S6615-8

ADULT AND FAMILY SERVICES DIVISION
PUBLIC ASSISTANCE PROGRAMS
REGIONAL AND BRANCH DATA

OCTOBER 1990 BOOKLET

DATA FOR SEPTEMBER 1990

PUBLIC ASSISTANCE PROGRAMS
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* The ADC-UN program is suspended from July through September, 1990.

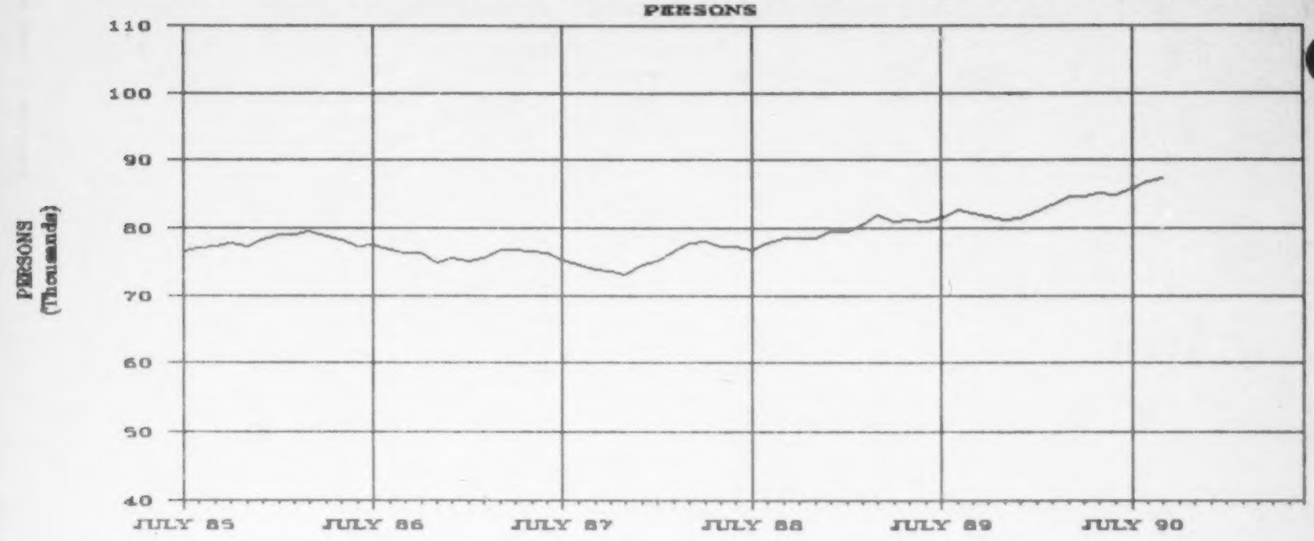
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- SEPTEMBER 1990

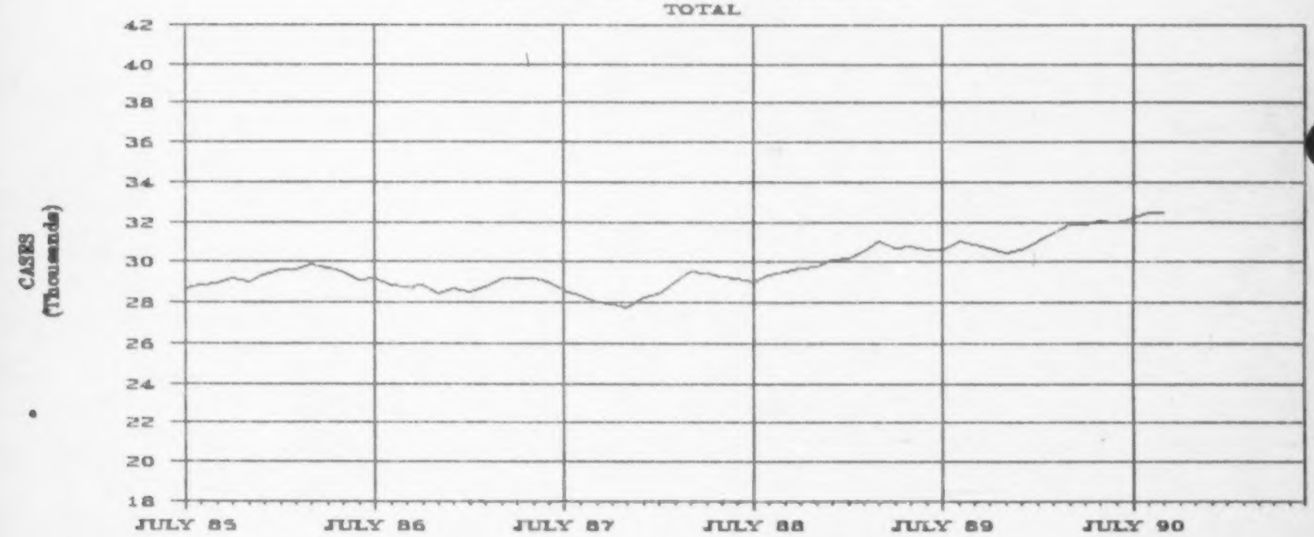
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,973	1,516	1,416	(100)	107.06%	$600,921.77	$151.25	$396.39
ALBINA	5,390	1,853	1,854	1	99.95%	739,130.91	137.13	398.88
SOUTHEAST PORTLAND	2,406	950	987	37	96.25%	354,666.45	147.41	373.33
WEST PORTLAND	2,244	780	769	(11)	101.43%	309,141.22	137.76	396.33
NORTH PTLD	3,839	1,388	1,373	(15)	101.09%	544,223.33	141.76	392.09
NORTHEAST PTLD	3,175	1,222	1,484	262	82.35%	464,051.28	146.16	379.75
EAST PTLD	6,347	2,416	2,419	3	99.88%	954,903.62	150.45	395.24
REGION EXPENDITURE						2,059.50		
NORTH REGION	27,374	10,125	10,302	177	98.28%	$3,969,098.08	$145.00	$392.01
CORVALLIS	1,139	428	452	24	94.69%	164,937.61	144.81	385.37
ASTORIA	887	345	357	12	96.64%	125,782.60	141.81	364.59
ST. HELENS	870	333	359	26	92.76%	123,731.23	142.22	371.57
WOODBURN	1,051	369	419	50	88.07%	134,094.73	127.59	363.40
NEWPORT	1,252	476	442	(34)	107.69%	173,714.03	138.75	364.95
ALBANY	1,912	728	775	47	93.94%	275,750.22	144.22	378.78
LEBANON	1,760	674	653	(21)	103.22%	252,697.37	143.58	374.92
SOUTH SALEM	3,083	1,128	1,163	35	96.99%	458,831.62	148.83	406.77
NORTH SALEM	4,319	1,585	1,517	(68)	104.48%	627,992.66	145.40	396.21
DALLAS	985	366	410	44	89.27%	141,789.50	143.95	387.40
TILLAMOOK	494	196	195	(1)	100.51%	66,339.73	134.29	338.47
BEAVERTON	4,230	1,591	1,570	(21)	101.34%	609,986.56	144.20	383.40
MCMINNVILLE	1,957	730	757	27	96.43%	284,813.66	145.54	390.16
REGION EXPENDITURE						0.00		
WEST REGION	23,939	8,949	9,069	120	98.68%	$3,440,461.52	$143.72	$384.45
COOS BAY	2,599	966	989	23	97.67%	376,048.73	144.69	389.28
GOLD BEACH	490	194	186	(8)	104.30%	64,019.15	130.65	330.00
ROSEBURG	3,581	1,311	1,435	124	91.36%	499,232.55	139.41	380.80
SPRINGFIELD	4,014	1,521	1,591	70	95.60%	633,753.35	157.89	416.67
MEDFORD	4,636	1,732	1,808	76	95.80%	853,005.87	184.00	492.50
ASHLAND	540	213	194	(19)	109.79%	73,964.70	136.97	347.25
GRANTS PASS	2,168	828	849	21	97.53%	312,907.93	144.33	377.91
CAVE JUNCTION	733	262	228	(34)	114.91%	102,973.54	140.48	393.03
EUGENE	1,690	636	822	186	77.37%	238,815.81	141.31	375.50
WEST EUGENE	2,696	1,000	1,115	115	89.69%	389,176.55	144.35	389.18
COTTAGE GROVE	1,116	422	427	5	98.83%	155,468.20	139.31	368.41
FLORENCE	651	233	251	18	92.83%	90,957.73	139.72	390.38
REGION EXPENDITURE						0.00		
SOUTH REGION	24,914	9,318	9,895	577	94.17%	$3,790,324.11	$152.14	$406.77
BAKER CITY	487	179	179	0	100.00%	65,706.52	134.92	367.08
BEND	1,557	593	665	72	89.17%	214,373.02	137.68	361.51
JOHN DAY	138	51	57	6	89.47%	17,192.98	124.59	337.12
CONDON *	0	0	49	49	0.00%	(22.00)		
BURNS	149	57	54	(3)	105.56%	19,808.89	132.95	347.52
PRINEVILLE	361	135	146	11	92.47%	50,724.04	140.51	375.73
MADRAS	707	252	261	9	96.55%	97,391.47	137.75	386.47
KLAMATH FALLS	2,009	750	753	3	99.60%	288,440.62	143.57	384.59
LAKEVIEW	157	64	68	4	94.12%	22,104.82	140.80	345.39
ONTARIO	1,004	325	349	24	93.12%	135,437.11	134.90	416.73
PENDLETON	755	278	301	23	92.36%	107,653.61	142.59	387.24
HERMISTON	1,444	534	446	(88)	119.73%	197,355.97	136.67	369.58
MLTN-FRWTR	356	124	153	29	81.05%	49,778.27	139.83	401.44
LAGRANDE	758	286	329	43	86.93%	113,635.58	149.92	397.33
ENTERPRISE	82	32	47	15	68.09%	11,638.00	141.93	363.69
THE DALLES	853	319	318	(1)	100.31%	129,414.35	151.72	405.69
HOOD RIVER	351	134	138	4	97.10%	48,105.87	137.05	359.00
REGION EXPENDITURE						1,294.07		
EAST REGION	11,168	4,113	4,313	200	95.36%	$1,570,033.19	$140.58	$381.72
Adjustment						$26,152.28		
STATE TOTAL	87,395	32,505	33,579	1,074	96.80%	$12,796,069.18	$146.42	$393.66

* Condon allocations will be adjusted when branch status is determined.

AID TO DEPENDENT CHILDREN (ADC BASIC)

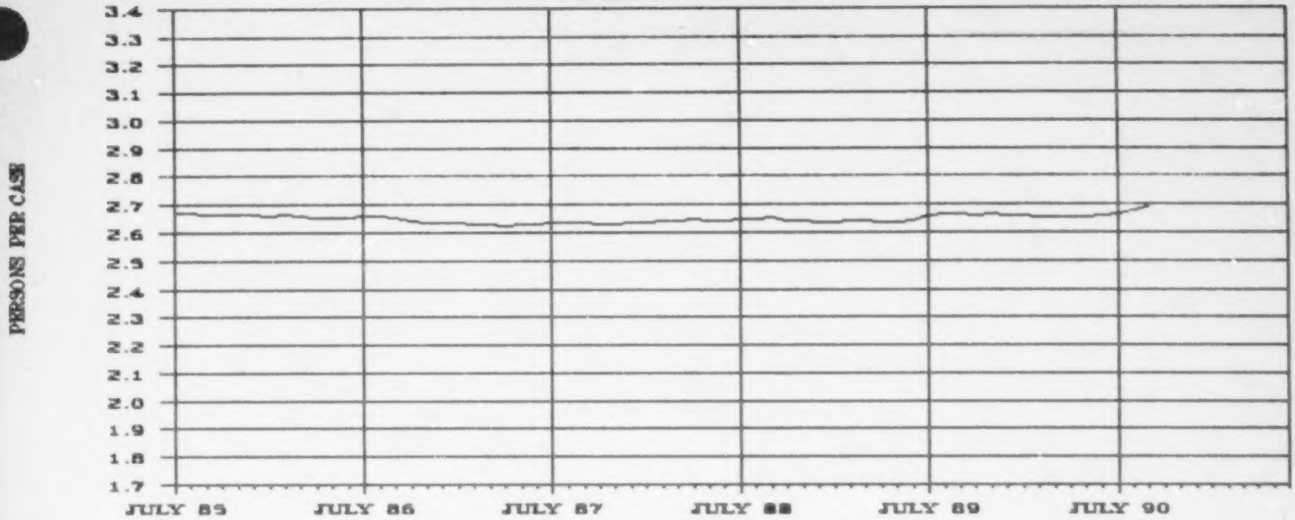


ADC BASIC CASES



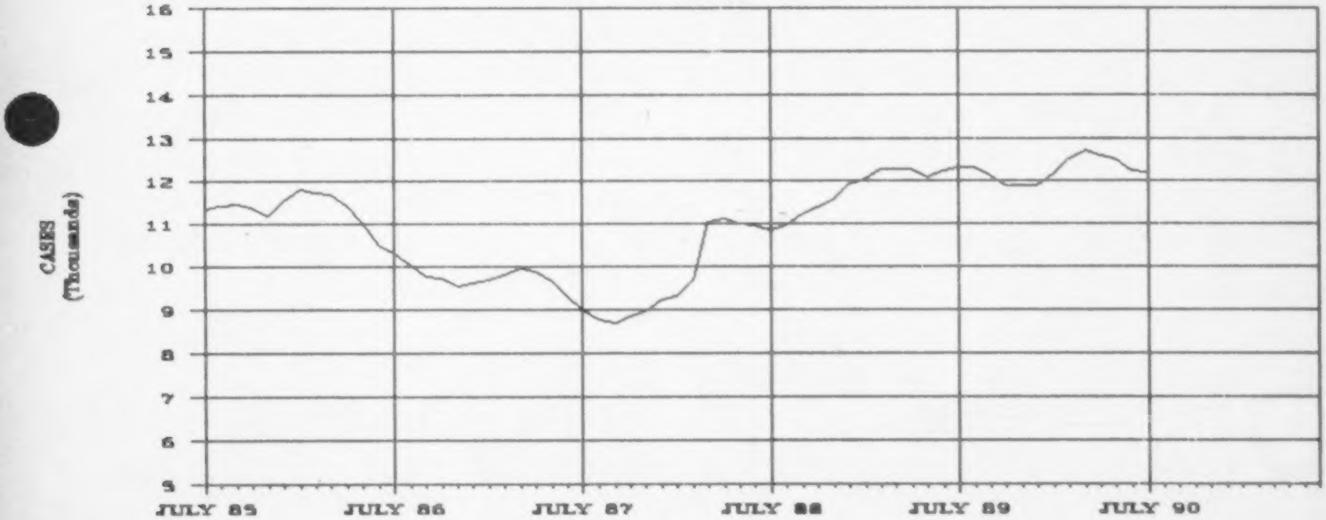
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554	84,583	85,050	84,909	82,981
FY 90-91	85,947	86,988	87,395										86,777
TOTAL					ADC BASIC CASES								
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876	31,870	32,031	31,938	31,210
FY 90-91	32,214	32,509	32,505										32,409



AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS PER CASE



ADC BASIC MANDATORY/VOLUNTARY

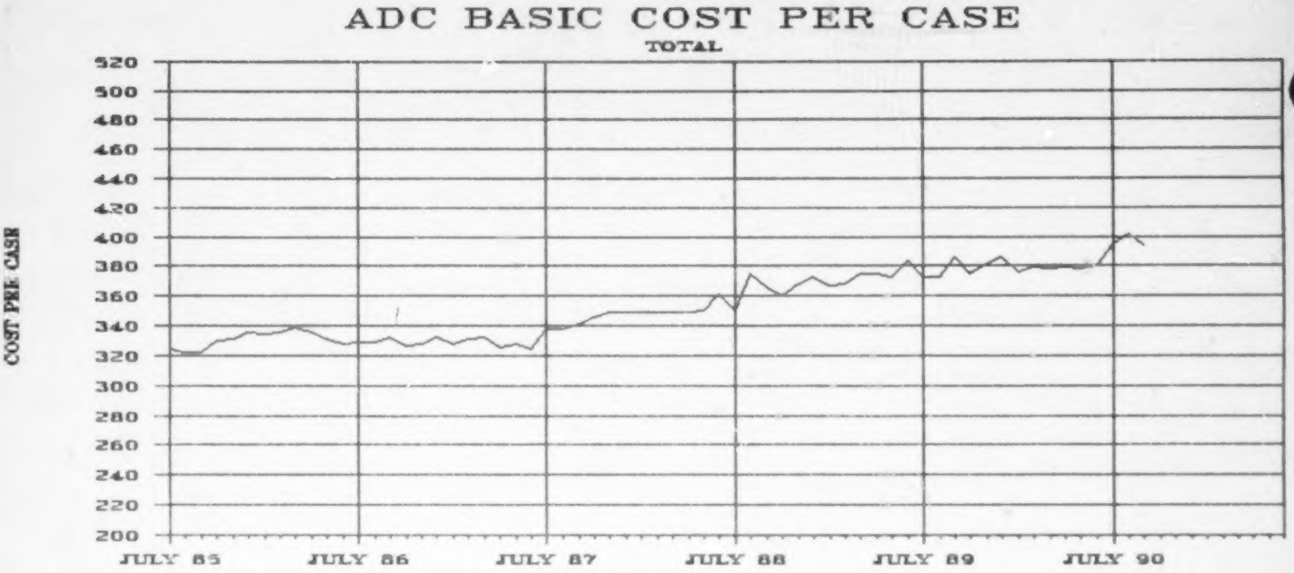
CASES

PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653	2.654	2.655	2.659	2.659
FY 90-91	2.668	2.676	2.689										2.677

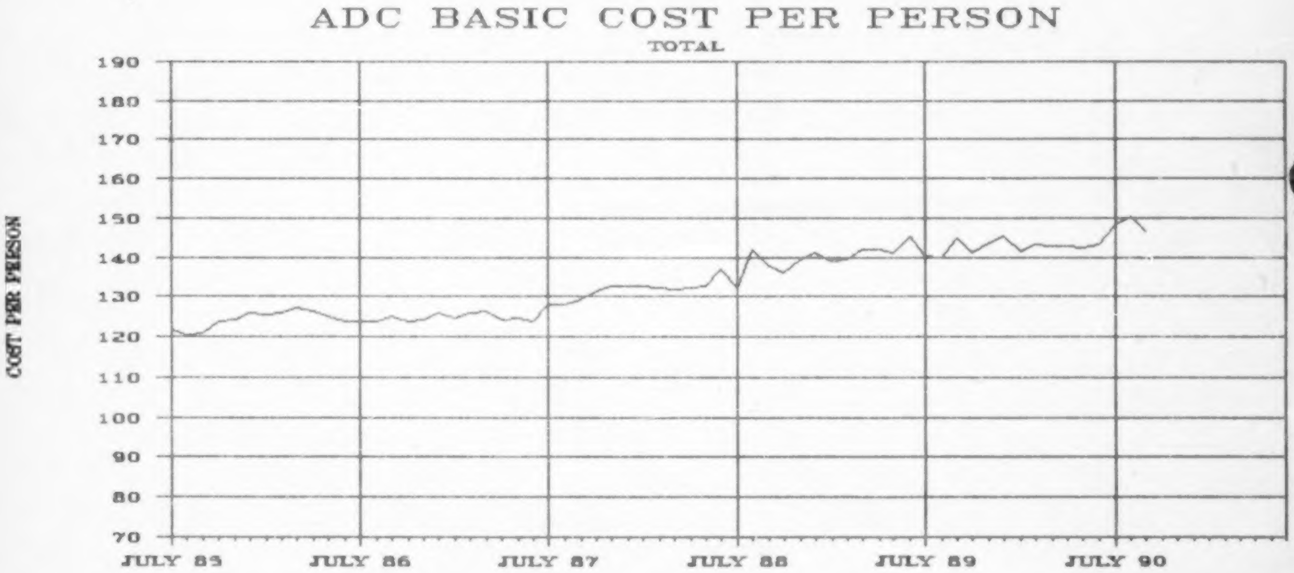
CASES — ADC BASIC MANDATORY/VOLUNTARY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322	12,128	11,919	11,905	11,912	12,171	12,508	12,701	12,616	12,506	12,237	12,270
FY 90-91	12,223												12,223



ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL

TOTAL ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61	379.54	378.21	381.14	379.12
FY 90-91	395.52	402.08	393.66										397.09

TOTAL ADC BASIC COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73	143.01	142.44	143.36	142.59
FY 90-91	148.25	150.27	146.42										148.31

TABLE 8: ADC JOBS INFORMATION -- SEPTEMBER 1990

	JOBS STATUS A MAND-VOL PERSONS	JOBS STATUS B MAND, NOT VOLUN PERSONS	JOBS STATUS C EXEMPT-VOL PERSONS	TARGET GROUP WT PERSONS	TARGET GROUP YC PERSONS	TARGET GROUP HS PERSONS	TARGET GROUP LR PERSONS	ADC/R2 JOBS CLOS CASES	ADC/R2 JOBS DENI CASES	CMS ADC SANCTIONS PERSONS
CLACKAMAS	31	536	54					1	1	36
ALBINA	51	648	52		INFORMATION FORTHCOMING			2	0	43
SOUTHEAST PTLD	20	284	14					0	0	38
WEST PTLD	5	204	9					1	0	22
NORTH PTLD	8	484	25					3	0	52
NORTHEAST PTLD	26	338	11					5	0	47
EAST PTLD	72	848	150					12	0	43
NORTH REGION	213	3,342	315	0	0	0	0	24	1	281
CORVALLIS	15	173	5					0	2	26
ASTORIA	7	104	4					7	0	13
ST. HELENS	6	116	6					0	0	28
WOODBURN	5	87	15					3	0	13
NEWPORT	14	177	15					3	0	23
ALBANY	25	233	16					1	0	50
LEBANON	76	195	12					7	0	54
SOUTH SALEM	58	385	51					3	1	40
NORTH SALEM	31	521	28					1	0	48
DALLAS	3	119	4					0	0	25
TILLAMOOK	8	38	5					0	0	5
BEAVERTON	114	365	75					3	0	48
MCMINNVILLE	16	419	16					2	0	18
WEST REGION	378	2,932	252	0	0	0	0	30	3	391
COOS BAY	15	391	12					0	0	68
GOLD BEACH	3	63	6					0	0	10
ROSEBURG	29	472	25					5	0	98
SPRINGFIELD	92	666	45					2	0	23
MEDFORD	88	629	97					4	0	85
ASHLAND	5	93	4					2	0	18
GRANTS PASS	25	337	5					3	0	38
CAVE JUNCTION	8	132	5					0	0	14
EUGENE	22	252	25					0	0	60
WEST EUGENE	37	366	36					3	0	73
COTTAGE GROVE	9	179	3					1	0	23
FLORENCE	7	78	1					0	0	19
SOUTH REGION	340	3,658	264	0	0	0	0	20	0	529
BAKER CITY	10	69	7					0	0	9
BEND	8	212	7					3	0	31
JOHN DAY	2	19	0					0	0	1
CONDON	0	0	0					0	0	0
BURNS	3	7	4					1	0	1
PRINEVILLE	1	44	2					0	0	7
MADRAS	2	54	7					1	0	10
KLAMATH FALLS	24	262	14					1	0	59
LAKEVIEW	1	19	8					0	0	10
ONTARIO	9	82	18					7	0	13
PENDLETON	2	71	6					2	0	14
HERMISTON	7	162	26					3	0	19
MLTN-FRWTR	7	34	4					0	0	2
LAGRANDE	9	125	11					1	0	3
ENTERPRISE	3	13	1					0	0	4
THE DALLES	14	132	16					0	0	6
HOOD RIVER	6	60	2					4	0	1
EAST REGION	108	1,365	133	0	0	0	0	23	0	190
STATE TOTAL	1,039	11,297	964	0	0	0	0	97	4	1,391

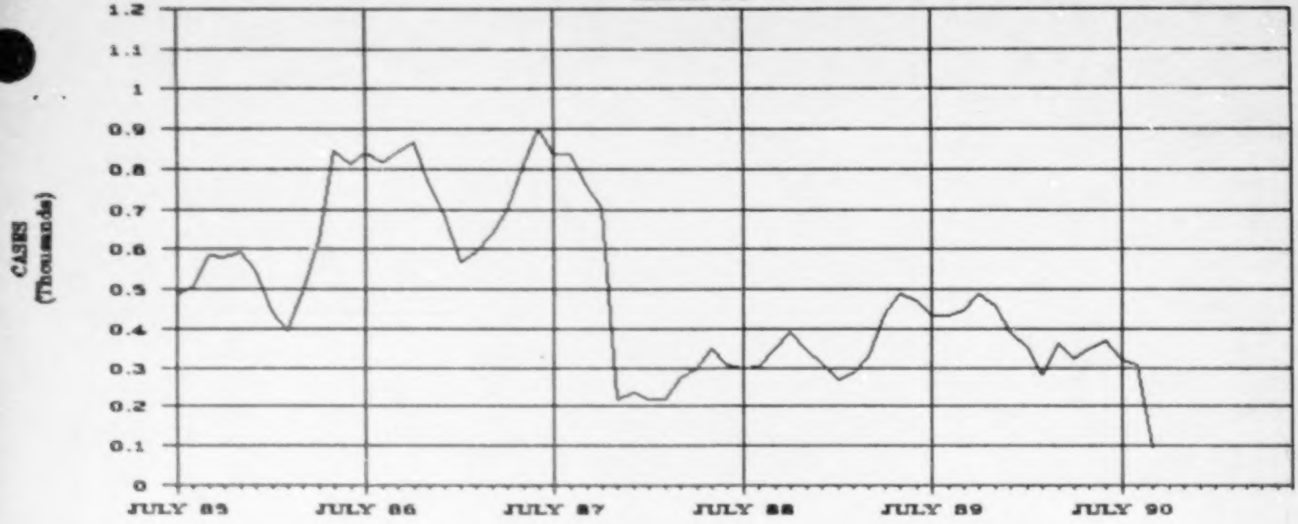
JOBS Status data is very preliminary. As individual coding occurs, significant shifts will occur in status columns.

TABLE 9: TOTAL ADC-BASIC JOBS PLACEMENTS - APPLICANTS AND RECIPIENTS -- SEPTEMBER 1990

BRANCH NUMBER	BRANCH	APPLICANT	RECIPIENT	FULL TIME	PART TIME	TOTAL	AVG FT	AVG PT	TOT AVG SAL
0302	Clackamas	0	34	29	5	34	$5.58	$4.54	$5.43
0701	Albina	1	36	22	15	37	4.85	4.58	4.74
1401	SE Portland	1	24	15	10	25	5.15	4.98	5.08
2501	W Portland	0	5	4	1	5	4.58	5.25	4.71
2601	N Portland	0	11	6	5	11	4.73	5.41	5.04
2801	NE Portland	2	30	22	10	32	6.55	5.05	6.08
3501	E Portland	3	15	10	8	18	5.52	5.73	5.62
	NORTH REGION	7	155	108	54	162	5.48	5.00	5.32
0201	Corvallis	0	19	10	9	19	5.38	4.33	4.88
0401	Astoria	0	8	6	2	8	5.77	3.00	5.08
0501	St. Helens	0	4	1	3	4	4.25	4.43	4.39
1901	Woodburn	3	11	8	6	14	4.37	4.82	4.56
2101	Newport	0	8	5	3	8	5.78	4.66	5.36
2201	Albany	0	26	13	13	26	4.89	4.55	4.72
2202	Lebanon	0	9	7	2	9	4.36	6.08	4.74
2401	South Salem	0	21	15	6	21	14.11	5.56	11.67
2402	North Salem	2	45	32	15	47	5.37	4.67	5.15
2701	Dallas	1	4	5	0	5	5.32	0.00	5.32
2901	Tillamook	2	6	5	3	8	7.10	4.58	6.16
3401	Beaverton	0	39	25	14	39	5.61	4.84	5.33
3601	McMinnville	0	7	4	3	7	7.31	5.00	6.32
	WEST REGION	8	207	136	79	215	6.37	4.71	5.76
0601	Coos Bay	0	16	8	8	16	4.34	4.69	4.52
0801	Gold Beach	0	11	7	4	11	3.71	4.94	4.16
1001	Roseburg	0	14	3	11	14	5.37	4.97	5.06
1101	Springfield	0	38	31	7	38	5.37	4.56	5.22
1501	Medford	0	24	23	1	24	4.87	4.51	4.86
1502	Ashland	0	4	3	1	4	4.66	4.25	4.56
1701	Grants Pass	1	4	2	3	5	4.50	4.58	4.55
1702	Cave Junction	0	9	5	4	9	5.88	3.66	4.89
2001	Eugene	2	6	4	4	8	0.00	0.00	0.00
2002	West Eugene	0	29	14	15	29	4.90	4.49	4.69
2003	Cottage Grove	0	13	8	5	13	5.11	4.64	4.93
3201	Florence	0	2	1	1	2	4.25	4.25	4.25
	SOUTH REGION	3	170	109	64	173	4.78	4.31	4.61
0101	Baker City	0	4	1	3	4	0.00	0.00	0.00
0901	Bend	6	14	14	6	20	0.00	0.00	0.00
1201	John Day	0	1	1	0	1	0.00	0.00	0.00
1202	Condon	0	0	0	0	0	0.00	0.00	0.00
1301	Burns	0	0	0	0	0	0.00	0.00	0.00
1601	Prineville	0	3	3	0	3	5.90	0.00	5.90
1602	Madras	0	12	6	6	12	0.00	0.00	0.00
1801	Klamath Falls	1	6	3	4	7	0.00	0.00	0.00
1802	Lakeview	1	3	0	4	4	0.00	0.00	0.00
2301	Ontario	5	14	14	5	19	0.00	0.00	0.00
3001	Pendleton	0	6	2	4	6	0.00	0.00	0.00
3003	Hermiston	1	19	19	1	20	4.23	4.25	4.23
3004	Milton-Freewater	0	12	11	1	12	0.00	0.00	0.00
3101	Lagrande	0	4	4	0	4	0.00	0.00	0.00
3102	Enterprise	0	3	0	3	3	0.00	0.00	0.00
3301	The Dalles	0	8	1	7	8	4.75	4.87	4.86
3302	Hood River	0	10	5	5	10	0.00	0.00	0.00
	EAST REGION	14	119	84	49	133	1.22	0.78	1.06
	STATE TOTAL	32	651	437	246	683	$4.76	$3.89	$4.45

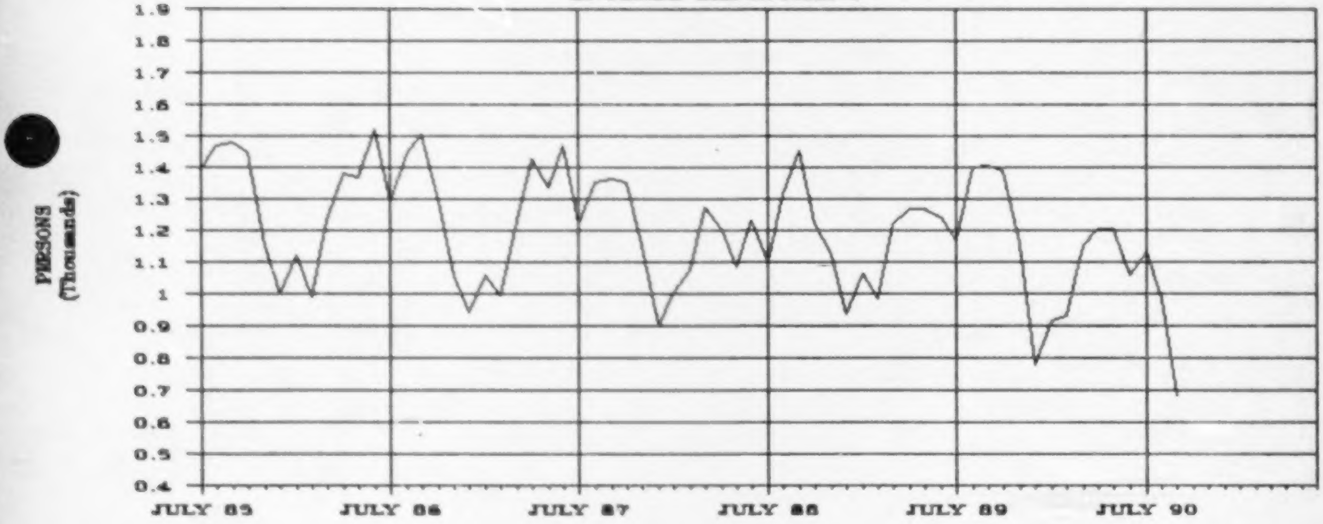
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362	323	348	369	391
FY 90-91	319	307	97										241

ENTERED EMPLOYMENT ADC BASIC JOBS PROGRAM PERFORMANCE

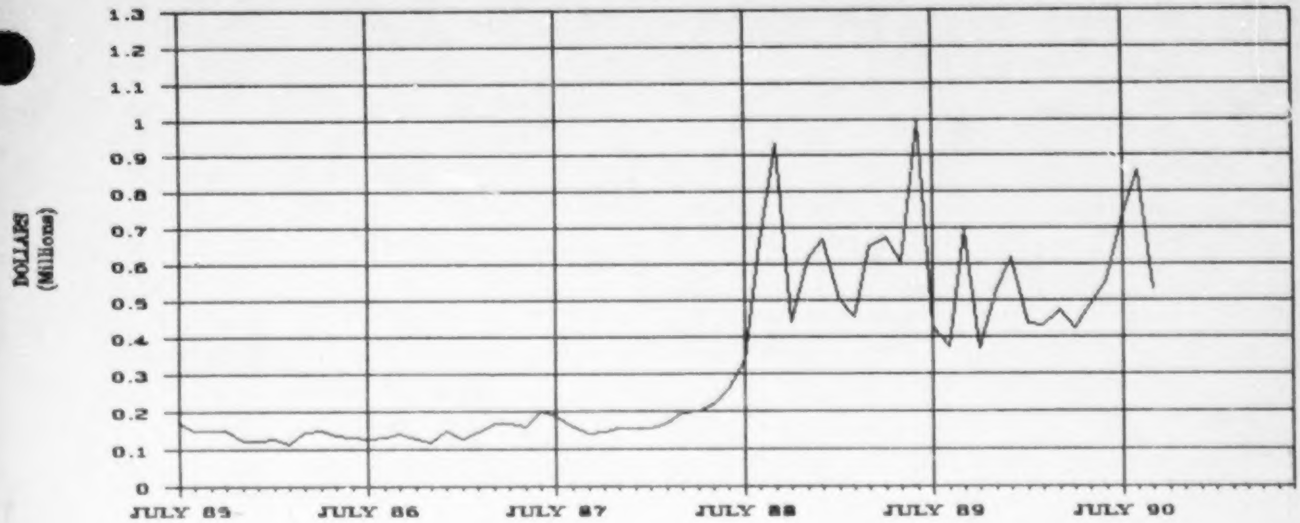
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930	1,150	1,202	1,206	1,059	1,147
FY 90-91	1,131	982	683										932

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- SEPTEMBER 1990

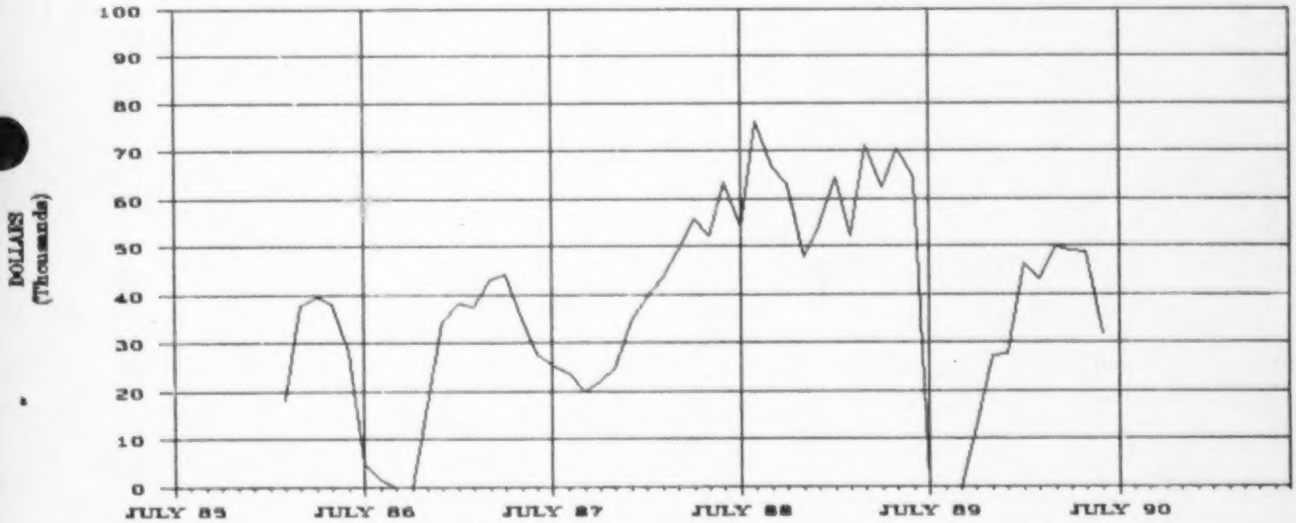
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL	** ALLOCATION	** DEVIATION	** % OF ALLOC EXPENDED
CLACKAMAS	$4,254.94	$14,424.54	$0.00	$2,491.43	$21,170.91	$0.00		
ALBINA	2,821.05	6,680.88	0.00	964.92	10,466.85	10,681.00	214.15	97.9950%
SOUTHEAST PTLD	4,751.75	2,678.20	0.00	25.00	7,454.95	5,544.00	(1,910.95)	134.4688%
WEST PTLD	561.50	207.00	0.00	0.00	768.50	3,337.00	2,568.50	23.0297%
NORTH PTLD	1,950.00	3,492.88	0.00	602.85	6,045.73	8,291.00	2,245.27	72.9192%
NORTHEAST PTLD	1,202.50	1,620.24	0.00	831.94	3,654.68	7,288.00	3,633.32	50.1465%
EAST PTLD	4,997.53	32,292.08	0.00	16,586.51	53,876.12			
REGION EXP.	2,059.50	0.00	0.00	0.00	2,059.50	5,000.00	2,940.50	41.1900%
NORTH REGION	$22,598.77	$61,395.82	$0.00	$21,502.65	$105,497.24			
CORVALLIS	1,264.28	1,539.35	0.00	1,224.79	4,028.42	3,561.00	(467.42)	113.1261%
ASTORIA	132.73	2,031.54	0.00	400.48	2,564.75	1,939.00	(625.75)	132.2718%
ST. HELENS	503.16	2,744.63	0.00	31.99	3,279.78	2,214.00	(1,065.78)	148.1382%
WOODBURN	587.57	1,179.11	0.00	844.27	2,610.95	2,467.00	(143.95)	105.8350%
NEWPORT	274.18	1,084.45	0.00	343.00	1,701.63	3,344.00	1,642.37	50.8861%
ALBANY	1,538.04	948.63	0.00	1,893.15	4,379.82	5,719.00	1,339.18	76.5837%
LEBANON	2,384.47	1,116.94	0.00	4,401.39	7,902.80	4,370.00	(3,532.80)	180.8421%
SOUTH SALEM	7,382.77	13,632.98	0.00	6,217.33	27,233.08			
NORTH SALEM	2,124.29	8,699.49	0.00	94.99	10,918.77	8,671.00	(2,247.77)	125.9228%
DALLAS	427.48	1,674.38	0.00	2,369.61	4,471.47	2,342.00	(2,129.47)	190.9253%
TILLAMOOK	643.74	1,254.84	0.00	125.90	2,024.48	1,153.00	(871.48)	175.5837%
BEAVERTON	2,328.38	6,182.22	0.00	310.48	8,821.08	7,740.00	(1,081.08)	113.9674%
MCMINNVILLE	952.61	2,557.65	0.00	2,982.22	6,492.48	4,835.00	(1,657.48)	134.2809%
REGION EXP.	0.00	0.00	0.00	0.00	0.00			
WEST REGION	$20,543.70	$44,646.21	$0.00	$21,239.60	$86,429.51			
COOS BAY	990.18	1,998.40	0.00	1,167.47	4,156.05	5,503.00	1,346.95	75.5234%
GOLD BEACH	0.00	0.00	0.00	0.00	0.00	1,061.00	1,061.00	0.0000%
ROSEBURG	1,206.67	4,601.22	1,165.31	301.28	7,274.48	9,142.00	1,867.52	79.5721%
SPRINGFIELD	7,154.09	17,144.42	140.25	26,452.96	50,891.72			
MEDFORD	4,201.69	17,012.86	0.00	175,500.95	196,715.50			
ASHLAND	371.80	670.37	0.00	89.41	1,131.58	1,317.00	185.42	85.9210%
GRANTS PASS	1,065.91	2,502.25	200.00	221.38	3,989.54	6,188.00	2,198.46	64.4722%
CAVE JUNCTION	727.13	227.50	0.00	368.95	1,323.58	2,090.00	766.42	63.3292%
EUGENE	2,837.61	1,854.75	0.00	916.50	5,608.86	6,853.00	1,244.14	81.8453%
WEST EUGENE	1,384.39	2,563.90	0.00	864.36	4,812.65	8,071.00	3,258.35	59.6289%
COTTAGE GROVE	667.36	1,351.18	0.00	624.17	2,642.71	3,151.00	508.29	83.8689%
FLORENCE	153.00	368.50	0.00	446.56	968.06	1,592.00	623.94	60.8078%
REGION EXP.	0.00	0.00	0.00	0.00	0.00			
SOUTH REGION	$20,759.83	$50,295.35	$1,505.56	$206,953.99	$279,514.73			
BAKER CITY	206.79	570.25	0.00	82.50	859.54	1,225.00	365.46	70.1665%
BEND	1,108.83	2,855.10	69.98	942.00	4,975.91	4,222.00	(753.91)	117.8567%
JOHN DAY	63.00	0.00	0.00	5.94	68.94	521.00	452.06	13.2322%
CONDON	0.00	0.00	0.00	0.00	0.00	203.00	203.00	0.0000%
BURNS	10.00	42.57	0.00	371.54	424.11	429.00	4.89	98.8601%
PRINEVILLE	599.48	143.00	0.00	71.95	814.43	685.00	(129.43)	118.8949%
MADRAS	182.15	189.50	0.00	622.31	993.96	1,107.00	113.04	89.7886%
KLAMATH FALLS	3,097.13	2,163.25	97.49	0.00	5,357.87	4,507.00	(850.87)	118.8789%
LAKEVIEW	204.97	163.63	0.00	267.22	635.82	524.00	(111.82)	121.3397%
ONTARIO	1,202.07	1,768.00	0.00	1,776.01	4,746.08	1,576.00	(3,170.08)	301.1472%
PENDLETON	125.00	564.50	0.00	71.00	760.50	1,857.00	1,096.50	40.9532%
HERMISTON	1,341.04	897.81	0.00	1,001.39	3,240.24	2,683.00	(557.24)	120.7693%
MLTN-FRWTR	563.25	965.00	0.00	271.22	1,799.47	940.00	(859.47)	191.4330%
LAGRANDE	903.09	1,288.21	0.00	1,911.25	4,102.55			
ENTERPRISE	0.00	0.00	0.00	0.00	0.00	288.00	288.00	0.0000%
THE DALLES	1,160.50	2,559.26	0.00	423.94	4,143.70			
HOOD RIVER	200.00	385.92	0.00	462.95	1,048.87	1,087.00	38.13	96.4922%
REGION EXP.	1,294.07	0.00	0.00	0.00	1,294.07	3,000.00	1,705.93	43.1357%
EAST REGION	$12,261.37	$14,556.00	$167.47	$8,281.22	$35,266.06			
ADJ.	$19,713.96	$0.00	0.00	$6,916.32	$26,630.28			
STATE TOTAL	$95,877.63	$170,893.38	$1,673.03	$264,893.78	$533,337.82	$158,318.00		

* OJT includes all Work Supplementation in all branches.
** Allocations for New Jobs Branches are not included.

ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171	437,482	430,864	475,618	422,096	489,008	556,158	485,688
FY 90-91	736,849	863,444	533,338										711,210

ADC-UN - TOTAL JOBS EXPENDITURES

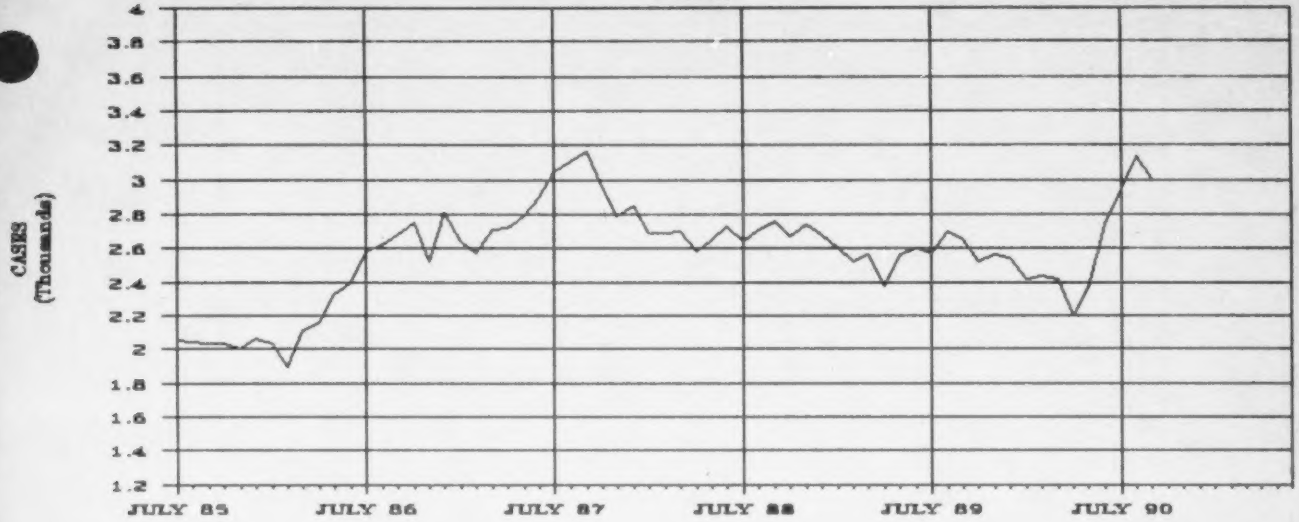
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379	43,128	49,892	49,131	48,838	31,728	28,014
FY 90-91													

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- SEPTEMBER 1990

	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	INCLUDED IN TOTAL	
						TRANSITIONAL CHILDREN	TRANSITIONAL CASES
CLACKAMAS	250	131	$39,163.99	$156.66	$298.96	37	22
ALBINA	172	85	26,612.92	154.73	313.09	57	28
SOUTHEAST PORTLAND	163	95	25,933.07	159.10	272.98	48	29
WEST PORTLAND	67	37	10,751.43	160.47	290.58	22	11
NORTH PTLD	183	91	31,186.35	170.42	342.71	64	28
NORTHEAST PTLD	153	90	23,716.02	155.01	263.51	21	15
EAST PTLD	356	204	55,216.71	155.10	270.67	91	56
NORTH REGION	1,344	733	$212,580.49	$158.17	$290.01	340	189
CORVALLIS	97	50	15,121.25	155.89	302.43	28	13
ASTORIA	80	45	12,860.83	160.76	285.80	14	11
ST. HELENS	29	18	3,913.03	134.93	217.39	17	10
WOODBURN	75	36	12,428.29	165.71	345.23	8	4
NEWPORT	114	69	16,526.91	144.97	239.52	39	24
ALBANY	122	69	16,682.20	136.74	241.77	23	15
LEBANON	86	46	11,953.53	138.99	259.86	6	4
SOUTH SALEM	167	82	23,426.94	140.28	285.69	46	24
NORTH SALEM	288	156	41,430.41	143.86	265.58	56	32
DALLAS	72	40	10,385.40	144.24	259.64	14	7
TILLAMOOK	33	23	4,960.79	150.33	215.69	11	7
BEAVERTON	432	246	80,200.30	185.65	326.02	92	55
MCMINNVILLE	164	89	22,707.53	138.46	255.14	41	24
WEST REGION	1,759	969	$272,597.41	$154.97	$281.32	395	230
COOS BAY	126	73	17,682.14	140.33	242.22	41	26
GOLD BEACH	39	22	5,132.19	131.59	233.28	4	2
ROSEBURG	198	120	25,167.95	127.11	209.73	59	40
SPRINGFIELD	226	130	35,077.37	155.21	269.83	69	44
MEDFORD	274	158	44,620.84	162.85	282.41	64	41
ASHLAND	31	21	5,479.46	176.76	260.93	5	4
GRANTS PASS	176	92	27,358.15	155.44	297.37	41	22
CAVE JUNCTION	16	10	2,943.00	183.94	294.30	6	4
EUGENE	138	85	21,115.13	153.01	248.41	35	24
WEST EUGENE	161	95	25,511.20	158.45	268.54	35	26
COTTAGE GROVE	64	37	9,067.91	141.69	245.08	12	9
FLORENCE	54	33	8,144.83	150.83	246.81	12	8
SOUTH REGION	1,503	876	$227,300.17	$151.23	$259.48	383	250
BAKER CITY	43	22	4,769.46	110.92	216.79	20	11
BEND	167	92	22,394.16	134.10	243.41	43	25
JOHN DAY	14	7	1,801.51	128.68	257.36	1	1
CONDON	0	0	0.00	0.00	0.00	0	0
BURNS	19	9	2,762.19	145.38	306.91	0	0
PRINEVILLE	26	13	3,206.37	123.32	246.64	13	6
MADRAS	40	18	5,663.13	141.58	314.62	12	4
KLAMATH FALLS	88	55	12,059.25	137.04	219.26	20	13
LAKEVIEW	10	5	1,412.29	141.23	282.46	2	1
ONTARIO	50	25	5,906.00	118.12	236.24	5	2
PENDLETON	57	40	7,953.60	139.54	198.84	33	22
HERMISTON	104	53	15,304.52	147.16	288.76	34	20
MLTN-FRWTR	18	10	2,309.25	128.29	230.93	0	0
LAGRANDE	46	29	6,418.97	139.54	221.34	17	12
ENTERPRISE	15	9	2,290.51	152.70	254.50	2	1
THE DALLES	51	26	6,547.70	128.39	251.83	9	4
HOOD RIVER	26	14	3,979.87	153.07	284.28	4	3
EAST REGION	774	427	$104,778.78	$135.37	$245.38	215	125
Adjustment			($3,776.97)				
STATE TOTAL	5,380	3,005	$813,479.88	$151.20	$270.71	1,333	794

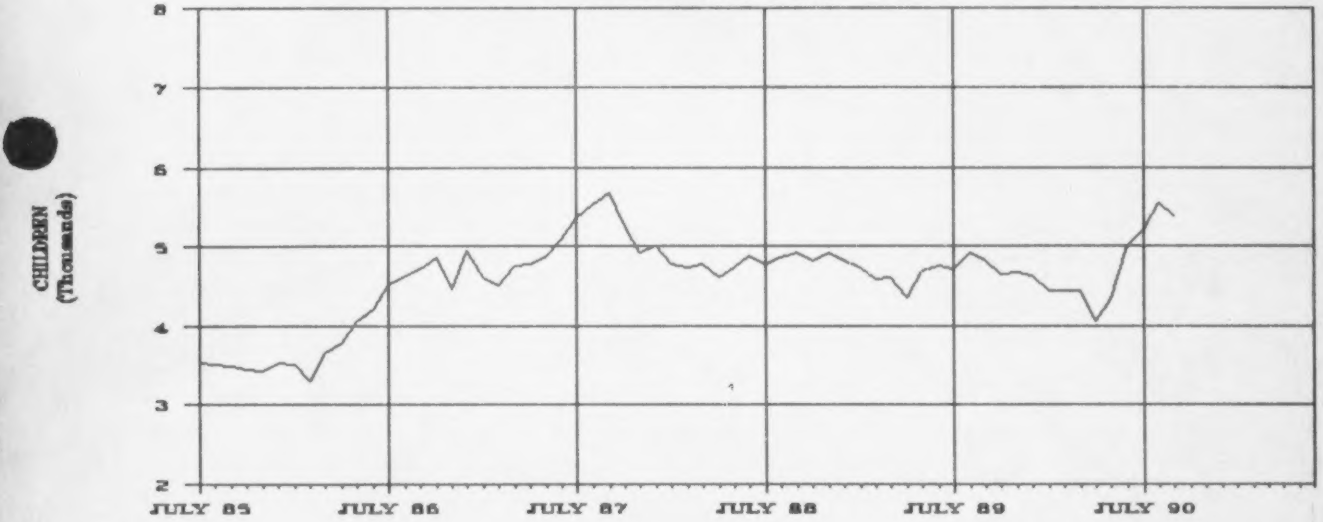
EMPLOYMENT RELATED DAY CARE PROGRAM

CASES



EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE

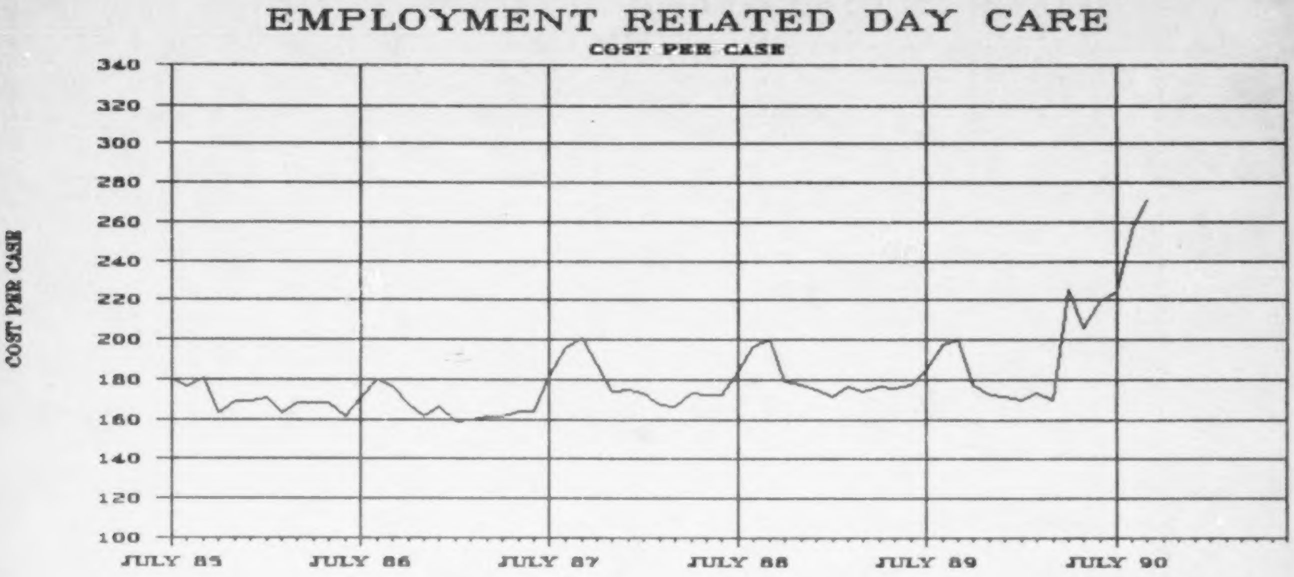


CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418	2,197	2,369	2,741	2,511
FY 90-91	2,951	3,135	3,005										3,030

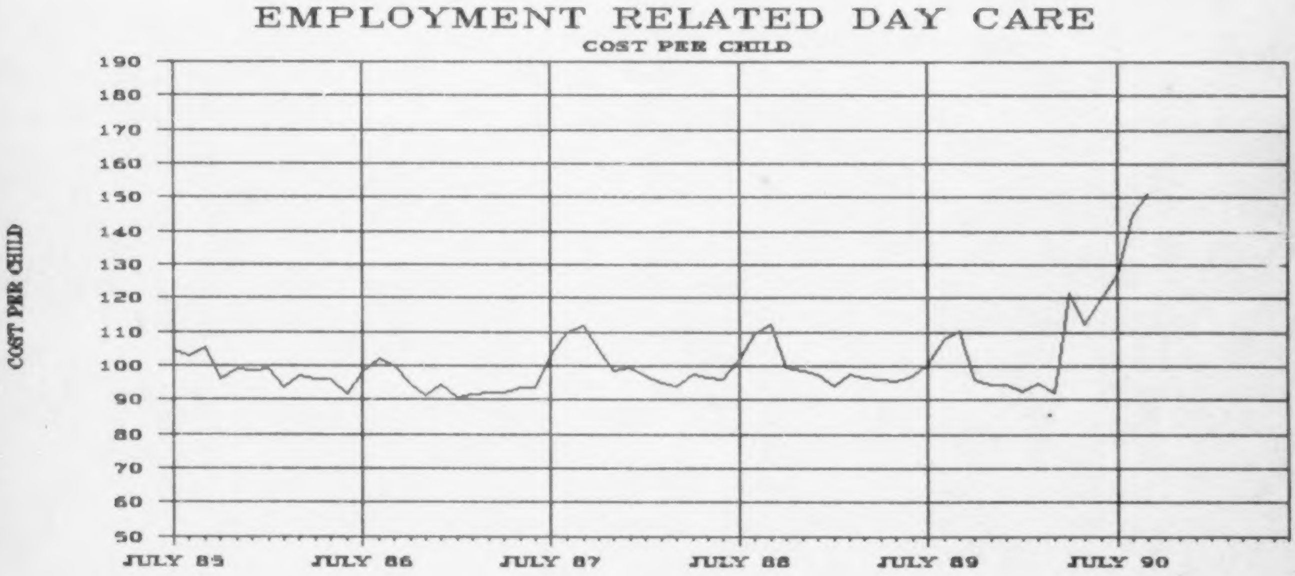
CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445	4,063	4,335	5,016	4,597
FY 90-91	5,217	5,546	5,380										5,381



EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD

COST PER CASE EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05	169.66	225.41	205.87	219.20	189.02
FY 90-91	224.26	255.83	270.71										250.27

COST PER CHILD EMPLOYMENT RELATED DAY CARE

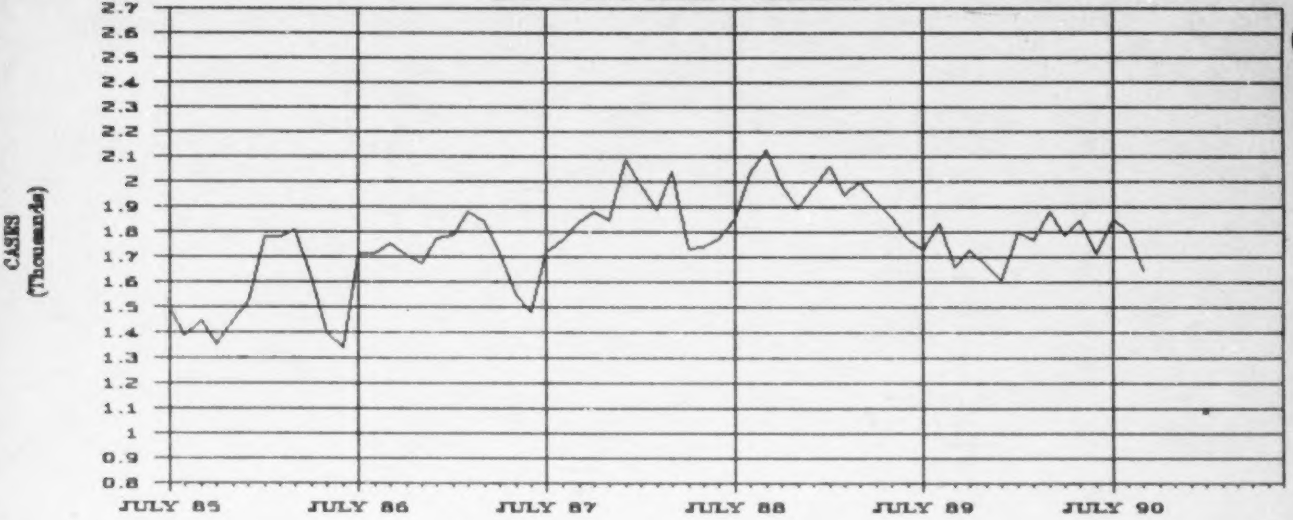
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29	121.89	112.51	119.78	103.24
FY 90-91	126.86	144.62	151.20										140.89

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- SEPTEMBER 1990

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	69	$214.06	$14,770.31
ALBINA	73	275.50	20,111.55
SOUTHEAST PTLD	47	120.94	5,684.32
WEST PTLD	23	156.61	3,602.00
NORTH PTLD	63	182.04	11,468.27
NORTHEAST PTLD	56	210.78	11,803.60
EAST PTLD	169	223.66	37,798.42
NORTH REGION	500	$210.48	$105,238.47
CORVALLIS	25	302.62	7,565.48
ASTORIA	24	210.73	5,057.54
ST. HELENS	22	261.94	5,762.64
WOODBURN	13	269.33	3,501.26
NEWPORT	22	294.22	6,472.90
ALBANY	48	164.27	7,884.74
LEBANON	41	217.11	8,901.62
SOUTH SALEM	42	271.57	11,405.77
NORTH SALEM	121	160.68	19,441.97
DALLAS	9	182.01	1,638.07
TILLAMOOK	9	243.36	2,190.20
BEAVERTON	81	252.11	20,420.59
MCMINNVILLE	28	187.37	5,246.41
WEST REGION	485	$217.50	$105,489.19
COOS BAY	64	210.85	13,494.65
GOLD BEACH	5	278.68	1,393.38
ROSEBURG	55	209.61	11,528.29
SPRINGFIELD	61	257.50	15,707.56
MEDFORD	56	161.68	9,053.86
ASHLAND	9	298.26	2,684.35
GRANTS PASS	37	224.88	8,320.46
CAVE JUNCTION	5	288.00	1,440.00
EUGENE	25	154.57	3,864.18
WEST EUGENE	46	254.10	11,688.42
COTTAGE GROVE	32	238.99	7,647.57
FLORENCE	6	133.76	802.54
SOUTH REGION	401	$218.52	$87,625.26
BAKER CITY	11	314.38	3,458.16
BEND	50	219.58	10,979.23
JOHN DAY	3	65.08	195.25
CONDON	0	0.00	0.00
BURNS	5	172.05	860.24
PRINEVILLE	4	299.21	1,196.84
MADRAS	5	159.99	799.96
KLAMATH FALLS	34	168.76	5,737.93
LAKEVIEW	4	80.50	322.00
ONTARIO	40	130.53	5,221.05
PENDLETON	9	147.36	1,326.25
HERMISTON	51	256.17	13,064.53
MLTN-FRWTR	9	65.11	586.02
LAGRANDE	19	242.07	4,599.28
ENTERPRISE	1	129.38	129.38
THE DALLES	9	229.23	2,063.06
HOOD RIVER	6	127.71	766.25
EAST REGION	260	$197.33	$51,305.43
Adjustment			$0.00
STATE TOTAL	1,646	$212.43	$349,658.35

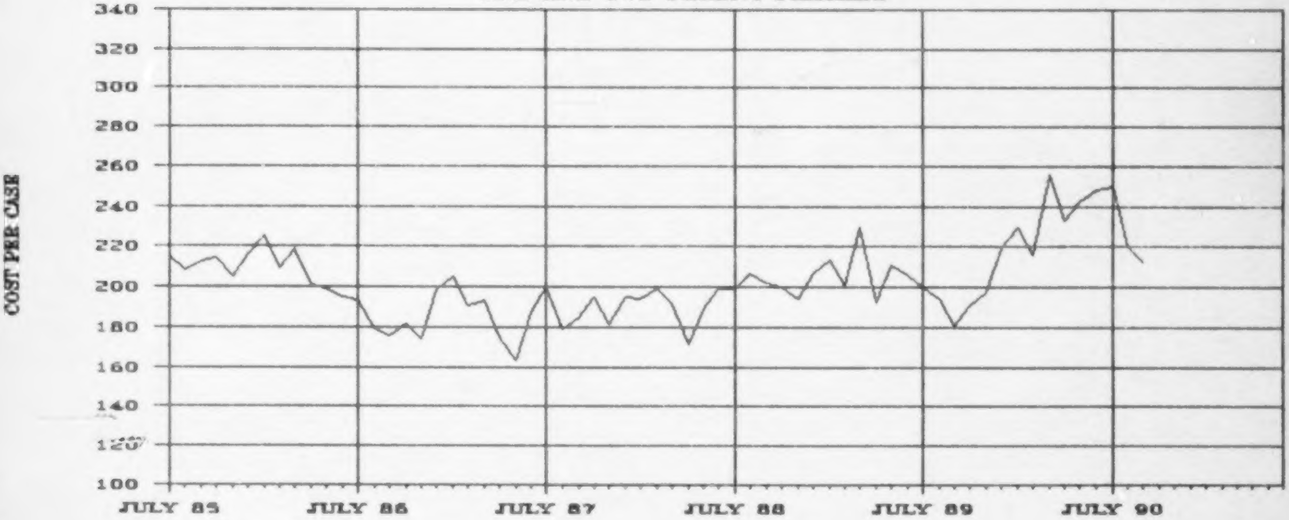
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880	1,788	1,843	1,715	1,751
FY 90-91	1,856	1,801	1,646										1,768

ONE AND TWO PARENT FAMILIES EMERGENCY ASSISTANCE - COST PER CASE

FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01	232.73	241.81	248.44	217.20
FY 90-91	249.40	220.02	212.43										227.28

TABLE 22: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- SEPTEMBER 1990

AFS & SDSD Clients

									MEDICALLY NEEDY				
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	4,355		1,218	59	1,143	130	167	255	200	150	591	20	8,288
ALBINA	5,635		4	3	156	134	165	0	106	0	284	0	6,487
SOUTHEAST PTLD	2,618		719	122	2,447	249	106	1,172	191	168	252	30	8,074
WEST PTLD	2,434		544	35	1,712	415	64	0	149	159	233	26	5,771
NORTH PTLD	4,142		10	33	1,327	318	168	78	132	76	211	7	6,502
NORTHEAST PTLD	3,355		929	28	232	8	140	1,047	67	60	289	15	6,170
EAST PTLD	6,869		2,485	43	238	11	434	82	367	121	822	16	11,488
NORTH REGION	29,408		5,909	323	7,255	1,265	1,244	2,634	1,212	734	2,682	114	52,780
CORVALLIS	1,290		1	13	560	70	71	98	182	51	279	3	2,618
ASTORIA	982		201	2	242	26	88	54	198	50	152	6	2,001
ST. HELENS	1,004		146	12	228	37	65	94	119	20	127	9	1,861
WOODBURN	1,155		455	7	53	2	60	107	96	26	518	3	2,482
NEWPORT	1,422		282	20	272	59	55	157	114	50	303	4	2,738
ALBANY	2,116		1,047	50	424	50	125	0	155	115	280	9	4,371
LEBANON	1,844		0	2	65	5	111	155	126	0	272	0	2,580
SOUTH SALEM	3,511		1,271	162	2,665	236	98	647	144	295	483	12	9,524
NORTH SALEM	4,722		4	2	105	7	303	0	311	2	749	0	6,205
DALLAS	1,096		402	5	35	4	22	122	119	49	365	6	2,225
TILLAMOOK	551		177	1	137	14	22	49	113	25	170	4	1,263
BEAVERTON	4,712		1,181	65	1,121	125	232	393	492	142	842	14	9,319
MCMINNVILLE	2,132		472	21	575	82	87	81	210	96	586	14	4,356
WEST REGION	26,537	PROGRAM SUSPENDED	5,639	362	6,482	717	1,339	1,957	2,379	921	5,126	84	51,543
COOS BAY	2,815		567	38	547	97	177	138	201	63	323	22	4,988
GOLD BEACH	545		122	8	108	15	11	29	66	27	118	4	1,053
ROSEBURG	3,926		762	38	476	108	161	125	325	96	535	23	6,575
SPRINGFIELD	4,526		0	1	328	3	172	0	248	0	636	0	5,914
MEDFORD	5,140		785	63	944	174	178	191	395	182	666	24	8,742
ASHLAND	577		0	3	11	0	20	0	63	0	115	0	789
GRANTS PASS	2,417		575	28	379	36	105	138	253	74	509	25	4,539
CAVE JUNCTION	793		0	0	193	7	14	0	49	0	98	3	1,157
EUGENE	1,933		1,667	93	1,154	277	82	0	241	349	276	57	6,129
WEST EUGENE	2,943		1	10	707	9	127	418	230	0	476	0	4,921
COTTAGE GROVE	1,229		0	3	39	4	97	0	105	2	193	0	1,672
FLORENCE	765		98	8	141	13	16	0	88	12	106	11	1,258
SOUTH REGION	27,609		4,577	293	5,027	743	1,160	1,039	2,264	805	4,051	169	47,737
BAKER	587		146	2	153	18	29	36	73	21	130	10	1,205
BEND	1,779		422	12	440	27	145	82	239	59	422	8	3,635
JOHN DAY	179		91	1	3	2	10	18	42	5	25	2	378
CONDON	0		0	0	0	1	0	4	0	0	0	0	5
BURNS	166		36	0	94	9	19	25	15	6	11	2	383
PRINEVILLE	402		24	3	106	19	13	48	49	9	76	3	752
MADRAS	759		13	1	48	2	11	27	50	17	78	0	1,006
KLAMATH FALLS	2,124		255	13	416	53	130	131	226	47	406	8	3,809
LAKEVIEW	178		3	1	14	0	14	11	24	0	38	0	283
ONTARIO	1,104		262	11	243	15	259	72	231	20	275	4	2,496
PENDLETON	866		503	31	258	54	33	79	61	35	130	15	2,065
HERMISTON	1,681		0	1	333	8	207	12	199	0	273	1	2,715
MLTN-FRWTR	409		0	0	10	0	23	0	55	24	115	0	636
LAGRANDE	867		200	10	183	20	44	46	68	32	224	6	1,700
ENTERPRISE	94		60	0	54	0	9	14	29	4	18	4	286
THE DALLES	964		198	6	120	25	26	49	152	23	73	3	1,639
HOOD RIVER	362		128	7	112	1	20	24	114	17	118	7	910
EAST REGION	12,521		2,341	99	2,587	254	992	678	1,627	319	2,412	73	23,903
SUBS. ADOPTIONS								987					987
STATE TOTAL	96,075		18,466	1,077	21,351	2,979	4,735	7,295	7,482	2,779	14,271	440	176,950

Table 23: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- SEPTEMBER 1990

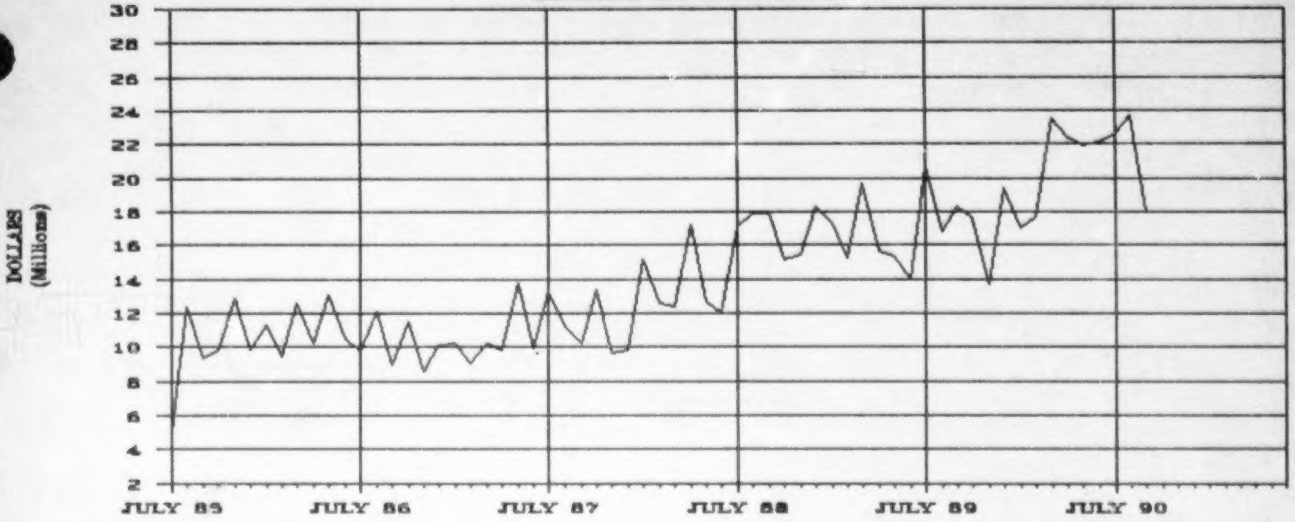
	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	1,377	$115,784	670	$261,075	2,796	$171,291	213	$16,370	57	$2,402	4,124	$206,651	9,237	$773,572
ALBINA	656	65,960	523	202,256	698	25,806	145	10,265	47	3,030	4,984	234,277	7,053	541,594
SE PORTLAND	1,373	118,824	916	406,285	2,674	184,439	188	17,356	78	3,129	2,653	199,024	7,882	929,056
W PORTLAND	1,989	86,614	652	242,255	1,327	67,244	54	5,470	74	4,508	2,479	122,726	6,575	528,816
N PORTLAND	937	86,616	677	329,692	1,285	80,174	194	13,083	67	3,571	3,804	191,869	6,964	705,004
NE PORTLAND	859	84,276	520	201,493	1,115	51,912	126	8,313	43	2,057	3,303	185,339	5,966	533,391
E PORTLAND	1,674	138,565	750	366,343	3,068	187,454	184	17,949	75	3,141	6,368	376,125	12,119	1,089,577
NORTH REGION	8,865	$696,637	4,708	$2,009,398	12,963	$768,320	1,104	$88,806	441	$21,838	27,715	$1,516,010	55,796	$5,101,009
CORVALLIS	478	34,812	204	71,820	781	41,287	95	6,873	25	1,117	1,009	37,174	2,592	$193,082
ASTORIA	490	41,450	202	74,018	583	33,199	38	1,937	36	1,605	65	5,385	1,414	157,594
ST. HELENS	466	32,282	146	58,209	530	29,812	55	4,517	31	1,421	45	13,270	1,273	139,511
WOODBURN	577	48,118	159	153,864	798	36,699	46	4,650	25	1,136	1,056	42,835	2,661	287,301
NEWPORT	907	63,348	328	188,942	864	57,338	80	4,894	17	800	118	15,675	2,314	330,997
ALBANY	769	53,716	322	142,543	1,759	116,188	184	16,031	48	2,285	1,940	94,297	5,022	425,059
LEBANON	379	41,672	189	64,546	629	16,811	82	8,709	45	2,238	1,536	58,039	2,860	192,014
S SALEM	1,272	93,642	637	237,987	2,243	125,028	248	21,106	87	4,745	3,132	149,493	7,619	632,001
N SALEM	1,480	131,980	520	354,531	2,681	103,935	263	21,781	75	4,639	4,168	176,385	9,187	793,251
DALLAS	517	37,745	173	81,427	682	32,913	42	4,601	47	2,401	886	33,536	2,347	192,623
TILLAMOOK	460	25,998	230	131,949	338	15,105	34	2,202	20	846	73	8,191	1,155	184,292
BEAVERTON	1,445	134,009	924	407,459	2,472	139,508	152	10,984	84	3,525	3,951	206,967	9,028	902,452
MCMINNVILLE	838	79,686	366	268,204	1,502	86,001	101	7,024	49	2,795	1,940	78,875	4,796	522,585
WEST REGION	10,078	$818,458	4,400	$2,235,498	15,862	$833,824	1,420	$115,309	589	$29,553	19,919	$920,121	52,268	$4,952,763
COOS BAY	1,420	133,153	493	150,576	1,702	110,043	209	19,966	70	2,943	218	24,810	4,112	$441,491
GOLD BEACH	378	31,099	107	36,487	387	24,327	26	2,048	19	836	69	8,013	986	102,809
ROSEBURG	1,890	146,137	780	225,737	2,297	134,162	189	13,927	101	4,557	284	38,492	5,541	563,012
SPRINGFIELD	828	80,507	359	200,697	1,372	35,542	197	16,030	51	2,673	4,100	138,328	6,907	473,776
MEDFORD	2,629	231,375	828	334,547	2,891	155,422	370	24,728	92	4,067	324	35,129	7,134	785,270
ASHLAND	259	26,612	74	21,416	203	5,751	30	2,087	4	234	26	2,863	596	58,964
GRANTS PASS	1,203	92,662	581	181,430	1,622	82,435	183	14,230	105	5,959	241	30,230	3,935	406,947
CAVE JUNCTION	256	21,429	97	27,922	361	11,523	40	2,854	29	1,767	43	8,294	826	73,790
EUGENE	1,238	101,493	435	242,891	2,909	202,430	135	10,340	74	2,531	2,196	121,919	6,987	681,606
W EUGENE	898	85,527	329	231,301	1,559	82,071	156	13,597	57	2,641	2,652	125,267	5,651	540,403
COTTAGE GROVE	265	27,023	157	87,342	346	14,358	68	4,405	38	2,165	1,049	36,493	1,923	171,785
FLORENCE	320	31,072	103	57,327	307	14,254	32	2,543	31	977	419	14,695	1,212	120,869
SOUTH REGION	11,584	$1,008,090	4,343	$1,797,673	15,956	$872,318	1,635	$126,755	671	$31,351	11,621	$584,535	45,810	$4,420,721
BAKER CITY	233	20,248	184	82,965	443	26,196	27	2,069	26	1,582	53	6,402	966	$139,461
BEND	1,036	96,512	373	110,974	1,094	61,415	67	5,829	45	2,395	215	25,095	2,830	302,219
JOHN DAY	83	7,615	45	11,500	123	7,242	13	535	4	237	26	2,099	294	29,228
CONDON	7	488	2	323	6	119			1	6	2	223	18	1,159
BURNS	67	5,843	36	17,679	111	5,923	15	1,046	4	172	29	2,320	262	32,983
PRINEVILLE	239	19,000	73	24,893	141	5,311	19	1,308	14	793	19	8,786	505	60,090
MADRAS	434	33,623	100	63,549	196	7,561	16	792	20	1,175	26	4,309	792	111,009
KLAMATH FALLS	939	92,156	435	174,535	1,122	57,305	146	13,450	70	2,487	81	8,767	2,793	348,700
LAKEVIEW	96	7,356	7	2,666	83	3,693	9	771	6	255	2	207	203	14,948
ONTARIO	666	65,566	318	83,852	770	35,698	141	7,110	43	1,590	78	12,919	2,016	206,735
PENDLETON	608	48,863	192	58,295	1,055	68,580	56	2,302	26	829	63	4,665	2,000	183,535
HERMISTON	828	80,508	338	135,908	669	22,219	55	3,611	50	2,424	131	9,958	2,071	254,627
MLTN-FRWTR	157	23,369	92	28,239	348	6,858	25	1,059	10	410	7	232	639	60,167
LAGRANDE	474	48,497	233	108,767	571	31,294	51	3,319	35	1,546	91	12,015	1,455	205,438
ENTERPRISE	102	2,260	59	36,360	123	8,376	5	293	4	182	11	1,261	304	48,732
THE DALLES	570	44,670	204	94,716	535	29,547	56	2,786	23	968	64	10,264	1,452	182,951
HOOD RIVER	233	17,802	121	38,394	258	11,999	29	1,737	19	750	35	5,863	695	76,544
EAST REGION	6,772	$614,376	2,812	$1,073,615	7,648	$389,334	730	$48,016	400	$17,800	933	$115,385	19,295	$2,258,526
ADJUSTMENTS**	(2,624)	($9)	(634)	($990)	(2,485)		(121)		(14)		(426)		(6,304)	($999)
STATE TOTAL	34,675	$3,137,551	15,629	$7,115,194	49,944	$2,863,796	4,768	$378,886	2,087	$100,542	59,762	$3,136,050	166,865	$16,732,019

*Manual adjustments not included. Volunteer Transportation $35,442 Part B Buy-In $804,801

** Adjustments reflect double counting due to old claims and new claims for SDSD clients for both AFS and new SDSD branches.

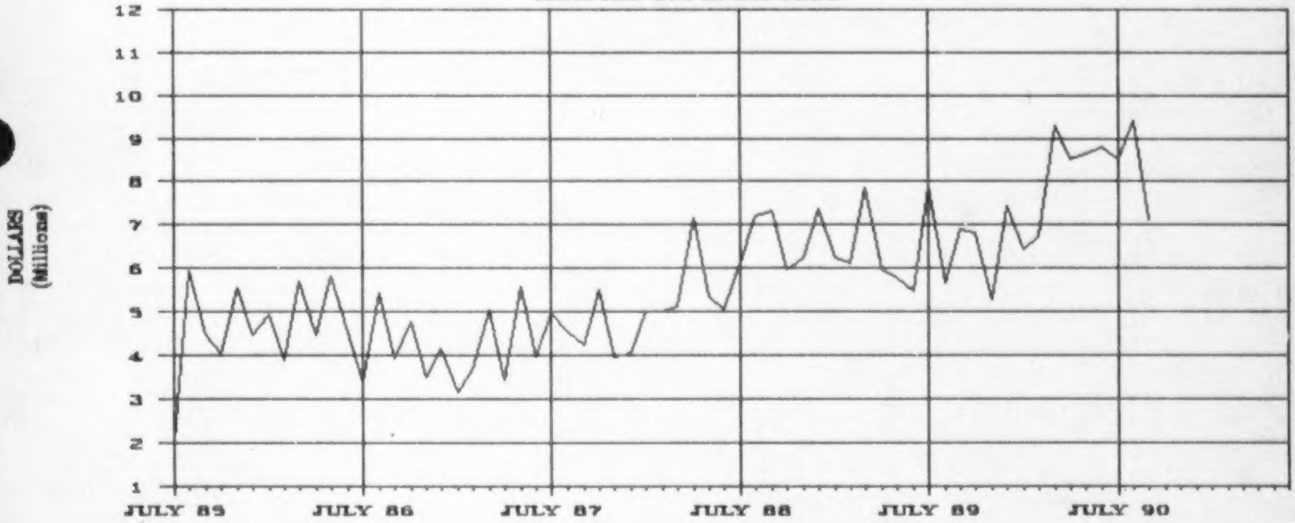
NON-INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON-INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



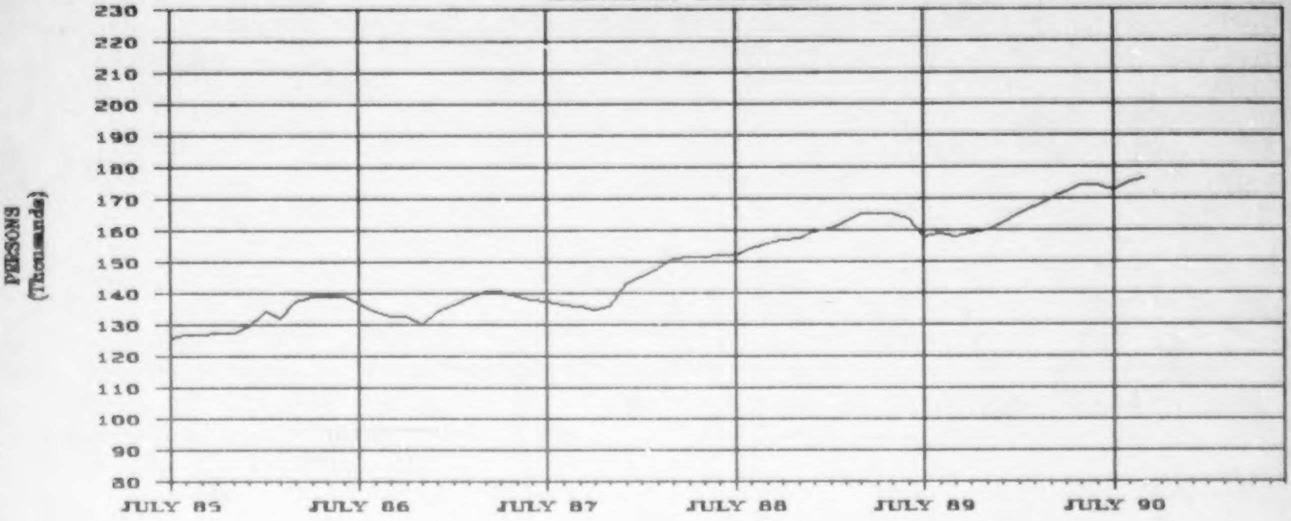
MEDICAL EXPENDITURES NON-INSTITUTIONAL TOTAL FUNDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047	18340183	17649819	13640415	19381053	17045438	17719413	23496576	22401585	21968796	22152013	19269956
FY 90-91	22574156	23705617	18000504										21426759

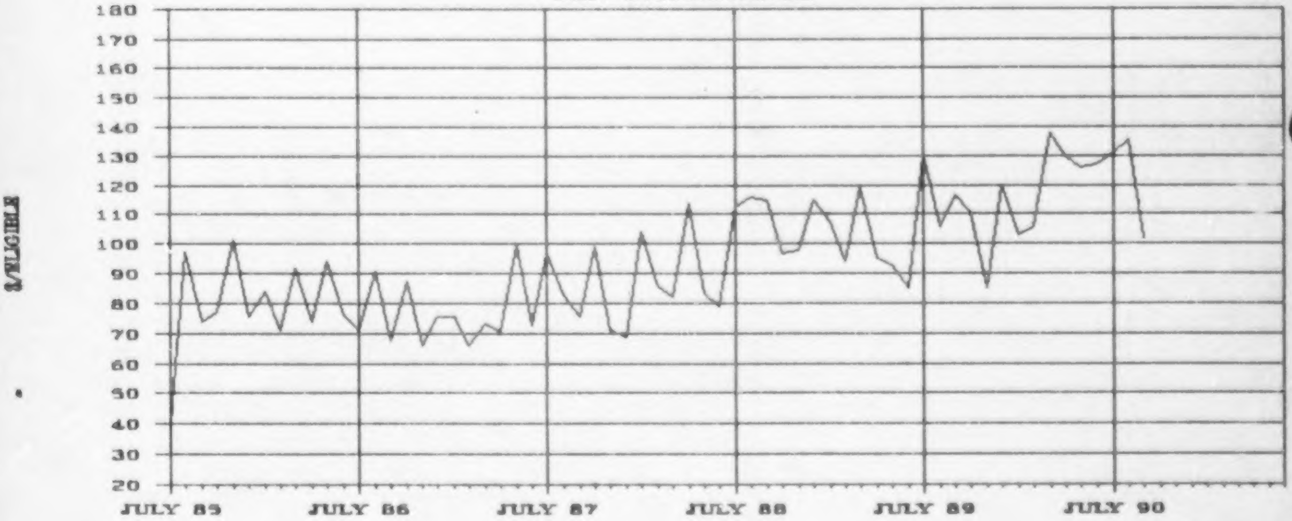
MEDICAL EXPENDITURES NON-INSTITUTIONAL GENERAL FUNDS

FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707	6911649	6822112	5272530	7455014	6445998	6745361	9285322	8528058	8625497	8779273	7369093
FY 90-91	8530158	9390005	7124301										8348155

NON-INSTITUTIONAL TOTAL
MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE
NON-INSTITUTIONAL



MEDICALLY ELIGIBLES NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766	157,635	158,891	159,950	161,993	165,379	167,340	170,184	172,018	174,198	174,183	164,880
FY 90-91	172,479	174,974	176,320										174,591

NON-INSTITUTIONAL MEDICAL COST PER ELIGIBLE

FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	65.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68	116.35	111.08	85.28	119.64	103.07	105.89	138.07	130.23	126.11	127.18	116.61
FY 90-91	130.88	135.48	102.09										122.82

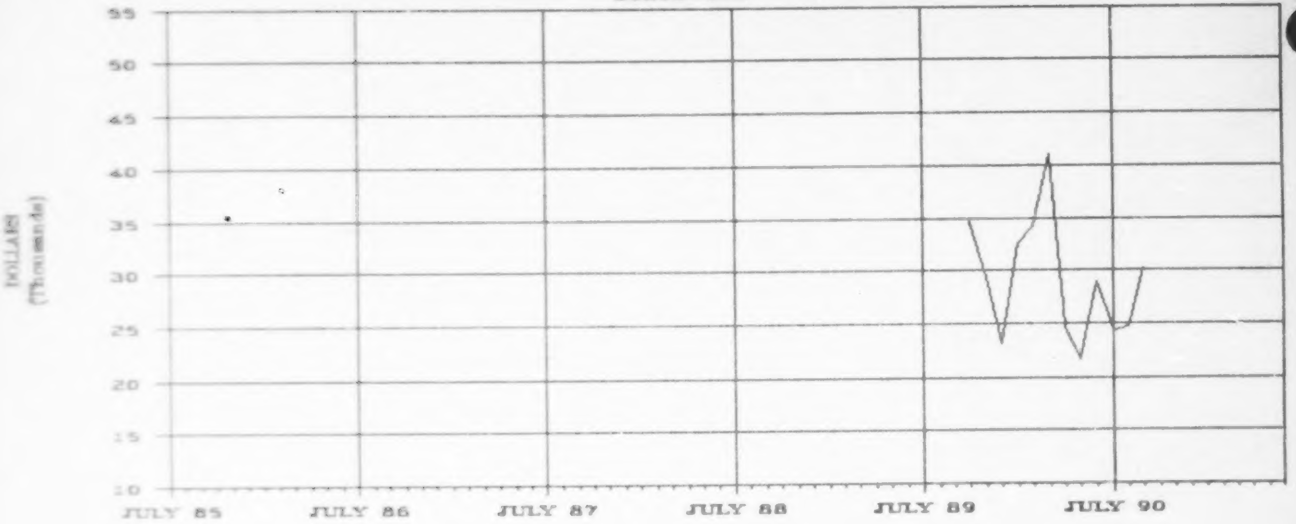
TABLE 26: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- SEPTEMBER 1990
AFS and SDSD Data

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	963	$441	$0	$0	$441	$3,117	$2,676	14.15%
ALBINA	943	1,981	0	310	2,291	2,973	682	77.06%
SOUTHEAST PORTLAND	928	6,857	0	0	6,857	3,002	(3,855)	228.41%
WEST PORTLAND	2,104	4,494	0	0	4,494	7,235	2,741	62.12%
NORTH PTLD	648	786	0	0	786	2,623	1,837	29.97%
NORTHEAST PTLD	1,116	2,785	0	50	2,835	3,270	435	86.70%
EAST PTLD	858	3,868	0	0	3,868	2,631	(1,237)	147.02%
NORTH REGION	7,560	$21,212	$0	$360	$21,572	$24,851	$3,279	86.81%
CORVALLIS	391	375	0	350	725	1,569	844	46.21%
ASTORIA	188	75	0	12	87	609	522	14.29%
ST. HELENS	333	197	0	0	197	857	660	22.99%
WOODBURN	139	22	0	10	32	474	442	6.75%
NEWPORT	289	0	0	0	0	1,029	1,029	0.00%
ALBANY	319	0	0	25	25	1,054	1,029	2.37%
LEBANON	313	836	0	25	861	1,099	238	78.34%
SOUTH SALEM	439	728	0	0	728	1,729	1,001	42.11%
NORTH SALEM	907	180	0	12	192	2,590	2,398	7.41%
DALLAS	226	187	0	25	212	885	673	23.96%
TILLAMOOK	116	160	0	0	160	347	187	46.11%
BEAVERTON	587	545	0	570	1,115	1,767	652	63.10%
MCMINNVILLE	477	664	0	100	764	1,565	801	48.82%
WEST REGION	4,724	$3,969	$0	$1,129	$5,098	$15,574	$10,476	32.73%
ROSEBURG	624	775	0	75	850	2,854	2,004	29.78%
SPRINGFIELD	367	415	0	0	415	1,627	1,212	25.51%
MEDFORD	882	634	0	0	634	2,895	2,261	21.90%
ASHLAND	156	261	0	0	261	441	180	59.18%
GRANTS PASS	347	190	0	25	215	1,515	1,300	14.19%
CAVE JUNCTION	186	725	0	0	725	861	136	84.20%
EUGENE	535	305	0	10	315	2,026	1,711	15.55%
WEST EUGENE	565	321	0	50	371	2,499	2,128	14.85%
COTTAGE GROVE	205	425	0	0	425	815	390	52.15%
SOUTH REGION	3,867	$4,051	$0	$160	$4,211	$15,533	$11,322	27.11%
BEND	366	50	0	25	75	1,227	1,152	6.11%
KLAMATH FALLS	640	108	0	0	108	1,725	1,617	6.26%
THE DALLES	138	0	0	0	0	236	236	0.00%
HOOD RIVER	72	24	0	0	24	127	103	18.90%
EAST REGION	1,216	$182	$0	$25	$207	$3,315	$3,108	6.24%
Adjustment *					($899)			
STATE TOTAL	17,367	$29,414	$0	$1,674	$30,189	$59,273	$29,084	50.93%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

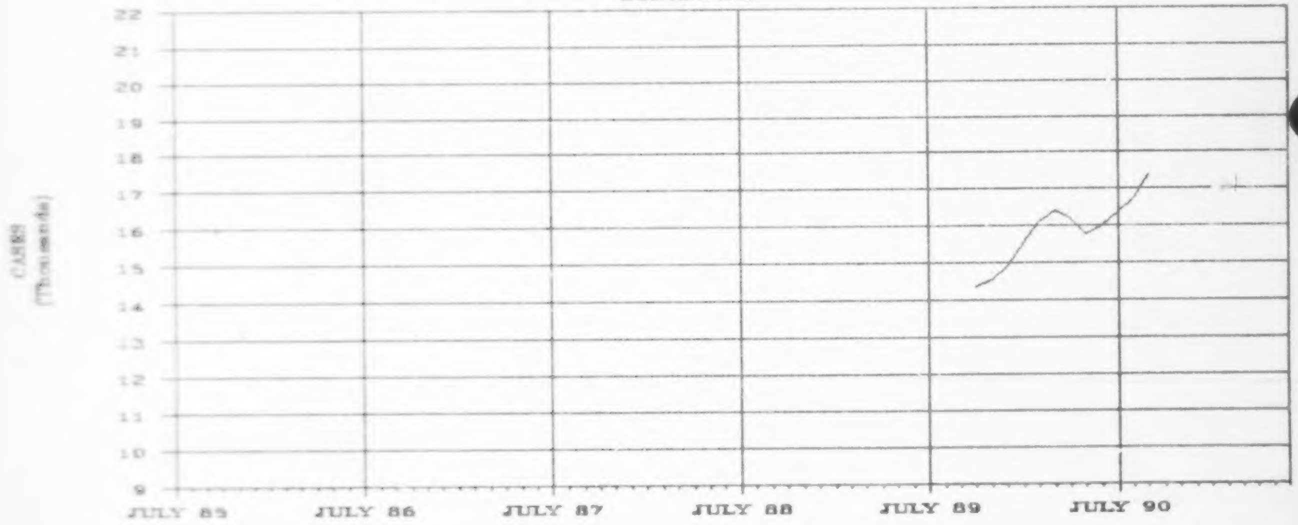
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



OFSET EXPENDITURES

STATEWIDE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050	24,605	21,725	28,972	30,007
FY 90-91	24,338	24,626	30,189										26,384

OFSET CASELOAD

STATEWIDE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418	16,213	15,784	16,028	15,553
FY 90-91	16,390	16,738	17,367										16,832

TABLE 28A: FOOD STAMP ACTIVITY -- AUGUST 1990
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$572,767	1,802	4,261	1,857	4,900	3,659	9,161
ALBINA	545,777	2,121	5,539	1,248	2,882	3,369	8,421
SOUTHEAST PTLD	402,848	1,463	3,069	1,507	3,298	2,970	6,367
WEST PTLD	556,612	2,231	3,991	2,898	5,261	5,129	9,252
NORTH PTLD	417,634	1,758	4,321	959	2,281	2,717	6,602
NORTHEAST PTLD	465,246	2,036	4,093	1,589	2,960	3,625	7,053
EAST PTLD	793,623	2,997	7,277	1,988	4,857	4,985	12,134
AFS NORTH REGION (1)	$3,754,507	14,408	32,551	12,046	26,439	26,454	58,990
CORVALLIS	210,684	599	1,422	883	1,926	1,482	3,348
ASTORIA	149,400	460	1,057	589	1,346	1,049	2,403
ST. HELENS	123,637	394	928	388	1,107	782	2,035
WOODBURN	209,433	514	1,375	761	2,321	1,275	3,696
NEWPORT	199,783	552	1,243	824	2,040	1,376	3,283
ALBANY	281,015	920	2,209	992	2,396	1,912	4,605
LEBANON	268,795	767	1,884	918	2,485	1,685	4,369
SOUTH SALEM	407,033	1,335	3,377	1,294	3,306	2,629	6,683
NORTH SALEM	589,203	2,102	5,129	1,654	4,498	3,756	9,627
DALLAS	170,724	489	1,187	630	1,788	1,119	2,975
TILLAMOOK	82,374	234	540	335	877	569	1,417
BEAVERTON	585,908	2,001	4,800	1,769	4,570	3,770	9,370
MCMINNVILLE	290,810	926	2,218	998	2,810	1,924	5,028
AFS WEST REGION (3)	$3,568,799	11,293	27,369	12,035	31,470	23,328	58,839
COOS BAY	386,342	914	2,734	1,249	3,314	2,163	6,048
GOLD BEACH	74,253	144	435	299	775	443	1,210
ROSEBURG	522,558	1,675	4,184	1,677	4,267	3,352	8,451
SPRINGFIELD	536,488	1,791	4,478	1,623	3,949	3,414	8,427
MEDFORD	668,522	2,271	5,699	2,025	4,968	4,296	10,667
ASHLAND	104,254	240	527	547	1,081	787	1,608
GRANTS PASS	374,435	1,189	3,025	1,315	3,057	2,504	6,082
CAVE JUNCTION	126,947	307	861	463	1,033	770	1,894
EUGENE	301,627	920	1,988	1,341	2,726	2,261	4,714
WEST EUGENE	414,710	1,353	3,272	1,528	3,290	2,881	6,562
COTTAGE GROVE	157,306	493	1,220	549	1,329	1,042	2,549
FLORENCE	106,011	360	906	341	959	701	1,865
AFS SOUTH REGION (6)	$3,773,453	11,657	29,329	12,957	30,748	24,614	60,077
BAKER CITY	76,517	163	486	283	766	446	1,252
BEND	239,567	563	1,623	821	2,279	1,384	3,902
JOHN DAY	25,830	99	199	107	287	206	486
CONDON	1,160	17	19	10	14	27	33
BURNS	24,733	49	127	115	297	164	424
PRINEVILLE	49,617	119	332	165	458	284	790
MADRAS	101,382	149	469	348	1,160	497	1,629
KLAMATH FALLS	339,585	646	1,965	1,203	3,355	1,849	5,320
LAKEVIEW	24,914	42	118	87	297	129	415
ONTARIO	208,426	333	900	786	2,793	1,119	3,693
PENDLETON	107,733	371	842	376	1,038	747	1,880
HERMISTON	230,866	624	1,623	728	2,095	1,352	3,718
MLTN-FRWTR	65,234	192	478	231	629	423	1,107
LAGRANDE	105,198	296	833	304	888	600	1,721
ENTERPRISE	14,242	23	63	64	192	87	255
THE DALLES	120,728	386	950	415	1,046	801	1,996
HOOD RIVER	61,536	145	367	261	644	406	1,011
AFS EAST REGION (8)	$1,797,268	4,217	11,394	6,304	18,238	10,521	29,632
AFS TOTAL	$12,894,027	41,575	100,643	43,342	106,895	84,917	207,538

SEE NEXT PAGE ALSO

TABLE 28B: FOOD STAMP ACTIVITY -- AUGUST 1990
SENIOR AND DISABLED SERVICES DIVISION

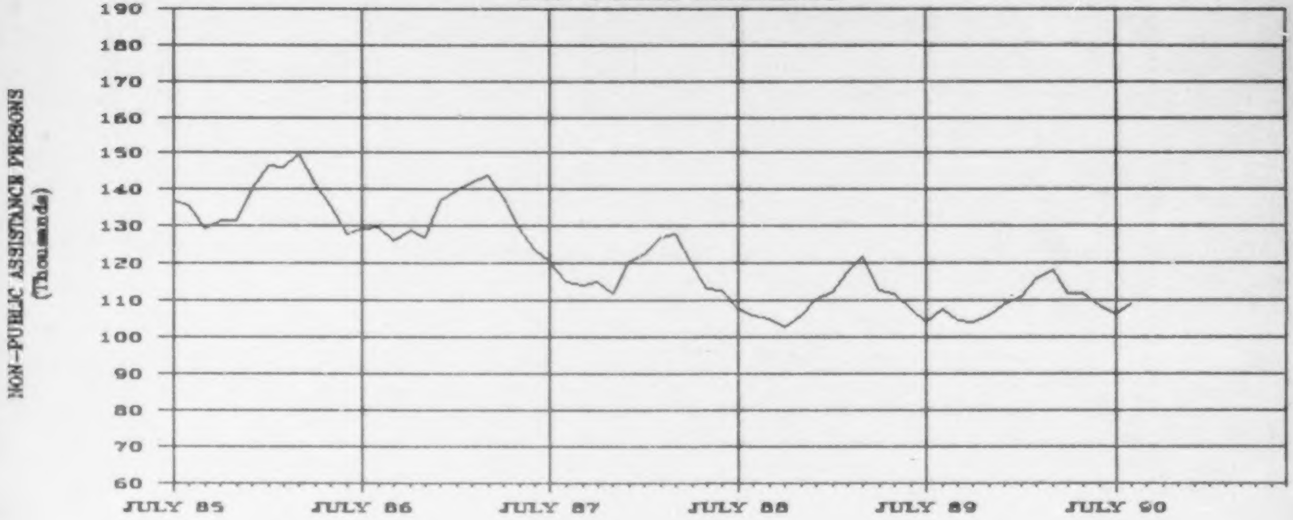
		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$13,538	244	250	64	80	308	330
ALBINA	1,898	17	17	5	7	22	24
SOUTHEAST PTLD	23,481	485	494	55	62	540	556
WEST PTLD	14,504	267	279	48	63	315	342
NORTH PTLD	6,081	54	54	48	49	102	103
NORTHEAST PTLD	14,018	309	315	50	63	359	378
MULTNOMAH	109	2	2	0	0	2	2
EAST PTLD	10,646	194	204	32	39	226	243
SDSD NORTH REGION (1)	$84,275	1,572	1,615	302	363	1,874	1,978
CORVALLIS	1,721	28	28	13	15	41	43
ASTORIA	3,236	79	81	12	13	91	94
ST. HELENS	2,474	40	42	26	27	66	69
WOODBURN	3,604	85	98	6	10	91	108
NEWPORT	3,895	71	74	12	20	83	94
ALBANY	10,797	232	247	49	69	281	316
SALEM	13,920	267	279	54	63	321	342
DALLAS	3,387	97	100	11	16	108	116
TILLAMOOK	2,030	49	51	13	19	62	70
HILSBRO/BEAVRTN	14,161	180	193	144	170	324	363
MCMINNVILLE	6,442	127	135	29	44	156	179
SDSD WEST REGION (3)	$65,667	1,255	1,328	369	466	1,624	1,794
NORTH BEND	32,171	465	495	212	280	677	775
GOLD BEACH	7,019	94	102	69	85	163	187
ROSEBURG	13,054	196	209	62	91	258	300
CENT. POINT/MEDFORD	11,333	174	183	91	110	265	293
GRANTS PASS/CAVE JCT	4,349	91	97	16	21	107	118
EUGENE/COTT GROVE	21,300	388	405	102	130	490	535
FLORENCE	1,150	29	29	1	1	30	30
SDSD SOUTH REGION (6)	$90,376	1,437	1,520	553	718	1,990	2,238
BAKER CITY	7,114	123	127	59	80	182	207
BEND	20,328	235	244	184	228	419	472
JOHN DAY	398	15	15	1	1	16	16
BURNS	789	12	12	4	7	16	19
PRINEVILLE	4,699	49	52	45	61	94	113
MADRAS	3,866	35	38	39	57	74	95
KLAMATH FALLS	21,620	237	242	193	267	430	509
LAKEVIEW	1,619	22	22	16	20	38	42
ONTARIO	3,644	75	80	23	34	98	114
PENDLETON	6,218	128	137	27	40	155	177
LAGRANDE	10,211	166	178	71	101	237	279
ENTERPRISE	1,562	42	42	13	17	55	59
THE DALLES	2,395	40	41	14	21	54	62
HOOD RIVER	969	32	33	5	6	37	39
SDSD EAST REGION (8)	$85,432	1,211	1,263	694	940	1,905	2,203
SDSD TOTALS	$325,750	5,475	5,726	1,918	2,487	7,393	8,213

TABLE 28: FOOD STAMP ACTIVITY -- AUGUST 1990
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$3,838,782	15,980	34,166	12,348	26,802	28,328	60,968
WEST REGION (3)	$3,634,466	12,548	28,697	12,404	31,936	24,952	60,633
SOUTH REGION (6)	$3,863,829	13,094	30,849	13,510	31,466	26,604	62,315
EAST REGION (8)	$1,882,700	5,428	12,657	6,998	19,178	12,426	31,835
TOTAL STATE ISSUANCE	$13,219,777	47,050	106,369	45,260	109,382	92,310	215,751

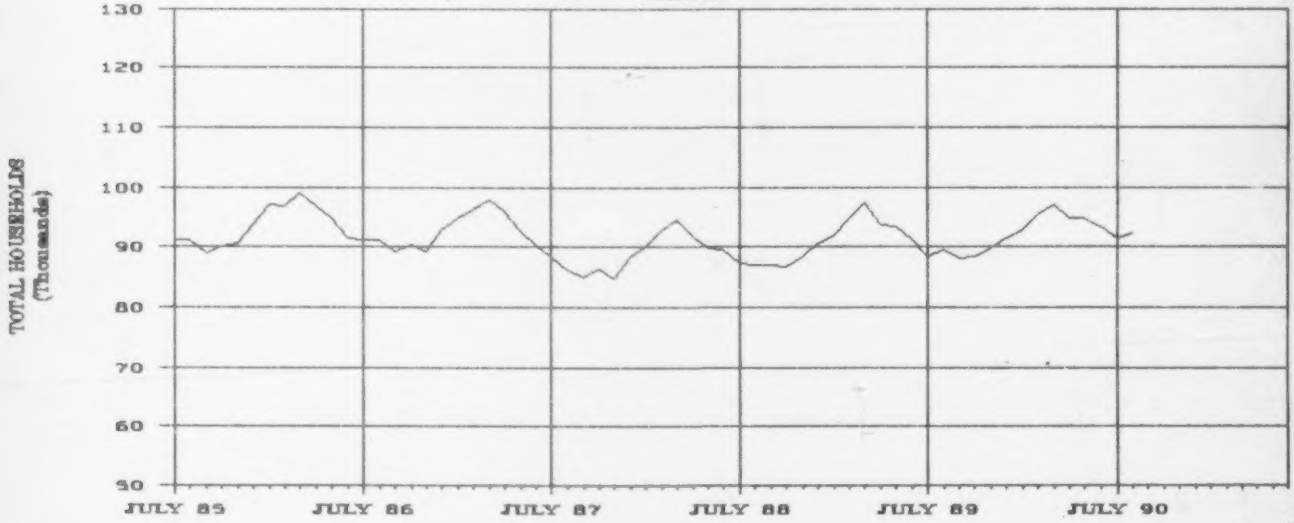
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE FOOD STAMP PERSONS

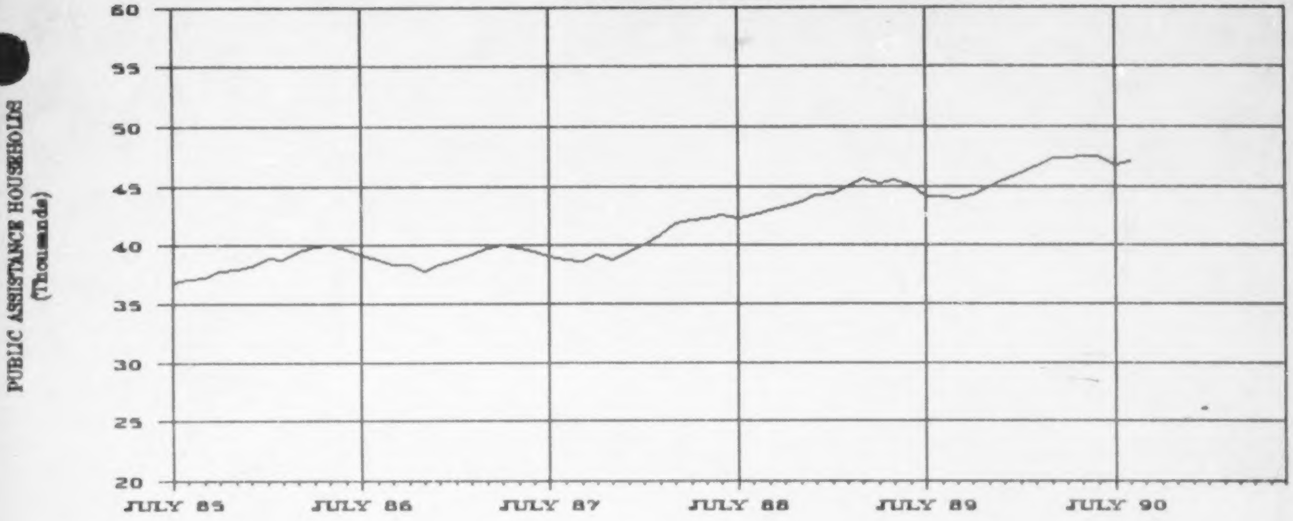
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092	118,167	111,747	111,945	108,961	109,568
FY 90-91	106,589	109,382											107,986

TOTAL FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338	97,147	94,789	94,840	93,397	92,039
FY 90-91	91,422	92,310											91,866

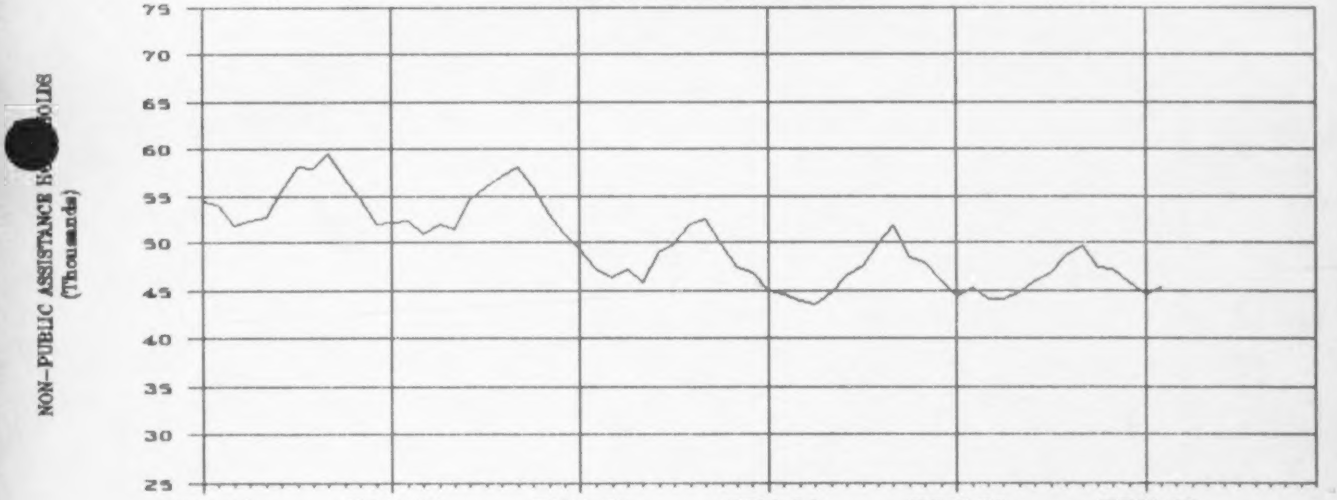
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE



PUBLIC ASSISTANCE				FOOD STAMP HOUSEHOLDS								
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,630	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602	47,407	47,383	47,549	47,468	45,784
FY 90-91	46,770	47,050											46,910
NON-PUBLIC ASSISTANCE					FOOD STAMP HOUSEHOLDS								
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736	49,740	47,406	47,291	45,929	46,255
FY 90-91	44,652	45,260											44,956

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
SEPTEMBER 1990

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,906	1,623	55.85%	305	10.50%	1,928	66.35%	5	0.17%
ALBINA	2,697	1,919	71.15%	626	23.21%	2,545	94.36%	9	0.33%
SE PORTLAND	2,058	613	29.79%	727	35.33%	1,340	65.11%	8	0.39%
WEST PORTLAND	3,179	73	2.30%	2,281	71.75%	2,354	74.05%	7	0.22%
NO PORTLAND	2,031	1,326	65.29%	484	23.83%	1,810	89.12%	0	0.00%
NE PORTLAND	2,576	1,348	52.33%	750	29.11%	2,098	81.44%	8	0.31%
EAST PORTLAND	3,982	2,222	55.80%	387	9.72%	2,609	65.52%	13	0.33%
AFS N. REGION	19,429	9,124	46.96%	5,560	28.62%	14,684	75.58%	50	0.26%
CORVALLIS	1,129	96	8.50%	288	25.51%	384	34.01%	2	0.18%
ASTORIA	750	156	20.80%	86	11.47%	242	32.27%	4	0.53%
ST HELENS	584	164	28.08%	146	25.00%	310	53.08%	1	0.17%
WOODBURN	971	134	13.80%	250	25.75%	384	39.55%	2	0.21%
NEWPORT	1,102	360	32.67%	178	16.15%	538	48.82%	1	0.09%
ALBANY	1,510	192	12.72%	348	23.05%	540	35.76%	2	0.13%
LEBANON	1,363	530	38.88%	67	4.92%	597	43.80%	3	0.22%
SO SALEM	2,165	224	10.35%	882	40.74%	1,106	51.09%	4	0.18%
NO SALEM	2,924	590	20.18%	856	29.27%	1,446	49.45%	7	0.24%
DALLAS	843	324	38.43%	50	5.93%	374	44.37%	0	0.00%
TILLAMOOK	436	63	14.45%	33	7.57%	96	22.02%	2	0.46%
BEAVERTON	2,863	1,047	36.57%	219	7.65%	1,266	44.22%	12	0.42%
MCMINNVILLE	1,584	385	24.31%	170	10.73%	555	35.04%	6	0.38%
AFS W. REGION	18,224	4,265	23.40%	3,573	19.61%	7,838	43.01%	46	0.25%
COOS BAY	2,169	908	41.86%	271	12.49%	1,179	54.36%	5	0.23%
GOLD BEACH	424	45	10.61%	9	2.12%	54	12.74%	3	0.71%
ROSEBURG	2,712	718	26.47%	86	3.17%	804	29.65%	16	0.59%
SPRINGFIELD	2,636	387	14.68%	597	22.65%	984	37.33%	9	0.34%
MEDFORD	3,423	1,062	31.03%	527	15.40%	1,589	46.42%	16	0.47%
ASHLAND	607	71	11.70%	110	18.12%	181	29.82%	0	0.00%
GRANTS PASS	1,981	847	42.76%	381	19.23%	1,228	61.99%	12	0.61%
CAVE JUNCTION	692	126	18.21%	42	6.07%	168	24.28%	6	0.87%
EUGENE	1,698	140	8.24%	540	31.80%	680	40.05%	10	0.59%
WEST EUGENE	2,337	460	19.68%	543	23.23%	1,003	42.92%	13	0.56%
COTTAGE GROVE	832	262	31.49%	67	8.05%	329	39.54%	1	0.12%
FLORENCE	547	107	19.56%	37	6.76%	144	26.33%	3	0.55%
AFS S. REGION	20,058	5,133	25.59%	3,210	16.00%	8,343	41.59%	94	0.47%
BAKER CITY	447	120	26.85%	11	2.46%	131	29.31%	3	0.67%
BEND	1,357	436	32.13%	64	4.72%	500	36.85%	4	0.29%
JOHN DAY	128	37	28.91%	8	6.25%	45	35.16%	0	0.00%
CONDON	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	156	81	51.92%	5	3.21%	86	55.13%	0	0.00%
PRINEVILLE	271	124	45.76%	2	0.74%	126	46.49%	0	0.00%
MADRAS	476	323	67.86%	2	0.42%	325	68.28%	1	0.21%
K. FALLS	1,891	275	14.54%	20	1.06%	295	15.60%	11	0.58%
LAKEVIEW	129	42	32.56%	1	0.78%	43	33.33%	0	0.00%
ONTARIO	896	561	62.61%	9	1.00%	570	63.62%	0	0.00%
PENDLETON	577	151	26.17%	15	2.60%	166	28.77%	(1)	-0.17%
HERMISTON	1,158	477	41.19%	19	1.64%	496	42.83%	0	0.00%
MLTN-FRWTR	298	142	47.65%	9	3.02%	151	50.67%	2	0.67%
LA GRANDE	587	130	22.15%	27	4.60%	157	26.75%	3	0.51%
ENTERPRISE	78	5	6.41%	1	1.28%	6	7.69%	0	0.00%
THE DALLES	686	229	33.38%	22	3.21%	251	36.59%	(2)	-0.29%
HOOD RIVER	339	32	9.44%	11	3.24%	43	12.68%	2	0.59%
AFS E. REGION	9,474	3,165	33.41%	226	2.39%	3,391	35.79%	23	0.24%
AFS STATE TOTAL	67,185	21,687	32.28%	12,569	18.71%	34,256	50.99%	213	0.32%

TABLE 32B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
SEPTEMBER 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	220	47	21.36%	11	5.00%	58	26.36%	1	0.45%
ALBINA	116	72	62.07%	2	1.72%	74	63.79%	1	0.86%
SE PORTLAND	456	79	17.32%	62	13.60%	141	30.92%	4	0.88%
WEST PORTLAND	433	15	3.46%	253	58.43%	268	61.89%	0	0.00%
NORTH PORTLAND	369	82	22.22%	47	12.74%	129	34.96%	0	0.00%
NE PORTLAND	172	75	43.60%	25	14.53%	100	58.14%	0	0.00%
SE PORTLAND	1	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	98	25	25.51%	2	2.04%	27	27.55%	0	0.00%
SDSD N. REGION	1,865	395	21.18%	402	21.55%	797	42.73%	6	0.32%
CORVALLIS	445	32	7.19%	50	11.24%	82	18.43%	0	0.00%
ASTORIA	298	36	12.08%	8	2.68%	44	14.77%	2	0.67%
ST HELENS	55	0	0.00%	11	20.00%	11	20.00%	0	0.00%
WOODBURN	234	20	8.55%	2	0.85%	22	9.40%	0	0.00%
NEWPORT	355	27	7.61%	21	5.92%	48	13.52%	0	0.00%
ALBANY	884	55	6.22%	51	5.77%	106	11.99%	(1)	-0.11%
SALEM	1,636	132	8.07%	135	8.25%	267	16.32%	4	0.24%
DALLAS	262	5	1.91%	2	0.76%	7	2.67%	0	0.00%
TILLAMOOK	178	8	4.49%	7	3.93%	15	8.43%	1	0.56%
BEAVERTON	260	32	12.31%	11	4.23%	43	16.54%	2	0.77%
MCMINNVILLE	599	50	8.35%	17	2.84%	67	11.19%	1	0.17%
SDSD W. REGION	5,206	397	7.63%	315	6.05%	712	13.68%	9	0.17%
COOS BAY	693	89	12.84%	20	2.89%	109	15.73%	1	0.14%
GOLD BEACH	166	4	2.41%	1	0.60%	5	3.01%	0	0.00%
ROSEBURG	923	56	6.07%	19	2.06%	75	8.13%	0	0.00%
CENTRAL POINT	649	60	9.24%	13	2.00%	73	11.25%	0	0.00%
MEDFORD	592	54	9.12%	35	5.91%	89	15.03%	1	0.17%
GRANTS PASS	596	88	14.77%	25	4.19%	113	18.96%	0	0.00%
CAVE JUNCTION	46	6	13.04%	1	2.17%	7	15.22%	0	0.00%
EUGENE	2,251	144	6.40%	228	10.13%	372	16.53%	5	0.22%
COTTAGE GROVE	93	10	10.75%	2	2.15%	12	12.90%	1	1.08%
FLORENCE	154	10	6.49%	5	3.25%	15	9.74%	0	0.00%
SDSD S. REGION	6,163	521	8.45%	349	5.66%	870	14.12%	8	0.13%
BAKER CITY	189	5	2.65%	2	1.06%	7	3.70%	0	0.00%
BEND	422	22	5.21%	3	0.71%	25	5.92%	0	0.00%
JOHN DAY	50	4	8.00%	0	0.00%	4	8.00%	0	0.00%
BURNS	68	14	20.59%	1	1.47%	15	22.06%	1	1.47%
PRINEVILLE	99	11	11.11%	0	0.00%	11	11.11%	0	0.00%
MADRAS	77	19	24.68%	0	0.00%	19	24.68%	1	1.30%
K. FALLS	456	45	9.87%	9	1.97%	54	11.84%	2	0.44%
LAKEVIEW	43	3	6.98%	0	0.00%	3	6.98%	0	0.00%
ONTARIO	263	46	17.49%	1	0.38%	47	17.87%	0	0.00%
PENDLETON	649	94	14.48%	6	0.92%	100	15.41%	(1)	-0.15%
LA GRANDE	235	16	6.81%	8	3.40%	24	10.21%	0	0.00%
ENTERPRISE	55	1	1.82%	1	1.82%	2	3.64%	0	0.00%
THE DALLES	217	13	5.99%	6	2.76%	19	8.76%	1	0.46%
HOOD RIVER	71	4	5.63%	0	0.00%	4	5.63%	0	0.00%
SDSD E. REGION	2,894	297	10.26%	37	1.28%	334	11.54%	4	0.14%
SDSD STATE TOTAL	16,128	1,610	9.98%	1,103	6.84%	2,713	16.82%	27	0.17%

TABLE 32: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
SEPTEMBER 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	21,294	9,519	44.70%	5,962	28.00%	15,481	72.70%	56	0.26%
WEST REG. TOT.	23,430	4,662	19.90%	3,888	16.59%	8,550	36.49%	55	0.23%
SOUTH REG. TOT.	26,221	5,654	21.56%	3,559	13.57%	9,213	35.14%	102	0.39%
EAST REG. TOT.	12,368	3,462	27.99%	263	2.13%	3,725	30.12%	27	0.22%
STATE TOTAL	83,313	23,297	27.96%	13,672	16.41%	36,969	44.37%	240	0.29%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
SEPTEMBER 1990

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$517,541	$313,579	60.59%	$60,277	11.65%	$373,856	72.24%	$1,048	0.20%
ALBINA	490,175	347,904	70.98%	130,387	26.60%	478,291	97.58%	1,802	0.37%
SE PORTLAND	336,726	108,255	32.15%	123,026	36.54%	231,281	68.69%	1,561	0.46%
WEST PORTLAND	444,263	14,711	3.31%	347,901	78.31%	362,612	81.62%	913	0.21%
NO PORTLAND	364,987	250,536	68.64%	92,262	25.28%	342,798	93.92%	0	0.00%
NE PORTLAND	398,892	232,039	58.17%	122,416	30.69%	354,455	88.86%	1,185	0.30%
EAST PORTLAND	709,472	442,074	62.31%	69,727	9.83%	511,801	72.14%	2,431	0.34%
AFS N. REGION	$3,262,056	$1,709,098	52.39%	$945,996	29.00%	$2,655,094	81.39%	$8,940	0.27%
CORVALLIS	182,189	24,317	13.35%	45,591	25.02%	69,908	38.37%	154	0.08%
ASTORIA	119,069	29,792	25.02%	13,498	11.34%	43,290	36.36%	553	0.46%
ST HELENS	107,198	34,102	31.81%	30,958	28.88%	65,060	60.69%	264	0.25%
WOODBURN	171,598	29,166	17.00%	51,926	30.26%	81,092	47.26%	756	0.44%
NEWPORT	182,092	73,534	40.38%	26,200	14.39%	99,734	54.77%	164	0.09%
ALBANY	250,104	37,179	14.87%	65,993	26.39%	103,172	41.25%	171	0.07%
LEBANON	238,355	104,841	43.99%	13,388	5.62%	118,229	49.60%	671	0.28%
SO SALEM	367,315	45,773	12.46%	170,999	46.55%	216,772	59.02%	634	0.17%
NO SALEM	518,918	122,711	23.65%	172,244	33.19%	294,955	56.84%	1,475	0.28%
DALLAS	145,299	69,351	47.73%	9,892	6.81%	79,243	54.54%	0	0.00%
TILLAMOOK	70,291	13,909	19.79%	5,982	8.51%	19,891	28.30%	432	0.61%
BEAVERTON	503,646	207,541	41.21%	42,562	8.45%	250,103	49.66%	1,467	0.29%
MCMINNVILLE	264,425	80,261	30.35%	29,091	11.00%	109,352	41.35%	1,084	0.41%
AFS W. REGION	$3,120,499	$872,477	27.96%	$678,324	21.74%	$1,550,801	49.70%	$7,825	0.25%
COOS BAY	377,442	199,488	52.85%	52,232	13.84%	251,720	66.69%	610	0.16%
GOLD BEACH	69,438	10,419	15.00%	1,802	2.60%	12,221	17.60%	690	0.99%
ROSEBURG	465,283	162,091	34.84%	13,483	2.90%	175,574	37.73%	2,952	0.63%
SPRINGFIELD	456,767	77,693	17.01%	104,183	22.81%	181,876	39.82%	1,123	0.25%
MEDFORD	595,822	218,159	36.61%	89,535	15.03%	307,694	51.64%	2,349	0.39%
ASHLAND	91,135	15,451	16.95%	13,865	15.21%	29,316	32.17%	0	0.00%
GRANTS PASS	329,273	170,530	51.79%	63,227	19.20%	233,757	70.99%	1,696	0.52%
CAVE JUNCTION	122,852	29,117	23.70%	9,920	8.07%	39,037	31.78%	1,018	0.83%
EUGENE	254,052	29,962	11.79%	75,912	29.88%	105,874	41.67%	1,783	0.70%
WEST EUGENE	370,864	94,722	25.54%	81,190	21.89%	175,912	47.43%	2,473	0.67%
COTTAGE GROVE	140,315	52,694	37.55%	11,955	8.52%	64,649	46.07%	238	0.17%
FLORENCE	93,897	24,681	26.29%	6,290	6.70%	30,971	32.98%	695	0.74%
AFS S. REGION	$3,367,140	$1,085,007	32.22%	$523,594	15.55%	$1,608,601	47.77%	$15,627	0.46%
BAKER CITY	72,279	25,600	35.42%	1,119	1.55%	26,719	36.97%	375	0.52%
BEND	221,723	97,126	43.81%	9,553	4.31%	106,679	48.11%	640	0.29%
JOHN DAY	20,052	7,742	38.61%	1,837	9.16%	9,579	47.77%	0	0.00%
CONDON	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	27,519	13,411	48.73%	804	2.92%	14,215	51.66%	0	0.00%
PRINEVILLE	46,373	23,424	50.51%	382	0.82%	23,806	51.34%	0	0.00%
MADRAS	93,437	67,977	72.75%	536	0.57%	68,513	73.33%	163	0.17%
K. FALLS	326,988	58,062	17.76%	3,105	0.95%	61,167	18.71%	2,262	0.69%
LAKEVIEW	22,622	9,098	40.22%	269	1.19%	9,367	41.41%	0	0.00%
ONTARIO	177,866	121,066	68.07%	2,015	1.13%	123,081	69.20%	0	0.00%
PENDLETON	93,871	30,767	32.78%	2,228	2.37%	32,995	35.15%	(181)	-0.19%
HERMISTON	204,693	103,438	50.53%	4,159	2.03%	107,597	52.57%	(80)	-0.04%
MLTN-FRWTR	52,023	25,990	49.96%	2,075	3.99%	28,065	53.95%	143	0.27%
LA GRANDE	96,821	30,658	31.66%	5,374	5.55%	36,032	37.22%	551	0.57%
ENTERPRISE	12,848	1,439	11.20%	172	1.34%	1,611	12.54%	0	0.00%
THE DALLES	113,524	48,589	42.80%	3,321	2.93%	51,910	45.73%	(70)	-0.06%
HOOD RIVER	56,938	6,711	11.79%	1,707	3.00%	8,418	14.78%	430	0.76%
AFS E. REGION	$1,639,577	$671,098	40.93%	$38,656	2.36%	$709,754	43.29%	$4,233	0.26%
AFS STATE TOTAL	$11,389,272	$4,337,680	38.09%	$2,186,570	19.20%	$6,524,250	57.28%	$36,625	0.32%

TABLE 33B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
SEPTEMBER 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$16,391	$3,757	22.92%	$1,123	6.85%	$4,880	29.77%	$81	0.49%
ALBINA	10,451	6665	63.77%	168	1.61%	6,833	65.38%	54	0.52%
SE PORTLAND	33,312	6,476	19.44%	6,544	19.64%	13,020	39.09%	361	1.08%
WEST PORTLAND	35,494	1,036	2.92%	24,143	68.02%	25,179	70.94%	0	0.00%
NORTH PORTLAND	28,850	7378	25.57%	4,784	16.58%	12,162	42.16%	85	0.29%
NE PORTLAND	14,141	5,927	41.91%	3,247	22.96%	9,174	64.88%	(82)	-0.58%
SE PORTLAND	174	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	8,515	2,546	29.90%	279	3.28%	2,825	33.18%	0	0.00%
SDSD N. REGION	$147,328	$33,785	22.93%	$40,288	27.35%	$74,073	50.28%	$499	0.34%
CORVALLIS	21,152	1,832	8.66%	3,522	16.65%	5,354	25.31%	0	0.00%
ASTORIA	12,425	1,769	14.24%	485	3.90%	2,254	18.14%	57	0.46%
ST HELENS	3,535	0	0.00%	996	28.18%	996	28.18%	0	0.00%
WOODBURN	9,123	898	9.84%	85	0.93%	983	10.77%	(63)	-0.69%
NEWPORT	17,993	1,836	10.20%	1,668	9.27%	3,504	19.47%	0	0.00%
ALBANY	37,070	3,004	8.10%	4,168	11.24%	7,172	19.35%	(64)	-0.17%
SALEM	75,207	7,087	9.42%	9,866	13.12%	16,953	22.54%	329	0.44%
DALLAS	8,687	475	5.47%	82	0.94%	557	6.41%	0	0.00%
TILLAMOOK	6,828	490	7.18%	537	7.86%	1,027	15.04%	58	0.85%
BEAVERTON	19,976	2,868	14.36%	1,244	6.23%	4,112	20.58%	346	1.73%
MCMINNVILLE	24,611	2,569	10.44%	1,315	5.34%	3,884	15.78%	75	0.30%
SDSD W. REGION	$236,607	$22,828	9.65%	$23,968	10.13%	$46,796	19.78%	$738	0.31%
COOS BAY	31,880	5,301	16.63%	1,403	4.40%	6,704	21.03%	44	0.14%
GOLD BEACH	6,519	218	3.34%	102	1.56%	320	4.91%	0	0.00%
ROSEBURG	46,328	4,063	8.77%	1,696	3.66%	5,759	12.43%	(47)	-0.10%
CENTRAL POINT	25,931	3,103	11.97%	993	3.83%	4,096	15.80%	0	0.00%
MEDFORD	31,496	3,389	10.76%	3,370	10.70%	6,759	21.46%	49	0.16%
GRANTS PASS	26,807	4,624	17.25%	1,797	6.70%	6,421	23.95%	42	0.16%
CAVE JUNCTION	2,239	262	11.70%	97	4.33%	359	16.03%	0	0.00%
EUGENE	102,068	7,645	7.49%	16,690	16.35%	24,335	23.84%	(60)	-0.06%
COTTAGE GROVE	5,395	788	14.61%	113	2.09%	901	16.70%	99	1.84%
FLORENCE	6,962	548	7.87%	145	2.08%	693	9.95%	0	0.00%
SDSD S. REGION	$285,625	$29,941	10.48%	$26,406	9.24%	$56,347	19.73%	$127	0.04%
BAKER CITY	7,578	205	2.71%	99	1.31%	304	4.01%	0	0.00%
BEND	20,297	1,076	5.30%	285	1.40%	1,361	6.71%	0	0.00%
JOHN DAY	1,737	52	2.99%	0	0.00%	52	2.99%	0	0.00%
BURNS	2,872	496	17.27%	18	0.63%	514	17.90%	99	3.45%
PRINEVILLE	5,070	483	9.53%	0	0.00%	483	9.53%	0	0.00%
MADRAS	3,793	1,409	37.15%	0	0.00%	1,409	37.15%	87	2.29%
K. FALLS	21,878	2,152	9.84%	804	3.67%	2,956	13.51%	142	0.65%
LAKEVIEW	1,826	65	3.56%	0	0.00%	65	3.56%	0	0.00%
ONTARIO	10,220	2,125	20.79%	80	0.78%	2,205	21.58%	0	0.00%
PENDLETON	30,710	4,738	15.43%	684	2.23%	5,422	17.66%	(48)	-0.16%
LA GRANDE	9,258	832	8.99%	384	4.15%	1,216	13.13%	0	0.00%
ENTERPRISE	1,702	81	4.76%	33	1.94%	114	6.70%	0	0.00%
THE DALLES	9,962	893	8.96%	284	2.85%	1,177	11.81%	37	0.37%
HOOD RIVER	2,823	91	3.22%	0	0.00%	91	3.22%	0	0.00%
SDSD E. REGION	$129,726	$14,698	11.33%	$2,671	2.06%	$17,369	13.39%	$317	0.24%
SDSD STATE TOTAL	$799,286	$101,252	12.67%	$93,333	11.68%	$194,585	24.34%	$1,681	0.21%

TABLE 33: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
SEPTEMBER 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,409,384	$1,742,883	51.12%	$986,284	28.93%	$2,729,167	80.05%	$9,439	0.28%
WEST REG. TOT.	3,357,106	895,305	26.67%	702,292	20.92%	1,597,597	47.59%	8,563	0.26%
SOUTH REG. TOT.	3,652,765	1,114,948	30.52%	550,000	15.06%	1,664,948	45.58%	15,754	0.43%
EAST REG. TOT.	1,769,303	685,796	38.76%	41,327	2.34%	727,123	41.10%	4,550	0.26%
STATE TOTAL	$12,188,558	$4,438,932	36.42%	$2,279,903	18.71%	$6,718,835	55.12%	$38,306	0.31%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- SEPTEMBER 1990

COUNTY	POP BY COUNTY 1989 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC					ADC-UN				
				MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	265,500	15,581	74,930	4,355	1,516	3,973	2,603	600,922					
MULTNOMAH	581,000	64,700	133,958	25,053	8,609	23,401	15,899	3,366,117					
REGION TOTAL	846,500	80,280	208,888	29,408	10,125	27,374	18,502	3,967,039					
WEST REGION											PROGRAM		
BENTON	71,000	8,476	15,328	1,290	428	1,139	766	164,938					
CLATSOP	35,200	3,913	8,689	982	345	887	577	125,783					
COLUMBIA	37,300	3,338	10,804	1,004	333	870	594	123,731					
LINCOLN	39,500	4,233	8,802	1,422	476	1,252	825	173,714					
LINN	90,000	10,985	24,498	3,960	1,402	3,672	2,473	528,448					
MARION	224,000	22,712	60,858	9,388	3,082	8,453	5,773	1,220,919					
POLK	47,800	5,645	12,877	1,096	366	985	687	141,790			SUSPENDED		
TILLAMOOK	21,600	2,093	5,474	551	196	494	334	66,340					
WASHINGTON	295,000	16,341	80,655	4,712	1,591	4,230	2,820	609,987					
YAMHILL	60,700	5,674	17,835	2,132	730	1,957	1,301	284,814					
REGION TOTAL	922,100	83,410	245,819	26,537	8,949	23,939	16,150	3,440,462					
SOUTH REGION													
COOS	60,300	6,442	15,390	2,815	966	2,599	1,768	376,049					
CURRY	19,200	2,231	4,168	545	194	490	325	64,019					
DOUGLAS	95,000	10,706	27,233	3,926	1,311	3,581	2,428	499,233					
JACKSON	145,000	16,632	38,356	5,717	1,945	5,176	3,447	926,971					
JOSEPHINE	64,200	9,708	16,458	3,210	1,090	2,901	1,907	415,881					
LANE	280,000	35,402	70,743	11,396	3,812	10,167	6,746	1,508,172					
REGION TOTAL	663,700	81,121	172,347	27,609	9,318	24,914	16,621	3,790,324					
EAST REGION													
BAKER	15,350	1,908	3,818	587	179	487	327	65,707					
CROOK	13,600	1,345	3,928	402	135	361	246	50,724					
DESCHUTES	70,600	6,194	19,780	1,779	593	1,557	1,044	214,373					
GILLIAM (1)	1,850	137	717	0	0	0	0	(22)					
GRANT	8,300	1,018	2,231	179	51	138	94	17,193					
HARNEY	7,400	742	2,066	166	57	149	98	19,809					
HOOD RIVER	17,000	1,540	4,557	362	134	351	230	48,106					
JEFFERSON	12,100	1,481	3,859	759	252	707	525	97,391					
KLAMATH	58,500	7,203	15,789	2,124	750	2,009	1,395	288,441					
LAKE	7,400	955	2,063	178	64	157	114	22,105					
MALHEUR	26,000	4,332	7,726	1,104	325	1,004	718	135,437					
MORROW (1)	7,500	803											
SHERMAN (2)	2,000	284											
UMATILLA	58,100	5,873	19,039	2,956	936	2,555	1,748	354,788					
UNION	23,300	2,804	6,967	867	286	758	500	113,636					
WALLOWA	7,200	785	2,044	94	32	82	58	11,638					
WASCO (2)	21,100	1,995	6,161	964	319	853	567	129,414					
WHEELER (1)	1,400	274											
REGION TOTAL	358,700	39,676	100,746	12,521	4,113	11,168	7,664	1,568,739					
SUBSID ADOP ADJ.								29,506					
STATE TOTAL	2,791,000	284,488	727,799	96,075	32,505	87,395	58,937	12,796,069					

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34B: PUBLIC ASSISTANCE DATA BY COUNTY -- SEPTEMBER 1990

	FOOD STAMPS (AUGUST 1990)				ADULT PROGRAMS						STATE FUNDED DAYCARE		
COUNTY	N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	CASES	MS CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	4,980	9,491	3,967	586,305	1,218	59	1,143	2,420	941	130	131	250	39,164
MULTNOMAH	21,822	51,477	24,361	3,252,477	4,691	264	6,112	11,067	3,687	1,135	602	1,094	173,417
REGION TOTAL	26,802	60,968	28,328	3,838,782	5,909	323	7,255	13,487	4,628	1,265	733	1,344	212,580
WEST REGION													
BENTON	1,941	3,391	1,523	212,405	1	13	560	574	512	70	50	97	15,121
CLATSOP	1,359	2,497	1,140	152,636	201	2	242	445	400	26	45	80	12,861
COLUMBIA	1,134	2,104	848	126,111	146	12	228	386	266	37	18	29	3,913
LINCOLN	2,060	3,377	1,459	203,678	282	20	272	574	467	59	69	114	16,527
LINN	4,950	9,290	3,878	560,607	1,047	52	489	1,588	948	55	115	208	28,636
MARION	10,198	20,456	8,072	1,223,193	1,730	171	2,823	4,724	2,624	245	274	530	77,286
POLK	1,804	3,091	1,227	174,111	402	5	35	442	533	4	40	72	10,385
TILLAMOOK	896	1,487	631	84,404	177	1	137	315	308	14	23	33	4,961
WASHINGTON	4,740	9,733	4,094	600,069	1,181	65	1,121	2,367	1,476	125	246	432	80,200
YAMHILL	2,854	5,207	2,080	297,252	472	21	575	1,068	892	82	89	164	22,708
REGION TOTAL	31,936	60,633	24,952	3,634,466	5,639	362	6,482	12,483	8,426	717	969	1,759	272,597
SOUTH REGION													
COOS	3,594	6,823	2,840	418,513	567	38	547	1,152	587	97	73	126	17,682
CURRY	860	1,397	606	81,272	122	8	108	238	211	15	22	39	5,132
DOUGLAS	4,358	8,751	3,610	535,612	762	38	476	1,276	956	108	120	198	25,168
JACKSON	6,159	12,568	5,348	784,109	785	66	955	1,806	1,421	174	179	305	50,100
JOSEPHINE	4,111	8,094	3,381	505,731	575	28	572	1,175	983	43	102	192	30,301
LANE	12,384	24,682	10,819	1,538,592	1,766	115	2,369	4,250	2,962	306	380	643	98,916
REGION TOTAL	31,466	62,315	26,604	3,863,829	4,577	293	5,027	9,897	7,120	743	876	1,503	227,300
EAST REGION													
BAKER	846	1,459	628	83,631	146	2	153	301	224	18	22	43	4,769
CROOK	519	903	378	54,316	24	3	106	133	134	19	13	26	3,206
DESCHUTES	2,507	4,374	1,803	259,895	422	12	440	874	720	27	92	167	22,394
GILLIAM (1)	14	33	27	1,160	0	0	0	0	0	1	0	0	0
GRANT	288	502	222	26,228	91	1	3	95	72	2	7	14	1,802
HARNEY	304	443	180	25,522	36	0	94	130	32	9	9	19	2,762
HOOD RIVER	650	1,050	443	62,505	128	7	112	247	249	1	14	26	3,980
JEFFERSON	1,217	1,724	571	105,248	13	1	48	62	145	2	18	40	5,663
KLAMATH	3,622	5,829	2,279	361,205	255	13	416	684	679	53	55	88	12,059
LAKE	317	457	167	26,533	3	1	14	18	62	0	5	10	1,412
MALHEUR	2,827	3,807	1,217	212,070	262	11	243	516	526	15	25	50	5,906
MORROW (1)													
SHERMAN (2)													
UMATILLA	3,802	6,882	2,677	410,051	503	32	601	1,136	892	62	103	179	25,567
UNION	989	2,000	837	115,409	200	10	183	393	324	20	29	46	6,419
WALLOWA	209	314	142	15,804	60	0	54	114	51	0	9	15	2,291
WASCO (2)	1,067	2,058	855	123,123	198	6	120	324	248	25	26	51	6,548
WHEELER (1)													
REGION TOTAL	19,178	31,835	12,426	1,882,700	2,341	99	2,587	5,027	4,358	254	427	774	104,779
SUBSID ADOP ADJ.													(3,777)
STATE TOTAL	109,382	215,751	92,310	$13,219,777	18,466	1,077	21,351	40,894	24,532	2,979	3,005	5,380	813,480

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- SEPTEMBER 1990

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	69	14,770	8,288	773,572	13,268	2,014,733	15.0	34.7	35.7
MULTNOMAH	431	90,468	44,492	4,327,437	66,314	11,209,915	40.3	118.7	88.6
REGION TOTAL	500	105,238	52,780	5,101,009	79,582	13,224,649	32.3	88.6	72.0
WEST REGION									
BENTON	25	7,565	2,618	193,082	4,559	593,111	16.0	50.0	47.8
CLATSOP	24	5,058	2,001	157,594	3,360	453,931	25.2	66.4	70.9
COLUMBIA	22	5,763	1,861	139,511	2,995	399,029	23.3	55.0	56.4
LINCOLN	22	6,473	2,738	330,997	4,798	731,389	31.7	93.7	85.5
LINN	89	16,786	6,951	617,073	11,901	1,751,550	40.8	100.9	103.2
MARION	176	34,349	18,211	1,712,553	28,409	4,268,300	37.7	94.9	91.3
POLK	9	1,638	2,225	192,623	4,029	520,547	20.6	53.4	64.7
TILLAMOOK	9	2,190	1,263	184,292	2,159	342,187	22.9	61.0	68.8
WASHINGTON	81	20,421	9,319	902,452	14,059	2,213,128	14.3	35.0	33.0
YAMHILL	28	5,246	4,356	522,585	7,210	1,132,605	32.2	72.9	85.8
REGION TOTAL	485	105,489	51,543	4,952,762	83,479	12,405,776	26.0	65.7	65.8
SOUTH REGION									
COOS	64	13,495	4,988	441,491	8,582	1,267,230	43.1	114.9	113.2
CURRY	5	1,393	1,053	102,809	1,913	254,626	25.5	78.0	72.8
DOUGLAS	55	11,528	6,575	563,012	10,933	1,634,553	37.7	89.2	92.1
JACKSON	65	11,738	9,531	844,234	15,690	2,617,152	35.7	89.9	86.7
JOSEPHINE	42	9,760	5,696	480,737	9,807	1,442,411	45.2	115.9	126.1
LANE	170	39,710	19,894	1,988,438	32,278	5,173,828	36.3	95.4	88.2
REGION TOTAL	401	87,625	47,737	4,420,721	79,203	12,389,800	37.5	96.4	93.9
EAST REGION									
BAKER	11	3,458	1,205	139,461	2,051	297,026	31.7	85.7	95.0
CROOK	4	1,197	752	60,090	1,271	169,533	26.5	62.6	66.4
DESCHUTES	50	10,979	3,635	302,219	6,142	809,860	22.1	52.8	62.0
GILLIAM (1)	0	0	5	1,159	19	2,297	0.0	0.0	17.8
GRANT	3	195	378	29,228	666	74,646	16.6	42.1	60.5
HARNEY	5	860	383	32,983	687	81,936	20.1	47.4	59.9
HOOD RIVER	6	766	910	76,544	1,560	191,901	20.6	50.5	61.8
JEFFERSON	5	800	1,006	111,009	2,223	320,112	58.4	136.0	142.5
KLAMATH	34	5,738	3,809	348,700	7,431	1,016,143	34.3	88.4	99.6
LAKE	4	322	283	14,948	600	65,320	21.2	55.2	61.8
MALHEUR	40	5,221	2,496	206,735	5,323	565,369	38.6	92.9	146.4
MORROW (1)									
SHERMAN (2)									
UMATILLA	69	14,977	5,416	498,329	9,218	1,303,712	44.0	91.8	118.5
UNION	19	4,599	1,700	205,438	2,689	445,501	32.5	71.8	85.8
WALLOWA	1	129	286	48,732	495	78,594	11.4	28.4	43.6
WASCO (2)	9	2,063	1,639	182,951	2,706	444,099	40.4	92.0	97.5
WHEELER (1)									
REGION TOTAL	260	51,305	23,903	2,258,526	43,081	5,866,049	31.1	76.1	88.8
SUBSID ADOP			987		987				
ADJ.				(999)		24,730			
STATE TOTAL	1,646	349,658	176,950	16,732,019	286,332	43,911,003	31.3	81.0	77.3

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

S6615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

NOVEMBER 1990 BOOKLET

DATA FOR OCTOBER 1990

PUBLIC ASSISTANCE PROGRAMS
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*** This table is not available this month.

Additional state graphs may be found in the PA chart booklet (green).

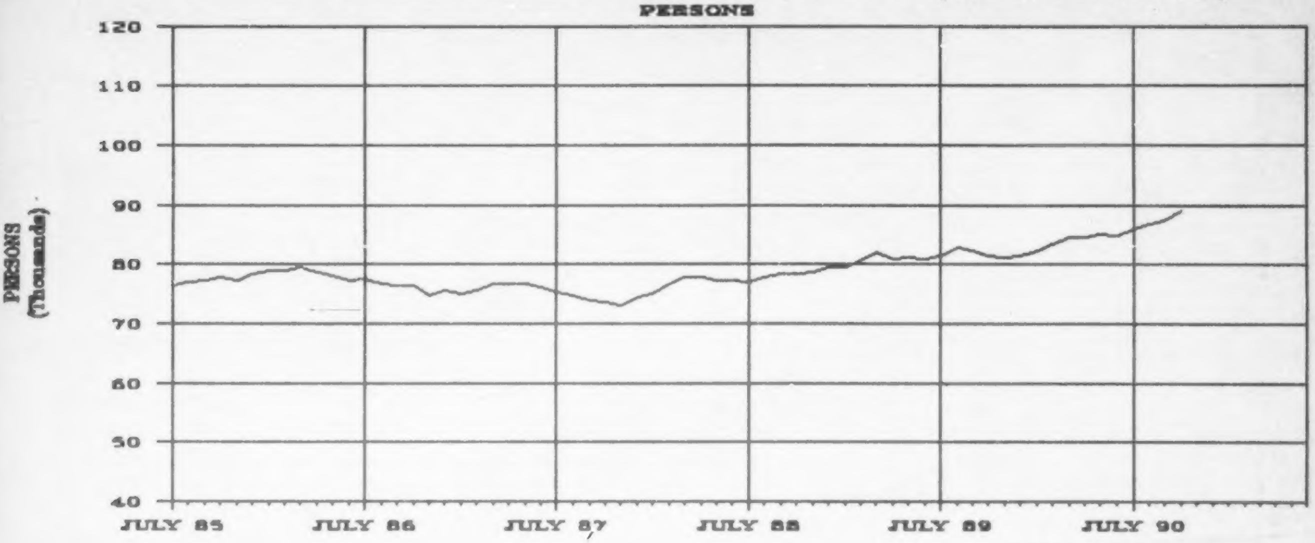
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- OCTOBER 1990

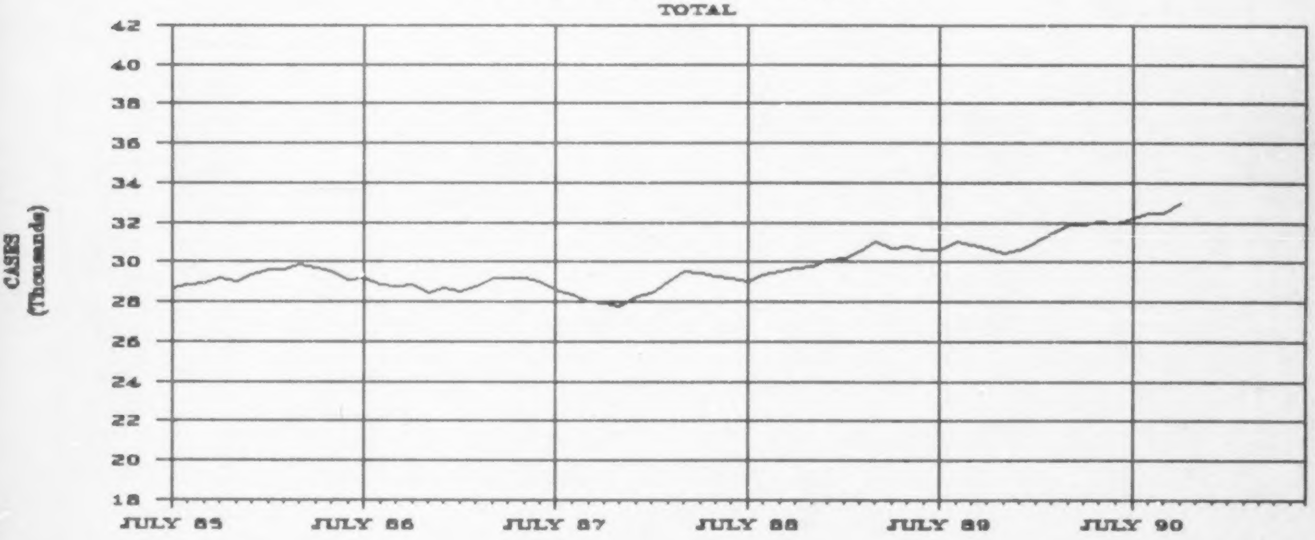
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	4,059	1,546	1,425	(121)	108.49%	$711,450.07	$175.28	$460.19
ALBINA	5,390	1,869	1,866	(3)	100.16%	760,866.03	141.16	407.10
SOUTHEAST PORTLAND	2,496	985	993	8	99.19%	369,921.97	148.21	375.56
WEST PORTLAND	2,269	789	774	(15)	101.94%	309,419.97	136.37	392.17
NORTH PTLD	3,899	1,384	1,382	(2)	100.15%	549,319.97	140.89	396.91
NORTHEAST PTLD	3,176	1,215	1,493	278	81.38%	467,738.77	147.27	384.97
EAST PTLD	6,400	2,432	2,435	3	99.88%	1,004,732.13	156.99	413.13
REGION EXPENDITURE						0.00		
NORTH REGION	27,689	10,220	10,368	148	98.57%	$4,173,448.91	$150.73	$408.36
CORVALLIS	1,210	450	455	5	98.90%	178,804.25	147.77	397.34
ASTORIA	868	337	359	22	93.87%	133,490.31	153.79	396.11
ST. HELENS	877	339	361	22	93.91%	123,878.91	141.25	365.42
WOODBURN	1,084	381	421	40	90.50%	147,940.08	136.48	388.29
NEWPORT	1,343	510	445	(65)	114.61%	193,169.30	143.83	378.76
ALBANY	1,974	745	780	35	95.51%	293,993.57	148.93	394.62
LEBANON	1,807	683	657	(26)	103.96%	264,470.59	146.36	387.22
SOUTH SALEM	3,089	1,133	1,171	38	96.76%	581,032.62	188.10	512.83
NORTH SALEM	4,326	1,594	1,528	(66)	104.32%	632,506.15	146.21	396.80
DALLAS	1,027	375	412	37	91.02%	144,415.82	140.62	385.11
TILLAMOOK	541	212	197	(15)	107.61%	72,689.61	134.36	342.88
BEAVERTON	4,391	1,645	1,579	(66)	104.18%	638,095.13	145.32	387.90
MCMINNVILLE	2,017	751	762	11	98.56%	293,644.74	145.58	391.00
REGION EXPENDITURE						0.00		
WEST REGION	24,554	9,155	9,127	(28)	100.31%	$3,698,131.08	$150.61	$403.95
COOS BAY	2,654	970	995	25	97.49%	389,958.87	146.93	402.02
GOLD BEACH	493	192	188	(4)	102.13%	67,425.63	136.77	351.18
ROSEBURG	3,676	1,335	1,444	109	92.45%	519,955.82	141.45	389.48
SPRINGFIELD	4,004	1,522	1,601	79	95.07%	641,428.63	160.20	421.44
MEDFORD	4,677	1,737	1,818	81	95.55%	680,840.08	145.57	391.96
ASHLAND	575	218	196	(22)	111.22%	82,712.90	143.85	379.42
GRANTS PASS	2,234	854	855	1	99.88%	324,197.99	145.12	379.62
CAVE JUNCTION	756	272	229	(43)	118.78%	106,704.01	141.14	392.29
EUGENE	1,756	652	827	175	78.84%	250,601.46	142.71	384.36
WEST EUGENE	2,771	1,018	1,122	104	90.73%	399,198.08	144.06	392.14
COTTAGE GROVE	1,124	422	430	8	98.14%	171,129.83	152.25	405.52
FLORENCE	649	230	253	23	90.91%	88,239.16	135.96	383.65
REGION EXPENDITURE						0.00		
SOUTH REGION	25,369	9,422	9,958	536	94.62%	$3,722,392.46	$146.73	$395.07
BAKER CITY	528	193	180	(13)	107.22%	71,165.28	134.78	368.73
BEND	1,602	604	669	65	90.28%	228,884.08	142.87	378.95
JOHN DAY	158	62	58	(4)	106.90%	22,035.00	139.46	355.40
CONDON *	0	0	49	49	0.00%	(22.00)		
BURNS	157	59	55	(4)	107.27%	19,930.36	126.94	337.80
PRINEVILLE	376	142	147	5	96.60%	53,103.82	141.23	373.97
MADRAS	720	258	262	4	98.47%	92,448.67	128.40	358.33
KLAMATH FALLS	2,040	758	759	1	99.87%	294,600.55	144.41	388.66
LAKEVIEW	175	69	68	(1)	101.47%	23,851.45	136.29	345.67
ONTARIO	1,029	333	351	18	94.87%	135,781.06	131.95	407.75
PENDLETON	762	282	303	21	93.07%	110,380.34	144.86	391.42
HERMISTON	1,490	547	449	(98)	121.83%	211,243.54	141.77	386.19
MLTN-FRWTR	344	122	154	32	79.22%	48,846.50	142.00	400.38
LAGRANDE	782	290	331	41	87.61%	118,202.53	151.15	407.59
ENTERPRISE	101	38	47	9	80.85%	13,032.00	129.03	342.95
THE DALLES	827	307	320	13	95.94%	141,942.65	171.64	462.35
HOOD RIVER	341	131	139	8	94.25%	47,394.88	138.99	361.79
REGION EXPENDITURE						1,151.91		
EAST REGION	11,432	4,195	4,341	146	96.64%	$1,633,972.62	$142.93	$389.50
Adjustment						$107,877.72		
STATE TOTAL	89,044	32,992	33,794	802	97.63%	$13,335,822.79	$149.77	$404.21

* Condon allocations will be adjusted when branch status is determined.

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

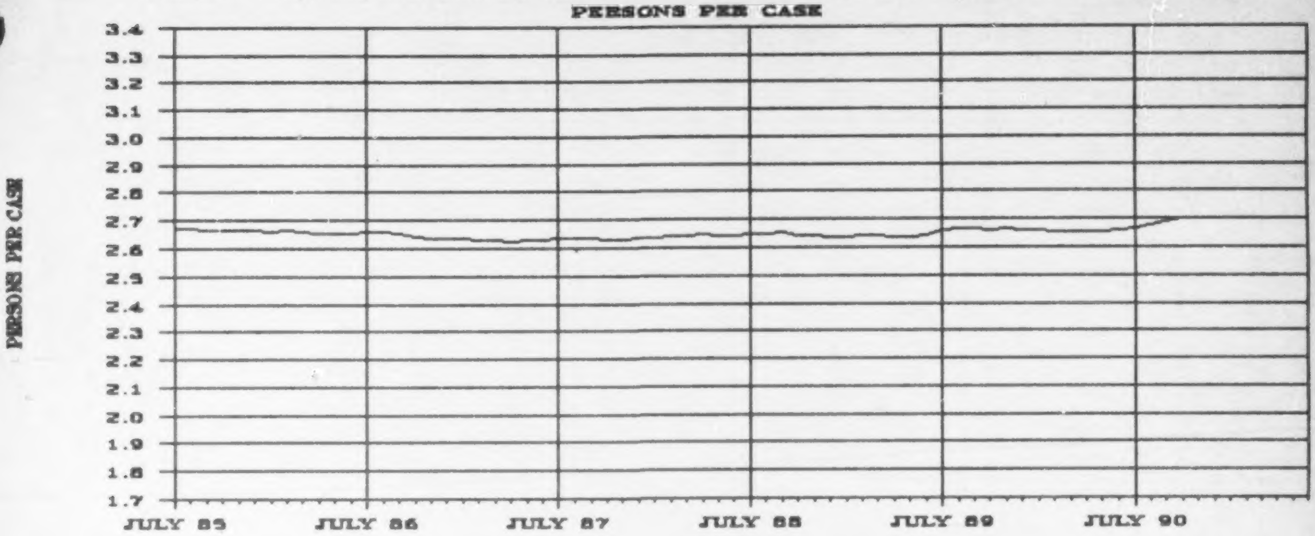
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554	84,583	85,050	84,909	82,981
FY 90-91	85,947	86,988	87,395	89,044									87,344

TOTAL — ADC BASIC CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876	31,870	32,031	31,938	31,210
FY 90-91	32,214	32,509	32,505	32,992									32,555

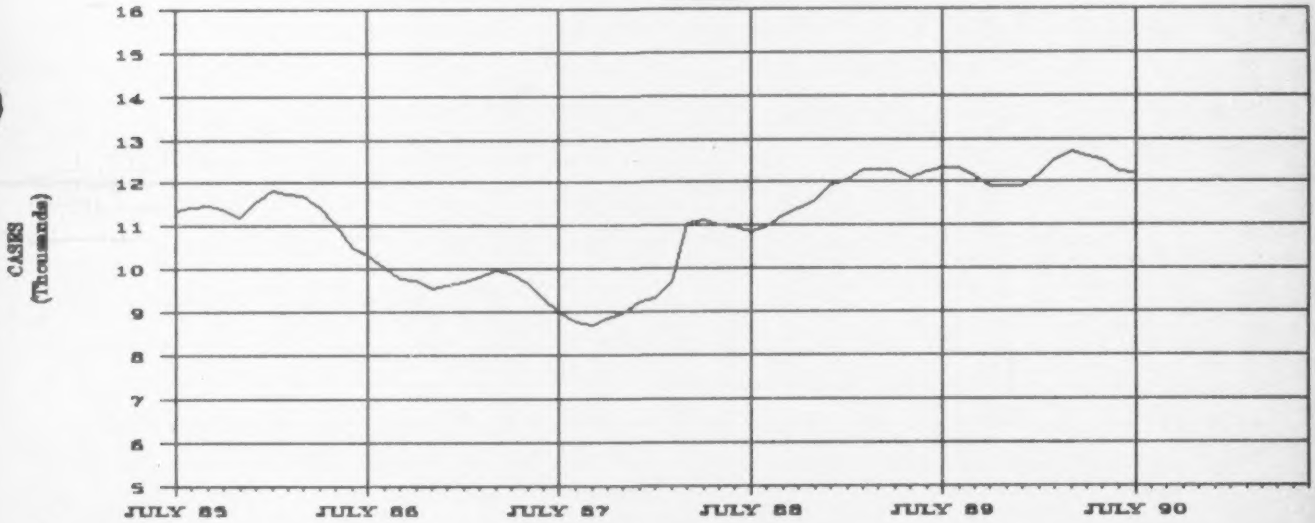
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS PER CASE



ADC BASIC MANDATORY/VOLUNTARY

CASES



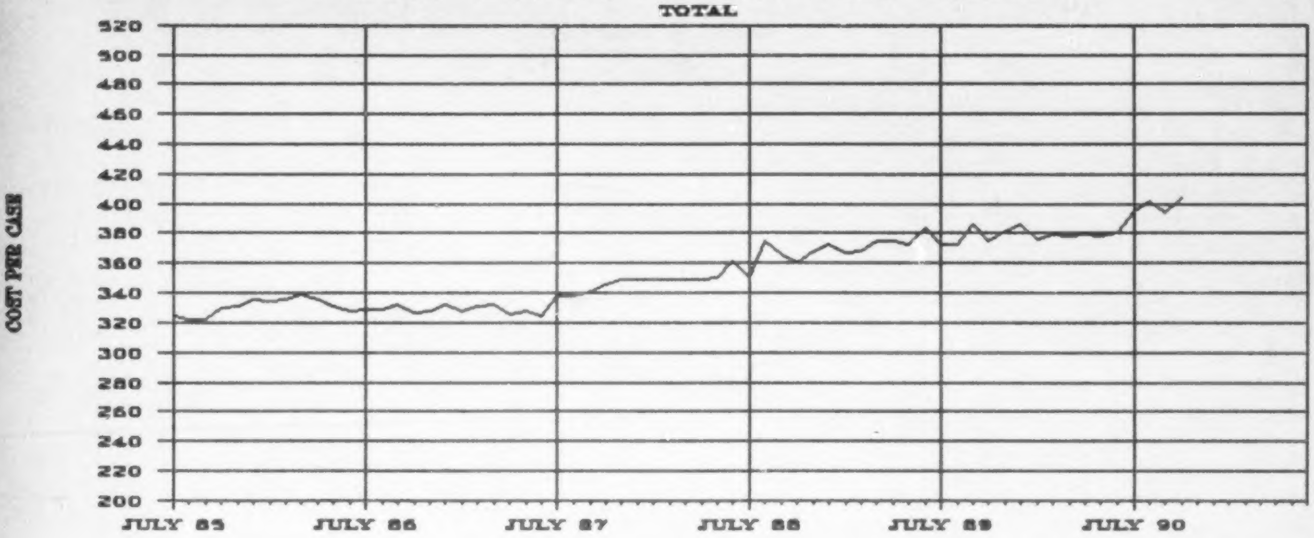
PERSONS PER CASE AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653	2.654	2.655	2.659	2.659
FY 90-91	2.668	2.676	2.689	2.699									2.683

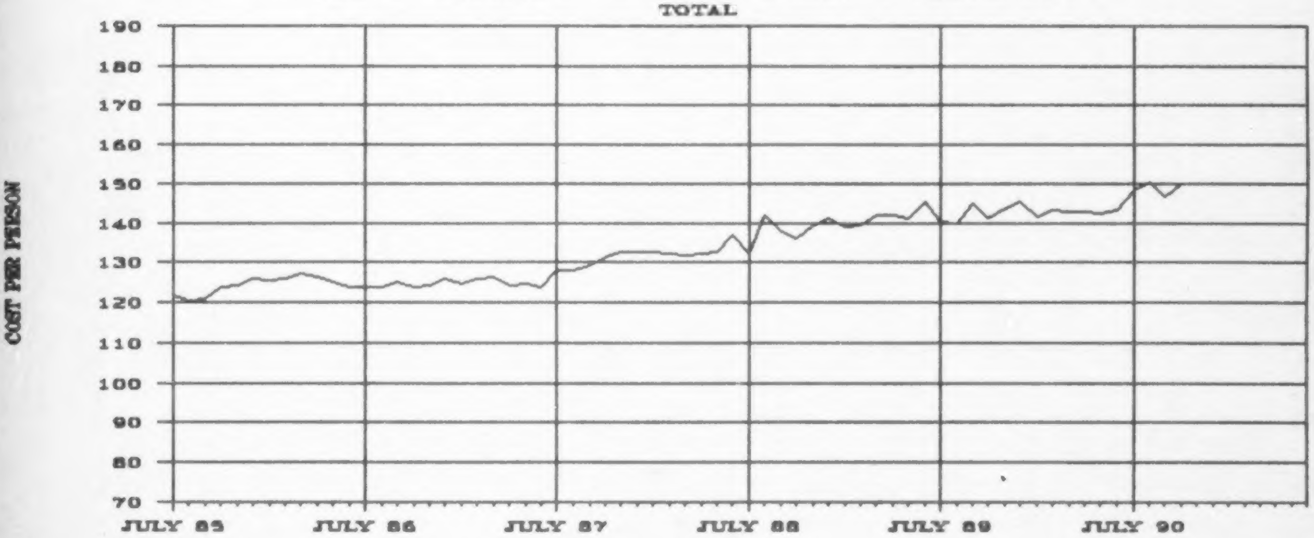
CASES ADC BASIC MANDATORY/VOLUNTARY

FY 85-86	11,368	11,445	11,463	11,400	11,227	11,575	11,812	11,760	11,730	11,456	11,045	10,501	11,399
FY 86-87	10,317	10,044	9,793	9,738	9,541	9,626	9,689	9,832	9,968	9,915	9,678	9,309	9,788
FY 87-88	9,029	8,787	8,720	8,846	8,986	9,233	9,339	9,716	11,071	11,122	11,024	10,971	9,737
FY 88-89	10,879	10,971	11,233	11,407	11,599	11,933	12,057	12,293	12,276	12,271	12,089	12,246	11,771
FY 89-90	12,311	12,322	12,128	11,919	11,905	11,912	12,171	12,508	12,701	12,616	12,506	12,237	12,270
FY 90-91	12,223												12,223

ADC BASIC COST PER CASE



ADC BASIC COST PER PERSON



TOTAL

ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61	379.54	378.21	381.14	379.12
FY 90-91	395.52	402.08	393.66	404.21									398.87

TOTAL

ADC BASIC COST PER PERSON

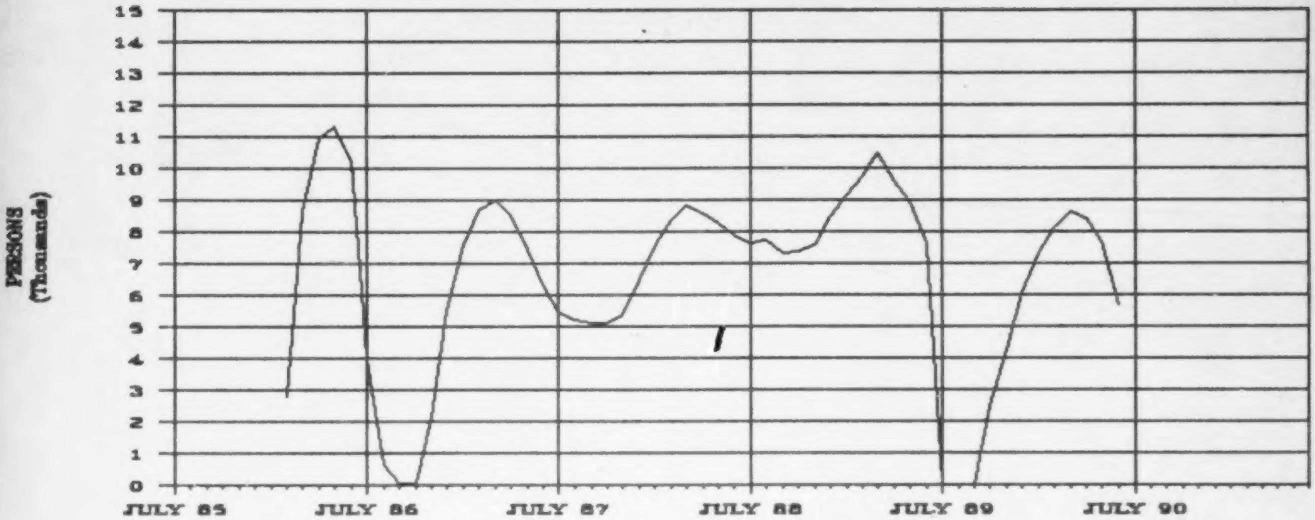
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73	143.01	142.44	143.36	142.59
FY 90-91	148.25	150.27	146.42	149.77									148.68

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- OCTOBER 1990

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	103	25	37	12	67.57%	$9,203.00	$89.35	$368.12
ALBINA	62	12	25	13	48.00%	5,937.00	95.76	494.75
SOUTHEAST PORTLAND	29	7	20	13	35.00%	2,875.30	99.15	410.76
WEST PORTLAND	64	11	8	(3)	137.50%	5,304.00	82.88	482.18
NORTH PTLD	101	21	33	12	63.64%	7,131.00	70.60	339.57
NORTHEAST PTLD	51	14	20	6	70.00%	4,972.00	97.49	355.14
EAST PTLD	229	55	76	21	72.37%	19,626.34	85.70	356.84
REGION EXPENDITURE						0.00		
NORTH REGION	639	145	219	74	66.21%	$55,048.64	$86.15	$379.65
CORVALLIS	103	24	15	(9)	160.00%	11,419.00	110.86	475.79
ASTORIA	42	10	6	(4)	166.67%	4,463.00	106.26	446.30
ST. HELENS	18	4	10	6	40.00%	1,446.00	80.33	361.50
WOODBURN	9	2	3	1	66.67%	860.00	95.56	430.00
NEWPORT	59	14	29	15	48.28%	4,537.00	76.90	324.07
ALBANY	114	26	24	(2)	108.33%	7,137.00	62.61	274.50
LEBANON	111	25	22	(3)	113.64%	8,314.62	74.91	332.58
SOUTH SALEM	139	32	72	40	44.44%	9,289.95	66.83	290.31
NORTH SALEM	104	23	43	20	53.49%	5,796.81	55.74	252.04
DALLAS	63	15	13	(2)	115.39%	5,539.58	87.93	369.31
TILLAMOOK	21	5	1	(4)	500.00%	1,196.00	56.95	239.20
BEAVERTON	166	41	24	(17)	170.83%	14,914.69	89.85	363.77
MCMINNVILLE	88	21	36	15	58.33%	6,512.00	74.00	310.10
REGION EXPENDITURE						0.00		
WEST REGION	1,037	242	298	56	81.21%	$81,425.65	$78.52	$336.47
COOS BAY	107	25	44	19	56.82%	8,965.00	83.79	358.60
GOLD BEACH	0	0	6	6	0.00%	0.00	0.00	0.00
ROSEBURG	247	63	46	(17)	136.96%	24,039.98	97.33	381.59
SPRINGFIELD	288	67	84	17	79.76%	21,366.49	74.19	318.90
MEDFORD	200	46	73	27	63.01%	16,604.69	83.02	360.97
ASHLAND	5	1	2	1	50.00%	490.00	98.00	490.00
GRANTS PASS	124	30	32	2	93.75%	8,994.94	72.54	299.83
CAVE JUNCTION	68	15	17	2	88.24%	5,360.00	78.82	357.33
EUGENE	78	19	21	2	90.48%	4,816.00	61.74	253.47
WEST EUGENE	139	34	48	14	70.83%	11,446.52	82.35	336.66
COTTAGE GROVE	124	30	20	(10)	150.00%	9,422.42	75.99	314.08
FLORENCE	38	10	13	3	76.92%	2,229.53	58.67	222.95
REGION EXPENDITURE						0.00		
SOUTH REGION	1,418	340	406	66	83.74%	$113,735.57	$80.21	$334.52
BAKER CITY	47	11	14	3	78.57%	3,221.04	68.53	292.82
BEND	84	21	21	0	100.00%	5,382.00	64.07	256.29
JOHN DAY	21	4	6	2	66.67%	1,424.00	67.81	356.00
CONDON *	0	0	1	1	0.00%	0.00	0.00	0.00
BURNS	8	2	4	2	50.00%	597.00	74.63	298.50
PRINEVILLE	1	1	3	2	33.33%	79.49	79.49	79.49
MADRAS	53	9	3	(6)	300.00%	3,880.48	73.22	431.16
KLAMATH FALLS	85	19	28	9	67.86%	5,312.00	62.49	279.58
LAKEVIEW	7	2	3	1	66.67%	430.00	61.43	215.00
ONTARIO	2	1	9	8	11.11%	(353.00)	(176.50)	(353.00)
PENDLETON	29	7	12	5	58.33%	1,373.00	47.34	196.14
HERMISTON	65	13	20	7	65.00%	4,325.50	66.55	332.73
MLTN-FRWTR	9	2	7	5	28.57%	647.00	71.89	323.50
LAGRANDE	59	14	22	8	63.64%	3,986.00	67.56	284.71
ENTERPRISE	3	1	0	(1)	100.00%	278.00	92.67	278.00
THE DALLES	50	11	16	5	68.75%	3,652.11	73.04	332.01
HOOD RIVER	23	5	7	2	71.43%	2,052.00	89.22	410.40
REGION EXPENDITURE						0.00		
EAST REGION	546	123	176	53	69.89%	$36,286.62	$66.46	$295.01
Adjustment						$0.00		
STATE TOTAL	3,640	850	1,099	249	77.34%	$286,496.48	$78.71	$337.05

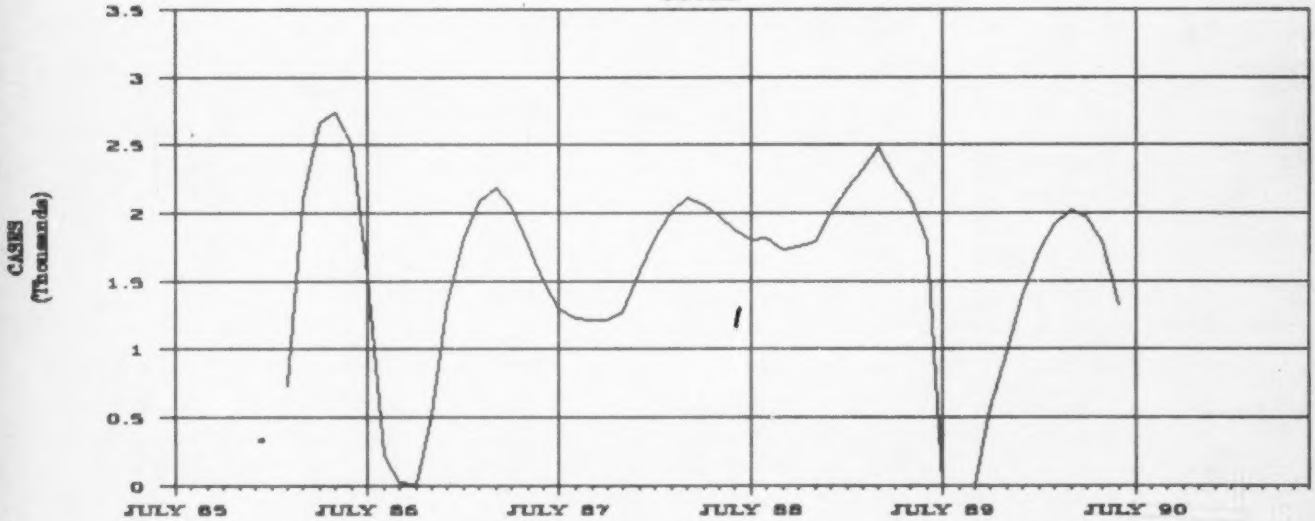
* Condon allocations will be adjusted when branch status is determined.

ADC—UN PERSONS



ADC—UN CASES

TOTAL



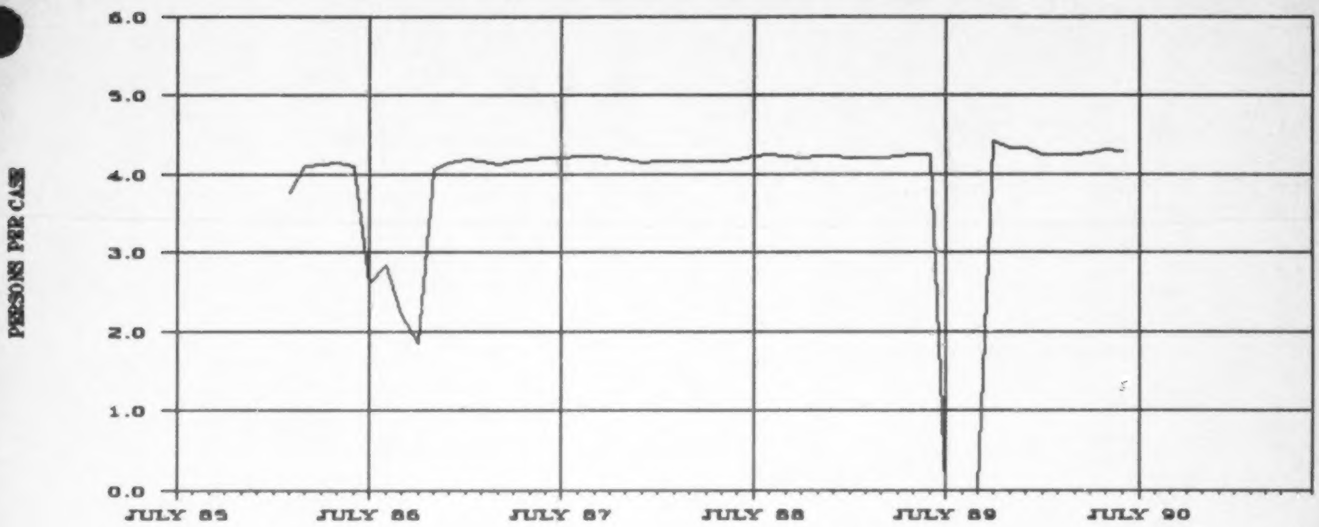
ADC-UN PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497	4,255	6,024	7,314	8,118	8,638	8,413	7,693	5,678	4,886
FY 90-91				3,640									3,640

TOTAL ADC-UN CASES

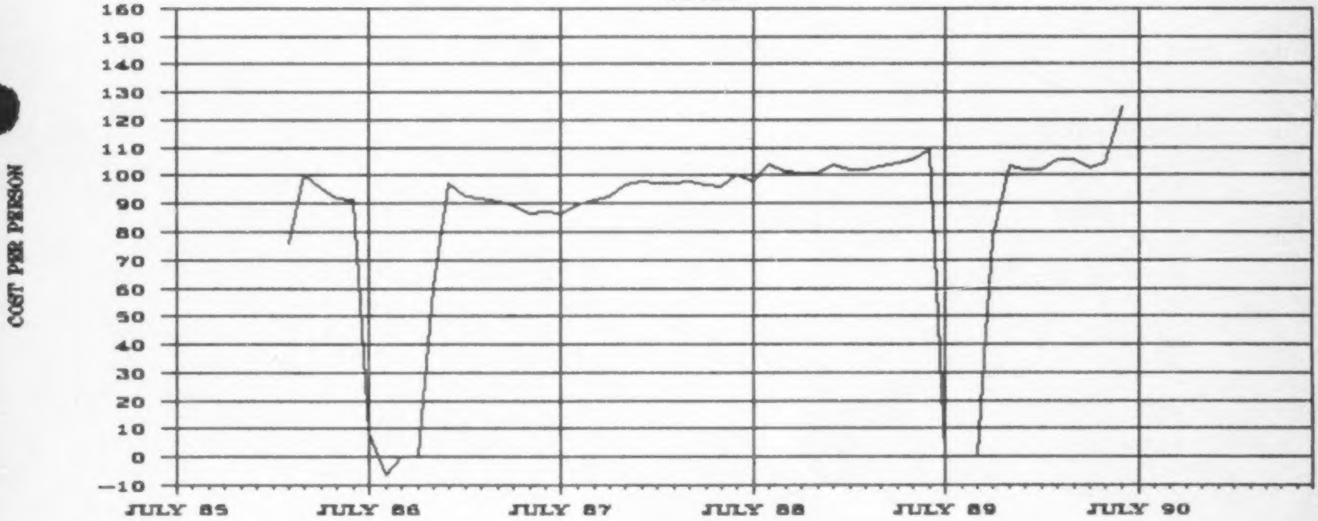
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566	984	1,392	1,717	1,909	2,031	1,965	1,787	1,323	1,140
FY 90-91				850									850

ADC-UN PERSONS PER CASE



ADC-UN COST PER PERSON

TOTAL



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412	4.324	4.328	4.260	4.252	4.253	4.281	4.305	4.292	3.226
FY 90-91				4.282									4.282

TOTAL

ADC-UN COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81	103.58	101.97	101.99	105.67	105.49	102.93	104.34	124.76	77.38
FY 90-91				78.71									78.71

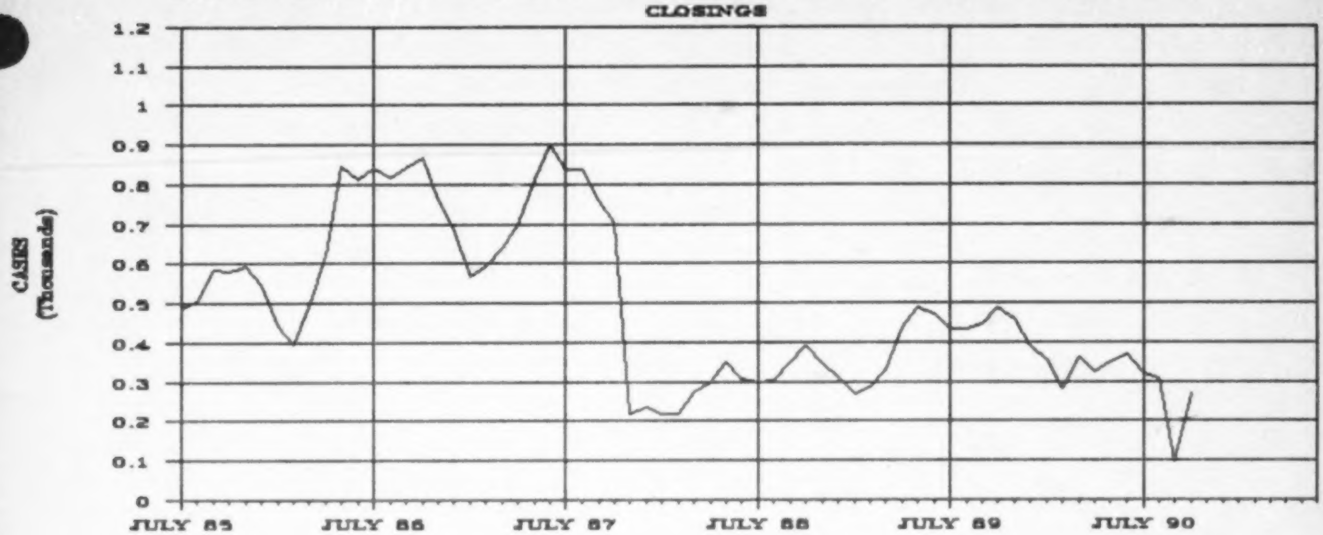
TABLE 8: ADC JOBS INFORMATION -- OCTOBER 1990

	JOBS STATUS A MAND-VOL PERSONS	JOBS STATUS B MAND, NOT VOLUN PERSONS	JOBS STATUS C EXEMPT-VOL PERSONS	*** TARGET GROUP LR PERSONS	*** TARGET GROUP YC PERSONS	*** TARGET GROUP NS PERSONS	*** TARGET GROUP WT PERSONS	CMS ADC DISQUAL-IFIED PERSONS
CLACKAMAS	142	439	75	130	5	69	712	29
ALBINA	93	626	102	266	7	122	551	20
SOUTHEAST PTLD	57	240	46	149	6	49	303	25
WEST PTLD	23	173	14	87	12	41	286	19
NORTH PTLD	40	409	58	187	4	85	462	23
NORTHEAST PTLD	66	303	39	109	7	85	445	34
EAST PTLD	209	674	176	222	14	94	998	36
NORTH REGION	630	2,864	510	1,150	55	545	3,757	186
CORVALLIS	43	167	7	148	9	15	197	10
ASTORIA	27	79	9	33	4	22	119	7
ST. HELENS	17	100	8	17	3	23	118	23
WOODBURN	16	78	22	13	2	17	253	6
NEWPORT	45	145	21	160	5	49	230	17
ALBANY	56	209	15	99	5	33	382	29
LEBANON	111	184	20	129	8	60	303	35
SOUTH SALEM	119	322	60	157	5	61	517	27
NORTH SALEM	98	473	66	127	12	74	717	36
DALLAS	16	109	5	102	0	18	123	11
TILLAMOOK	29	34	15	57	3	20	102	5
BEAVERTON	171	375	95	302	13	123	690	39
MCMINNVILLE	49	289	31	132	15	60	406	11
WEST REGION	797	2,564	374	1,476	84	575	4,157	256
COOS BAY	41	357	16	149	8	29	376	43
GOLD BEACH	21	49	13	12	3	6	90	4
ROSEBURG	112	432	46	241	11	89	609	69
SPRINGFIELD	182	543	69	314	9	111	638	19
MEDFORD	196	507	125	271	13	129	897	62
ASHLAND	33	68	16	27	3	21	121	8
GRANTS PASS	79	298	20	153	18	57	444	26
CAVE JUNCTION	46	101	6	35	3	6	132	9
EUGENE	46	245	33	173	3	36	156	33
WEST EUGENE	99	329	43	151	16	56	390	47
COTTAGE GROVE	26	176	15	123	11	30	210	12
FLORENCE	18	65	6	26	0	8	88	13
SOUTH REGION	899	3,170	408	1,675	98	578	4,151	345
BAKER CITY	39	51	9	35	3	14	70	4
BEND	30	190	19	48	0	39	277	17
JOHN DAY	8	18	4	8	2	1	36	1
CONDON	0	0	0	0	0	0	0	0
BURNS	9	4	13	12	0	10	22	0
PRINEVILLE	3	46	3	5	0	3	45	5
MADRAS	18	35	18	14	0	13	74	5
KLAMATH FALLS	73	213	22	71	0	34	307	35
LAKEVIEW	13	10	10	10	2	3	32	4
ONTARIO	21	74	32	70	5	22	72	9
PENDLETON	27	63	12	36	2	25	129	9
HERMISTON	38	141	45	25	5	16	268	8
MLTN-FRWTR	15	25	10	25	2	19	38	1
LAGRANDE	47	83	29	83	2	26	120	0
ENTERPRISE	4	11	7	1	1	5	27	2
THE DALLES	55	78	42	55	3	20	119	1
HOOD RIVER	22	40	5	26	1	7	35	1
EAST REGION	422	1,082	280	524	28	257	1,671	102
STATE TOTAL	2,748	9,680	1,572	4,825	265	1,955	13,736	889

*** Target groups include data for both ADC and ADC-UN programs. When data is available by program, it will be reported seperately.

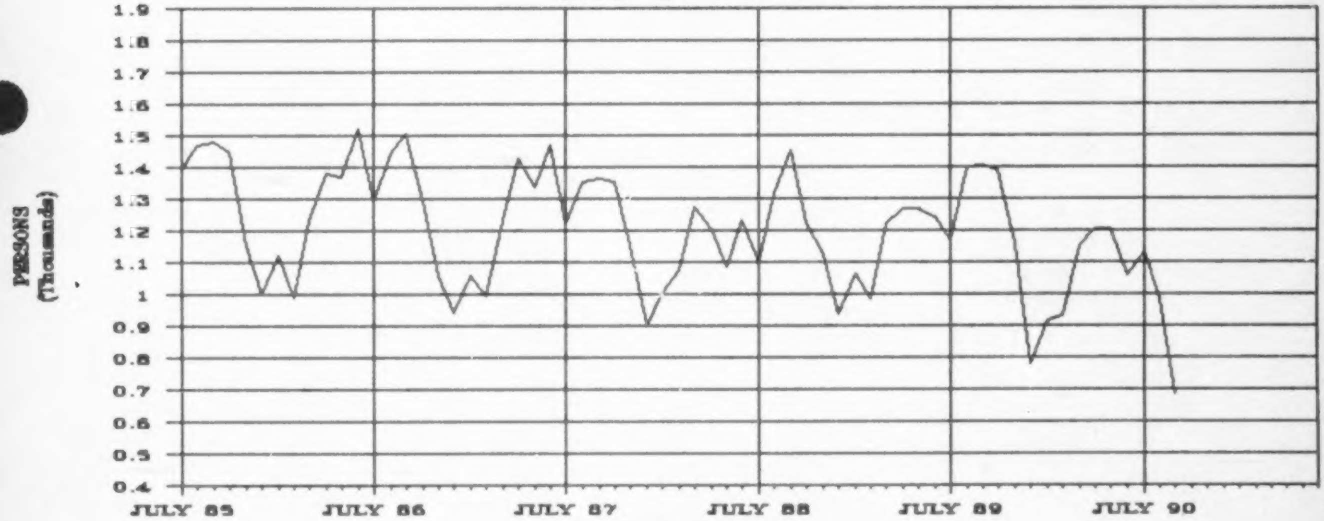
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362	323	348	369	391
FY 90-91	319	307	97	269									248

ADC BASIC JOBS PROGRAM PERFORMANCE

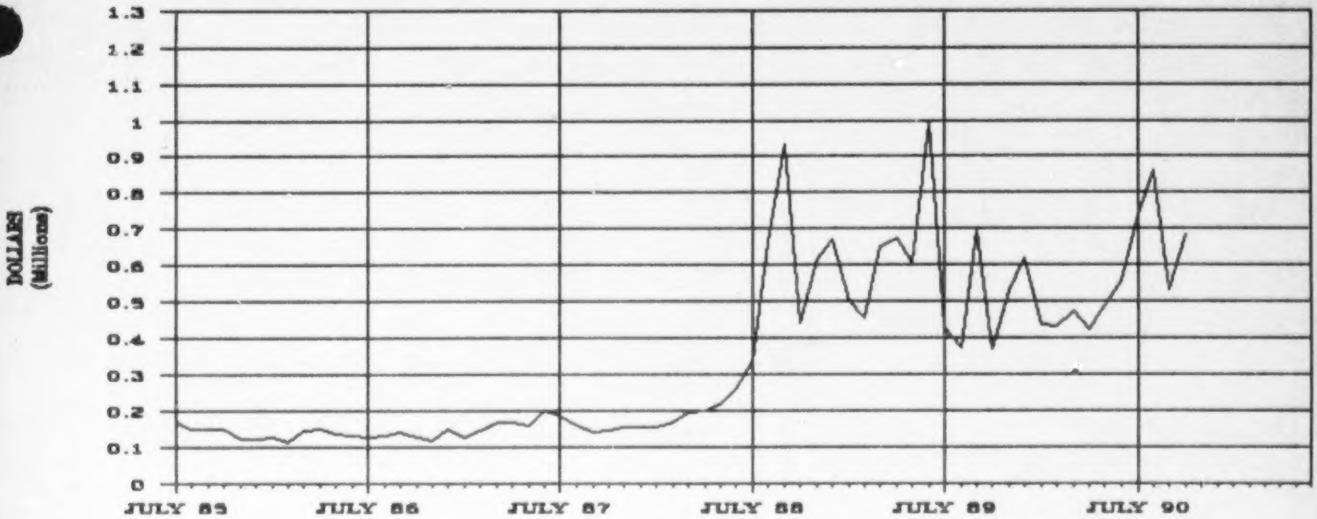
ENTERED EMPLOYMENT													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930	1,150	1,202	1,206	1,059	1,147
FY 90-91	1,131	982	683										932

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- OCTOBER 1990

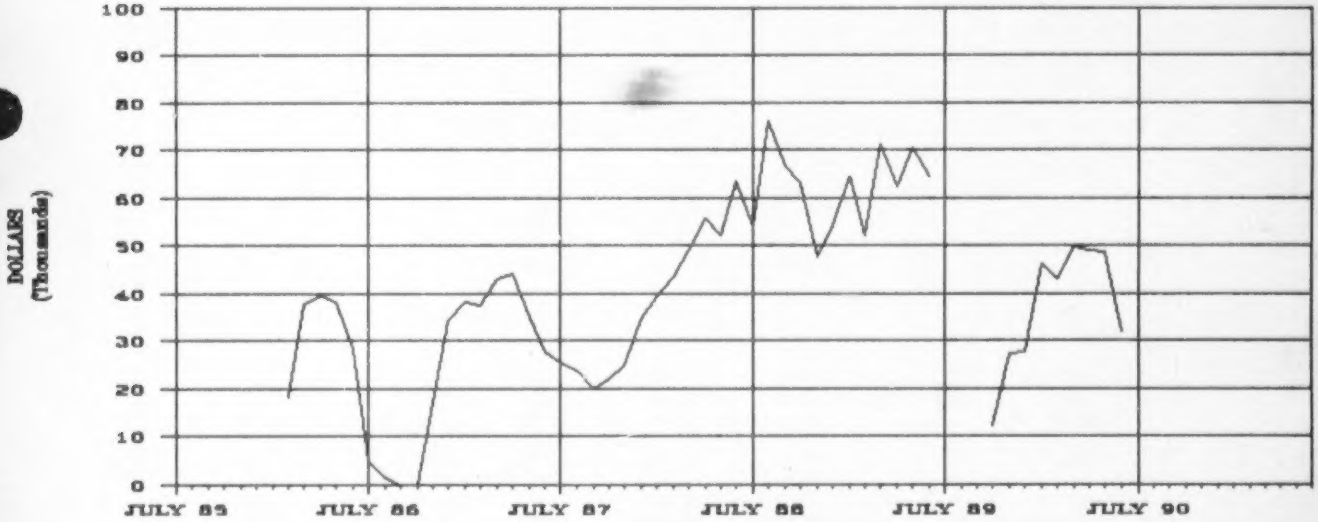
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL
CLACKAMAS	$7,738.27	$8,590.35	$0.00	$101,731.03	$118,059.65
ALBINA	2,300.70	1,902.50	0.00	1,000.92	5,204.12
SOUTHEAST PTLD	1,631.62	2,526.50	0.00	0.00	4,158.12
WEST PTLD	116.00	206.88	0.00	0.00	322.88
NORTH PTLD	124.68	2,031.12	0.00	450.86	2,606.66
NORTHEAST PTLD	60.90	4,680.75	0.00	724.86	5,466.51
EAST PTLD	4,748.52	25,896.20	0.00	27,022.34	57,667.06
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$16,720.69	$45,834.30	$0.00	$130,930.01	$193,485.00
CORVALLIS	199.83	2,053.89	0.00	148.53	2,402.25
ASTORIA	5,364.36	776.45	0.00	91.00	6,231.81
ST. HELENS	626.72	1,224.27	0.00	0.00	1,850.99
WOODBURN	1,262.18	1,023.40	0.00	259.50	2,545.08
NEWPORT	4,994.58	1,345.33	0.00	0.00	6,339.91
ALBANY	11,571.94	1,539.33	0.00	205.93	13,317.20
LEBANON	3,258.57	1,344.19	0.00	2,050.83	6,653.59
SOUTH SALEM	5,372.37	10,524.09	0.00	119,004.65	134,901.11
NORTH SALEM	3,232.07	7,980.74	0.00	540.60	11,753.41
DALLAS	2,036.71	878.00	0.00	425.43	3,340.14
TILLAMOOK	443.81	451.75	0.00	0.00	895.56
BEAVERTON	3,799.29	6,445.76	0.00	296.35	10,541.40
MCMINNVILLE	769.41	2,098.10	0.00	1,671.57	4,539.08
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$42,931.84	$37,685.30	$0.00	$124,694.39	$205,311.53
COOS BAY	1,138.15	2,965.18	0.00	446.62	4,549.95
GOLD BEACH	454.13	590.50	0.00	0.00	1,044.63
ROSEBURG	5,182.98	3,696.11	289.70	347.76	9,516.55
SPRINGFIELD	8,983.51	9,641.37	0.00	44,477.25	63,102.13
MEDFORD	5,357.91	17,938.17	0.00	2,510.23	25,806.31
ASHLAND	91.02	388.88	0.00	12.00	491.90
GRANTS PASS	2,181.65	812.38	200.00	90.00	3,284.03
CAVE JUNCTION	1,426.24	927.37	0.00	30.00	2,383.61
EUGENE	1,395.30	4,105.43	0.00	659.71	6,160.44
WEST EUGENE	2,784.77	3,960.22	0.00	1,663.80	8,408.79
COTTAGE GROVE	4,670.50	2,310.58	0.00	436.96	7,418.04
FLORENCE	77.00	308.40	0.00	251.44	636.84
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$33,743.16	$47,644.59	$489.70	$50,925.77	$132,803.22
BAKER CITY	435.48	399.78	0.00	589.67	1,424.93
BEND	821.66	1,251.25	0.00	469.95	2,542.86
JOHN DAY	0.00	0.00	0.00	55.00	55.00
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	244.36	0.00	0.00	5.00	249.36
PRINEVILLE	384.51	154.00	0.00	0.00	538.51
MADRAS	100.50	345.19	0.00	0.00	445.69
KLAMATH FALLS	225.02	1,263.70	0.00	0.00	1,488.72
LAKEVIEW	193.45	49.25	24.00	0.00	266.70
ONTARIO	169.85	1,837.92	234.00	705.06	2,946.83
PENDLETON	95.00	361.88	0.00	68.46	525.34
HERMISTON	705.16	2,906.27	0.00	361.30	3,972.73
MLTN-FRWTR	35.00	315.50	0.00	0.00	350.50
LAGRANDE	3,296.42	2,731.41	0.00	2,142.00	8,169.83
ENTERPRISE	1,547.00	0.00	0.00	0.00	1,547.00
THE DALLES	1,057.63	1,281.19	0.00	16,274.83	18,613.65
HOOD RIVER	754.88	240.00	0.00	0.00	994.88
REGION EXP.	1,151.91	0.00	0.00	0.00	1,151.91
EAST REGION	$11,217.83	$13,137.34	$258.00	$20,671.27	$45,284.44
ADJ.	$54.25	$0.00	0.00	$109,204.43	$109,258.68
STATE TOTAL	$104,667.77	$144,301.53	$747.70	$436,425.87	$686,142.87

* OJT includes all Work Supplementation in all branches.

ADC BASIC – TOTAL JOBS EXPENDITURES



ADC–UN – TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,839	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171	437,482	430,864	475,618	422,096	489,008	556,158	485,688
FY 90-91	736,849	863,444	533,338	686,143									704,943

ADC-UN - TOTAL JOBS EXPENDITURES

FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379	43,128	49,892	49,131	48,838	31,728	37,352
FY 90-91				5,322									5,322

TABLE 13: ADC-UN JOBS PROGRAM EXPENDITURES -- OCTOBER 1990

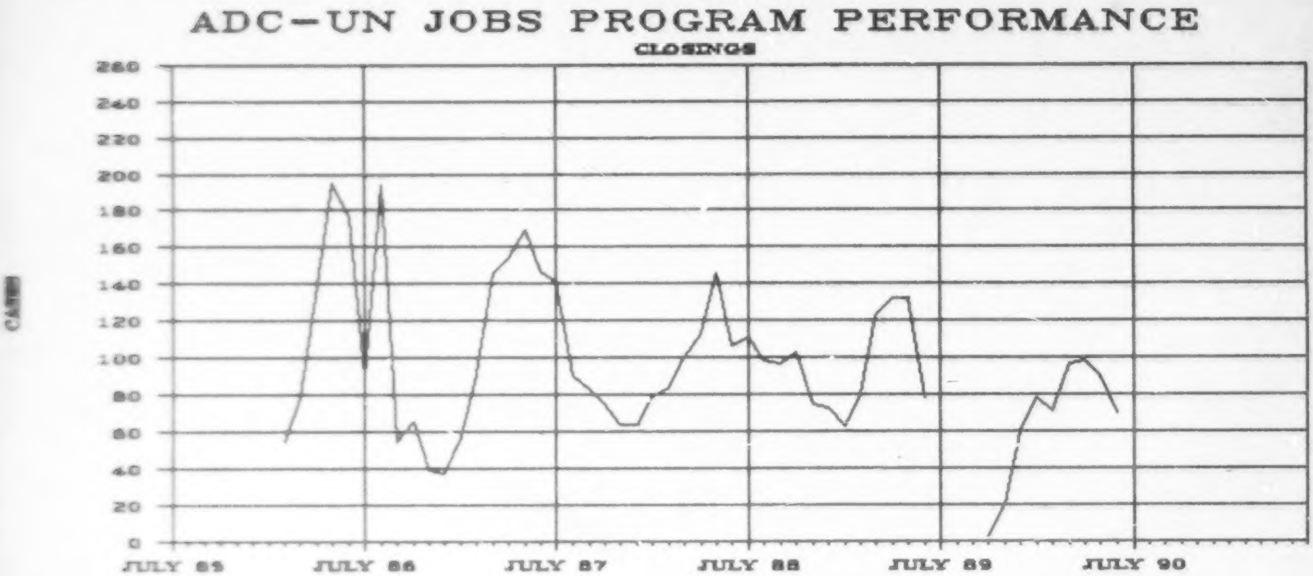
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC-UN TOTAL
CLACKAMAS	$234.00	$15.00	$0.00	$0.00	$249.00
ALBINA	0.00	0.00	0.00	0.00	0.00
SOUTHEAST PTLD	0.00	0.00	0.00	0.00	0.00
WEST PTLD	0.00	0.00	0.00	0.00	0.00
NORTH PTLD	0.00	0.00	0.00	0.00	0.00
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00
EAST PTLD	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$234.00	$15.00	$0.00	$0.00	$249.00
CORVALLIS	25.00	0.00	0.00	0.00	25.00
ASTORIA	0.00	0.00	0.00	0.00	0.00
ST. HELENS	0.00	0.00	0.00	0.00	0.00
WOODBURN	0.00	0.00	0.00	0.00	0.00
NEWPORT	0.00	0.00	0.00	0.00	0.00
ALBANY	99.00	15.00	0.00	0.00	114.00
LEBANON	284.50	14.00	0.00	81.12	379.62
SOUTH SALEM	25.00	0.00	0.00	0.00	25.00
NORTH SALEM	215.04	0.00	0.00	171.00	386.04
DALLAS	497.70	0.00	0.00	26.88	524.58
TILLAMOOK	0.00	0.00	0.00	0.00	0.00
BEAVERTON	3.36	0.00	0.00	0.00	3.36
MCMINNVILLE	0.00	0.00	0.00	0.00	0.00
WEST REGION	$1,149.60	$29.00	$0.00	$279.00	$1,457.60
COOS BAY	0.00	0.00	0.00	0.00	0.00
GOLD BEACH	0.00	0.00	0.00	0.00	0.00
ROSEBURG	395.00	0.00	0.00	55.98	450.98
SPRINGFIELD	462.30	0.00	0.00	1,115.00	1,577.30
MEDFORD	194.69	0.00	0.00	0.00	194.69
ASHLAND	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	516.94	0.00	0.00	0.00	516.94
CAVE JUNCTION	0.00	0.00	0.00	0.00	0.00
EUGENE	0.00	0.00	0.00	0.00	0.00
WEST EUGENE	101.52	0.00	0.00	40.00	141.52
COTTAGE GROVE	186.12	0.00	0.00	143.97	330.09
FLORENCE	70.54	0.00	0.00	76.99	147.53
SOUTH REGION	$1,927.11	$0.00	$0.00	$1,431.94	$3,359.05
BAKER	47.04	0.00	0.00	0.00	47.04
BEND	52.00	0.00	0.00	0.00	52.00
JOHN DAY	0.00	0.00	0.00	0.00	0.00
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	0.00	0.00	0.00	0.00	0.00
MADRAS	0.00	0.00	0.00	45.48	45.48
KLAMATH FALLS	0.00	0.00	0.00	0.00	0.00
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	0.00	0.00	0.00	0.00	0.00
PENDLETON	0.00	0.00	0.00	0.00	0.00
HERMISTON	52.00	0.00	0.00	60.00	112.00
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00
LAGRANDE	0.00	0.00	0.00	0.00	0.00
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	0.00	0.00	0.00	0.00	0.00
HOOD RIVER	0.00	0.00	0.00	0.00	0.00
EAST REGION	$151.04	$0.00	$0.00	$105.48	$256.52
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00
STATE TOTAL	$3,461.75	$44.00	$0.00	$1,816.42	$5,322.17

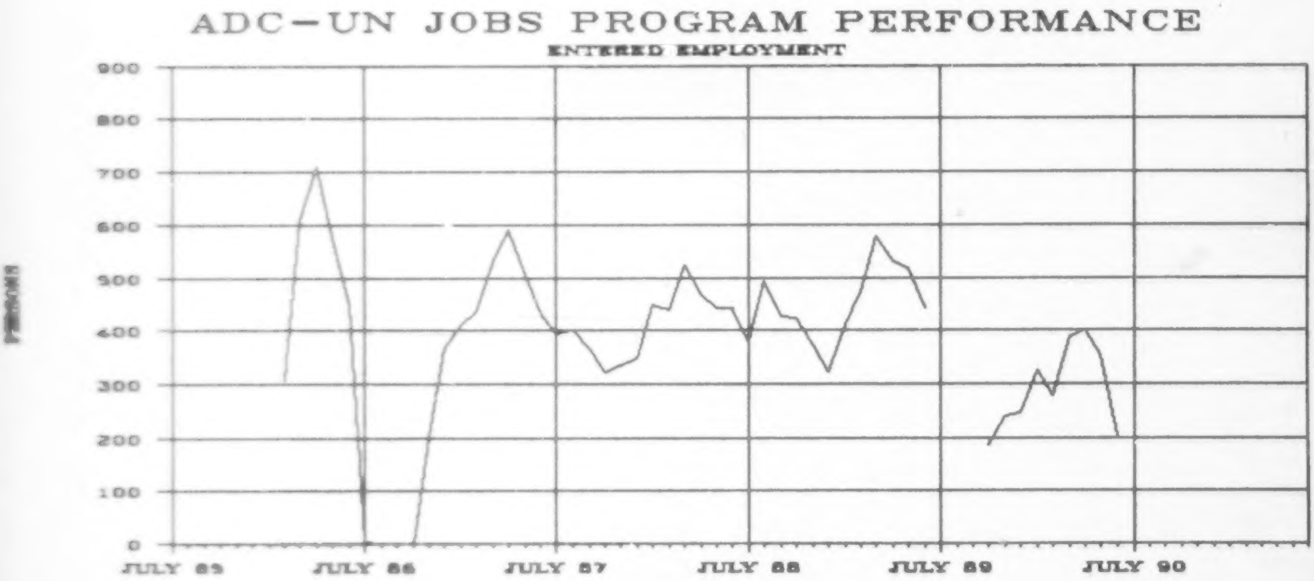
* OJT includes all Work Supplementation in all branches.

TABLE 14: ADC-UN JOBS INFORMATION -- OCTOBER 1990

	JOBS STATUS A MAND-VOL PERSONS	JOBS STATUS B MAND, NOT VOLUN PERSONS	JOBS STATUS C EXEMPT-VOL PERSONS	*** TARGET GROUP LR PERSONS	*** TARGET GROUP YC PERSONS	*** TARGET GROUP HS PERSONS	*** TARGET GROUP WT PERSONS	CMS ADC-UN DISQUAL-IFIED PERSONS
CLACKAMAS	22	12	0					0
ALBINA	5	12	1					0
SOUTHEAST PTLD	3	4	0					0
WEST PTLD	7	8	0					0
NORTH PTLD	17	13	0					0
NORTHEAST PTLD	12	4	4					0
EAST PTLD	48	18	9					0
NORTH REGION	114	71	14	0	0	0	0	0
CORVALLIS	7	21	1					0
ASTORIA	9	2	2					0
ST. HELENS	5	1	0					0
WOODBURN	1	3	0					0
NEWPORT	8	9	2					0
ALBANY	28	6	2					0
LEBANON	22	14	2					0
SOUTH SALEM	21	21	3					0
NORTH SALEM	17	11	1					0
DALLAS	4	15	1					0
TILLAMOOK	2	3	0					0
BEAVERTON	19	32	2					0
MCMINNVILLE	15	11	1					0
WEST REGION	158	149	17	0	0	0	0	0
COOS BAY	10	21	3					0
GOLD BEACH	0	0	0					0
ROSEBURG	49	32	8					1
SPRINGFIELD	46	38	7					0
MEDFORD	41	20	4					0
ASHLAND	1	0	0					0
GRANTS PASS	30	10	3					0
CAVE JUNCTION	16	8	0					0
EUGENE	9	15	4					1
WEST EUGENE	24	23	1					0
COTTAGE GROVE	16	27	1					0
FLORENCE	4	9	1					0
SOUTH REGION	246	203	32	0	0	0	0	2
BAKER CITY	14	5	3					0
BEND	15	12	2					0
JOHN DAY	4	1	1					0
CONDON	0	0	0					0
BURNS	2	2	0					0
PRINEVILLE	0	0	0					0
MADRAS	9	1	1					0
KLAMATH FALLS	13	11	1					0
LAKEVIEW	1	2	0					0
ONTARIO	0	2	0					0
PENDLETON	4	4	2					0
HERMISTON	5	8	2					0
MLTN-FRWTR	2	1	1					0
LAGRANDE	5	9	2					0
ENTERPRISE	0	1	1					0
THE DALLES	5	9	4					0
HOOD RIVER	4	3	0					0
EAST REGION	83	71	20	0	0	0	0	0
STATE TOTAL	601	494	83	0	0	0	0	2

*** Target group data is available for both ADC and ADC-UN on Table 8. When data is available by program, it will be reported separately.





CLOSINGS

ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3	20	60	78	71	97	98	90	70	65
FY 90-91				2									2

ENTERED EMPLOYMENT

ADC-UN JOBS PROGRAM PERFORMANCE

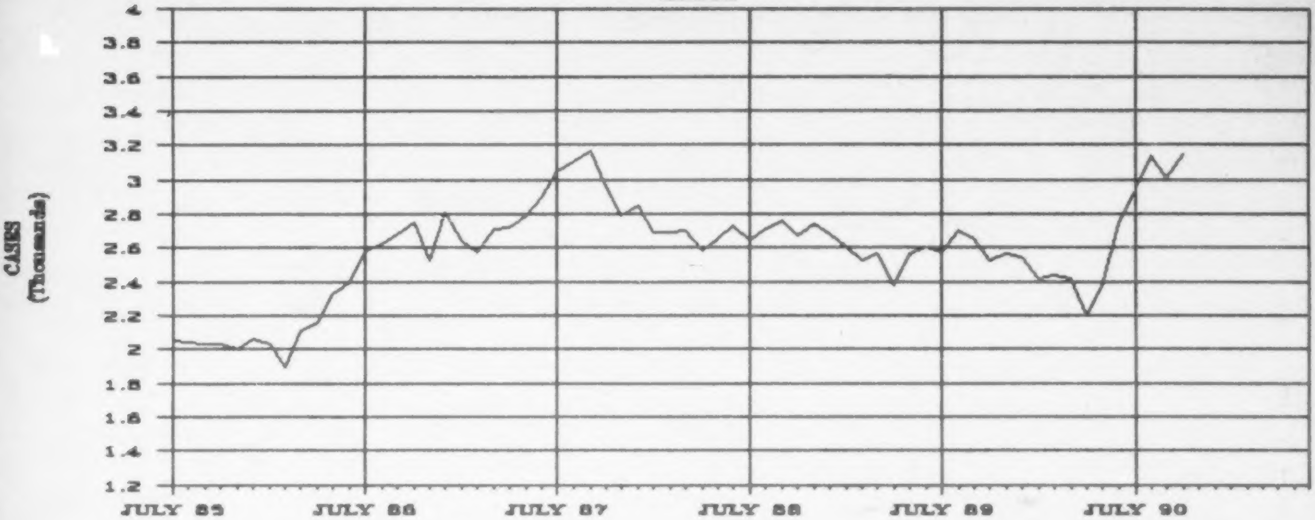
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90				185	241	245	326	279	388	400	355	201	291
FY 90-91													

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- OCTOBER 1990

						INCLUDED IN TOTAL	
	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	TRANSITIONAL CHILDREN	TRANSITIONAL CASES
CLACKAMAS	286	159	$35,328.32	$123.53	$222.19	54	32
ALBINA	199	102	27,770.66	139.55	272.26	71	38
SOUTHEAST PORTLAND	158	90	21,168.55	133.98	235.21	54	30
WEST PORTLAND	73	39	9,871.36	135.22	253.11	15	8
NORTH PTLD	204	103	30,278.60	148.42	293.97	73	34
NORTHEAST PTLD	156	89	22,834.28	146.37	256.56	27	18
EAST PTLD	369	216	49,174.10	133.26	227.66	92	53
NORTH REGION	1,445	798	$196,425.87	$135.93	$246.15	386	213
CORVALLIS	101	54	12,326.34	122.04	228.27	30	16
ASTORIA	80	42	10,657.70	133.22	253.75	14	9
ST. HELENS	42	27	4,976.98	118.50	184.33	26	16
WOODBURN	77	37	11,169.78	145.06	301.89	15	7
NEWPORT	97	60	13,713.72	141.38	228.56	36	22
ALBANY	115	66	14,617.96	127.11	221.48	23	15
LEBANON	84	44	9,291.06	110.61	211.16	8	6
SOUTH SALEM	153	82	18,303.08	119.63	223.21	33	19
NORTH SALEM	275	156	34,441.93	125.24	220.78	76	42
DALLAS	75	44	9,772.28	130.30	222.10	23	12
TILLAMOOK	39	26	4,204.00	107.79	161.69	14	10
BEAVERTON	444	258	68,436.51	154.14	265.26	97	60
MCMINNVILLE	156	90	19,228.10	123.26	213.65	50	32
WEST REGION	1,738	986	$231,139.44	$132.99	$234.42	445	266
COOS BAY	140	78	17,055.72	121.83	218.66	42	25
GOLD BEACH	34	22	3,851.38	113.28	175.06	2	1
ROSEBURG	205	121	22,862.00	111.52	188.94	56	40
SPRINGFIELD	243	145	31,492.06	129.60	217.19	72	44
MEDFORD	298	171	39,155.68	131.39	228.98	78	47
ASHLAND	33	22	4,042.46	122.50	183.75	5	4
GRANTS PASS	163	93	19,362.05	118.79	208.19	39	23
CAVE JUNCTION	13	8	2,143.74	164.90	267.97	7	4
EUGENE	139	84	18,834.93	135.50	224.23	40	26
WEST EUGENE	166	95	19,567.74	117.88	205.98	32	24
COTTAGE GROVE	59	35	5,690.84	96.45	162.60	17	13
FLORENCE	56	33	6,963.04	124.34	211.00	11	8
SOUTH REGION	1,549	907	$191,021.64	$123.32	$210.61	401	259
BAKER CITY	44	21	4,280.86	97.29	203.85	19	10
BEND	153	86	18,636.44	121.81	216.70	42	24
JOHN DAY	15	9	1,676.75	111.78	186.31	4	3
CONDON	0	0	0.00	0.00	0.00	0	0
BURNS	23	11	2,068.09	89.92	188.01	0	0
PRINEVILLE	23	13	2,901.11	126.14	223.16	9	6
MADRAS	48	24	5,268.23	109.75	219.51	16	7
KLAMATH FALLS	105	66	12,136.93	115.59	183.89	21	14
LAKEVIEW	14	7	1,648.11	117.72	235.44	2	1
ONTARIO	48	26	6,596.73	137.43	253.72	7	3
PENDLETON	60	40	8,278.02	137.97	206.95	31	21
HERMISTON	100	54	13,771.95	137.72	255.04	43	26
MLTN-FRWTR	21	13	2,031.45	96.74	156.27	5	3
LAGRANDE	42	26	5,246.94	124.93	201.81	11	7
ENTERPRISE	20	12	2,352.39	117.62	196.03	4	2
THE DALLES	46	25	4,178.57	90.84	167.14	9	5
HOOD RIVER	29	17	3,226.50	111.26	189.79	4	3
EAST REGION	791	450	$94,299.07	$119.22	$209.55	227	135
Adjustment			($3,120.80)				
STATE TOTAL	5,523	3,141	$709,765.22	$128.51	$225.97	1,459	873

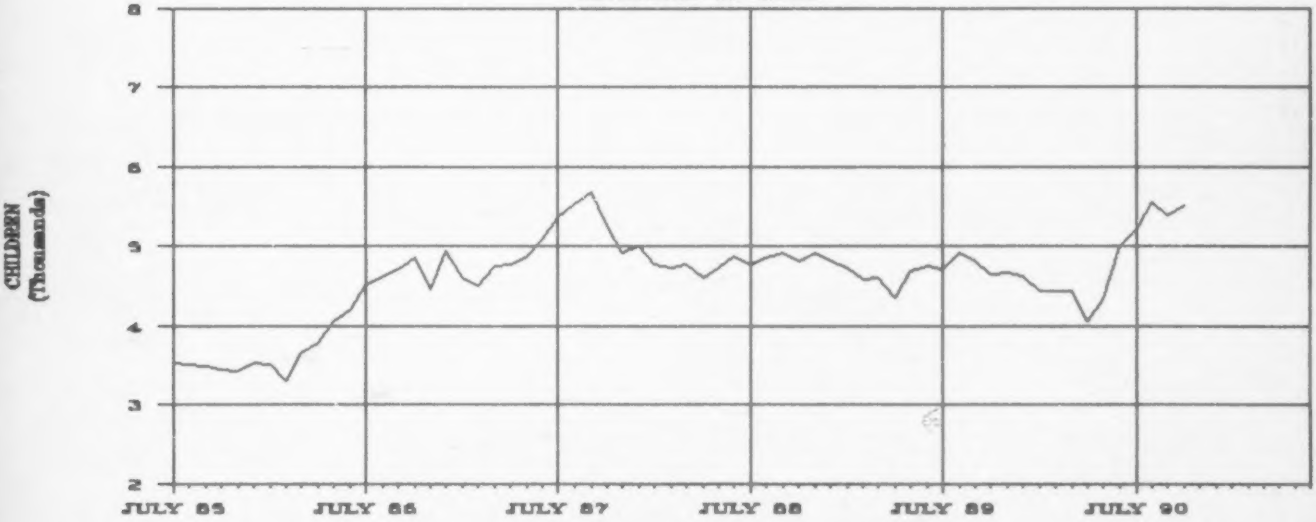
EMPLOYMENT RELATED DAY CARE PROGRAM

CASES



EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE

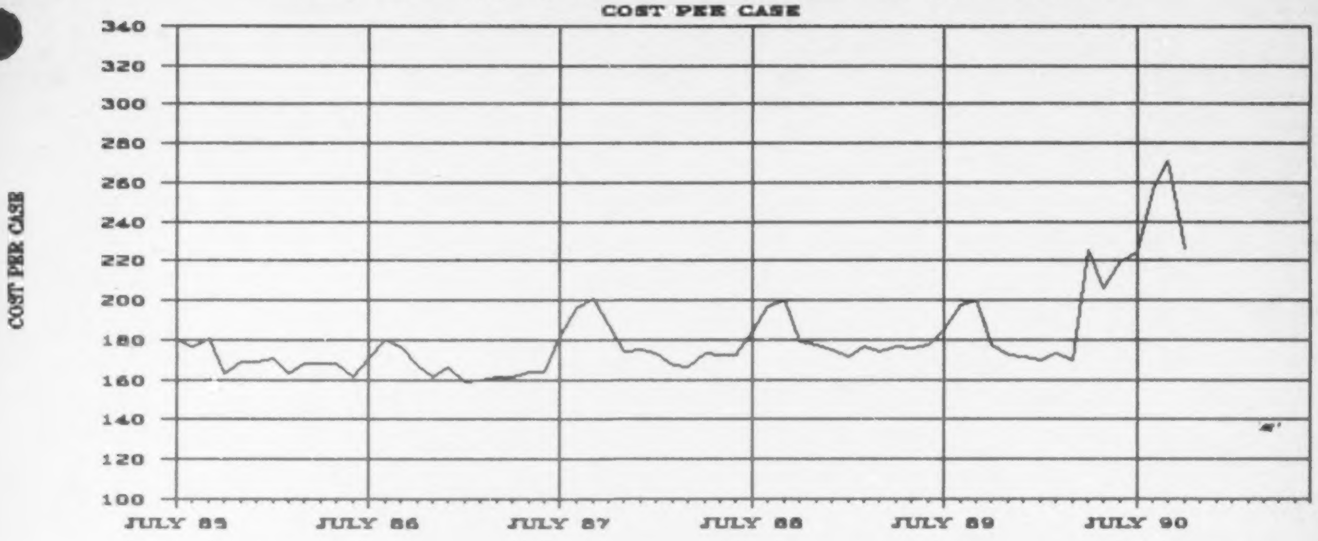


CASES EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418	2,197	2,369	2,741	2,511
FY 90-91	2,951	3,135	3,005	3,141									3,058

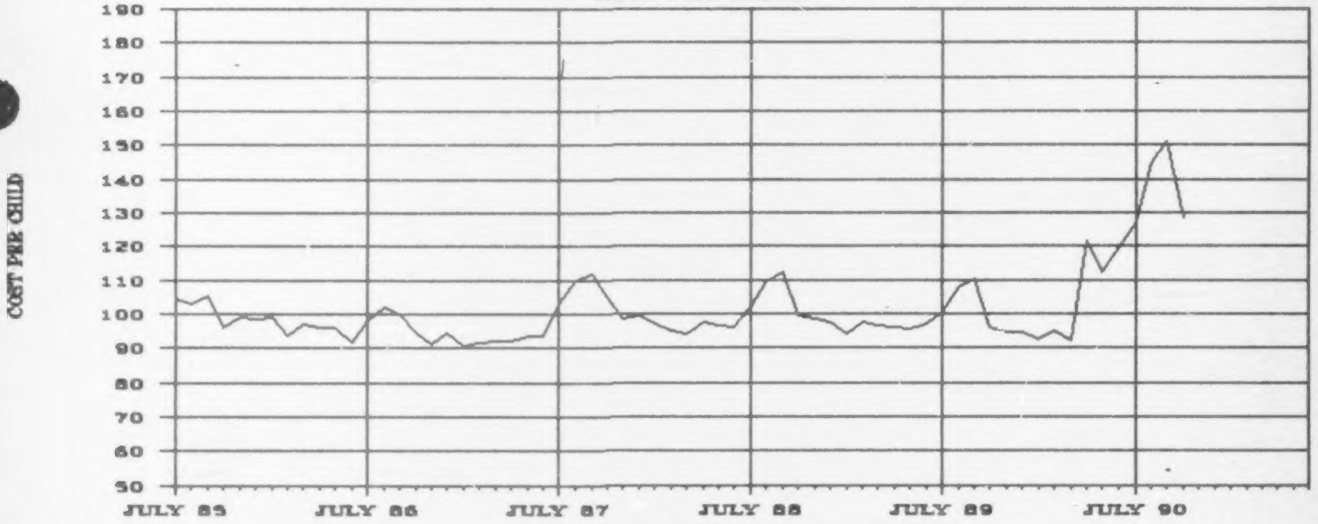
CHILDREN IN CARE EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445	4,063	4,335	5,016	4,597
FY 90-91	5,217	5,546	5,380	5,523									5,417



EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD

COST PER CASE EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05	169.66	225.41	205.87	219.20	189.02
FY 90-91	224.26	255.83	270.71	225.97									244.19

COST PER CHILD EMPLOYMENT RELATED DAY CARE

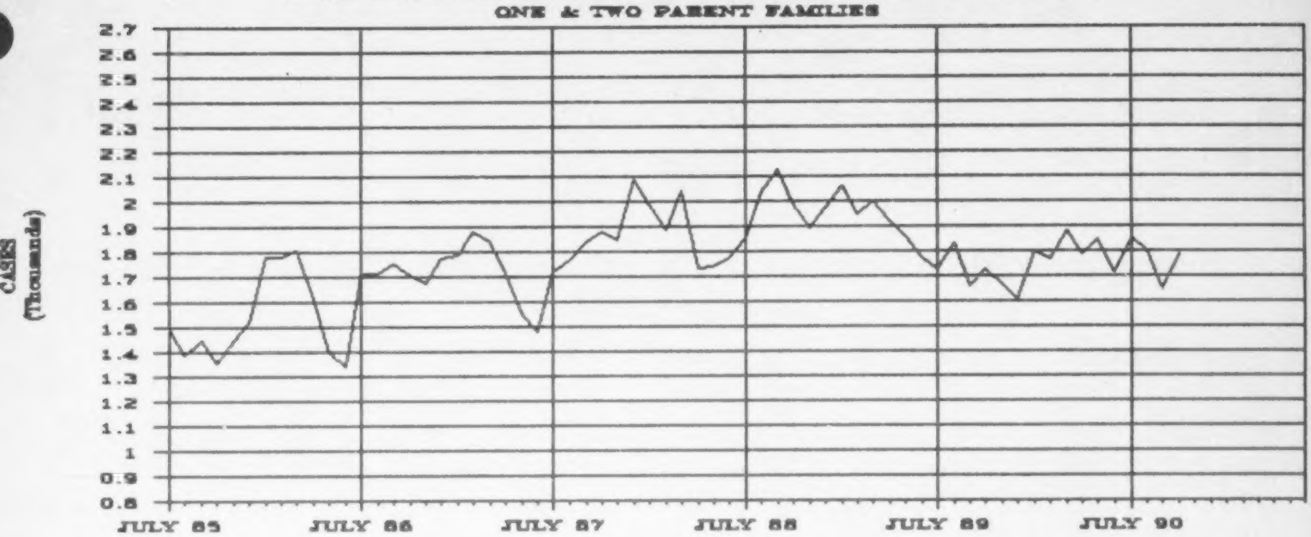
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29	121.89	112.51	119.78	103.24
FY 90-91	126.86	144.62	151.20	128.51									137.80

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- OCTOBER 1990

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	64	$210.90	$13,497.77
ALBINA	90	291.19	26,207.12
SOUTHEAST PTLD	38	168.76	6,412.95
WEST PTLD	16	180.93	2,894.80
NORTH PTLD	69	206.21	14,228.71
NORTHEAST PTLD	60	190.90	11,453.95
EAST PTLD	136	204.90	27,866.43
NORTH REGION	473	$216.83	$102,561.73
CORVALLIS	13	161.23	2,096.00
ASTORIA	29	323.50	9,381.54
ST. HELENS	27	239.64	6,470.38
WOODBURN	32	115.39	3,692.34
NEWPORT	37	335.66	12,419.40
ALBANY	52	282.37	14,683.30
LEBANON	22	206.36	4,539.98
SOUTH SALEM	71	301.23	21,387.55
NORTH SALEM	128	276.34	35,371.23
DALLAS	15	171.91	2,578.65
TILLAMOOK	13	300.22	3,902.80
BEAVERTON	84	298.56	25,078.94
MCMINNVILLE	19	175.08	3,326.46
WEST REGION	542	$267.40	$144,928.57
COOS BAY	55	147.76	8,126.69
GOLD BEACH	8	195.94	1,567.48
ROSEBURG	60	225.84	13,550.55
SPRINGFIELD	77	296.03	22,794.14
MEDFORD	66	213.58	14,096.22
ASHLAND	14	283.82	3,973.51
GRANTS PASS	48	228.48	10,967.03
CAVE JUNCTION	7	302.61	2,118.25
EUGENE	29	210.12	6,093.59
WEST EUGENE	54	270.29	14,595.58
COTTAGE GROVE	27	262.21	7,079.77
FLORENCE	10	151.19	1,511.85
SOUTH REGION	455	$234.01	$106,474.66
BAKER CITY	17	243.80	4,144.57
BEND	65	269.68	17,528.97
JOHN DAY	2	172.18	344.35
CONDON	0	0.00	0.00
BURNS	7	160.36	1,122.50
PRINEVILLE	6	68.33	410.00
MADRAS	12	178.39	2,140.69
KLAMATH FALLS	42	220.40	9,256.95
LAKEVIEW	3	273.03	819.10
ONTARIO	39	133.31	5,199.08
PENDLETON	15	204.83	3,072.48
HERMISTON	65	249.90	16,243.49
MLTN-FRWTR	12	212.55	2,550.65
LAGRANDE	14	292.45	4,094.31
ENTERPRISE	0	0.00	0.00
THE DALLES	8	133.89	1,071.08
HOOD RIVER	9	293.74	2,643.66
EAST REGION	316	$223.55	$70,641.88
Adjustment			$0.00
STATE TOTAL	1,786	$237.74	$424,606.84

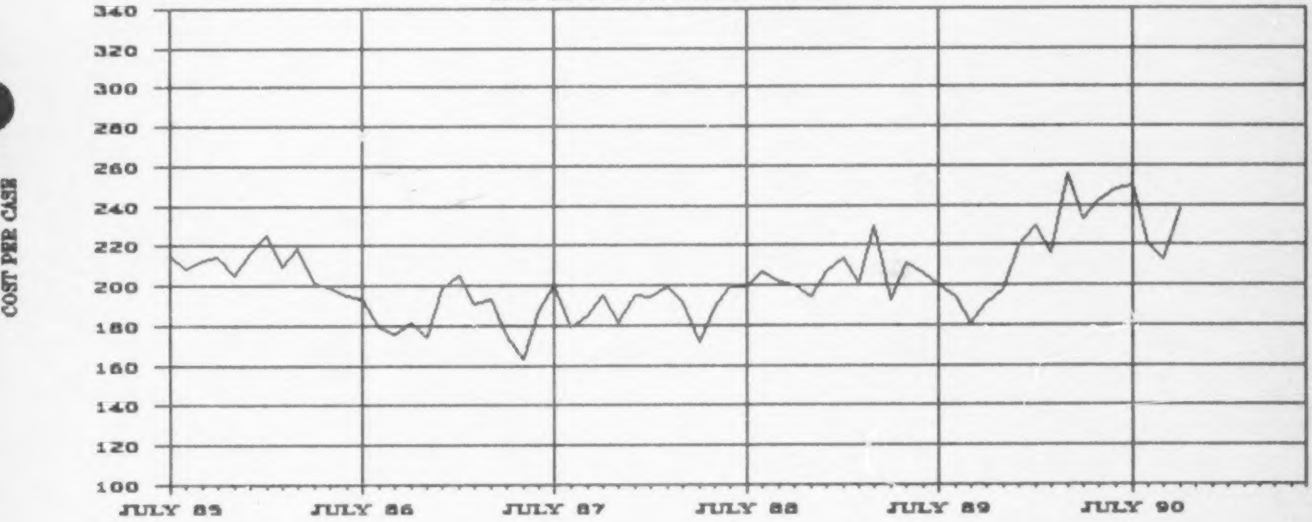
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE – COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880	1,788	1,843	1,715	1,751
FY 90-91	1,856	1,801	1,646	1,786									1,772

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

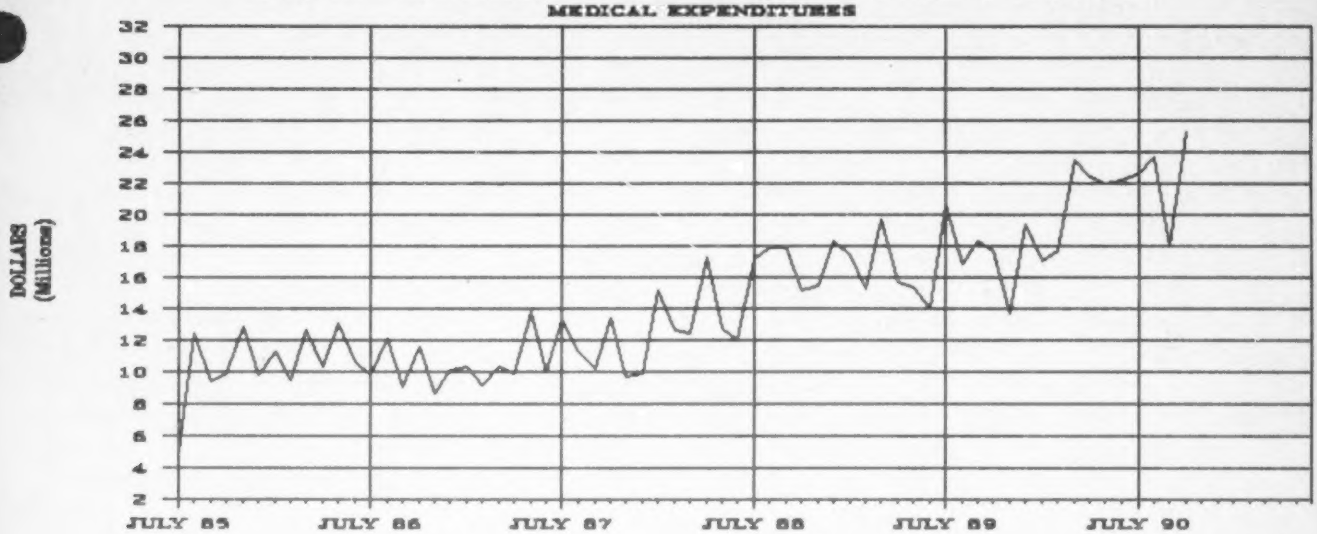
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01	232.73	241.81	248.44	217.20
FY 90-91	249.40	220.02	212.43	237.74									229.90

TABLE 22: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- OCTOBER 1990

									MEDICALLY NEEDY			CATASTROPHIC	
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MNN & MNS P2 & MS LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CARE P2	TOTAL
CLACKAMAS	4,457	103	1,231	60	1,144	153	163	240	236	151	680	21	8,639
ALBINA	5,660	48	6	3	145	5	202	0	105	0	260	0	6,434
SOUTHEAST PTLD	2,660	29	725	127	2,613	342	87	1,152	194	187	262	35	8,413
WEST PTLD	2,426	64	551	35	1,711	565	41	0	149	163	222	31	5,958
NORTH PTLD	4,220	101	8	32	1,331	295	172	89	133	82	203	5	6,671
NORTHEAST PTLD	3,377	51	928	27	212	4	154	1,004	81	68	293	15	6,214
EAST PTLD	6,910	229	2,509	37	172	5	314	82	355	130	806	15	11,564
NORTH REGION	29,710	625	5,958	321	7,328	1,369	1,133	2,567	1,253	781	2,726	122	53,893
CORVALLIS	1,327	103	1	13	588	93	41	97	173	49	264	3	2,752
ASTORIA	972	42	199	8	251	28	84	55	201	57	153	6	2,056
ST. HELENS	988	18	147	6	229	34	82	77	134	18	129	9	1,871
WOODBURN	1,182	9	470	7	41	0	94	97	80	29	528	1	2,538
NEWPORT	1,481	59	280	20	275	60	91	148	117	49	296	6	2,882
ALBANY	2,168	114	1,043	51	424	44	124	0	174	117	282	7	4,548
LEBANON	1,891	111	0	2	52	3	68	153	99	0	257	0	2,636
SOUTH SALEM	3,509	139	1,285	163	2,692	236	162	622	174	302	467	10	9,761
NORTH SALEM	4,709	104	2	2	94	5	263	0	273	1	770	0	6,223
DALLAS	1,107	63	397	5	32	1	39	131	135	52	355	3	2,320
TILLAMOOK	594	21	180	1	138	12	29	48	106	27	161	5	1,322
BEAVERTON	4,849	166	1,203	66	1,125	127	242	376	480	150	863	11	9,658
MCMINNVILLE	2,195	88	470	20	582	78	58	82	187	106	570	11	4,447
WEST REGION	26,972	1,037	5,677	364	6,523	721	1,377	1,886	2,333	957	5,095	72	53,014
COOS BAY	2,865	59	567	37	557	99	166	141	204	65	313	23	5,096
GOLD BEACH	554	62	127	8	108	10	17	27	91	32	98	3	1,137
ROSEBURG	3,973	247	778	38	717	98	170	133	306	97	515	27	7,099
SPRINGFIELD	4,474	288	0	1	97	1	204	0	253	0	617	0	5,935
MEDFORD	5,190	200	822	67	934	159	180	184	433	184	700	23	9,076
ASHLAND	619	5	0	0	7	0	26	0	68	0	114	0	839
GRANTS PASS	2,430	124	575	28	553	39	138	134	261	76	530	31	4,919
CAVE JUNCTION	817	68	0	0	22	1	16	0	45	0	85	2	1,056
EUGENE	1,963	78	1,700	102	1,811	290	89	0	251	364	298	54	7,000
WEST EUGENE	3,002	139	1	1	83	4	149	414	224	0	499	0	4,516
COTTAGE GROVE	1,230	124	0	3	26	1	76	0	124	1	177	0	1,762
FLORENCE	764	38	104	8	137	12	24	0	94	14	110	8	1,313
SOUTH REGION	27,881	1,432	4,674	293	5,052	714	1,255	1,033	2,354	833	4,056	171	49,748
BAKER	606	47	146	2	151	15	46	35	86	24	130	8	1,296
BEND	1,782	84	421	13	444	36	177	79	239	57	445	7	3,784
JOHN DAY	192	21	87	1	5	0	6	19	42	1	21	2	397
CONDON	0	0	0	0	0	0	0	4	2	4	0	0	10
BURNS	168	8	36	0	96	10	25	27	19	6	13	2	410
PRINEVILLE	418	1	22	3	104	9	15	46	50	12	80	1	761
MADRAS	776	53	13	1	48	10	30	25	51	13	87	3	1,110
KLAMATH FALLS	2,169	85	254	14	439	49	137	131	206	55	397	8	3,944
LAKEVIEW	195	7	7	0	5	2	10	10	22	0	39	0	297
ONTARIO	1,114	2	260	10	252	17	219	68	223	23	285	3	2,476
PENDLETON	866	29	516	31	568	54	40	68	81	65	105	12	2,435
HERMISTON	1,707	65	0	1	27	7	215	6	164	2	259	2	2,455
MLTN-FRWTR	415	9	0	0	7	0	33	0	34	0	113	0	611
LAGRANDE	868	59	199	10	216	10	36	50	75	38	194	6	1,761
ENTERPRISE	112	3	59	0	23	4	7	12	37	5	18	3	283
THE DALLES	929	50	198	4	227	29	21	54	128	26	68	2	1,736
HOOD RIVER	361	23	127	9	6	0	25	23	94	21	121	4	814
EAST REGION	12,678	546	2,345	99	2,618	252	1,042	657	1,553	352	2,375	63	24,580
SUBS. ADOPTIONS								1003					1003
STATE TOTAL	97,241	3,640	18,654	1,077	21,521	3,056	4,807	7,146	7,493	2,923	14,252	428	182,238

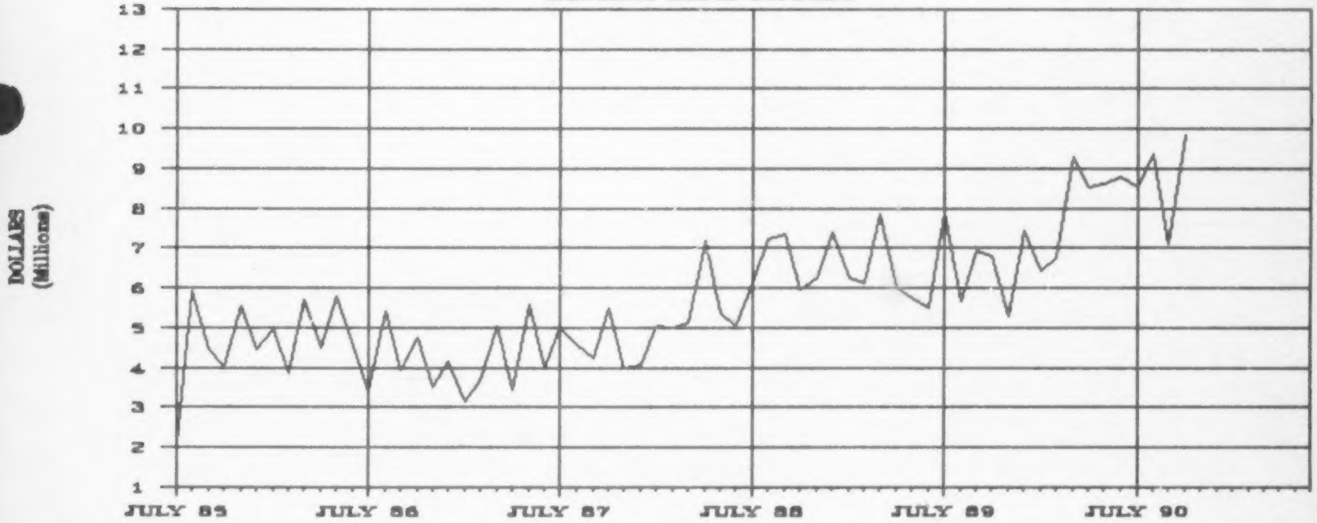
NON-INSTITUTIONAL TOTAL FUNDS

MEDICAL EXPENDITURES



NON-INSTITUTIONAL GENERAL FUNDS

MEDICAL EXPENDITURES



MEDICAL EXPENDITURES NON-INSTITUTIONAL TOTAL FUNDS

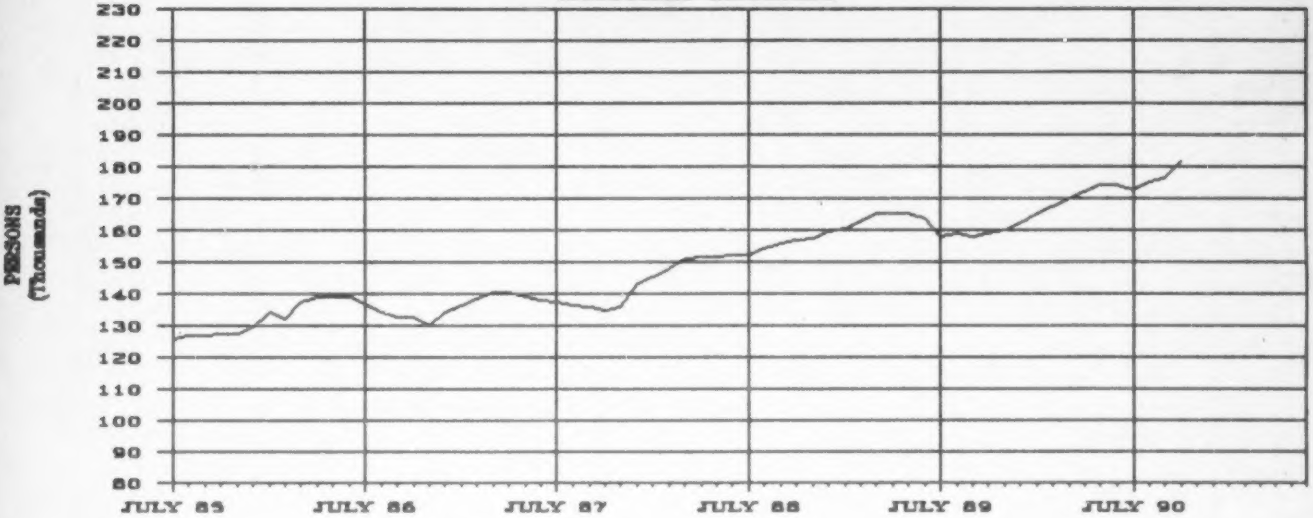
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	4968389	12363744	9354849	9870951	12869181	9821094	11296204	9436489	12645563	10253313	13095970	10592211	10547330
FY 86-87	9745614	12150601	9022805	11536541	8577980	10135680	10280829	9110855	10270381	9865345	13814021	9990297	10375079
FY 87-88	13267279	11268521	10242090	13335319	9667926	9869585	15113532	12618466	12394435	17253081	12689820	11997459	12476459
FY 88-89	17112498	17880299	17931216	15134056	15416729	18293804	17321509	15230414	19703893	15670181	15363444	13945770	16583651
FY 89-90	20665136	16779047	18340183	17649819	13640415	19381053	17045438	17719413	23496576	22401585	21968796	22152013	19269956
FY 90-91	22574156	23705617	18000504	25211477									22372939

MEDICAL EXPENDITURES NON-INSTITUTIONAL GENERAL FUNDS

FY 85-86	2033058	5925140	4456429	4040447	5567366	4452215	4943812	3881277	5710953	4477023	5812024	4553351	4654425
FY 86-87	3404113	5438474	3949945	4763196	3506102	4148246	3151997	3685655	5045699	3436248	5586528	3964611	4173401
FY 87-88	4985700	4559058	4223416	5502799	3971156	4054486	5024426	5010636	5134059	7179774	5366625	5043927	5004672
FY 88-89	6122282	7226404	7339275	5967884	6246875	7377739	6252986	6120561	7850293	5991924	5773680	5484672	6479548
FY 89-90	7898589	5659707	6911649	6822112	5272530	7455014	6445998	6745361	9285322	8528058	8625497	8779273	7369093
FY 90-91	8530158	9390005	7124301	9826441									8717726

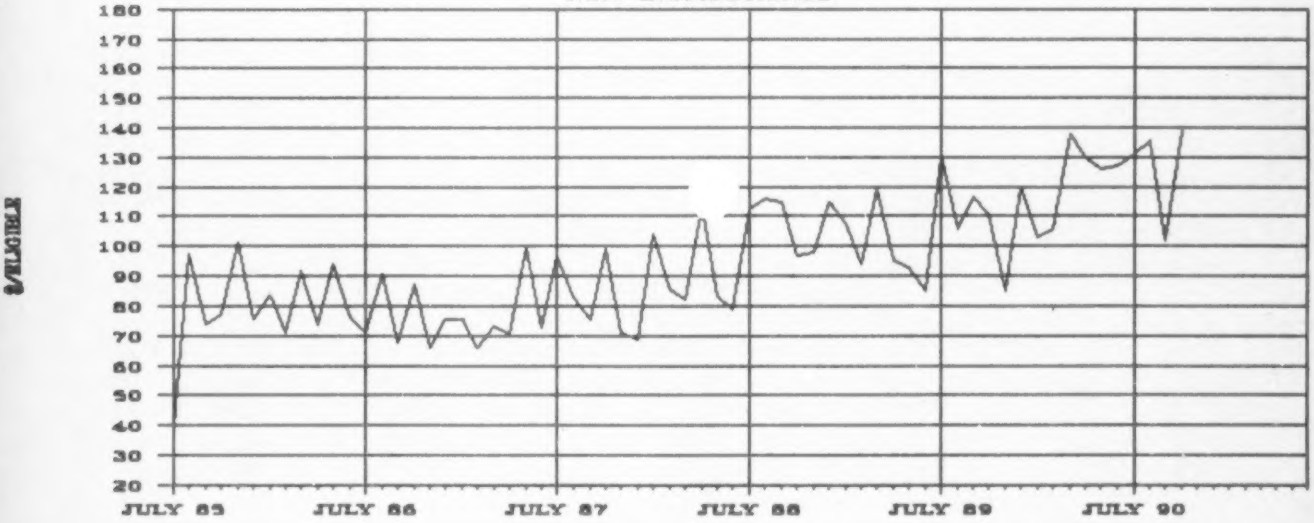
NON-INSTITUTIONAL TOTAL

MEDICALLY ELIGIBLES



MEDICAL COST PER ELIGIBLE

NON-INSTITUTIONAL



MEDICALLY ELIGIBLES NON-INSTITUTIONAL TOTAL

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	125,996	126,562	126,798	127,538	127,333	129,623	134,358	132,251	137,490	138,830	139,038	138,885	132,059
FY 86-87	136,933	134,025	132,849	132,342	129,989	134,325	136,379	138,382	140,678	140,511	138,878	137,612	136,075
FY 87-88	137,130	136,457	135,802	134,416	135,657	142,899	145,000	147,692	150,878	151,417	151,655	152,026	143,419
FY 88-89	152,177	154,399	155,791	156,715	157,474	159,394	160,762	162,347	165,452	164,986	165,160	163,854	159,876
FY 89-90	158,027	158,766	157,635	158,891	159,950	161,993	165,379	167,340	170,184	172,018	174,198	174,183	164,880
FY 90-91	172,479	174,974	176,320	181,689									176,366

NON-INSTITUTIONAL MEDICAL COST PER ELIGIBLE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	39.43	97.69	73.78	77.40	101.07	75.77	84.08	71.35	91.97	73.86	94.19	76.27	79.74
FY 86-87	71.17	90.66	67.92	87.17	65.99	75.46	75.38	63.84	73.01	70.21	99.47	72.60	76.24
FY 87-88	96.75	82.58	75.42	99.21	71.27	69.07	104.23	85.44	82.15	113.94	83.68	78.92	86.89
FY 88-89	112.45	115.81	115.10	96.57	97.90	114.77	107.75	93.81	119.09	94.98	93.02	85.11	103.86
FY 89-90	130.77	105.68	116.35	111.08	85.28	119.64	103.07	105.89	138.07	130.23	126.11	127.18	116.61
FY 90-91	130.88	135.48	102.09	138.76									126.80

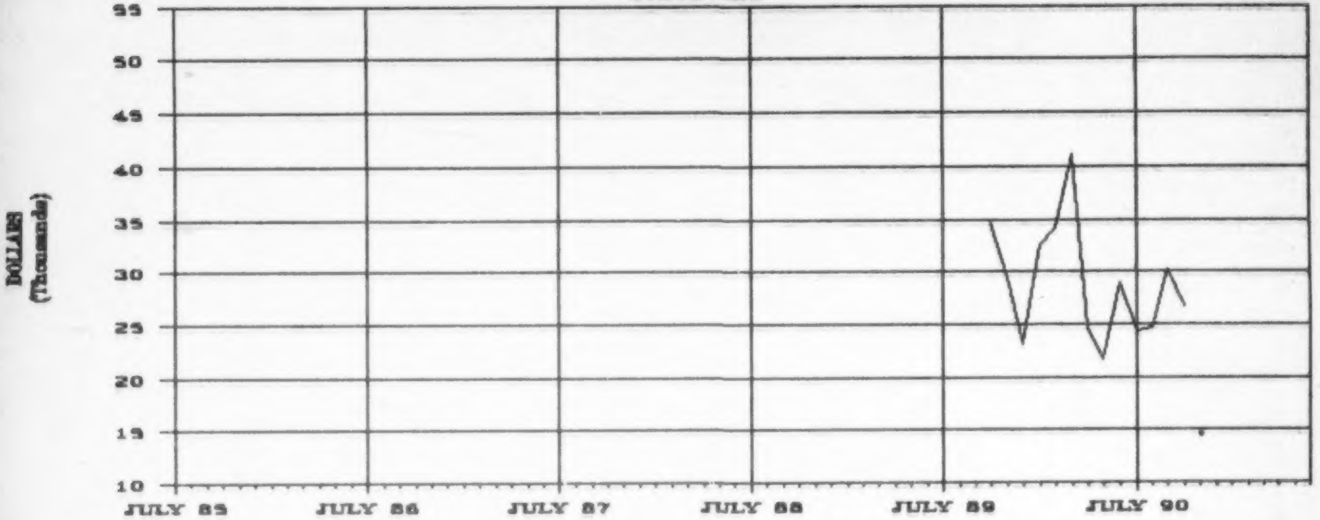
TABLE 26: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- OCTOBER 1990
AFS and SDSD Data

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	938	$295	$0	$0	$295	$3,117	$2,822	9.46%
ALBINA	964	2,130	0	25	2,155	2,973	818	72.49%
SOUTHEAST PORTLAND	978	4,461	0	0	4,461	3,002	(1,459)	148.60%
WEST PORTLAND	2,149	1,584	0	0	1,584	7,235	5,651	21.89%
NORTH PTLD	636	92	0	0	92	2,623	2,531	3.51%
NORTHEAST PTLD	1,164	2,627	0	25	2,652	3,270	618	81.10%
EAST PTLD	909	2,116	0	0	2,116	2,631	515	80.43%
NORTH REGION	7,738	$13,305	$0	$50	$13,355	$24,851	$11,496	53.74%
CORVALLIS	382	350	0	370	720	1,569	849	45.89%
ASTORIA	201	284	0	0	284	609	325	46.63%
ST. HELENS	357	209	0	0	209	857	648	24.39%
WOODBURN	154	371	0	0	371	474	103	78.27%
NEWPORT	282	348	0	0	348	1,029	681	33.82%
ALBANY	356	268	0	0	268	1,054	786	25.43%
LEBANON	319	72	0	75	147	1,099	952	13.38%
SOUTH SALEM	457	408	0	12	420	1,729	1,309	24.29%
NORTH SALEM	956	692	0	0	692	2,590	1,898	26.72%
DALLAS	227	172	0	0	172	885	713	19.44%
TILLAMOOK	124	75	0	50	125	347	222	36.02%
BEAVERTON	648	1,323	0	0	1,323	1,767	444	74.87%
MCMINNVILLE	481	770	0	115	885	1,565	680	56.55%
WEST REGION	4,944	$5,342	$0	$622	$5,964	$15,574	$9,610	38.30%
ROSEBURG	656	805	0	75	880	2,854	1,974	30.83%
SPRINGFIELD	345	300	0	0	300	1,627	1,327	18.44%
MEDFORD	882	957	0	10	967	2,895	1,928	33.40%
ASHLAND	149	77	0	0	77	441	364	17.46%
GRANTS PASS	368	86	0	0	86	1,515	1,429	5.68%
CAVE JUNCTION	188	775	0	25	800	861	61	92.92%
EUGENE	566	176	0	25	201	2,026	1,825	9.92%
WEST EUGENE	625	492	0	125	617	2,499	1,882	24.69%
COTTAGE GROVE	205	225	0	0	225	815	590	27.61%
SOUTH REGION	3,984	$3,893	$0	$260	$4,153	$15,533	$11,380	26.74%
BEND	393	150	0	75	225	1,227	1,002	18.34%
KLAMATH FALLS	701	47	0	0	47	1,725	1,678	2.73%
THE DALLES	139	357	0	0	357	236	(121)	151.27%
HOOD RIVER	83	92	0	15	107	127	20	84.25%
EAST REGION	1,316	$646	$0	$90	$736	$3,315	$2,579	22.20%
Adjustment *					$2,522			
STATE TOTAL	17,982	$23,186	$0	$1,022	$26,730	$59,273	$32,543	45.10%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

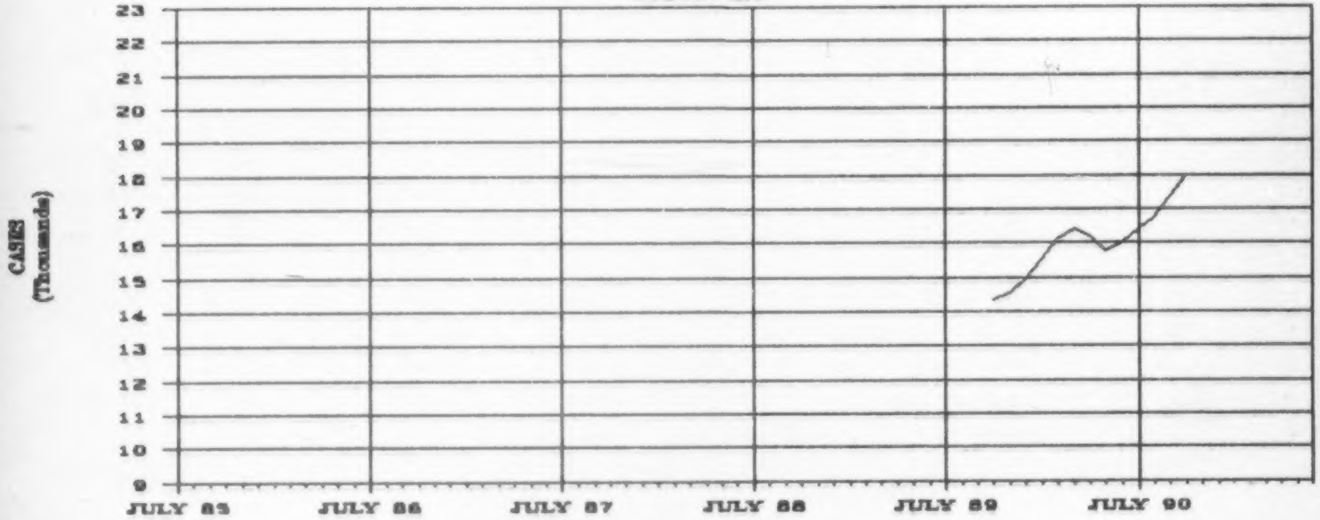
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



STATEWIDE					OFSET EXPENDITURES								
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050	24,605	21,725	28,972	30,007
FY 90-91	24,338	24,626	30,189	26,730									26,471

STATEWIDE					OFSET CASELOAD								
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418	16,213	15,784	16,028	15,553
FY 90-91	16,390	16,738	17,367	17,982									17,119

TABLE 28A: FOOD STAMP ACTIVITY -- SEPTEMBER 1990
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$514,804	1,361	3,778	1,482	4,298	2,843	8,076
ALBINA	498,976	1,634	5,062	1,073	2,565	2,707	7,627
SOUTHEAST PTLD	352,952	935	2,519	1,217	2,828	2,152	5,347
WEST PTLD	445,236	800	2,452	2,445	4,559	3,245	7,011
NORTH PTLD	371,524	1,282	3,782	784	1,974	2,066	5,756
NORTHEAST PTLD	390,253	1,207	3,212	1,286	2,538	2,493	5,750
EAST PTLD	725,606	2,308	6,500	1,668	4,390	3,976	10,890
AFS NORTH REGION (1)	$3,299,351	9,527	27,305	9,955	23,152	19,482	50,457
CORVALLIS	188,953	412	1,192	750	1,727	1,162	2,919
ASTORIA	126,095	308	859	459	1,138	767	1,997
ST. HELENS	112,591	277	814	323	1,015	600	1,829
WOODBURN	174,625	340	1,118	601	1,936	941	3,054
NEWPORT	183,181	375	1,056	721	1,820	1,096	2,876
ALBANY	255,630	682	1,978	806	2,126	1,488	4,104
LEBANON	238,597	572	1,676	761	2,181	1,333	3,857
SOUTH SALEM	367,528	1,032	3,051	1,084	2,884	2,116	5,935
NORTH SALEM	520,315	1,526	4,512	1,337	3,839	2,863	8,351
DALLAS	146,769	317	955	520	1,569	837	2,524
TILLAMOOK	74,178	183	501	270	777	453	1,278
BEAVERTON	519,335	1,512	4,285	1,373	3,887	2,885	8,172
MCMINNVILLE	271,653	657	1,925	928	2,541	1,585	4,466
AFS WEST REGION (3)	$3,179,450	8,193	23,922	9,933	27,440	18,126	51,362
COOS BAY	378,383	906	2,712	1,222	3,282	2,128	5,994
GOLD BEACH	70,954	144	426	276	733	420	1,159
ROSEBURG	467,223	1,227	3,627	1,413	3,799	2,640	7,426
SPRINGFIELD	486,186	1,384	3,989	1,384	3,552	2,768	7,541
MEDFORD	605,149	1,753	5,090	1,631	4,302	3,384	9,392
ASHLAND	94,878	162	461	456	968	618	1,429
GRANTS PASS	343,314	872	2,608	1,176	2,916	2,048	5,524
CAVE JUNCTION	125,782	257	783	434	1,027	691	1,810
EUGENE	266,038	547	1,564	1,182	2,460	1,729	4,024
WEST EUGENE	376,827	972	2,919	1,317	2,896	2,289	5,815
COTTAGE GROVE	141,289	371	1,111	449	1,146	820	2,257
FLORENCE	95,546	250	772	289	875	539	1,647
AFS SOUTH REGION (6)	$3,451,569	8,845	26,062	11,229	27,956	20,074	54,018
BAKER CITY	73,035	160	491	277	760	437	1,251
BEND	221,745	528	1,527	783	2,158	1,311	3,685
JOHN DAY	19,962	54	147	70	194	124	341
CONDON	0	0	0	0	0	0	0
BURNS	27,195	45	128	106	307	151	435
PRINEVILLE	45,713	112	317	149	422	261	739
MADRAS	94,220	144	458	322	1,089	466	1,547
KLAMATH FALLS	326,984	638	1,922	1,160	3,241	1,798	5,163
LAKEVIEW	22,555	45	134	77	243	122	377
ONTARIO	181,169	257	835	637	2,448	894	3,283
PENDLETON	95,234	247	707	318	911	565	1,618
HERMISTON	201,351	505	1,475	596	1,869	1,101	3,344
MLTN-FRWTR	54,050	126	404	160	463	286	867
LAGRANDE	98,848	290	825	298	857	588	1,682
ENTERPRISE	13,444	28	75	53	171	81	246
THE DALLES	116,774	293	830	390	1,021	683	1,851
HOOD RIVER	57,922	110	319	223	602	333	921
AFS EAST REGION (8)	$1,650,201	3,582	10,594	5,619	16,756	9,201	27,350
AFS TOTAL	$11,580,571	30,147	87,883	36,736	95,304	66,883	183,187

SEE NEXT PAGE ALSO

TABLE 28B: FOOD STAMP ACTIVITY -- SEPTEMBER 1990
SENIOR AND DISABLED SERVICES DIVISION

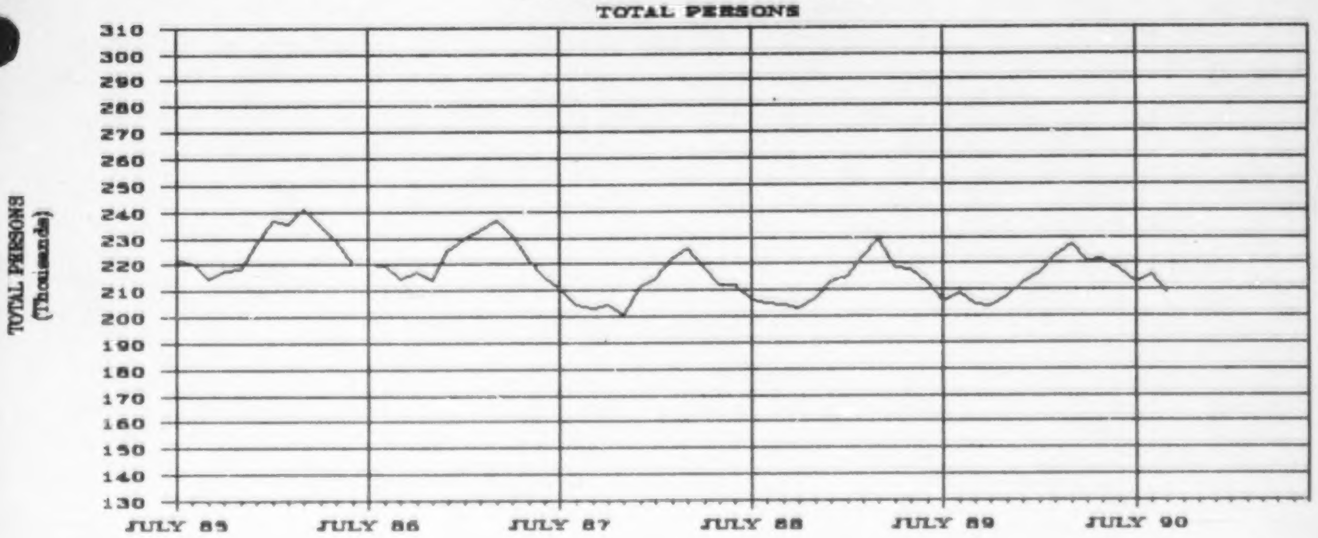
		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$49,781	716	744	326	390	1,042	1,134
ALBINA	25,234	406	420	20	24	426	444
SOUTHEAST PTLD	102,131	1,643	1,712	364	430	2,007	2,142
WEST PTLD	76,892	1,426	1,471	290	304	1,716	1,775
NORTH PTLD	68,685	1,196	1,225	86	92	1,282	1,317
NORTHEAST PTLD	48,480	646	690	440	518	1,086	1,208
MULTNOMAH	326	4	6	0	0	4	6
EAST PTLD	36,703	413	462	320	379	733	841
SDSD NORTH REGION (1)	$408,232	6,450	6,730	1,846	2,137	8,296	8,867
CORVALLIS	21,218	322	336	109	139	431	475
ASTORIA	12,682	210	218	84	100	294	318
ST. HELENS	10,496	165	172	78	85	243	257
WOODBURN	9,174	169	203	64	80	233	283
NEWPORT	18,179	245	258	99	131	344	389
ALBANY	37,252	558	597	306	393	864	990
SALEM	74,225	1,225	1,297	366	469	1,591	1,766
DALLAS	8,703	176	192	84	115	260	307
TILLAMOOK	6,695	116	120	58	81	174	201
HILSBRO/BEAVRTN	56,240	694	741	411	513	1,105	1,254
MCMINNVILLE	24,684	455	484	139	181	594	665
SDSD WEST REGION (3)	$279,548	4,335	4,618	1,798	2,287	6,133	6,905
NORTH BEND	31,616	471	500	215	279	686	779
GOLD BEACH	6,668	100	110	65	79	165	189
ROSEBURG	46,226	615	650	282	408	897	1,058
CENT. POINT/MEDFORD	57,094	787	823	421	512	1,208	1,335
GRANTS PASS/CAVE JCT	29,016	422	447	207	280	629	727
EUGENE/COTT GROVE	107,520	1,666	1,734	617	776	2,283	2,510
FLORENCE	6,930	115	121	36	47	151	168
SDSD SOUTH REGION (6)	$285,070	4,176	4,385	1,843	2,381	6,019	6,766
BAKER CITY	7,284	129	135	52	75	181	210
BEND	20,064	233	242	181	220	414	462
JOHN DAY	1,737	35	38	15	19	50	57
BURNS	3,058	44	49	24	32	68	81
PRINEVILLE	5,073	52	55	44	61	96	116
MADRAS	3,791	37	41	39	55	76	96
KLAMATH FALLS	21,266	242	249	196	270	438	519
LAKEVIEW	1,826	25	25	17	21	42	46
ONTARIO	9,958	178	186	77	106	255	292
PENDLETON	30,023	433	455	190	255	623	710
LAGRANDE	9,478	162	174	74	103	236	277
ENTERPRISE	1,692	41	41	13	16	54	57
THE DALLES	9,972	146	149	63	83	209	232
HOOD RIVER	2,786	37	38	32	40	69	78
SDSD EAST REGION (8)	$128,008	1,794	1,877	1,017	1,356	2,811	3,233
SDSD TOTALS	$1,100,858	16,755	17,610	6,504	8,161	23,259	25,771

TABLE 28: FOOD STAMP ACTIVITY -- SEPTEMBER 1990
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$3,707,583	15,977	34,035	11,801	25,289	27,778	59,324
WEST REGION (3)	$3,458,998	12,528	28,540	11,731	29,727	24,259	58,267
SOUTH REGION (6)	$3,736,639	13,021	30,447	13,072	30,337	26,093	60,784
EAST REGION (8)	$1,778,209	5,376	12,471	6,636	18,112	12,012	30,583
TOTAL STATE ISSUANCE	$12,681,429	46,902	105,493	43,240	103,465	90,142	208,958

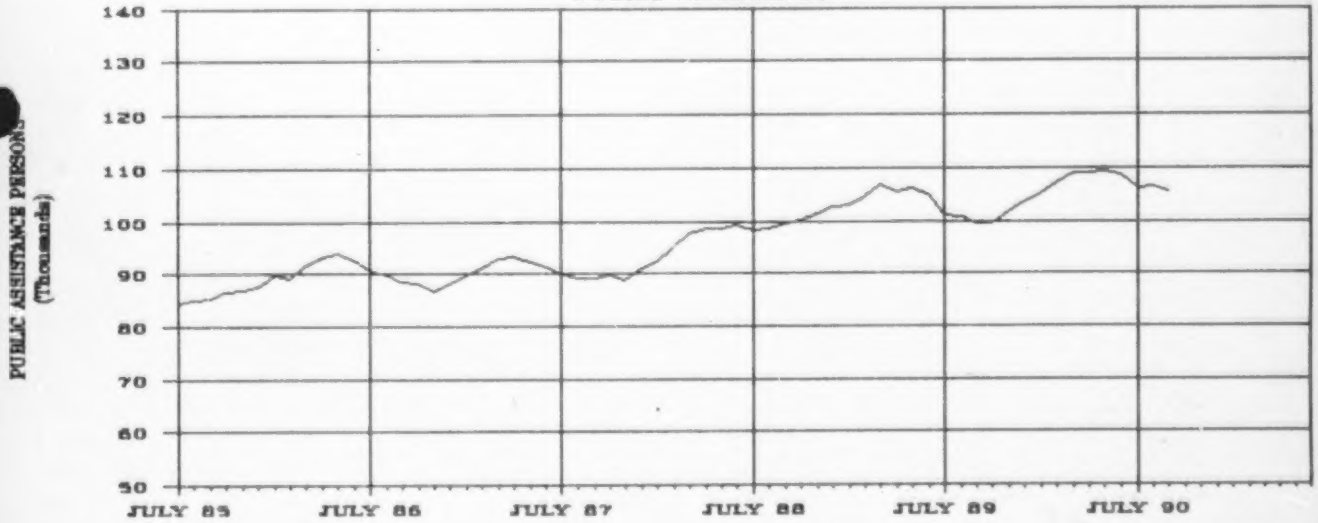
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE



TOTAL PERSONS FOOD STAMPS

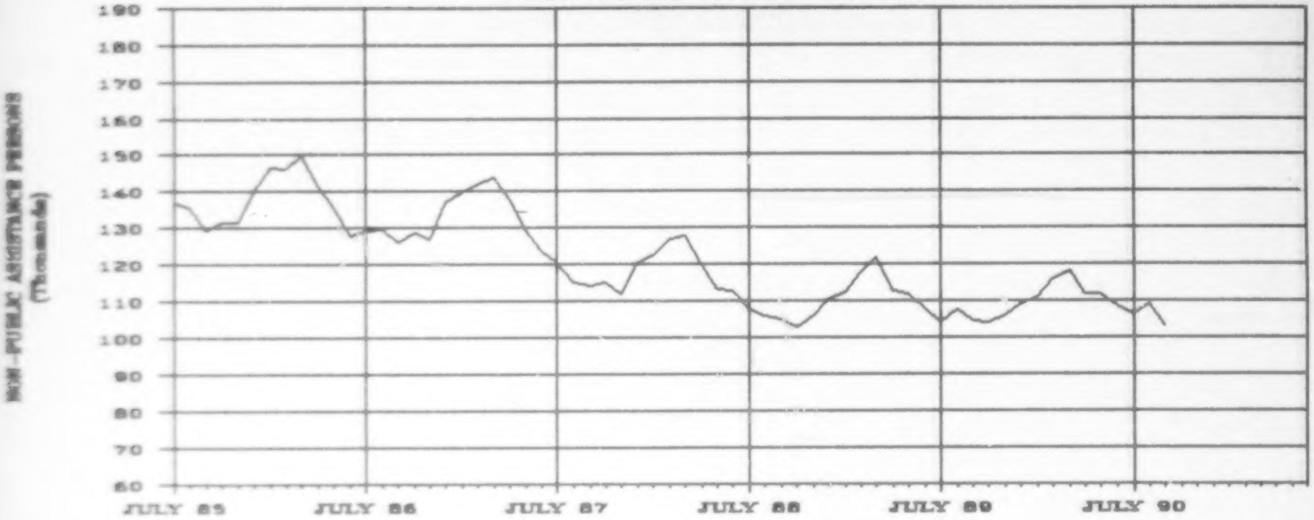
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898	216,477	223,067	227,210	220,829	221,277	217,755	214,138
FY 90-91	212,635	215,751	208,958										212,448

PUBLIC ASSISTANCE FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749	105,201	106,975	109,043	109,082	109,332	108,794	104,570
FY 90-91	106,046	106,369	105,493										105,969

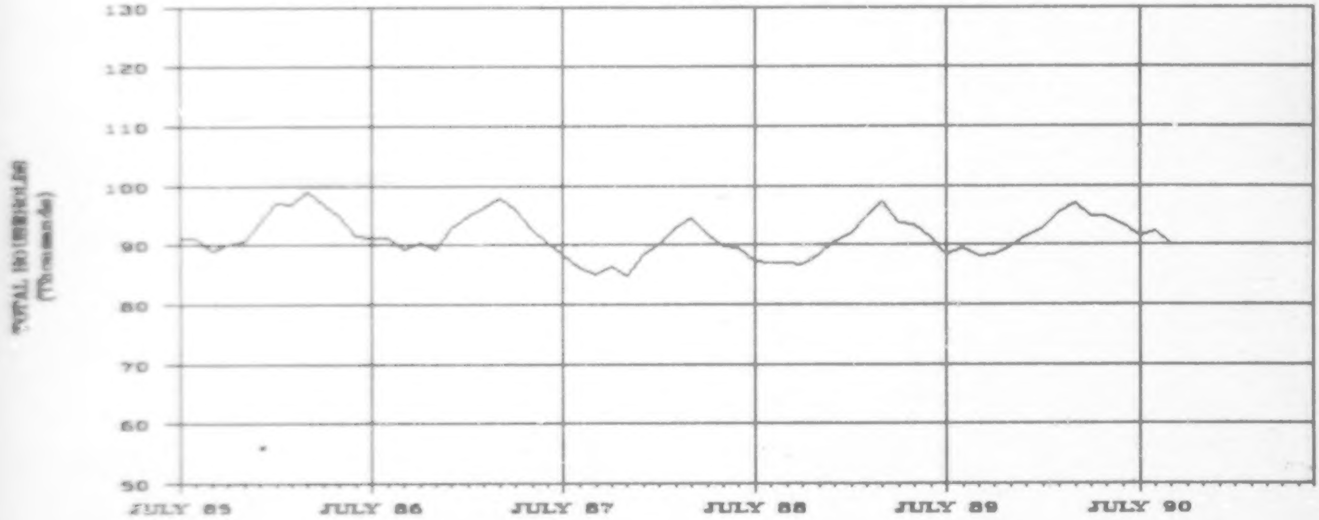
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE

FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,835	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092	118,167	111,747	111,945	108,961	109,568
FY 90-91	106,589	109,382	103,465										106,479

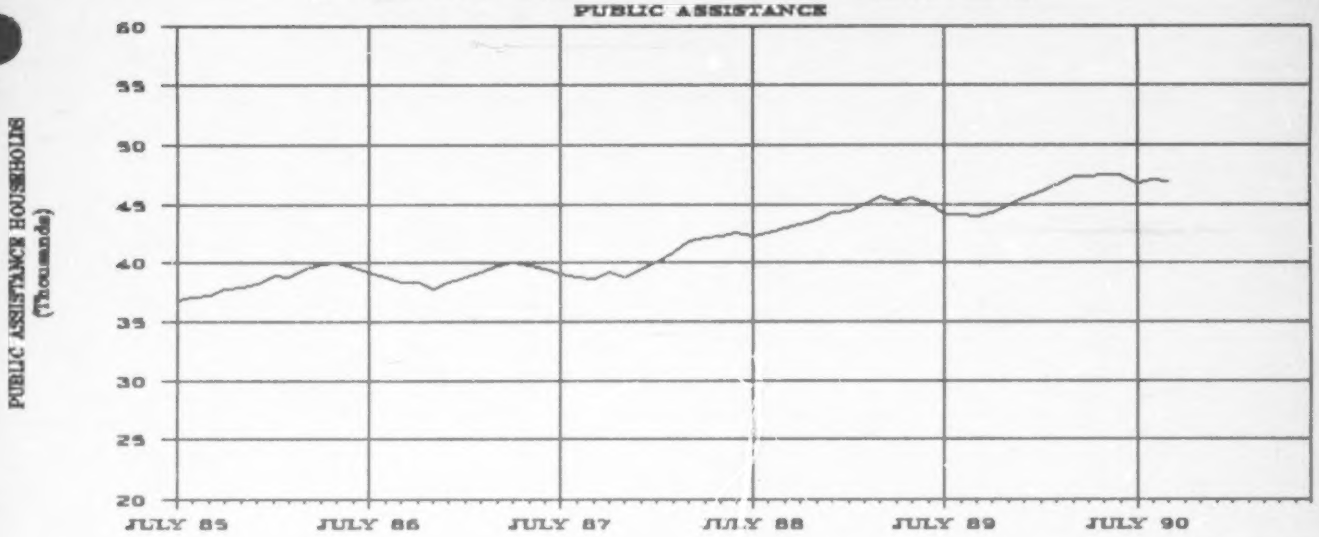
TOTAL

FOOD STAMP HOUSEHOLDS

FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338	97,147	94,789	94,840	93,397	92,039
FY 90-91	91,422	92,310	90,142										91,291

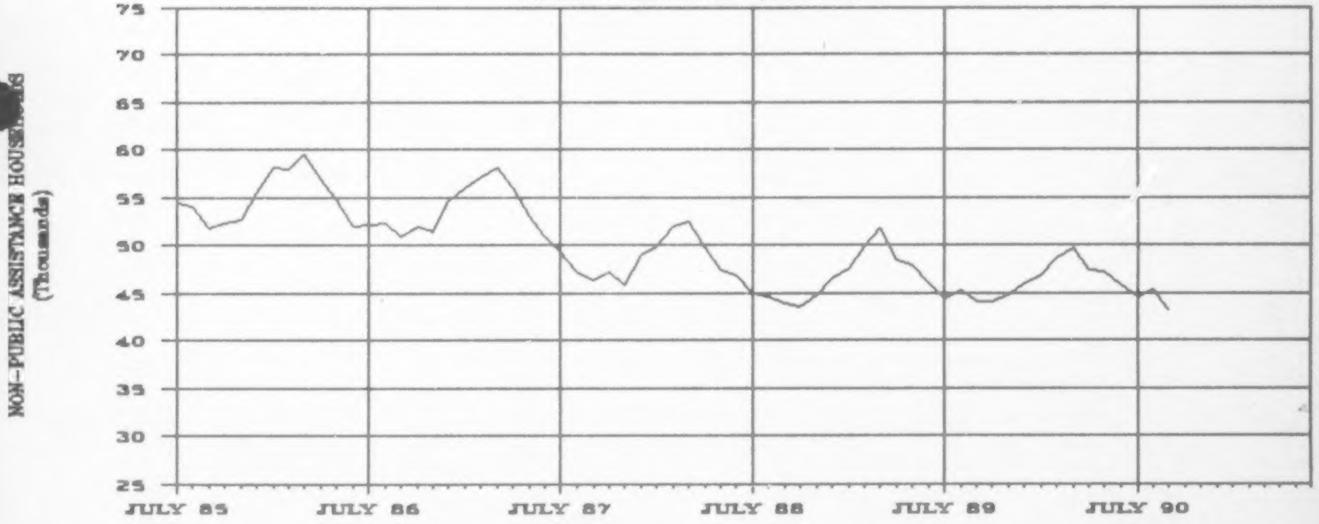
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE



PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602	47,407	47,383	47,549	47,468	45,784
FY 90-91	46,770	47,050	46,902										46,907

NON-PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736	49,740	47,406	47,291	45,929	46,255
FY 90-91	44,652	45,260	43,240										44,384

TABLE 32A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
OCTOBER 1990

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,969	1,653	55.68%	322	10.85%	1,975	66.52%	3	0.10%
ALBINA	2,758	1,926	69.83%	605	21.94%	2,531	91.77%	5	0.18%
SE PORTLAND	2,138	641	29.98%	805	37.65%	1,446	67.63%	9	0.42%
WEST PORTLAND	3,310	81	2.45%	2,317	70.00%	2,398	72.45%	6	0.18%
NO PORTLAND	2,068	1,327	64.17%	511	24.71%	1,838	88.88%	2	0.10%
NE PORTLAND	2,561	1,364	53.26%	847	33.07%	2,211	86.33%	7	0.27%
EAST PORTLAND	4,195	2,364	56.35%	322	7.68%	2,686	64.03%	25	0.60%
AFS N. REGION	19,999	9,356	46.78%	5,729	28.65%	15,085	75.43%	57	0.29%
CORVALLIS	1,227	100	8.15%	347	28.28%	447	36.43%	1	0.08%
ASTORIA	753	161	21.38%	82	10.89%	243	32.27%	0	0.00%
ST HELENS	590	169	28.64%	147	24.92%	316	53.56%	0	0.00%
WOODBURN	1,079	145	13.44%	304	28.17%	449	41.61%	2	0.19%
NEWPORT	1,188	378	31.82%	202	17.00%	580	48.82%	3	0.25%
ALBANY	1,564	198	12.66%	394	25.19%	592	37.85%	11	0.70%
LEBANON	1,395	504	36.13%	98	7.03%	602	43.15%	5	0.36%
SO SALEM	2,284	229	10.03%	1,014	44.40%	1,243	54.42%	8	0.35%
NO SALEM	3,177	615	19.36%	1,054	33.18%	1,669	52.53%	12	0.38%
DALLAS	948	355	37.45%	52	5.49%	407	42.93%	0	0.00%
TILLAMOOK	491	70	14.26%	39	7.94%	109	22.20%	(1)	-0.20%
BEAVERTON	3,017	1,090	36.13%	298	9.88%	1,388	46.01%	13	0.43%
MCMINNVILLE	1,715	385	22.45%	224	13.06%	609	35.51%	5	0.29%
AFS W. REGION	19,428	4,399	22.64%	4,255	21.90%	8,654	44.54%	59	0.30%
COOS BAY	2,319	1,003	43.25%	300	12.94%	1,303	56.19%	9	0.39%
GOLD BEACH	474	51	10.76%	5	1.05%	56	11.81%	0	0.00%
ROSEBURG	2,874	749	26.06%	98	3.41%	847	29.47%	6	0.21%
SPRINGFIELD	2,795	433	15.49%	668	23.90%	1,101	39.39%	7	0.25%
MEDFORD	3,588	1,176	32.78%	533	14.86%	1,709	47.63%	5	0.14%
ASHLAND	660	73	11.06%	132	20.00%	205	31.06%	2	0.30%
GRANTS PASS	2,049	867	42.31%	504	24.60%	1,371	66.91%	8	0.39%
CAVE JUNCTION	682	117	17.16%	43	6.30%	160	23.46%	(1)	-0.15%
EUGENE	1,770	157	8.87%	566	31.98%	723	40.85%	8	0.45%
WEST EUGENE	2,445	490	20.04%	624	25.52%	1,114	45.56%	10	0.41%
COTTAGE GROVE	895	271	30.28%	91	10.17%	362	40.45%	2	0.22%
FLORENCE	553	106	19.17%	44	7.96%	150	27.12%	0	0.00%
AFS S. REGION	21,104	5,493	26.03%	3,608	17.10%	9,101	43.12%	56	0.27%
BAKER CITY	475	120	25.26%	16	3.37%	136	28.63%	0	0.00%
BEND	1,462	454	31.05%	60	4.10%	514	35.16%	10	0.68%
JOHN DAY	144	46	31.94%	9	6.25%	55	38.19%	0	0.00%
CONDON	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	171	91	53.22%	3	1.75%	94	54.97%	0	0.00%
PRINEVILLE	267	118	44.19%	3	1.12%	121	45.32%	0	0.00%
MADRAS	505	339	67.13%	6	1.19%	345	68.32%	1	0.20%
K. FALLS	2,000	283	14.15%	17	0.85%	300	15.00%	11	0.55%
LAKEVIEW	132	32	24.24%	3	2.27%	35	26.52%	0	0.00%
ONTARIO	880	530	60.23%	10	1.14%	540	61.36%	2	0.23%
PENDLETON	553	149	26.94%	16	2.89%	165	29.84%	6	1.08%
HERMISTON	1,192	473	39.68%	10	0.84%	483	40.52%	3	0.25%
MLTN-FRWTR	311	176	56.59%	4	1.29%	180	57.88%	0	0.00%
LA GRANDE	624	152	24.36%	29	4.65%	181	29.01%	0	0.00%
ENTERPRISE	92	6	6.52%	2	2.17%	8	8.70%	0	0.00%
THE DALLES	675	212	31.41%	26	3.85%	238	35.26%	1	0.15%
HOOD RIVER	314	30	9.55%	12	3.82%	42	13.38%	1	0.32%
AFS E. REGION	9,797	3,211	32.78%	226	2.31%	3,437	35.08%	35	0.36%
AFS STATE TOTAL	70,328	22,459	31.93%	13,818	19.65%	36,277	51.58%	207	0.29%

TABLE 32B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
OCTOBER 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	259	51	19.69%	11	4.25%	62	23.94%	1	0.39%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	(1)	0.00%
SE PORTLAND	614	104	16.94%	70	11.40%	174	28.34%	4	0.65%
WEST PORTLAND	588	97	16.50%	297	50.51%	394	67.01%	2	0.34%
NORTH PORTLAND	378	91	24.07%	37	9.79%	128	33.86%	0	0.00%
NE PORTLAND	176	74	42.05%	24	13.64%	98	55.68%	0	0.00%
SE PORTLAND	1	1	100.00%	0	0.00%	1	100.00%	0	0.00%
E PORTLAND	102	24	23.53%	6	5.88%	30	29.41%	0	0.00%
SDSD N. REGION	2,118	442	20.87%	445	21.01%	887	41.88%	6	0.28%
CORVALLIS	474	35	7.38%	53	11.18%	88	18.57%	1	0.21%
ASTORIA	329	39	11.85%	12	3.65%	51	15.50%	(1)	-0.30%
ST HELENS	61	1	1.64%	17	27.87%	18	29.51%	0	0.00%
WOODBURN	235	29	12.34%	2	0.85%	31	13.19%	(1)	-0.43%
NEWPORT	367	33	8.99%	19	5.18%	52	14.17%	2	0.54%
ALBANY	911	58	6.37%	51	5.60%	109	11.96%	0	0.00%
SALEM	1,702	128	7.52%	145	8.52%	273	16.04%	0	0.00%
DALLAS	267	4	1.50%	1	0.37%	5	1.87%	0	0.00%
TILLAMOOK	185	7	3.78%	10	5.41%	17	9.19%	0	0.00%
BEAVERTON	287	36	12.54%	6	2.09%	42	14.63%	2	0.70%
MCMINNVILLE	616	55	8.93%	14	2.27%	69	11.20%	(1)	-0.16%
SDSD W. REGION	5,434	425	7.82%	330	6.07%	755	13.89%	2	0.04%
COOS BAY	727	88	12.10%	24	3.30%	112	15.41%	3	0.41%
GOLD BEACH	182	3	1.65%	3	1.65%	6	3.30%	1	0.55%
ROSEBURG	951	57	5.99%	18	1.89%	75	7.89%	3	0.32%
CENTRAL POINT	679	67	9.87%	8	1.18%	75	11.05%	0	0.00%
MEDFORD	646	59	9.13%	39	6.04%	98	15.17%	2	0.31%
GRANTS PASS	606	89	14.69%	27	4.46%	116	19.14%	0	0.00%
CAVE JUNCTION	63	7	11.11%	1	1.59%	8	12.70%	0	0.00%
EUGENE	2,342	150	6.40%	217	9.27%	367	15.67%	5	0.21%
COTTAGE GROVE	95	10	10.53%	3	3.16%	13	13.68%	0	0.00%
FLORENCE	160	11	6.88%	5	3.13%	16	10.00%	0	0.00%
SDSD S. REGION	6,451	541	8.39%	345	5.35%	886	13.73%	14	0.22%
BAKER CITY	197	10	5.08%	1	0.51%	11	5.58%	0	0.00%
BEND	432	23	5.32%	7	1.62%	30	6.94%	0	0.00%
JOHN DAY	44	4	9.09%	0	0.00%	4	9.09%	0	0.00%
BURNS	76	18	23.68%	0	0.00%	18	23.68%	0	0.00%
PRINEVILLE	101	8	7.92%	0	0.00%	8	7.92%	0	0.00%
MADRAS	80	20	25.00%	0	0.00%	20	25.00%	0	0.00%
K. FALLS	464	44	9.48%	9	1.94%	53	11.42%	4	0.86%
LAKEVIEW	45	3	6.67%	0	0.00%	3	6.67%	0	0.00%
ONTARIO	272	50	18.38%	2	0.74%	52	19.12%	1	0.37%
PENDLETON	680	92	13.53%	10	1.47%	102	15.00%	(1)	-0.15%
LA GRANDE	250	15	6.00%	9	3.60%	24	9.60%	1	0.40%
ENTERPRISE	58	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	247	20	8.10%	5	2.02%	25	10.12%	0	0.00%
HOOD RIVER	73	4	5.48%	0	0.00%	4	5.48%	0	0.00%
SDSD E. REGION	3,019	311	10.30%	43	1.42%	354	11.73%	5	0.17%
SDSD STATE TOTAL	17,022	1,719	10.10%	1,163	6.83%	2,882	16.93%	27	0.16%

TABLE 32: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
OCTOBER 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,117	9,798	44.30%	6,174	27.92%	15,972	72.22%	63	0.28%
WEST REG. TOT.	24,862	4,824	19.40%	4,585	18.44%	9,409	37.84%	61	0.25%
SOUTH REG. TOT.	27,555	6,034	21.90%	3,953	14.35%	9,987	36.24%	70	0.25%
EAST REG. TOT.	12,816	3,522	27.48%	269	2.10%	3,791	29.58%	40	0.31%
STATE TOTAL	87,350	24,178	27.68%	14,981	17.15%	39,159	44.83%	234	0.27%

TABLE 33A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
OCTOBER 1990

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$591,115	$351,096	59.40%	$62,374	10.55%	$413,470	69.95%	$846	0.14%
ALBINA	559,910	388,312	69.35%	129,416	23.11%	517,728	92.47%	1,012	0.18%
SE PORTLAND	382,902	124,470	32.51%	141,417	36.93%	265,887	69.44%	1,999	0.52%
WEST PORTLAND	508,958	18,018	3.54%	372,232	73.14%	390,250	76.68%	1,139	0.22%
NO PORTLAND	417,695	276,973	66.31%	102,646	24.57%	379,619	90.88%	422	0.10%
NE PORTLAND	439,814	255,196	58.02%	139,914	31.81%	395,110	89.84%	934	0.21%
EAST PORTLAND	822,696	515,491	62.66%	56,785	6.90%	572,276	69.56%	4,340	0.53%
AFS N. REGION	$3,723,090	$1,929,556	51.83%	$1,004,784	26.99%	$2,934,340	78.81%	$10,692	0.29%
CORVALLIS	212,974	26,491	12.44%	56,746	26.64%	83,237	39.08%	299	0.14%
ASTORIA	134,778	33,036	24.51%	13,115	9.73%	46,151	34.24%	587	0.44%
ST HELENS	120,999	39,203	32.40%	30,481	25.19%	69,684	57.59%	0	0.00%
WOODBURN	221,279	35,296	15.95%	73,965	33.43%	109,261	49.38%	317	0.14%
NEWPORT	214,014	83,718	39.12%	30,261	14.14%	113,979	53.26%	682	0.32%
ALBANY	293,844	45,152	15.37%	77,449	26.36%	122,601	41.72%	1,685	0.57%
LEBANON	274,290	109,074	39.77%	19,449	7.09%	128,523	46.86%	816	0.30%
SO SALEM	431,385	54,440	12.62%	197,012	45.67%	251,452	58.29%	1,263	0.29%
NO SALEM	621,395	142,470	22.93%	214,785	34.56%	357,255	57.49%	2,468	0.40%
DALLAS	178,908	86,257	48.21%	10,210	5.71%	96,467	53.92%	0	0.00%
TILLAMOOK	86,139	15,062	17.49%	7,052	8.19%	22,114	25.67%	(200)	-0.23%
BEAVERTON	590,521	241,805	40.95%	60,344	10.22%	302,149	51.17%	2,832	0.48%
MCMINNVILLE	318,296	88,624	27.84%	43,497	13.67%	132,121	41.51%	834	0.26%
AFS W. REGION	$3,698,822	$1,000,628	27.05%	$834,366	22.56%	$1,834,994	49.61%	$11,583	0.31%
COOS BAY	450,839	240,199	53.28%	59,183	13.13%	299,382	66.41%	1,368	0.30%
GOLD BEACH	86,204	13,225	15.34%	789	0.92%	14,014	16.26%	(51)	-0.06%
ROSEBURG	550,755	184,852	33.56%	15,798	2.87%	200,650	36.43%	1,355	0.25%
SPRINGFIELD	536,152	95,651	17.84%	124,007	23.13%	219,658	40.97%	1,653	0.31%
MEDFORD	686,886	266,738	38.83%	95,183	13.86%	361,921	52.69%	1,205	0.18%
ASHLAND	105,929	17,446	16.47%	19,430	18.34%	36,876	34.81%	210	0.20%
GRANTS PASS	382,161	195,142	51.06%	92,385	24.17%	287,527	75.24%	1,781	0.47%
CAVE JUNCTION	134,351	28,319	21.08%	9,449	7.03%	37,768	28.11%	(244)	-0.18%
EUGENE	290,730	36,830	12.67%	86,875	29.88%	123,705	42.55%	1,257	0.43%
WEST EUGENE	424,519	106,446	25.07%	94,687	22.30%	201,133	47.38%	2,148	0.51%
COTTAGE GROVE	170,212	59,053	34.69%	18,018	10.59%	77,071	45.28%	322	0.19%
FLORENCE	108,703	28,304	26.04%	7,677	7.06%	35,981	33.10%	52	0.05%
AFS S. REGION	$3,927,441	$1,272,205	32.39%	$623,481	15.87%	$1,895,686	48.27%	$11,056	0.28%
BAKER CITY	85,844	29,160	33.97%	1,547	1.80%	30,707	35.77%	(29)	-0.03%
BEND	265,376	111,180	41.90%	9,198	3.47%	120,378	45.36%	1,793	0.68%
JOHN DAY	25,835	11,496	44.50%	1,897	7.34%	13,393	51.84%	0	0.00%
CONDON	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	33,403	17,274	51.71%	315	0.94%	17,589	52.66%	0	0.00%
PRINEVILLE	49,797	23,294	46.78%	390	0.78%	23,684	47.56%	0	0.00%
MADRAS	103,860	73,861	71.12%	1,174	1.13%	75,035	72.25%	186	0.18%
K. FALLS	385,161	67,188	17.44%	3,425	0.89%	70,613	18.33%	2,442	0.63%
LAKEVIEW	25,865	8,141	31.47%	632	2.44%	8,773	33.92%	0	0.00%
ONTARIO	188,300	122,283	64.94%	1,773	0.94%	124,056	65.88%	298	0.16%
PENDLETON	107,866	33,464	31.02%	3,050	2.83%	36,514	33.85%	1,524	1.41%
HERMISTON	238,836	113,391	47.48%	1,680	0.70%	115,071	48.18%	410	0.17%
MLTN-FRWTR	61,084	36,559	59.85%	791	1.29%	37,350	61.15%	0	0.00%
LA GRANDE	119,709	39,158	32.71%	5,881	4.91%	45,039	37.62%	(66)	-0.06%
ENTERPRISE	16,325	1,689	10.35%	390	2.39%	2,079	12.74%	0	0.00%
THE DALLES	128,078	51,598	40.29%	4,399	3.43%	55,997	43.72%	366	0.29%
HOOD RIVER	58,479	6,772	11.58%	2,078	3.55%	8,850	15.13%	278	0.48%
AFS E. REGION	$1,893,818	$746,508	39.42%	$38,620	2.04%	$785,128	41.46%	$7,202	0.38%
AFS STATE TOTAL	$13,243,171	$4,948,897	37.37%	$2,501,251	18.89%	$7,450,148	56.26%	$40,533	0.31%

TABLE 33B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
OCTOBER 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$23,046	$5,387	23.37%	$1,025	4.45%	$6,412	27.82%	$102	0.44%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	-54	0.00%
SE PORTLAND	50,580	10,049	19.87%	7,311	14.45%	17,360	34.32%	526	1.04%
WEST PORTLAND	53,270	9,720	18.25%	28,534	53.56%	38,254	71.81%	119	0.22%
NORTH PORTLAND	32,812	8520	25.97%	3,962	12.07%	12,482	38.04%	0	0.00%
NE PORTLAND	18,616	7,896	42.42%	2,586	13.89%	10,482	56.31%	0	0.00%
SE PORTLAND	53	53	100.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	11,109	2,879	25.92%	778	7.00%	3,657	32.92%	0	0.00%
SDSD N. REGION	$189,486	$44,504	23.49%	$44,196	23.32%	$88,647	46.78%	$693	0.37%
CORVALLIS	31,688	3,352	10.58%	3,696	11.66%	7,048	22.24%	105	0.33%
ASTORIA	21,120	3,223	15.26%	765	3.62%	3,988	18.88%	-36	-0.17%
ST HELENS	4,979	105	2.11%	1,297	26.05%	1,402	28.16%	0	0.00%
WOODBURN	15,866	2,301	14.50%	161	1.01%	2,462	15.52%	(26)	-0.16%
NEWPORT	27,079	2,893	10.68%	1,354	5.00%	4,247	15.68%	156	0.58%
ALBANY	61,973	4,650	7.50%	4,700	7.58%	9,350	15.09%	0	0.00%
SALEM	116,682	10,182	8.73%	10,918	9.36%	21,100	18.08%	5	0.00%
DALLAS	15,037	434	2.89%	15	0.10%	449	2.99%	0	0.00%
TILLAMOOK	10,790	452	4.19%	677	6.27%	1,129	10.46%	(34)	-0.32%
BEAVERTON	26,562	3,599	13.55%	663	2.50%	4,262	16.05%	183	0.69%
MCMINNVILLE	40,005	4,084	10.21%	1,249	3.12%	5,333	13.33%	(40)	-0.10%
SDSD W. REGION	$371,781	$35,275	9.49%	$25,495	6.86%	$60,770	16.35%	$313	0.08%
COOS BAY	49,499	7,038	14.22%	2,152	4.35%	9,190	18.57%	243	0.49%
GOLD BEACH	11,179	264	2.36%	309	2.76%	573	5.13%	105	0.94%
ROSEBURG	69,289	5,407	7.80%	1,413	2.04%	6,820	9.84%	150	0.22%
CENTRAL POINT	44,480	5,065	11.39%	727	1.63%	5,792	13.02%	0	0.00%
MEDFORD	46,863	5,071	10.82%	3,612	7.71%	8,683	18.53%	128	0.27%
GRANTS PASS	41,603	6,720	16.15%	1,872	4.50%	8,592	20.65%	0	0.00%
CAVE JUNCTION	4,652	474	10.19%	97	2.09%	571	12.27%	0	0.00%
EUGENE	158,523	11,262	7.10%	16,722	10.55%	27,984	17.65%	543	0.34%
COTTAGE GROVE	7,857	1,029	13.10%	274	3.49%	1,303	16.58%	6	0.08%
FLORENCE	11,374	990	8.70%	237	2.08%	1,227	10.79%	0	0.00%
SDSD S. REGION	$445,319	$43,320	9.73%	$27,415	6.16%	$70,735	15.88%	$1,175	0.26%
BAKER CITY	12,520	1,128	9.01%	61	0.49%	1,189	9.50%	0	0.00%
BEND	30,504	1,795	5.88%	475	1.56%	2,270	7.44%	0	0.00%
JOHN DAY	2,716	140	5.15%	0	0.00%	140	5.15%	0	0.00%
BURNS	5,234	1,157	22.11%	0	0.00%	1,157	22.11%	0	0.00%
PRINEVILLE	7,273	562	7.73%	0	0.00%	562	7.73%	0	0.00%
MADRAS	6,486	1,839	28.35%	0	0.00%	1,839	28.35%	0	0.00%
K. FALLS	32,955	3,431	10.41%	1,010	3.06%	4,441	13.48%	88	0.27%
LAKEVIEW	2,830	188	6.64%	0	0.00%	188	6.64%	0	0.00%
ONTARIO	17,613	3,672	20.85%	146	0.83%	3,818	21.68%	36	0.20%
PENDLETON	48,088	7,268	15.11%	1,578	3.28%	8,846	18.40%	(150)	-0.31%
LA GRANDE	16,206	1,146	7.07%	587	3.62%	1,733	10.69%	105	0.65%
ENTERPRISE	3,502	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	17,307	1,685	9.74%	311	1.80%	1,996	11.53%	0	0.00%
HOOD RIVER	4,431	198	4.47%	0	0.00%	198	4.47%	0	0.00%
SDSD E. REGION	$207,665	$24,209	11.66%	$4,168	2.01%	$28,377	13.66%	$79	0.04%
SDSD STATE TOTAL	$1,214,251	$147,308	12.13%	$101,274	8.34%	$248,529	20.47%	$2,260	0.19%

TABLE 33: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
OCTOBER 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,912,576	$1,974,060	50.45%	$1,048,980	26.81%	$3,022,987	77.26%	$11,385	0.29%
WEST REG. TOT.	4,070,603	1,035,903	25.45%	859,861	21.12%	1,895,764	46.57%	11,896	0.29%
SOUTH REG. TOT.	4,372,760	1,315,525	30.08%	650,896	14.89%	1,966,421	44.97%	12,231	0.28%
EAST REG. TOT.	2,101,483	770,717	36.67%	42,788	2.04%	813,505	38.71%	7,281	0.35%
STATE TOTAL	$14,457,422	$5,096,205	35.25%	$2,602,525	18.00%	$7,698,677	53.25%	$42,793	0.30%

TABLE 34A: PUBLIC ASSISTANCE DATA BY COUNTY -- OCTOBER 1990

COUNTY	POP BY COUNTY 1989 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC					ADC-UN				
				MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	265,500	15,581	74,930	4,457	1,546	4,059	2,660	711,450	103	25	103	55	9,203
MULTNOMAH	581,000	64,700	133,958	25,253	8,674	23,630	15,982	3,461,999	522	120	536	304	45,846
REGION TOTAL	846,500	80,280	208,888	29,710	10,220	27,689	18,642	4,173,449	625	145	639	359	55,049
WEST REGION													
BENTON	71,000	8,476	15,328	1,327	450	1,210	798	178,804	103	24	103	56	11,419
CLATSOP	35,200	3,913	8,689	972	337	868	562	133,490	42	10	42	22	4,463
COLUMBIA	37,300	3,338	10,804	988	339	877	586	123,879	18	4	18	10	1,446
LINCOLN	39,500	4,233	8,802	1,481	510	1,343	875	193,169	59	14	59	32	4,537
LINN	90,000	10,985	24,498	4,059	1,428	3,781	2,530	558,464	225	51	225	123	15,452
MARION	224,000	22,712	60,858	9,400	3,108	8,499	5,764	1,361,479	252	57	252	143	15,947
POLK	47,800	5,645	12,877	1,107	375	1,027	713	144,416	63	15	63	33	5,540
TILLAMOOK	21,600	2,093	5,474	594	212	541	366	72,690	21	5	21	11	1,196
WASHINGTON	295,000	16,341	80,655	4,849	1,645	4,391	2,917	638,095	166	41	166	91	14,915
YAMHILL	69,700	5,674	17,835	2,195	751	2,017	1,331	293,645	88	21	88	46	6,512
REGION TOTAL	922,100	83,410	245,819	26,972	9,155	24,554	16,442	3,698,131	1,037	242	1,037	567	81,426
SOUTH REGION													
COOS	60,300	6,442	15,390	2,865	970	2,654	1,790	389,959	59	25	107	59	8,965
CURRY	19,200	2,231	4,168	554	192	493	322	67,426	62	0	0	0	0
DOUGLAS	95,000	10,706	27,233	3,973	1,335	3,676	2,477	519,956	247	63	247	123	24,040
JACKSON	145,000	16,632	38,356	5,809	1,955	5,252	3,486	763,553	205	47	205	112	17,095
JOSEPHINE	64,200	9,708	16,458	3,247	1,126	2,990	1,949	430,902	192	45	192	104	14,355
LANE	280,000	35,402	70,743	11,433	3,844	10,304	6,798	1,550,597	667	160	667	350	49,281
REGION TOTAL	663,700	81,121	172,347	27,881	9,422	25,369	16,822	3,722,392	1,432	340	1,418	748	113,736
EAST REGION													
BAKER	15,350	1,908	3,818	606	193	528	352	71,165	47	11	47	25	3,221
CROOK	13,600	1,345	3,928	418	142	376	253	53,104	1	1	1	0	79
DESCHUTES	70,600	6,194	19,780	1,782	604	1,602	1,063	228,884	84	21	84	45	5,382
GILLIAM (1)	1,850	137	717	0	0	0	0	(22)	0	0	0	0	0
GRANT	8,300	1,018	2,231	192	62	158	104	22,035	21	4	21	13	1,424
HARNEY	7,400	742	2,066	168	59	157	106	19,930	8	2	8	4	597
HOOD RIVER	17,000	1,540	4,557	361	131	341	222	47,395	23	5	23	13	2,052
JEFFERSON	12,100	1,481	3,859	776	258	720	531	92,449	53	9	53	37	3,880
KLAMATH	58,500	7,203	15,789	2,169	758	2,040	1,396	294,601	85	19	85	48	5,312
LAKE	7,400	955	2,063	195	69	175	121	23,851	7	2	7	3	430
MALHEUR	26,000	4,332	7,726	1,114	333	1,029	735	135,781	2	1	2	0	(353)
MORROW (1)	7,500	803											
SHERMAN (2)	2,000	284											
UMATILLA	58,100	5,873	19,039	2,988	951	2,596	1,760	370,470	103	22	103	60	6,346
UNION	23,300	2,804	6,967	868	290	782	515	118,203	59	14	59	31	3,986
WALLOWA	7,200	785	2,044	112	38	101	67	13,032	3	1	3	1	278
WASCO (2)	21,100	1,995	6,161	929	307	827	548	141,943	50	11	50	28	3,652
WHEELER (1)	1,400	274											
REGION TOTAL	358,700	39,676	100,746	12,678	4,195	11,432	7,773	1,632,821	546	123	546	308	36,287
SUBSID ADOP ADJ.								109,030					
STATE TOTAL	2,791,000	284,488	727,799	97,241	32,992	89,044	59,679	13,335,823	3,640	850	3,640	1,982	286,496

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 348: PUBLIC ASSISTANCE DATA BY COUNTY -- OCTOBER 1990

	FOOD STAMPS (SEPT 1990)				ADULT PROGRAMS						STATE FUNDED DAYCARE		
COUNTY	N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	CASES	NS CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	4,688	9,210	3,885	564,585	1,231	60	1,144	2,435	1,067	153	159	286	35,328
MULTNOMAH	20,601	50,114	23,893	3,142,998	4,727	261	6,184	11,172	3,693	1,216	639	1,159	161,098
REGION TOTAL	25,289	59,324	27,778	3,707,583	5,958	321	7,328	13,607	4,760	1,369	798	1,445	196,426
WEST REGION													
BENTON	1,866	3,394	1,593	210,171	1	13	588	602	486	93	54	101	12,326
CLATSOP	1,238	2,315	1,061	138,777	199	8	251	458	411	28	42	80	10,658
COLUMBIA	1,100	2,086	843	123,087	147	6	229	382	281	34	27	42	4,977
LINCOLN	1,951	3,265	1,440	201,360	280	20	275	575	462	60	60	97	13,714
LINN	4,700	8,951	3,685	531,479	1,043	53	476	1,572	929	47	110	199	23,909
MARION	9,208	19,389	7,744	1,145,867	1,757	172	2,827	4,756	2,624	241	275	505	63,915
POLK	1,684	2,831	1,097	155,472	397	5	32	434	542	1	44	75	9,772
TILLAMOOK	858	1,479	627	80,873	180	1	138	319	294	12	26	39	4,204
WASHINGTON	4,400	9,426	3,990	575,575	1,203	66	1,125	2,394	1,493	127	258	444	68,437
YAMHILL	2,722	5,131	2,179	296,337	470	20	582	1,072	863	78	90	156	19,228
REGION TOTAL	29,727	58,267	24,259	3,458,998	5,677	364	6,523	12,564	8,385	721	986	1,738	231,139
SOUTH REGION													
COOS	3,561	6,773	2,814	409,999	567	37	557	1,161	582	99	78	140	17,056
CURRY	812	1,348	585	77,622	127	8	108	243	221	10	22	34	3,851
DOUGLAS	4,207	8,484	3,537	513,449	778	38	717	1,533	918	98	121	205	22,862
JACKSON	5,782	12,156	5,210	757,121	822	67	941	1,830	1,499	159	193	331	43,198
JOSEPHINE	4,223	8,061	3,368	498,112	575	28	575	1,178	997	40	101	176	21,506
LANE	11,752	23,962	10,579	1,480,336	1,805	115	2,154	4,074	3,026	308	392	663	82,549
REGION TOTAL	30,337	60,784	26,093	3,736,639	4,674	293	5,052	10,019	7,243	714	907	1,549	191,022
EAST REGION													
BAKER	835	1,461	618	80,319	146	2	151	299	240	15	21	44	4,281
CROOK	483	855	357	50,786	22	3	104	129	142	9	13	23	2,901
DESCHUTES	2,378	4,147	1,725	241,809	421	13	444	878	741	36	86	153	18,636
GILLIAM (1)	0	0	0	0	0	0	0	0	6	0	0	0	0
GRANT	213	398	174	21,699	87	1	5	93	64	0	9	15	1,677
HARNEY	339	516	219	30,253	36	0	96	132	38	10	11	23	2,068
HOOD RIVER	642	999	402	60,708	127	9	6	142	236	0	17	29	3,227
JEFFERSON	1,144	1,643	542	98,011	13	1	48	62	151	10	24	48	5,268
KLAMATH	3,511	5,682	2,236	348,250	254	14	439	707	658	49	66	105	12,137
LAKE	264	423	164	24,381	7	0	5	12	61	2	7	14	1,648
MALHEUR	2,554	3,575	1,149	191,127	260	10	252	522	531	17	26	48	6,597
MORROW (1)													
SHERMAN (2)													
UMATILLA	3,498	6,539	2,575	380,658	516	32	602	1,150	823	61	107	181	24,081
UNION	960	1,959	824	108,326	199	10	216	425	307	10	26	42	5,247
WALLOWA	187	303	135	15,136	59	0	23	82	60	4	12	20	2,352
WASCO (2)	1,104	2,083	892	126,746	198	4	227	429	222	29	25	46	4,179
WHEELER (1)													
REGION TOTAL	18,112	30,583	12,012	1,778,209	2,345	99	2,618	5,062	4,280	252	450	791	94,299
SUBSID ADOP ADJ.													(3,121)
STATE TOTAL	103,465	208,958	90,142	$12,681,429	18,654	1,077	21,521	41,252	24,668	3,056	3,141	5,523	709,765

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 34C: PUBLIC ASSISTANCE DATA BY COUNTY -- OCTOBER 1990

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	64	13,498	8,639	DATA	13,327	DATA	15.3	35.5	34.7
MULTNOMAH	409	89,064	45,254		65,855		40.7	119.3	86.3
REGION TOTAL	473	102,562	53,893		79,182		32.7	89.2	70.1
				NOT		NOT			
WEST REGION									
BENTON	13	2,096	2,752		4,618		17.0	52.1	47.8
CLATSOP	29	9,382	2,056	AVAILABLE	3,294	AVAILABLE	24.7	64.7	65.8
COLUMBIA	27	6,470	1,871		2,971		23.5	54.2	55.9
LINCOLN	37	12,419	2,882		4,833		34.0	99.4	82.7
LINN	74	19,223	7,184		11,884		42.0	103.3	99.5
MARION	231	60,451	18,522		27,730		37.9	94.7	86.6
POLK	15	2,579	2,320		4,004		21.5	55.4	59.2
TILLAMOOK	13	3,903	1,322		2,180		25.0	66.9	68.5
WASHINGTON	84	25,079	9,658		14,058		14.9	36.2	32.0
YAMHILL	19	3,326	4,447		7,169		33.2	74.6	84.5
REGION TOTAL	542	144,929	53,014		82,741		26.6	66.9	63.2
SOUTH REGION									
COOS	55	8,127	5,096		8,657		44.0	116.3	112.3
CURRY	8	1,567	1,137		1,949		25.7	77.3	70.2
DOUGLAS	60	13,551	7,099		11,306		38.7	91.0	89.3
JACKSON	80	18,070	9,915		15,697		36.2	90.9	83.8
JOSEPHINE	55	13,085	5,975		10,198		46.6	118.4	125.6
LANE	197	52,075	20,526		32,278		36.8	96.1	85.6
REGION TOTAL	455	106,475	49,748		80,085		38.2	97.6	91.6
EAST REGION									
BAKER	17	4,145	1,296		2,131		34.4	92.2	95.2
CROOK	6	410	761		1,244		27.6	64.4	62.9
DESCHUTES	65	17,529	3,784		6,162		22.7	53.7	58.7
GILLIAM (1)	0	0	10		10		0.0	0.0	0.0
GRANT	2	344	397		610		19.0	46.6	48.0
HARNEY	7	1,123	410		749		21.2	51.3	69.7
HOOD RIVER	9	2,644	814		1,456		20.1	48.7	58.8
JEFFERSON	12	2,141	1,110		2,254		59.5	137.6	135.8
KLAMATH	42	9,257	3,944		7,455		34.9	88.4	97.1
LAKE	3	819	297		561		23.6	58.6	57.2
MALHEUR	39	5,199	2,476		5,030		39.6	95.1	137.5
MORROW (1)									
SHERMAN (2)									
UMATILLA	92	21,867	5,501		8,999		44.7	92.4	112.5
UNION	14	4,094	1,761		2,721		33.6	73.9	84.1
WALLOWA	0	0	283		470		14.0	32.8	42.1
WASCO (2)	8	1,071	1,736		2,840		39.2	88.9	98.7
WHEELER (1)									
REGION TOTAL	316	70,642	24,580		42,692		31.9	77.2	85.3
SUBSID ADOP ADJ.			1,003		1,003				
STATE TOTAL	1,786	424,607	182,238		285,703		31.9	82.0	74.9

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

S6615-8

ADULT AND FAMILY SERVICES DIVISION
PUBLIC ASSISTANCE PROGRAMS
REGIONAL AND BRANCH DATA

DECEMBER 1990 BOOKLET

DATA FOR NOVEMBER 1990

PUBLIC ASSISTANCE PROGRAMS
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Additional state graphs may be found in the PA chart booklet (green).

Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

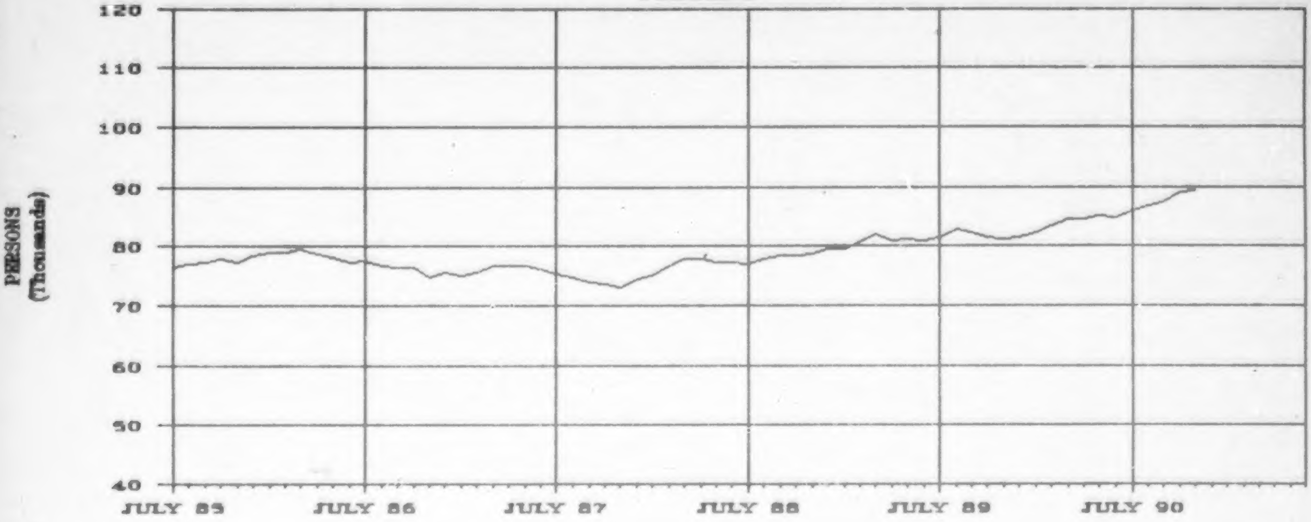
TABLE 1: ADC EXPENDITURE COMPARISON -- NOVEMBER 1990

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,988	1,513	1,442	(71)	104.92%	$669,958.07	$167.99	$442.80
ALBINA	5,341	1,842	1,888	46	97.56%	756,624.52	141.66	410.76
SOUTHEAST PORTLAND	2,580	1,012	1,005	(7)	100.70%	382,943.87	148.43	378.40
WEST PORTLAND	2,331	806	783	(23)	102.94%	322,543.67	138.37	400.18
NORTH PTLD	3,812	1,368	1,398	30	97.85%	548,009.93	143.76	400.59
NORTHEAST PTLD	3,092	1,179	1,511	332	78.03%	466,501.00	150.87	395.68
EAST PTLD	6,623	2,505	2,464	(41)	101.66%	1,000,795.41	151.11	399.52
REGION EXPENDITURE						0.00		
NORTH REGION	27,767	10,225	10,491	266	97.46%	$4,147,376.47	$149.36	$405.61
CORVALLIS	1,207	452	460	8	98.26%	181,005.75	149.96	400.46
ASTORIA	871	338	364	26	92.86%	120,689.66	138.56	357.07
ST. HELENS	911	345	365	20	94.52%	125,957.69	138.26	365.09
WOODBURN	1,169	404	426	22	94.84%	154,801.18	132.42	383.17
NEWPORT	1,328	497	450	(47)	110.44%	192,983.75	145.32	388.30
ALBANY	2,017	757	789	32	95.94%	299,868.46	148.67	396.13
LEBANON	1,831	691	665	(26)	103.91%	267,311.30	145.99	386.85
SOUTH SALEM	3,049	1,133	1,185	52	95.61%	469,849.76	154.10	414.70
NORTH SALEM	4,362	1,608	1,545	(63)	104.08%	633,990.48	145.34	394.27
DALLAS	1,038	376	417	41	90.17%	145,267.32	139.95	386.35
TILLAMOOK	536	205	199	(6)	103.01%	71,626.75	133.63	349.40
BEAVERTON	4,430	1,651	1,599	(52)	103.25%	647,042.83	146.06	391.91
MCMINNVILLE	2,014	754	771	17	97.80%	294,547.31	146.25	390.65
REGION EXPENDITURE						0.00		
WEST REGION	24,763	9,211	9,235	24	99.74%	$3,604,942.24	$145.58	$391.37
COOS BAY	2,704	984	1,007	23	97.72%	389,115.59	143.90	395.44
GOLD BEACH	536	204	190	(14)	107.37%	72,711.94	135.66	356.43
ROSEBURG	3,664	1,325	1,461	136	90.69%	526,509.22	143.70	397.37
SPRINGFIELD	3,943	1,485	1,620	135	91.67%	599,115.96	151.94	403.45
MEDFORD	4,607	1,710	1,841	131	92.88%	693,271.31	150.48	405.42
ASHLAND	571	215	198	(17)	108.59%	82,341.15	144.21	382.98
GRANTS PASS	2,230	851	865	14	98.38%	325,195.57	145.83	382.13
CAVE JUNCTION	716	262	232	(30)	112.93%	109,474.46	152.90	417.84
EUGENE	1,795	666	837	171	79.57%	261,184.60	145.51	392.17
WEST EUGENE	2,779	1,015	1,135	120	89.43%	400,467.07	144.10	394.55
COTTAGE GROVE	1,164	427	435	8	98.16%	174,251.76	149.70	408.08
FLORENCE	654	238	256	18	92.97%	92,510.46	141.45	388.70
REGION EXPENDITURE						0.00		
SOUTH REGION	25,363	9,382	10,077	695	93.10%	$3,726,149.09	$146.91	$397.16
BAKER CITY	529	194	182	(12)	106.59%	72,703.61	137.44	374.76
BEND	1,628	611	677	66	90.25%	235,115.34	144.42	384.80
JOHN DAY	163	65	58	(7)	112.07%	23,886.32	146.54	367.48
CONDON *	0	0	50	50	0.00%	(45.00)		
BURNS	157	59	55	(4)	107.27%	20,683.44	131.74	350.57
PRINEVILLE	383	146	149	3	97.99%	53,936.32	140.83	369.43
MADRAS	769	276	265	(11)	104.15%	104,770.68	136.24	379.60
KLAMATH FALLS	2,059	763	767	4	99.48%	293,435.95	142.51	384.58
LAKEVIEW	195	75	69	(6)	108.70%	26,502.06	135.91	353.36
ONTARIO	1,019	329	355	26	92.68%	137,556.62	134.99	418.11
PENDLETON	771	284	306	22	92.81%	110,347.93	143.12	388.55
HERMISTON	1,491	553	456	(97)	121.27%	211,393.63	141.78	382.27
MLTN-FRWTR	349	121	155	34	78.07%	48,583.94	139.21	401.52
LAGRANDE	795	294	335	41	87.76%	120,265.00	151.28	409.06
ENTERPRISE	104	39	48	9	81.25%	14,334.00	137.83	367.54
THE DALLES	813	302	324	22	93.21%	138,553.98	170.42	458.79
HOOD RIVER	347	132	141	9	93.62%	48,785.34	140.59	369.59
REGION EXPENDITURE						10.00		
EAST REGION	11,572	4,243	4,392	149	96.61%	$1,660,819.16	$143.52	$391.43
Adjustment						$8,539.60		
STATE TOTAL	89,465	33,061	34,195	1,134	96.68%	$13,147,826.56	$146.96	$397.68

* Condon allocations will be adjusted when branch status is determined.

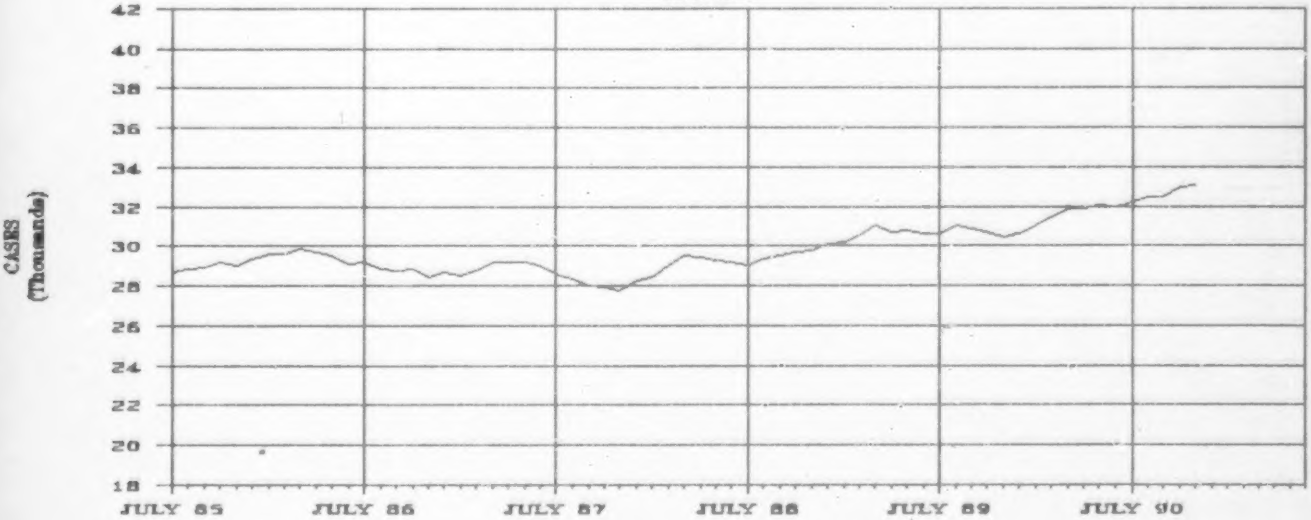
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS



ADC BASIC CASES

TOTAL



PERSONS

AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554	84,583	85,050	84,909	82,981
FY 90-91	85,947	86,988	87,395	89,044	89,465								87,768

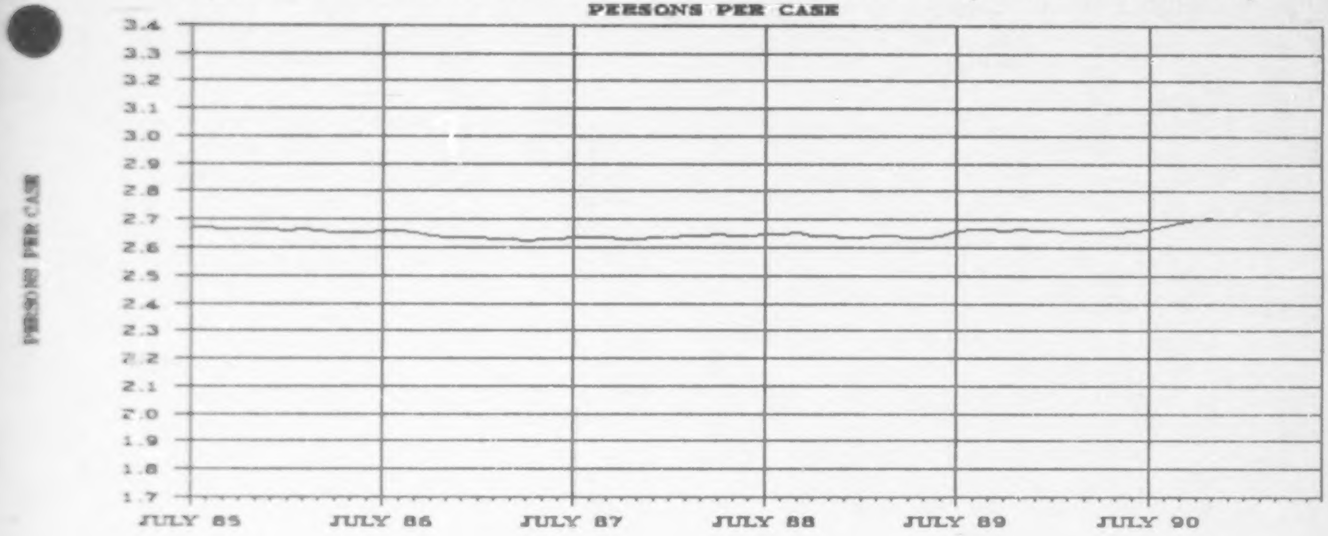
TOTAL

ADC BASIC CASES

FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876	31,870	32,031	31,938	31,210
FY 90-91	32,214	32,509	32,505	32,992	33,061								32,656

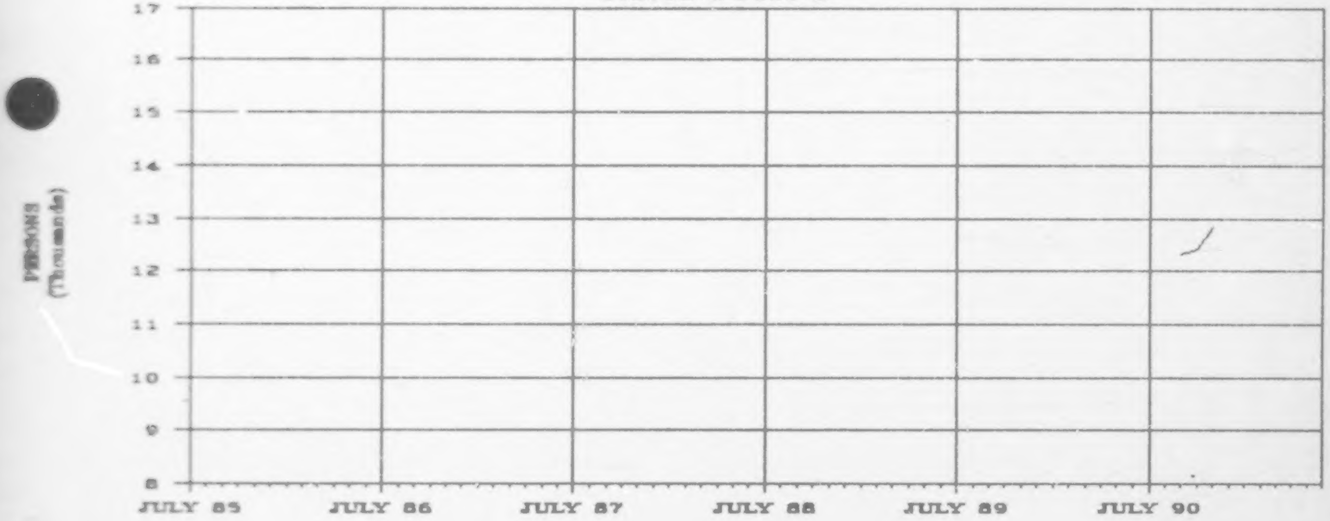
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS PER CASE



ADC BASIC JOBS MANDATORY

STATUS A PLUS B



PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

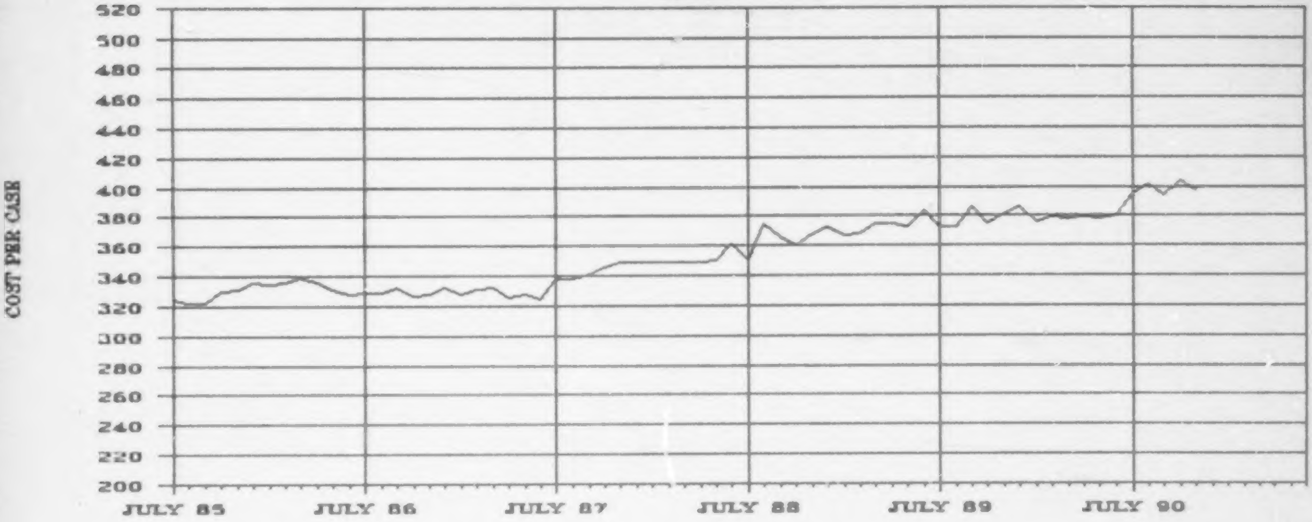
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653	2.654	2.655	2.659	2.659
FY 90-91	2.668	2.676	2.689	2.699	2.706								2.687

STATUS A PLUS B — ADC BASIC JOBS MANDATORY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
Y 86-87													
FY 87-88													
FY 88-89													
FY 89-90													
FY 90-91			12,336	12,428	12,823								12,529

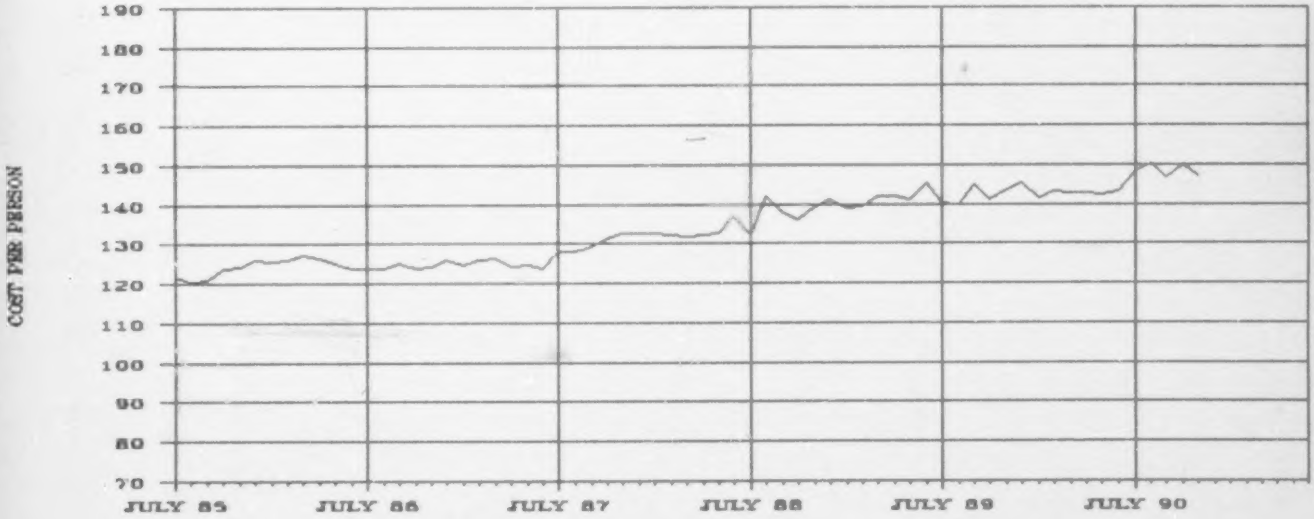
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	UCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61	379.54	378.21	381.14	379.12
FY 90-91	395.52	402.08	393.66	404.21	397.68								398.63

TOTAL — ADC BASIC COST PER PERSON

	JULY	AUG	SEPT	UCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73	143.01	142.44	143.36	142.59
FY 90-91	148.25	150.27	146.42	149.77	146.96								148.33

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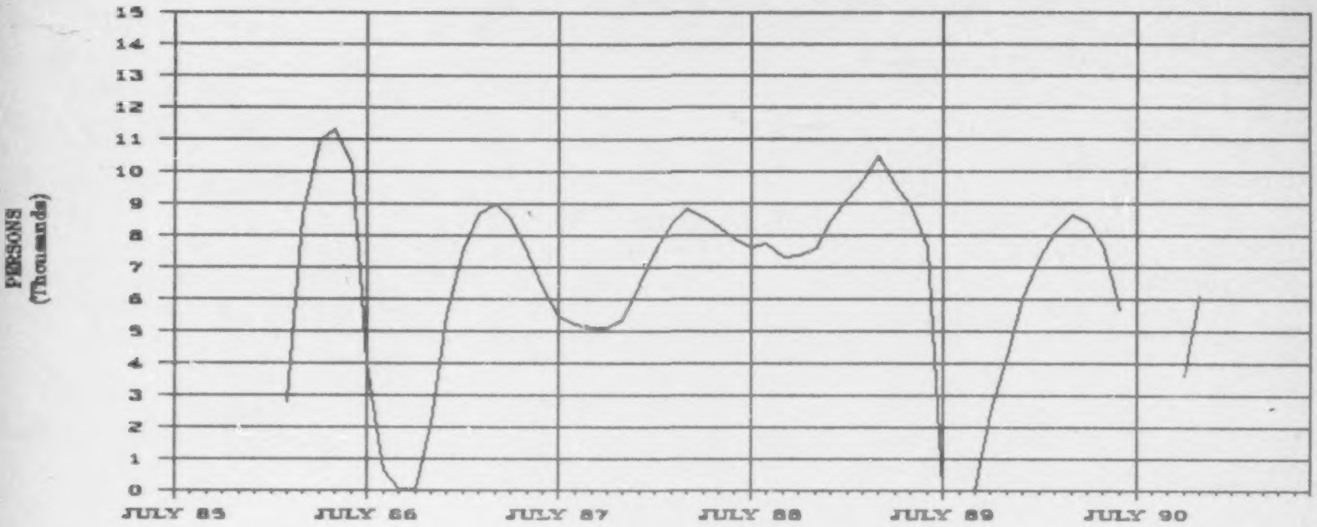
TABLE 5: ADC-UN EXPENDITURE COMPARISON -- NOVEMBER 1990

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	143	33	64	31	51.56%	$16,881.78	$118.05	$511.57
ALBINA	129	26	42	16	61.91%	11,862.19	91.95	456.24
SOUTHEAST PORTLAND	95	22	34	12	64.71%	10,203.00	107.40	463.77
WEST PORTLAND	70	11	13	2	84.62%	7,156.98	102.24	650.63
NORTH PTLD	138	30	57	27	52.63%	12,874.93	93.30	429.16
NORTHEAST PTLD	82	22	35	13	62.86%	8,691.00	105.99	395.05
EAST PTLD	336	82	131	49	62.60%	35,395.04	105.34	431.65
REGION EXPENDITURE						0.00		
NORTH REGION	993	226	376	150	60.11%	$103,064.92	$103.79	$456.04
CORVALLIS	143	34	25	(9)	136.00%	13,781.00	96.37	405.32
ASTORIA	106	23	10	(13)	230.00%	10,399.00	98.10	452.13
ST. HELENS	70	15	17	2	88.24%	6,370.75	91.01	424.72
WOODBURN	16	4	5	1	80.00%	2,323.00	145.19	580.75
NEWPORT	107	27	50	23	54.00%	12,317.48	115.12	456.20
ALBANY	166	37	42	5	88.10%	18,919.37	113.97	511.33
LEBANON	181	41	37	(4)	110.81%	18,726.47	103.46	456.74
SOUTH SALEM	217	50	124	74	40.32%	21,548.47	99.30	430.97
NORTH SALEM	244	60	73	13	82.19%	20,933.11	85.79	348.89
DALLAS	126	28	22	(6)	127.27%	13,791.60	109.46	492.56
TILLAMOOK	35	9	2	(7)	450.00%	2,984.75	85.28	331.64
BEAVERTON	223	58	41	(17)	141.46%	24,519.31	109.95	422.75
MCMINNVILLE	187	43	61	18	70.49%	16,953.97	90.66	394.28
REGION EXPENDITURE						0.00		
WEST REGION	1,821	429	509	80	84.28%	$183,568.28	$100.81	$427.90
COOS BAY	230	54	74	20	72.97%	24,923.81	108.36	461.55
GOLD BEACH	30	6	10	4	60.00%	2,873.20	95.77	478.87
ROSEBURG	336	86	78	(8)	110.26%	38,674.89	115.10	449.71
SPRINGFIELD	461	113	144	31	78.47%	41,536.52	90.10	367.58
MEDFORD	330	78	127	49	61.42%	32,794.75	99.38	420.45
ASHLAND	12	3	4	1	75.00%	1,201.00	100.08	400.33
GRANTS PASS	186	45	54	9	83.33%	21,451.80	115.33	476.71
CAVE JUNCTION	127	29	29	0	100.00%	12,272.40	96.63	423.19
EUGENE	142	35	36	1	97.22%	15,226.91	107.23	435.05
WEST EUGENE	245	63	82	19	76.83%	26,939.33	109.96	427.61
COTTAGE GROVE	184	44	34	(10)	129.41%	18,695.82	101.61	424.91
FLORENCE	69	17	21	4	80.95%	7,378.00	106.93	434.00
REGION EXPENDITURE						0.00		
SOUTH REGION	2,352	573	693	120	82.68%	$243,968.43	$103.73	$425.77
BAKER CITY	70	16	23	7	69.57%	7,113.55	101.62	444.60
BEND	120	30	37	7	81.08%	12,317.60	102.65	410.59
JOHN DAY	8	2	11	9	18.18%	829.50	103.69	414.75
CONDON *	0	0	1	1	0.00%	0.00	0.00	0.00
BURNS	16	4	7	3	57.14%	1,757.00	109.81	439.25
PRINEVILLE	9	3	5	2	60.00%	557.00	61.89	185.67
MADRAS	80	15	5	(10)	300.00%	7,601.69	95.02	506.78
KLAMATH FALLS	164	36	46	10	78.26%	16,214.00	98.87	450.39
LAKEVIEW	9	2	5	3	40.00%	912.00	101.33	456.00
ONTARIO	31	8	16	8	50.00%	2,311.60	74.57	288.95
PENDLETON	59	13	21	8	61.91%	5,556.80	94.18	427.45
HERMISTON	143	29	35	6	82.86%	12,762.92	89.25	440.10
MLTN-FRWTR	13	3	12	9	25.00%	1,623.00	124.85	541.00
LAGRANDE	87	21	37	16	56.76%	9,619.00	110.56	458.05
ENTERPRISE	9	3	1	(2)	300.00%	780.00	86.67	260.00
THE DALLES	87	21	28	7	75.00%	9,228.50	106.07	439.45
HOOD RIVER	44	10	12	2	83.33%	4,018.00	91.32	401.80
REGION EXPENDITURE						0.00		
EAST REGION	949	216	302	86	71.52%	$93,202.16	$98.21	$431.49
Adjustment						$0.00		
STATE TOTAL	6,115	1,444	1,880	436	76.81%	$623,803.79	$102.01	$432.00

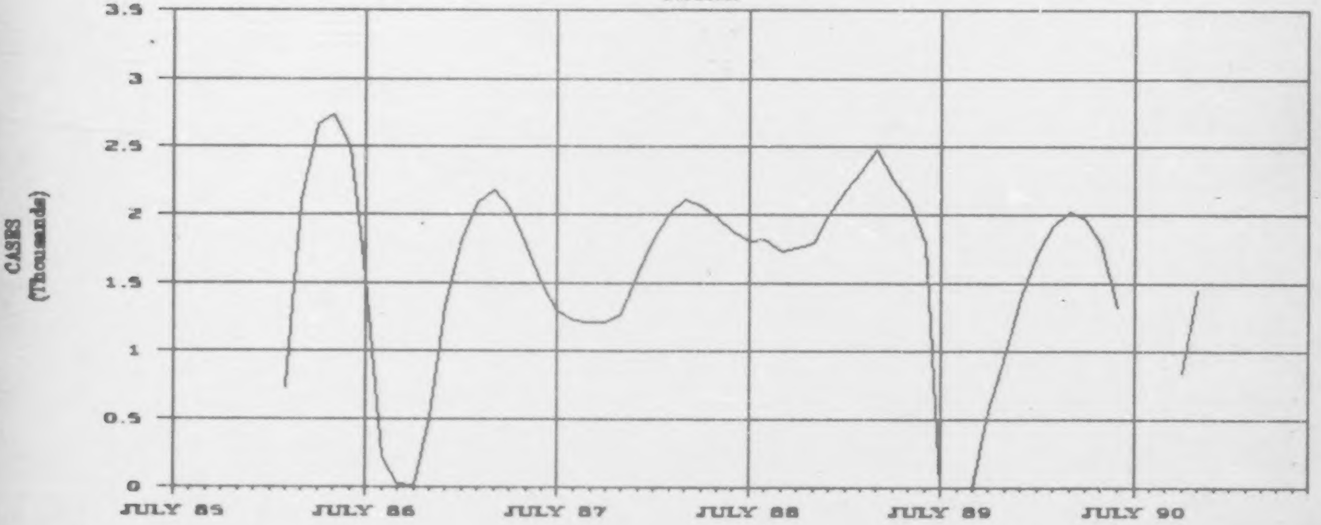
* Condon allocations will be adjusted when branch status is determined.

ADC—UN PERSONS



ADC—UN CASES

TOTAL



ADC-UN PERSONS

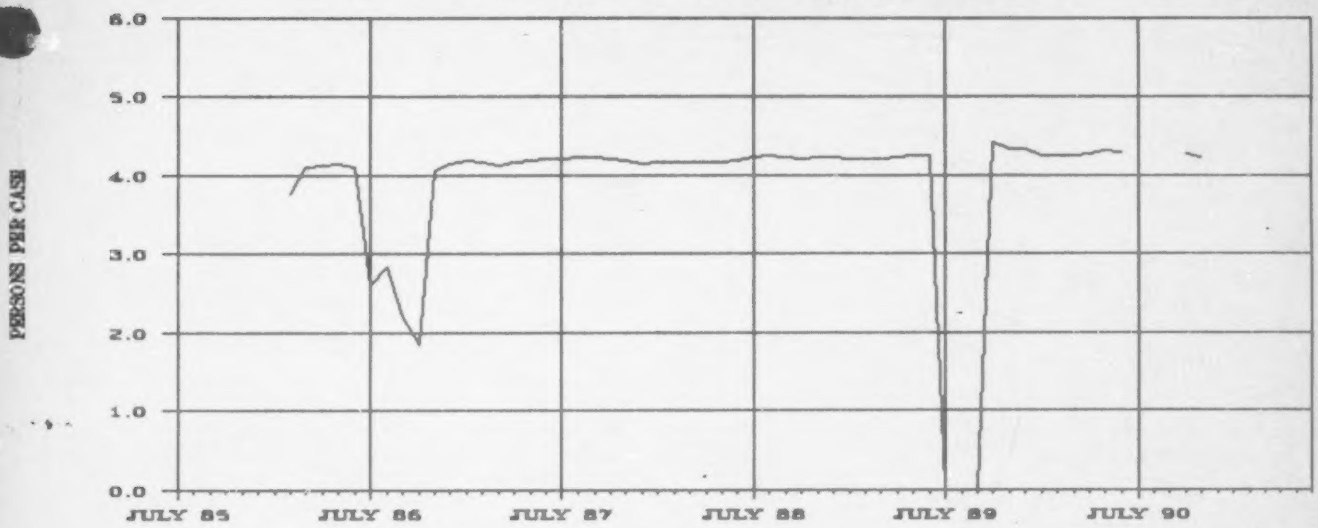
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497	4,255	6,024	7,314	8,118	8,638	8,413	7,693	5,678	4,886
FY 90-91				3,640	6,115								4,878

TOTAL

ADC-UN CASES

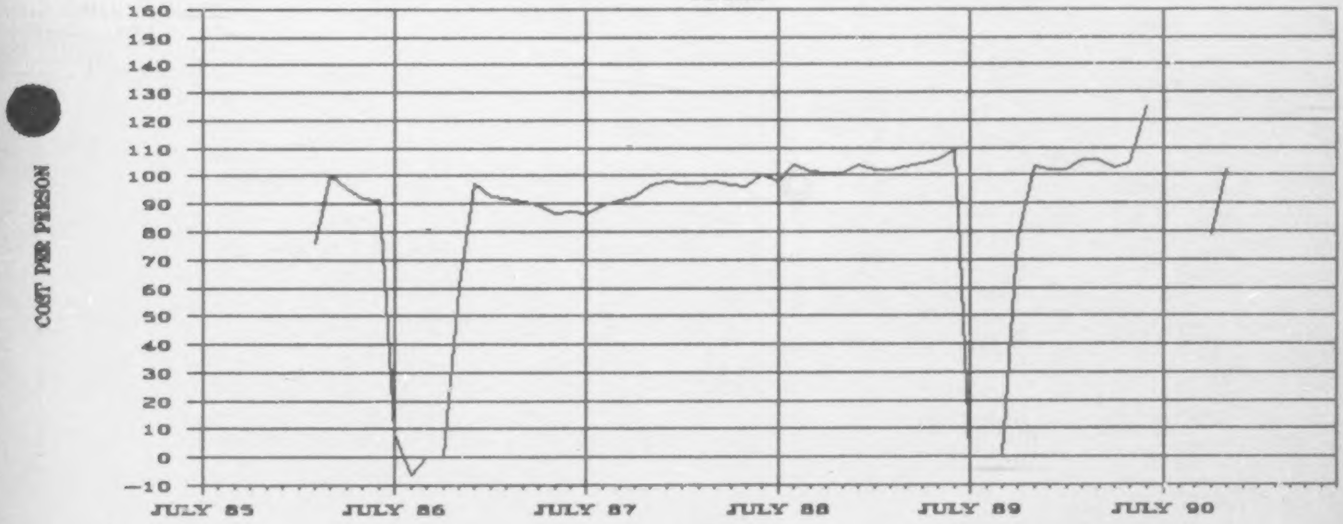
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566	984	1,392	1,717	1,909	2,031	1,965	1,787	1,323	1,140
FY 90-91				850	1,444								1,147

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON

TOTAL



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4..76	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412	4.324	4.328	4.260	4.252	4.253	4.281	4.305	4.292	3.226
FY 90-91				4.282	4.235								4.259

TOTAL

ADC-UN COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81	103.58	101.97	101.99	105.67	105.49	102.93	104.34	124.76	77.38
FY 90-91				78.71	102.01								90.36

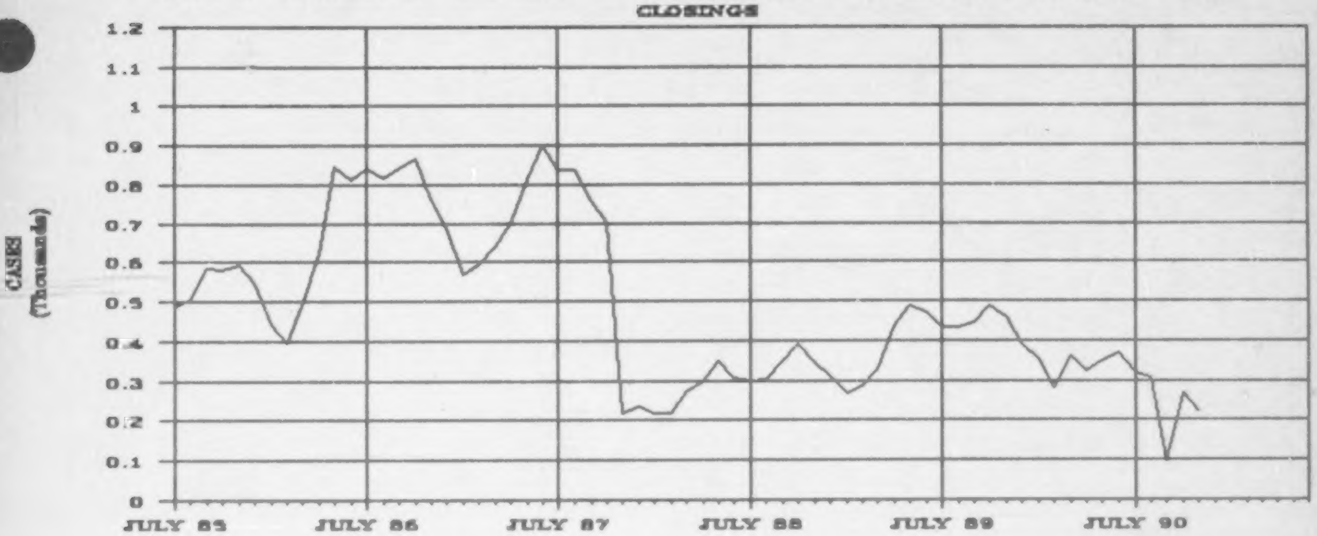
TABLE 8: ADC JOBS INFORMATION -- NOVEMBER 1990

	JOBS STATUS A MAND-VOL PERSONS	JOBS STATUS B MAND, NOT VOLUN PERSONS	JOBS STATUS C EXEMPT-VOL PERSONS	*** TARGET GROUP LR PERSONS	*** TARGET GROUP YC PERSONS	*** TARGET GROUP HS PERSONS	*** TARGET GROUP WT PERSONS	CMS ADC DISQUAL-IFIED PERSONS
CLACKAMAS	165	407	84	195	4	86	889	25
ALBINA	124	566	119	326	8	190	801	17
SOUTHEAST PTLD	70	242	70	198	8	69	517	23
WEST PTLD	38	175	17	134	19	49	418	18
NORTH PTLD	69	371	62	257	8	123	633	22
NORTHEAST PTLD	89	277	58	168	8	113	576	19
EAST PTLD	294	655	205	358	17	161	1,476	32
NORTH REGION	849	2,693	615	1,636	72	791	5,310	156
CORVALLIS	51	165	6	180	10	22	251	5
ASTORIA	36	74	19	54	5	34	191	5
ST. HELENS	28	106	23	49	4	44	212	19
WOODBURN	33	77	29	34	3	25	294	5
NEWPORT	48	147	24	159	7	52	285	15
ALBANY	88	210	24	122	6	70	494	25
LEBANON	115	188	28	153	10	70	391	24
SOUTH SALEM	129	307	57	210	9	80	685	23
NORTH SALEM	137	443	78	189	15	147	1,021	24
DALLAS	22	111	5	136	0	27	178	10
TILLAMOOK	31	32	12	57	3	27	116	4
BEAVERTON	205	433	113	399	17	180	885	28
MCMINNVILLE	59	282	37	161	16	84	515	11
WEST REGION	982	2,575	455	1,908	105	862	5,518	198
COOS BAY	53	361	23	193	8	51	566	38
GOLD BEACH	29	44	13	23	2	7	129	2
ROSEBURG	149	425	57	316	13	119	791	59
SPRINGFIELD	201	516	76	398	12	155	818	22
MEDFORD	238	474	123	318	15	157	1,170	60
ASHLAND	39	59	19	34	5	22	138	5
GRANTS PASS	100	293	27	222	21	86	500	20
CAVE JUNCTION	55	87	9	50	7	8	200	5
EUGENE	55	242	32	257	7	45	251	30
WEST EUGENE	126	320	35	244	21	96	611	46
COTTAGE GROVE	33	189	26	177	7	58	267	13
FLORENCE	29	62	8	50	0	14	129	11
SOUTH REGION	1,107	3,072	448	2,282	118	818	5,570	311
BAKER CITY	45	42	22	59	7	27	107	4
BEND	52	179	22	68	4	53	394	11
JOHN DAY	17	11	5	8	2	1	47	1
CONDON	0	0	0	0	0	0	0	0
BURNS	10	7	15	15	0	10	25	0
PRINEVILLE	6	40	5	8	0	6	74	5
MADRAS	30	38	23	38	0	18	124	4
KLAMATH FALLS	98	196	32	113	1	52	417	27
LAKEVIEW	10	14	10	9	2	4	53	2
ONTARIO	31	67	40	95	5	49	104	5
PENDLETON	32	49	20	54	1	33	152	7
HERMISTON	65	114	65	62	6	36	358	8
MLTN-FRWTR	28	22	10	43	1	14	47	1
LAGRANDE	52	81	36	99	2	38	161	0
ENTERPRISE	7	8	6	3	1	5	32	1
THE DALLES	64	72	51	82	5	35	154	0
HOOD RIVER	24	34	9	33	2	14	63	1
EAST REGION	571	974	371	789	39	395	2,312	77
STATE TOTAL	3,509	9,314	1,889	6,615	334	2,866	18,710	742

*** Target groups include data for both ADC and ADC-UN programs.

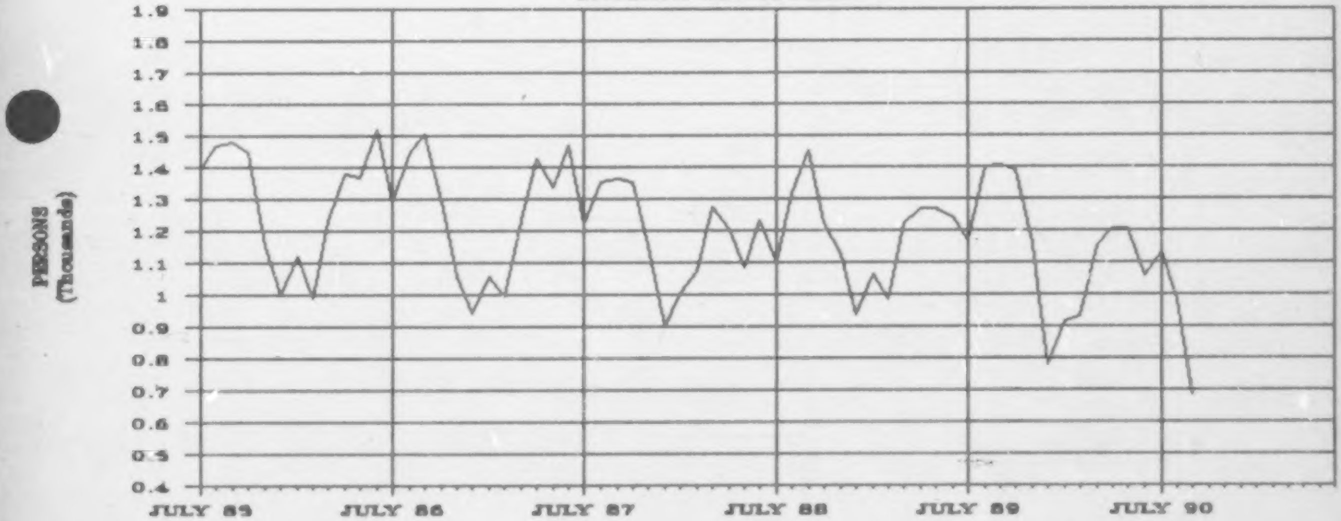
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362	323	348	369	391
FY 90-91	319	307	97	269	221								243

ADC BASIC JOBS PROGRAM PERFORMANCE

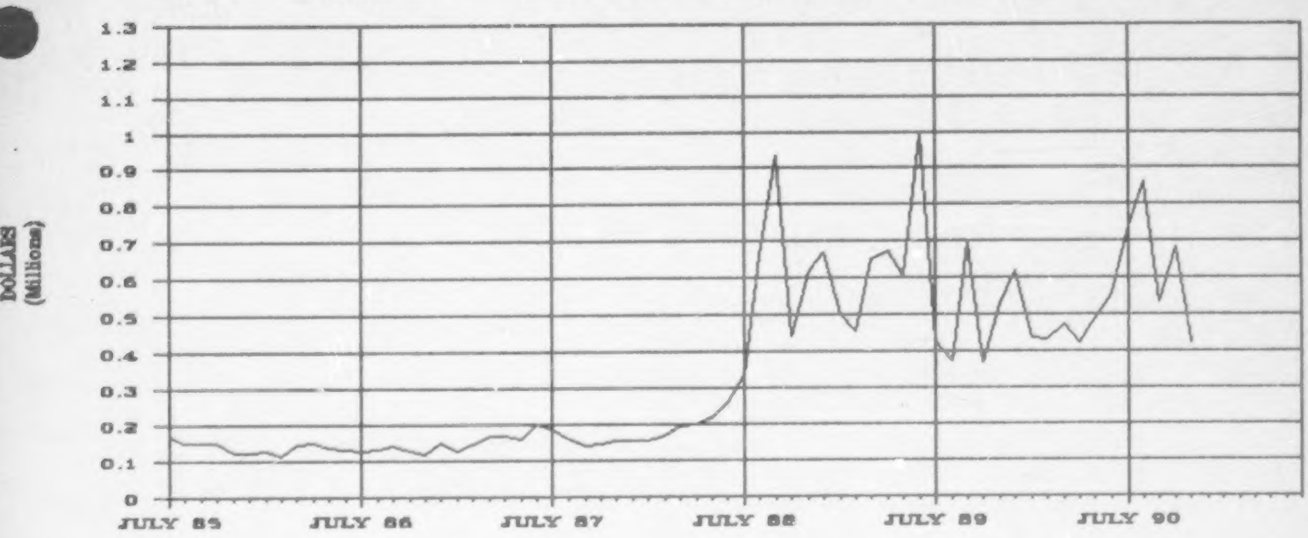
ENTERED EMPLOYMENT													
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930	1,150	1,202	1,206	1,059	1,147
FY 90-91	1,131	982	683										932

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- NOVEMBER 1990

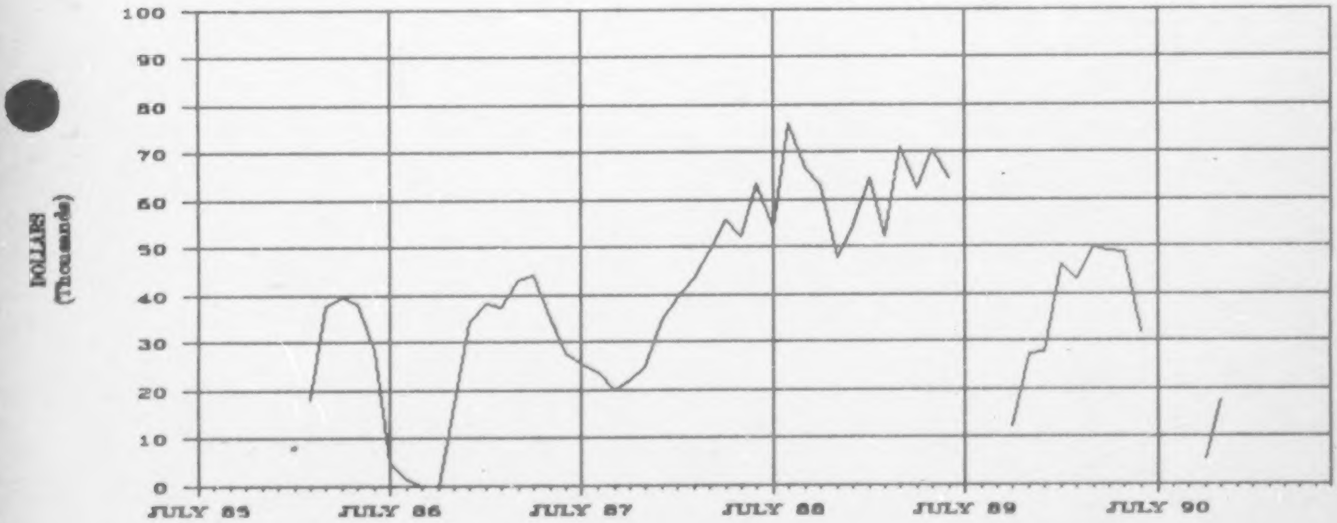
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL
CLACKAMAS	$7,676.09	$15,292.31	$0.00	$68,258.44	$91,226.84
ALBINA	486.95	3,664.54	0.00	958.94	5,110.43
SOUTHEAST PTLD	79.90	4,054.96	0.00	329.00	4,463.86
WEST PTLD	147.00	368.00	0.00	0.00	515.00
NORTH PTLD	107.40	4,324.28	0.00	554.94	4,986.62
NORTHEAST PTLD	40.00	3,628.37	0.00	100.95	3,769.32
EAST PTLD	5,238.04	37,552.93	0.00	9,174.95	51,965.92
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$13,775.38	$68,885.39	$0.00	$79,377.22	$162,037.99
CORVALLIS	5,418.71	3,419.93	0.00	74.05	8,912.69
ASTORIA	60.39	1,491.58	0.00	137.90	1,689.87
ST. HELENS	10.00	548.42	0.00	59.99	618.41
WOODBURN	445.18	48.00	0.00	107.00	600.18
NEWPORT	493.91	2,075.91	0.00	0.00	2,569.82
ALBANY	1,563.07	6,052.49	(47.17)	894.73	8,463.12
LEBANON	3,347.97	1,789.55	0.00	244.38	5,381.90
SOUTH SALEM	1,537.10	10,994.59	0.00	15,375.58	27,907.27
NORTH SALEM	1,211.57	4,361.46	0.00	342.99	5,916.02
DALLAS	1,898.61	2,267.63	0.00	653.08	4,819.32
TILLAMOOK	20.25	830.50	0.00	20.00	870.75
BEAVERTON	3,712.86	8,719.59	0.00	100.51	12,532.96
MCMINNVILLE	3,147.18	3,775.74	0.00	795.13	7,718.05
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$22,866.80	$46,375.39	($47.17)	$18,805.34	$88,000.36
COOS BAY	1,976.60	3,039.84	0.00	481.89	5,498.33
GOLD BEACH	1,015.94	40.00	0.00	0.00	1,055.94
ROSEBURG	6,890.02	6,165.63	700.05	350.00	14,105.70
SPRINGFIELD	6,186.35	14,928.06	5.00	6,874.48	27,993.89
MEDFORD	6,406.09	22,430.65	0.00	1,253.63	30,090.37
ASHLAND	83.19	1,311.01	0.00	36.95	1,431.15
GRANTS PASS	2,827.77	1,700.48	0.00	104.99	4,633.24
CAVE JUNCTION	2,568.10	1,831.36	0.00	210.58	4,610.04
EUGENE	1,725.48	7,296.99	0.00	1,127.50	10,149.97
WEST EUGENE	2,737.76	8,184.15	0.00	1,321.40	12,243.31
COTTAGE GROVE	2,515.88	4,930.68	0.00	433.00	7,879.56
FLORENCE	462.87	555.75	0.00	641.17	1,659.79
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$35,396.05	$72,414.60	$705.05	$12,835.59	$121,351.29
BAKER	662.06	458.05	0.00	201.47	1,321.58
BEND	1,149.42	868.10	92.96	74.96	2,185.44
JOHN DAY	113.81	6.25	0.00	50.00	170.06
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	25.00	201.44	0.00	110.00	336.44
PRINEVILLE	549.07	1,015.25	0.00	0.00	1,564.32
MADRAS	483.68	0.00	0.00	163.00	646.68
KLAMATH FALLS	0.00	2,768.75	0.00	0.00	2,768.75
LAKEVIEW	0.00	106.81	0.00	74.25	181.06
ONTARIO	826.67	760.23	0.00	1,083.46	2,670.36
PENDLETON	0.00	446.12	0.00	12.00	458.12
HERMISTON	267.96	1,890.92	0.00	31.12	2,190.00
MLTN-FRWTR	45.00	40.00	0.00	0.00	85.00
LAGRANDE	1,609.40	4,802.19	69.70	944.61	7,425.90
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	373.41	2,652.11	0.00	16,889.96	19,915.48
HOOD RIVER	645.84	601.50	0.00	0.00	1,247.34
REGION EXP.	10.00	0.00	0.00	0.00	10.00
EAST REGION	$6,761.32	$16,617.72	$162.66	$19,634.83	$43,176.53
ADJ.	$4,842.82	$0.00	0.00	$3,971.53	$8,814.35
STATE TOTAL	$83,642.37	$204,293.10	$820.54	$134,624.51	$423,380.52

* OJT includes all Work Supplementation in all branches.
This data contains approximately $14,000 of pre-Welfare Reform JOBS expenditures.

ADC BASIC – TOTAL JOBS EXPENDITURES



ADC–UN – TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171	437,482	430,864	475,618	422,096	489,008	556,158	485,688
FY 90-9	736,849	863,444	533,338	686,143	423,381								648,631

ADC-UN - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379	43,128	49,892	49,131	48,838	31,728	37,352
FY 90-91				5,322	17,506								11,414

TABLE 13: ADC-UN JOBS PROGRAM EXPENDITURES -- NOVEMBER 1990

	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC-UN TOTAL
CLACKAMAS	$626.62	$0.00	$0.00	$216.16	$842.78
ALBINA	0.00	0.00	0.00	0.00	0.00
SOUTHEAST PTLD	0.00	0.00	0.00	0.00	0.00
WEST PTLD	64.00	96.00	0.00	28.98	188.98
NORTH PTLD	15.00	0.00	0.00	141.93	156.93
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00
EAST PTLD	68.00	0.00	0.00	543.56	611.56
NORTH REGION	$773.62	$96.00	$0.00	$930.63	$1,800.25
CORVALLIS	15.00	0.00	0.00	0.00	15.00
ASTORIA	0.00	0.00	0.00	0.00	0.00
ST. HELENS	212.75	0.00	0.00	37.00	249.75
WOODBURN	0.00	0.00	0.00	0.00	0.00
NEWPORT	281.64	0.00	0.00	51.84	333.48
ALBANY	317.95	58.50	0.00	848.00	1,224.45
LEBANON	1,043.31	0.00	0.00	104.16	1,147.47
SOUTH SALEM	229.87	0.00	0.00	102.00	331.87
NORTH SALEM	111.00	0.00	0.00	434.00	545.00
DALLAS	1,149.60	0.00	0.00	100.00	1,249.60
TILLAMOOK	0.00	0.00	0.00	139.75	139.75
BEAVERTON	287.81	50.00	0.00	9.50	347.31
MCMINNVILLE	165.90	0.00	0.00	0.00	165.90
WEST REGION	$3,814.83	$108.50	$0.00	$1,826.25	$5,749.58
COOS BAY	172.96	0.00	0.00	75.85	248.81
GOLD BEACH	67.20	36.00	0.00	116.00	219.20
ROSEBURG	1,822.09	204.00	0.00	0.00	2,026.09
SPRINGFIELD	1,531.50	338.50	0.00	193.00	2,063.00
MEDFORD	368.32	0.00	0.00	0.00	368.32
ASHLAND	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	534.80	18.00	0.00	12.00	564.80
CAVE JUNCTION	50.40	120.00	0.00	0.00	170.40
EUGENE	270.91	0.00	0.00	30.00	300.91
WEST EUGENE	147.60	524.10	0.00	416.19	1,087.89
COTTAGE GROVE	466.32	274.50	0.00	0.00	740.82
FLORENCE	207.07	310.50	0.00	67.83	585.40
SOUTH REGION	$5,639.17	$1,825.60	$0.00	$910.87	$8,375.64
BAKER	594.48	0.00	0.00	0.00	594.48
BEND	0.00	0.00	0.00	103.60	103.60
JOHN DAY	17.50	0.00	0.00	0.00	17.50
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	0.00	0.00	0.00	0.00	0.00
MADRAS	98.95	0.00	0.00	67.74	166.69
KLAMATH FALLS	0.00	0.00	0.00	0.00	0.00
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	118.60	0.00	0.00	0.00	118.60
PENDLETON	72.80	0.00	0.00	0.00	72.80
HERMISTON	170.08	0.00	0.00	0.00	170.08
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00
LAGRANDE	0.00	0.00	0.00	0.00	0.00
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	336.50	0.00	0.00	0.00	336.50
HOOD RIVER	0.00	0.00	0.00	0.00	0.00
EAST REGION	$1,408.91	$0.00	$0.00	$171.34	$1,580.25
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00
STATE TOTAL	$11,636.53	$2,030.10	$0.00	$3,839.09	$17,505.72

* OJT includes all Work Supplementation in all branches.
This data contains $15 of pre-Welfare Reform JOBS expenditures.

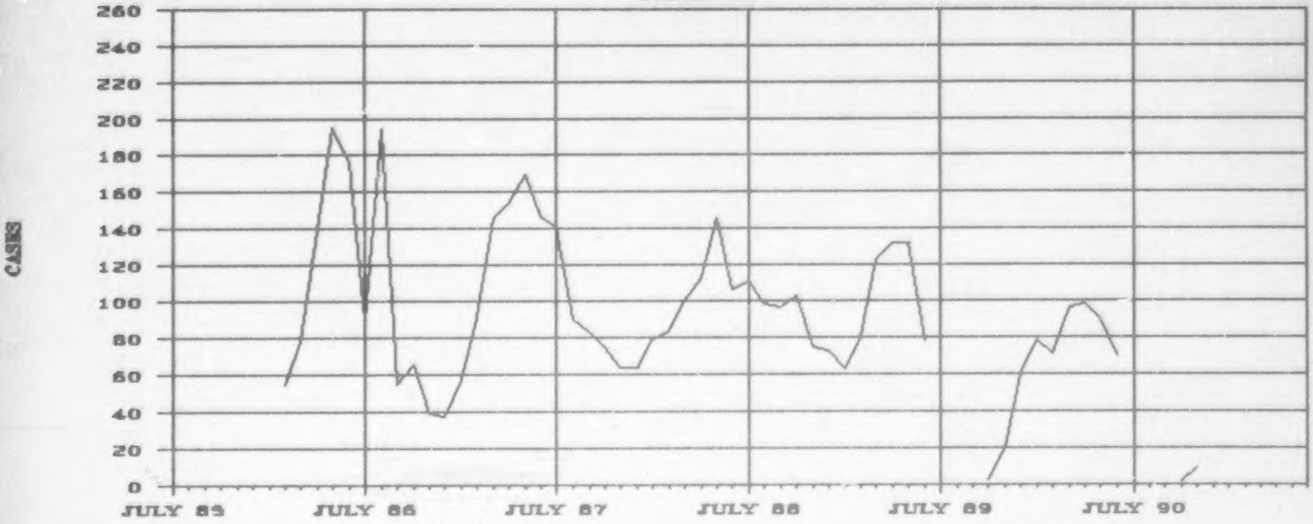
TABLE 14: ADC-UN JOBS INFORMATION -- NOVEMBER 1990

	JOBS STATUS A MAND-VOL PERSONS	JOBS STATUS B MAND, NOT VOLUN PERSONS	JOBS STATUS C EXEMPT-VOL PERSONS	*** TARGET GROUP LR PERSONS	*** TARGET GROUP YC PERSONS	*** TARGET GROUP HS PERSONS	*** TARGET GROUP WT PERSONS	CMS ADC-UN DISQUALIFIED PERSONS
CLACKAMAS	31	15	1					0
ALBINA	19	12	3					0
SOUTHEAST PTLD	17	12	3					0
WEST PTLD	5	11	0	***	***	***	***	0
NORTH PTLD	20	17	1					0
NORTHEAST PTLD	18	5	5					0
EAST PTLD	64	30	12					0
NORTH REGION	174	102	25	0	0	0	0	0
CORVALLIS	10	33	2					0
ASTORIA	19	11	6					0
ST. HELENS	14	3	2					0
WOODBURN	4	3	0					0
NEWPORT	12	23	2					0
ALBANY	37	11	3					0
LEBANON	33	23	4					0
SOUTH SALEM	35	26	4					0
NORTH SALEM	47	32	5					1
DALLAS	9	26	2					0
TILLAMOOK	7	2	0					0
BEAVERTON	25	44	2					2
MCMINNVILLE	23	38	3					0
WEST REGION	275	275	35	0	0	0	0	3
COOS BAY	25	45	4					0
GOLD BEACH	6	2	1					0
ROSEBURG	60	52	12					2
SPRINGFIELD	86	61	13					1
MEDFORD	66	35	10					3
ASHLAND	2	1	0					0
GRANTS PASS	48	17	4					1
CAVE JUNCTION	24	18	1					0
EUGENE	13	30	5					1
WEST EUGENE	37	42	7					0
COTTAGE GROVE	21	38	2					0
FLORENCE	8	16	1					1
SOUTH REGION	396	357	60	0	0	0	0	9
BAKER CITY	17	7	3					0
BEND	25	18	4					0
JOHN DAY	2	0	0					0
CONDON	0	0	0					0
BURNS	3	3	1					0
PRINEVILLE	3	0	0					0
MADRAS	15	3	1					0
KLAMATH FALLS	24	23	2					0
LAKEVIEW	2	2	1					0
ONTARIO	7	5	4					0
PENDLETON	8	7	3					0
HERMISTON	20	13	6					0
MLTN-FRWTR	4	1	1					0
LAGRANDE	10	14	4					0
ENTERPRISE	1	2	1					0
THE DALLES	11	12	5					0
HOOD RIVER	8	5	1					0
EAST REGION	160	115	37	0	0	0	0	0
STATE TOTAL	1,005	849	157	0	0	0	0	12

*** Combined target group data is available for ADC and ADC-UN on Table 8. When data is available by program, it will be reported seperately.

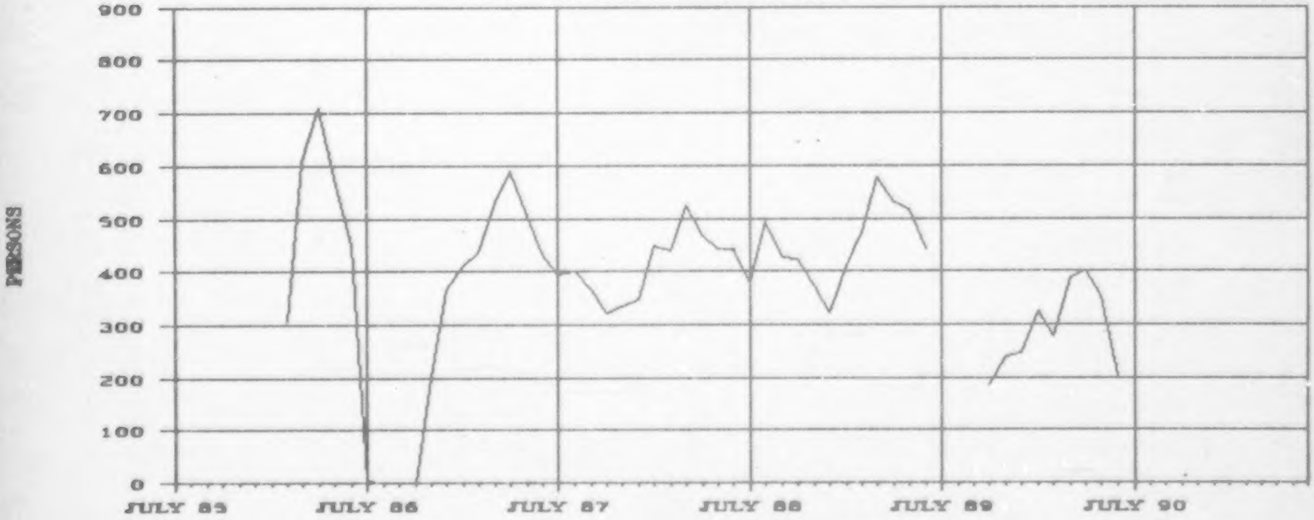
ADC—UN JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC—UN JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



ADC-UN JOBS PROGRAM PERFORMANCE

CLOSINGS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3	20	60	78	71	97	98	90	70	65
FY 90-91				2	9								6

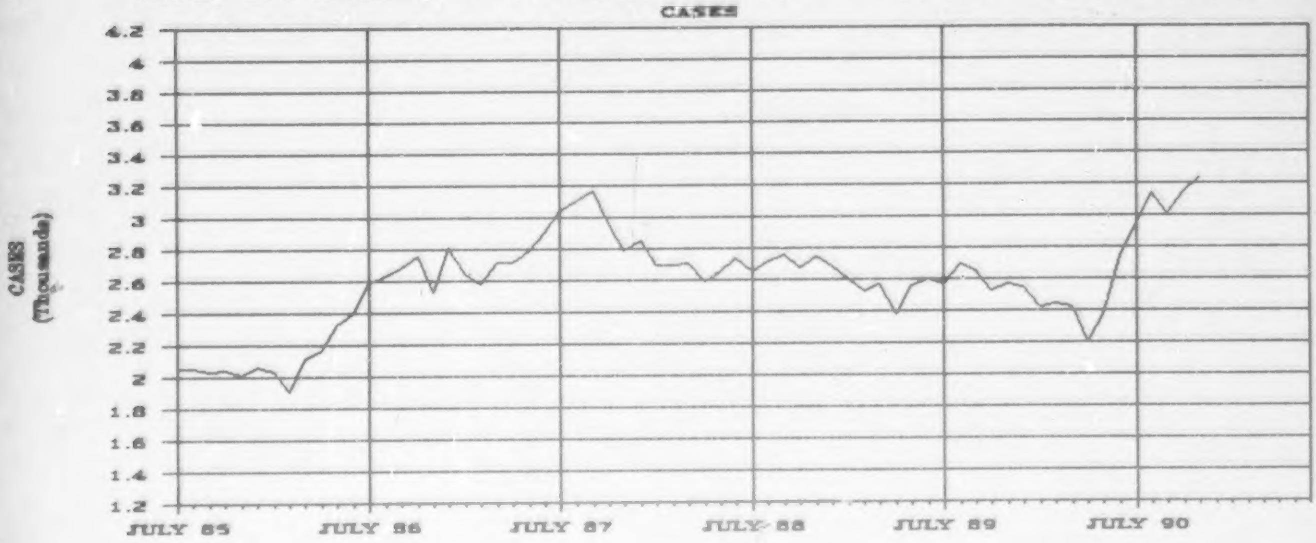
ADC-UN JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT													
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90				185	241	245	326	279	388	400	355	201	291
FY 90-91													

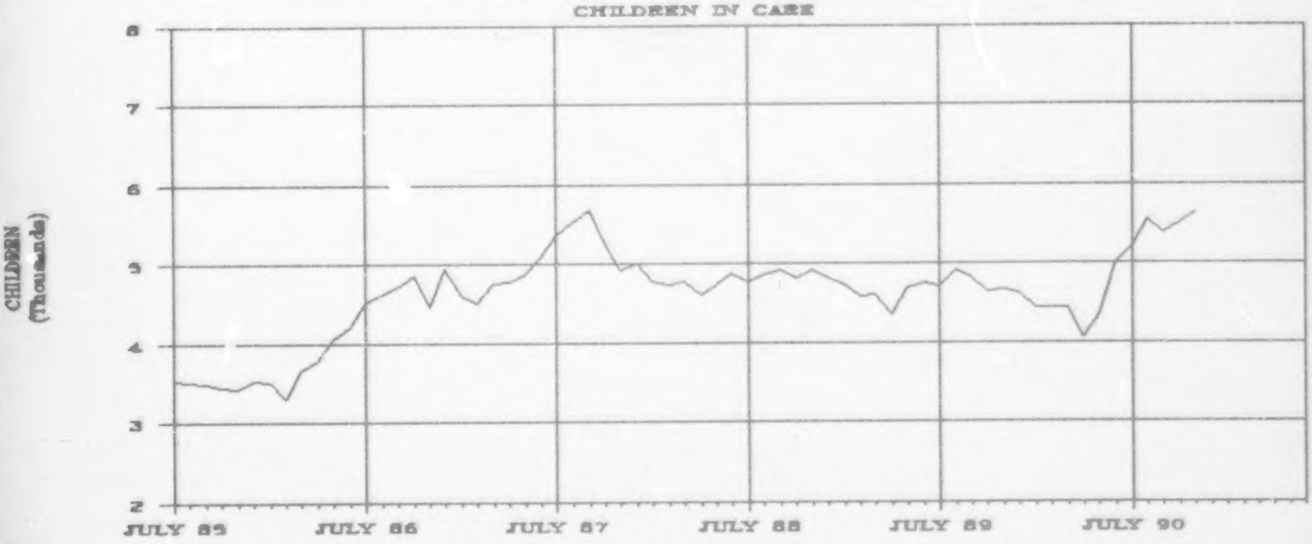
TABLE 17: EMPLOYMENT-RELATED DAY CARE (N5) EXPENDITURES -- NOVEMBER 1990

						INCLUDED IN TOTAL	
	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	TRANSITIONAL CHILDREN	TRANSITIONAL CASES
CLACKAMAS	287	162	$38,950.38	$135.72	$240.43	67	41
ALBINA	204	107	30,553.13	149.77	285.54	88	46
SOUTHEAST PORTLAND	166	98	26,988.57	162.58	275.39	51	31
WEST PORTLAND	70	41	10,998.38	157.12	268.25	16	11
NORTH PTLD	198	97	32,318.10	163.22	333.18	66	32
NORTHEAST PTLD	179	103	30,093.24	168.12	292.17	46	27
EAST PTLD	382	222	57,004.69	149.23	256.78	109	62
NORTH REGION	1,486	830	$226,906.49	$152.70	$273.38	443	250
CORVALLIS	103	57	13,259.46	128.73	232.62	30	15
ASTORIA	84	44	12,296.60	146.39	279.47	18	12
ST. HELENS	39	27	5,395.74	138.35	199.84	17	12
WOODBURN	72	35	10,497.86	145.80	299.94	16	8
NEWPORT	83	55	9,056.55	109.12	164.66	26	17
ALBANY	117	68	14,243.42	121.74	209.46	23	15
LEBANON	58	33	6,832.28	117.80	207.04	8	6
SOUTH SALEM	191	103	27,937.80	146.27	271.24	55	33
NORTH SALEM	286	162	39,258.49	137.27	242.34	78	47
DALLAS	70	43	10,041.96	143.46	233.53	16	10
TILLAMOOK	43	27	3,907.13	90.86	144.71	14	9
BEAVERTON	471	267	79,210.35	168.17	296.67	112	68
MCMINNVILLE	143	80	17,293.58	120.93	216.17	41	26
WEST REGION	1,760	1,001	$249,231.22	$141.61	$248.98	454	278
COOS BAY	127	75	15,094.13	118.85	201.26	44	28
GOLD BEACH	37	23	4,818.26	130.22	209.49	4	2
ROSEBURG	209	126	24,488.47	117.17	194.35	68	48
SPRINGFIELD	249	145	31,254.26	125.52	215.55	87	53
MEDFORD	347	197	48,605.91	140.07	246.73	95	55
ASHLAND	39	27	5,310.99	136.18	196.70	8	6
GRANTS PASS	146	85	19,664.60	134.69	231.35	33	22
CAVE JUNCTION	14	9	2,024.00	144.57	224.89	7	4
EUGENE	144	86	21,262.51	147.66	247.24	38	25
WEST EUGENE	164	98	22,282.01	135.87	227.37	41	32
COTTAGE GROVE	65	37	7,202.60	110.81	194.66	23	16
FLORENCE	61	35	7,351.40	120.51	210.04	15	11
SOUTH REGION	1,602	943	$209,359.14	$130.69	$222.01	463	302
BAKER CITY	49	24	6,441.88	131.47	268.41	21	11
BEND	160	90	19,783.00	123.64	219.81	39	23
JOHN DAY	12	6	1,029.49	85.79	171.58	0	0
CONDON	0	0	0.00	0.00	0.00	0	0
BURNS	15	8	1,476.58	98.44	184.57	0	0
PRINEVILLE	17	11	1,544.50	90.85	140.41	8	6
MADRAS	42	21	4,608.82	109.73	219.47	14	7
KLAMATH FALLS	104	67	14,118.44	135.75	210.72	25	15
LAKEVIEW	12	6	1,399.56	116.63	233.26	2	1
ONTARIO	62	33	6,608.18	106.58	200.25	11	4
PENDLETON	60	38	7,863.03	131.05	206.92	25	17
HERMISTON	98	54	13,273.84	135.45	245.81	53	30
MLTN-FRWTR	28	16	2,522.24	90.08	157.64	9	5
LAGRANDE	45	30	5,611.25	124.69	187.04	10	7
ENTERPRISE	21	13	2,642.63	125.84	203.28	9	5
THE DALLES	46	25	5,292.80	115.06	211.71	10	7
HOOD RIVER	30	17	3,797.99	126.60	223.41	3	2
EAST REGION	801	459	$98,014.23	$122.36	$213.54	239	140
Adjustment			($3,730.67)				
STATE TOTAL	5,649	3,233	$779,780.41	$138.04	$241.19	1,599	970

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

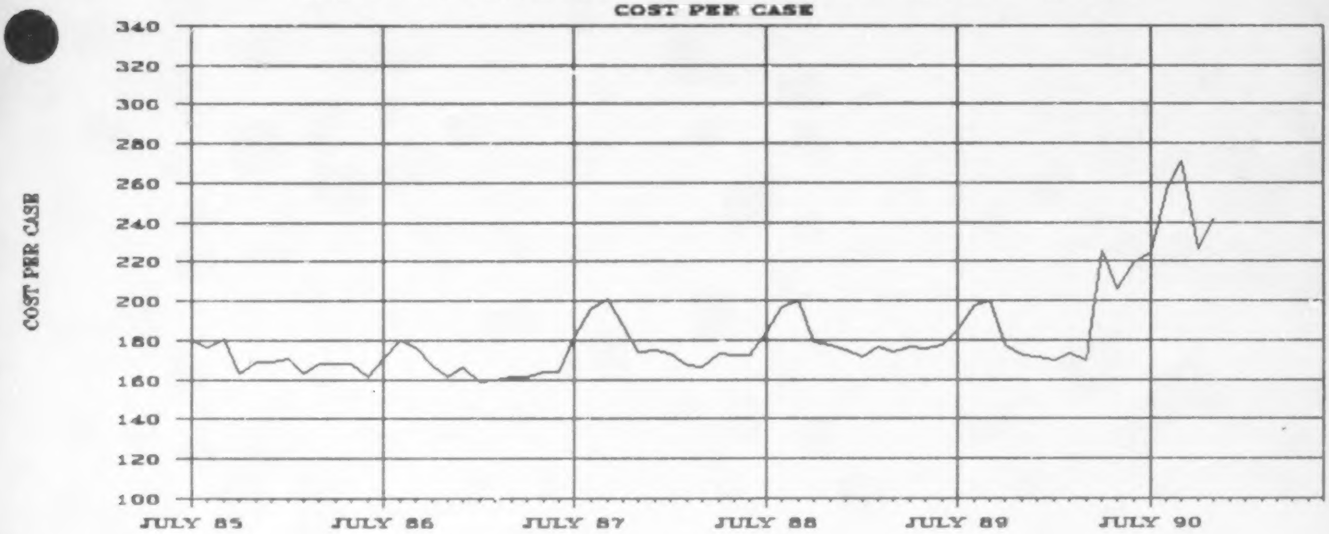
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418	2,197	2,369	2,741	2,511
FY 90-91	2,951	3,135	3,005	3,141	3,233								3,093

CHILDREN IN CARE

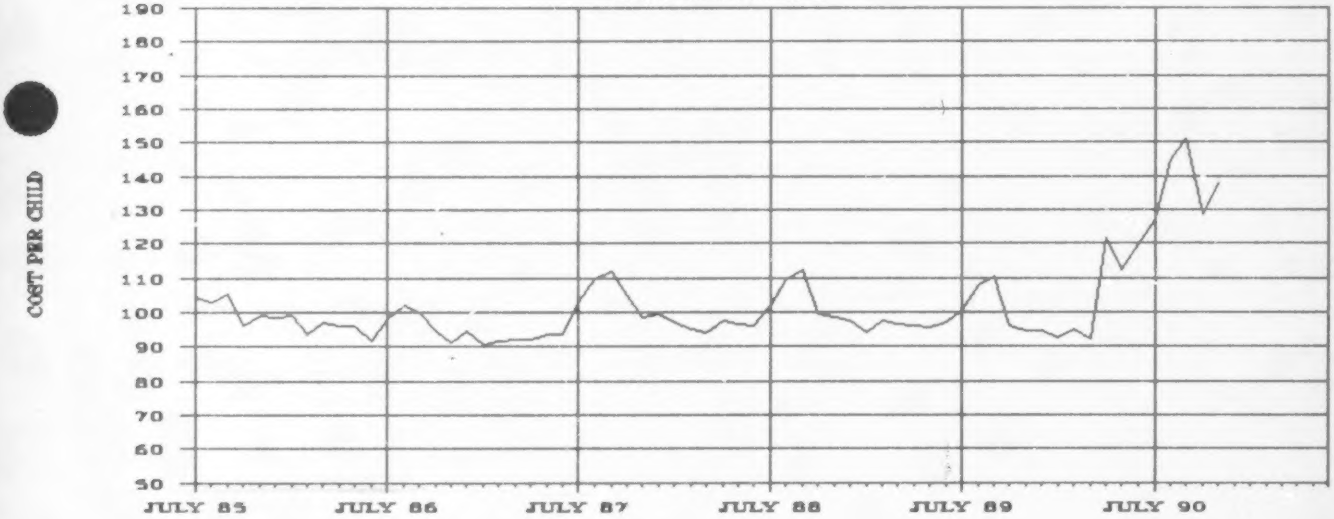
EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445	4,063	4,335	5,016	4,597
FY 90-91	5,217	5,546	5,380	5,523	5,649								5,463

EMPLOYMENT RELATED DAY CARE
COST PER CASE



EMPLOYMENT RELATED DAY CARE
COST PER CHILD



COST PER CASE EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05	169.66	225.41	205.87	219.20	189.02
FY 90-91	224.26	255.83	270.71	225.97	241.19								243.59

COST PER CHILD EMPLOYMENT RELATED DAY CARE

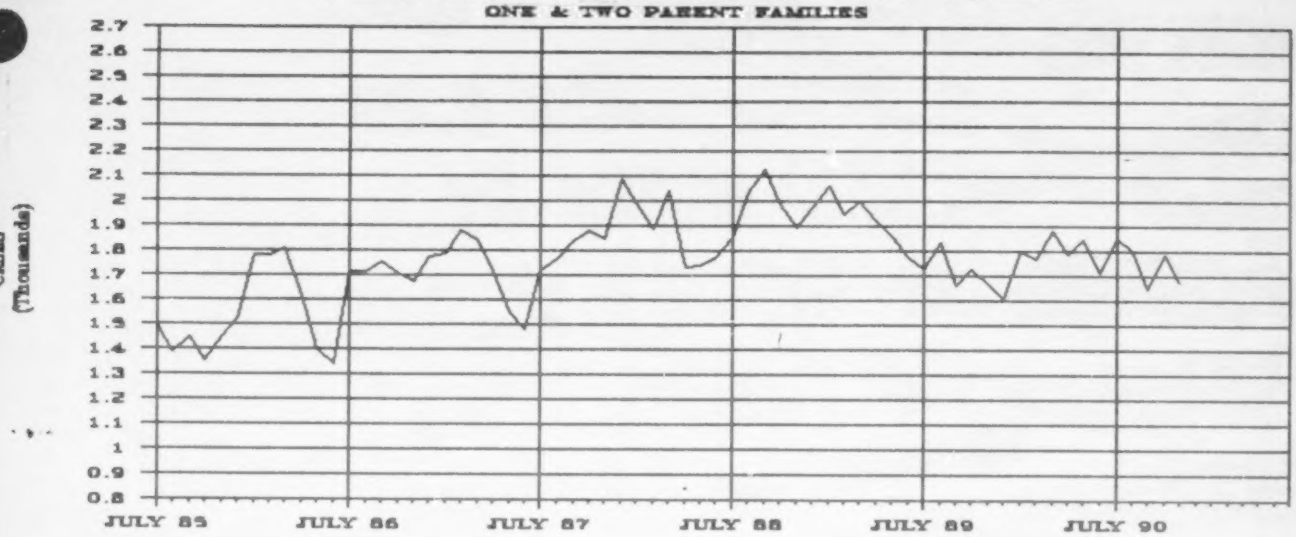
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29	121.89	112.51	119.78	103.24
FY 90-91	126.86	144.62	151.20	128.51	138.04								137.85

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- NOVEMBER 1990

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	47	$221.77	$10,423.24
ALBINA	66	260.88	17,218.11
SOUTHEAST PTLD	31	154.56	4,791.50
WEST PTLD	27	209.58	5,658.75
NORTH PTLD	51	188.52	9,614.54
NORTHEAST PTLD	42	189.21	7,946.82
EAST PTLD	132	241.83	31,922.08
NORTH REGION	396	$221.15	$87,575.04
CORVALLIS	28	275.45	7,712.46
ASTORIA	26	202.41	5,262.74
ST. HELENS	24	274.01	6,576.19
WOODBURN	18	215.62	3,881.18
NEWPORT	40	323.92	12,956.83
ALBANY	47	198.27	9,318.71
LEBANON	31	212.18	6,577.64
SOUTH SALEM	60	282.63	16,957.57
NORTH SALEM	125	202.44	25,304.60
DALLAS	11	214.67	2,361.35
TILLAMOOK	16	213.51	3,416.20
BEAVERTON	100	277.83	27,782.67
MCMINNVILLE	26	322.05	8,373.22
WEST REGION	552	$247.25	$136,481.36
COOS BAY	71	219.59	15,590.91
GOLD BEACH	9	297.83	2,680.46
ROSEBURG	50	232.61	11,630.63
SPRINGFIELD	48	263.65	12,655.16
MEDFORD	56	205.21	11,491.81
ASHLAND	12	336.75	4,041.04
GRANTS PASS	49	251.59	12,328.00
CAVE JUNCTION	10	277.34	2,773.39
EUGENE	37	281.66	10,421.49
WEST EUGENE	56	313.65	17,564.15
COTTAGE GROVE	25	233.08	5,827.09
FLORENCE	12	280.63	3,367.59
SOUTH REGION	435	$253.73	$110,371.72
BAKER CITY	15	91.33	1,370.02
BEND	55	264.03	14,521.61
JOHN DAY	1	150.00	150.00
CONDON	0	0.00	0.00
BURNS	6	162.66	975.98
PRINEVILLE	8	223.67	1,789.34
MADRAS	10	202.38	2,023.79
KLAMATH FALLS	41	206.43	8,463.75
LAKEVIEW	3	148.33	445.00
ONTARIO	37	188.63	6,979.31
PENDLETON	9	159.22	1,433.00
HERMISTON	57	285.24	16,258.92
MLTN-FRWTR	10	209.29	2,092.90
LAGRANDE	13	180.97	2,352.64
ENTERPRISE	3	150.11	450.34
THE DALLES	7	202.19	1,415.32
HOOD RIVER	17	225.63	3,835.66
EAST REGION	292	$221.09	$64,557.58
Adjustment			$0.00
STATE TOTAL	1,675	$238.20	$398,985.70

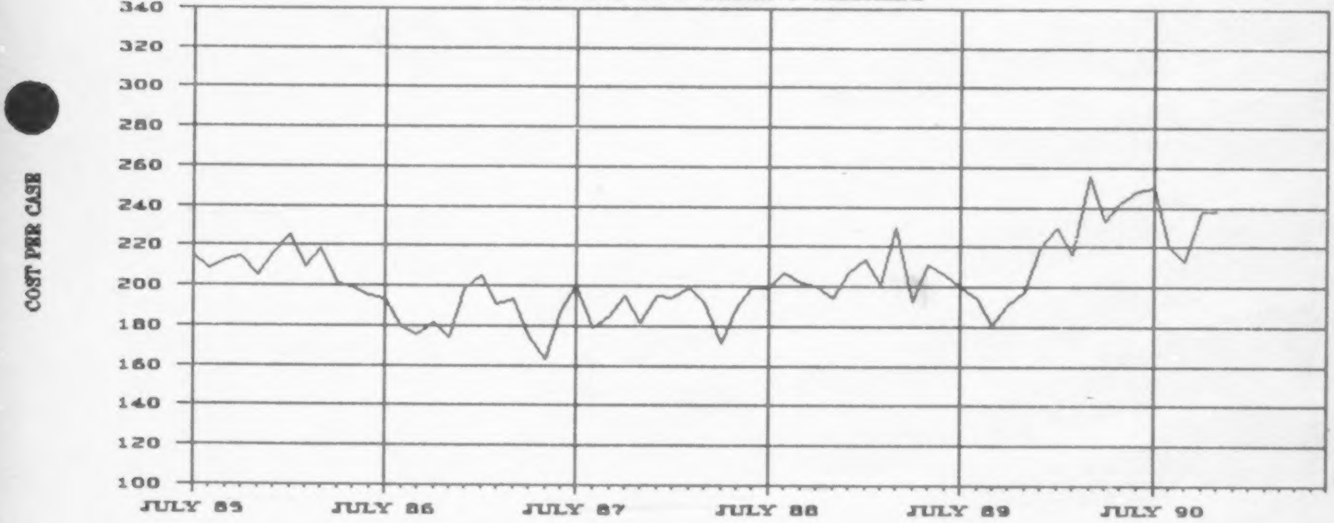
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880	1,788	1,843	1,715	1,751
FY 90-91	1,856	1,801	1,646	1,786	1,675								1,753

ONE AND TWO PARENT FAMILIES EMERGENCY ASSISTANCE - COST PER CASE

FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01	232.73	241.81	248.44	217.20
FY 90-91	249.40	220.02	212.43	237.74	238.20								231.56

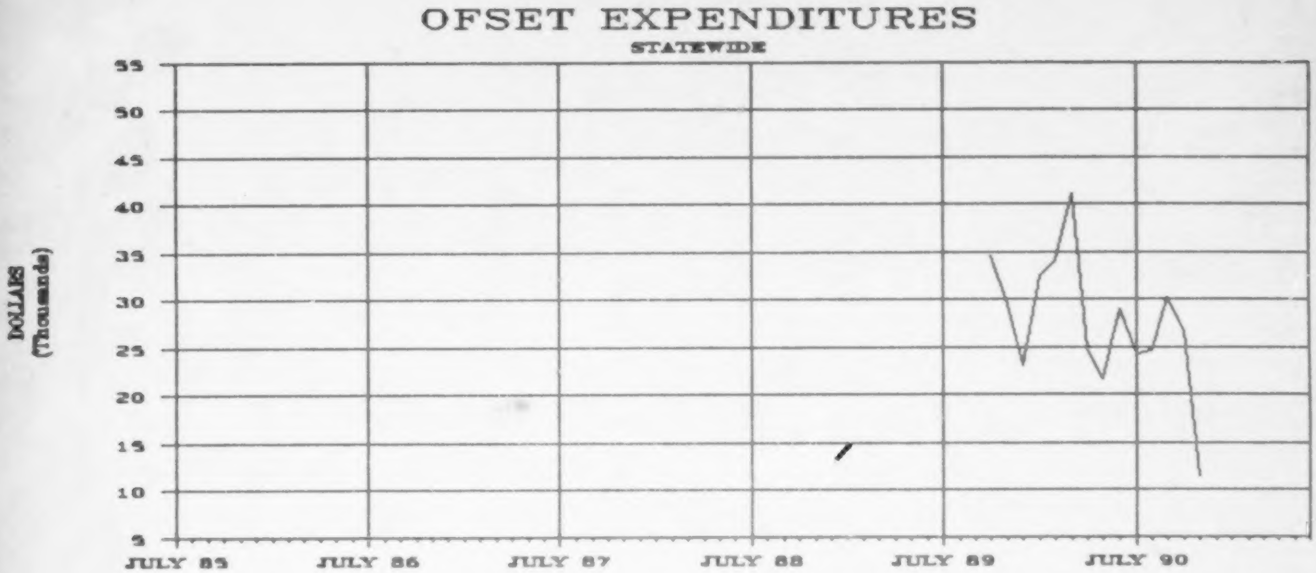
TABLE 22: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- NOVEMBER 1990

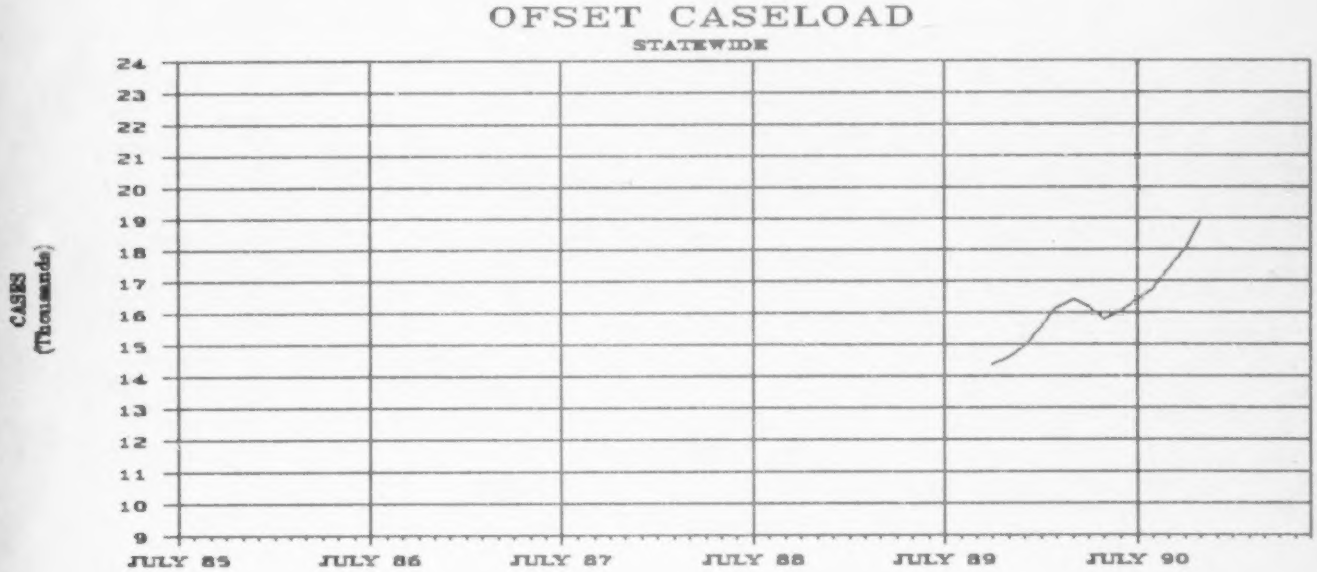
									MEDICALLY NEEDY				
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	4,393	143	1,234	61	1,164	161	132	253	237	152	768	18	8,716
ALBINA	5,622	129	5	0	115	2	147	0	117	0	260	0	6,397
SOUTHEAST PTLD	2,763	95	741	124	2,655	403	80	1,173	188	203	278	35	8,738
WEST PTLD	2,458	70	552	2	1,706	566	67	0	158	164	260	32	6,035
NORTH PTLD	4,121	138	9	33	1,366	287	131	85	133	85	208	4	6,600
NORTHEAST PTLD	3,307	82	946	28	211	4	122	1,040	82	66	289	14	6,191
EAST PTLD	7,156	336	2,534	39	163	2	322	82	373	127	879	14	12,027
NORTH REGION	29,820	993	6,021	287	7,380	1,425	1,001	2,633	1,288	797	2,942	117	54,704
CORVALLIS	1,311	143	0	13	596	89	64	90	182	49	279	3	2,819
ASTORIA	963	106	197	8	252	26	78	55	200	59	152	5	2,101
ST. HELENS	1,005	70	146	5	229	32	76	84	149	17	142	9	1,964
WOODBURN	1,256	16	474	7	38	0	51	93	71	31	506	1	2,544
NEWPORT	1,464	107	287	18	281	69	101	156	126	48	309	6	2,972
ALBANY	2,200	166	1,049	51	430	48	117	0	159	124	264	6	4,614
LEBANON	1,915	181	0	2	56	1	78	163	104	0	264	0	2,764
SOUTH SALEM	3,500	217	1,302	164	2,697	212	148	626	212	314	481	8	9,881
NORTH SALEM	4,745	244	2	36	99	3	284	0	289	0	813	0	6,515
DALLAS	1,100	126	398	6	34	0	28	139	141	57	365	1	2,395
TILLAMOOK	588	35	175	1	137	15	36	50	101	26	158	6	1,328
BEAVERTON	4,878	223	1,224	67	1,134	122	282	370	482	152	897	12	9,843
MCMINNVILLE	2,201	187	481	20	581	88	67	104	201	111	559	11	4,611
WEST REGION	27,126	1,821	5,735	398	6,564	705	1,410	1,930	2,417	988	5,189	68	54,351
COOS BAY	2,897	230	563	37	572	101	196	145	235	66	309	20	5,371
GOLD BEACH	587	30	131	8	105	11	20	31	90	36	119	3	1,171
ROSEBURG	3,981	336	791	39	722	111	135	135	305	100	493	28	7,176
SPRINGFIELD	4,433	461	0	1	102	1	127	0	251	0	655	0	6,031
MEDFORD	5,138	330	842	67	956	182	150	184	442	172	683	24	9,170
ASHLAND	637	12	0	0	83	1	32	0	75	0	133	0	973
GRANTS PASS	2,483	186	577	28	550	40	137	134	254	84	515	32	5,020
CAVE JUNCTION	765	127	0	0	21	1	26	0	61	0	86	2	1,089
EUGENE	1,983	142	1,729	97	1,812	291	94	0	251	374	295	73	7,141
WEST EUGENE	3,014	245	1	1	89	6	149	417	225	0	501	0	4,648
COTTAGE GROVE	1,265	184	0	3	24	0	74	0	139	1	180	0	1,870
FLORENCE	756	69	76	8	129	15	28	0	99	16	110	1	1,307
SOUTH REGION	27,939	2,352	4,710	289	5,165	760	1,168	1,046	2,427	849	4,079	183	50,967
BAKER	621	70	149	2	143	17	36	34	89	26	129	8	1,324
BEND	1,830	120	424	13	447	34	154	89	250	52	461	7	3,881
JOHN DAY	198	8	90	1	6	0	2	18	46	5	32	2	408
CONDON	0	0	0	0	0	0	0	4	0	0	0	0	4
BURNS	166	16	37	0	97	11	19	25	23	5	14	1	414
PRINEVILLE	431	9	34	4	36	6	22	44	39	10	74	4	713
MADRAS	798	80	1	0	49	14	30	28	73	12	92	0	1,177
KLAMATH FALLS	2,189	164	270	15	437	50	134	137	233	62	430	7	4,128
LAKEVIEW	208	9	0	0	5	0	8	12	24	0	45	0	311
ONTARIO	1,114	31	260	9	246	19	196	71	175	24	291	3	2,439
PENDLETON	879	59	512	31	254	60	21	73	88	65	106	0	2,148
HERMISTON	1,704	143	0	1	339	1	198	7	161	2	269	13	2,838
MLTN-FRWTR	411	13	0	0	8	1	34	0	51	0	117	0	635
LAGRANDE	869	87	199	10	220	15	39	55	76	37	195	9	1,811
ENTERPRISE	120	9	59	0	24	3	13	15	41	5	24	0	313
THE DALLES	909	87	198	10	124	42	14	54	112	40	77	7	1,674
HOOD RIVER	377	44	132	3	120	0	47	23	90	12	136	0	984
EAST REGION	12,824	949	2,365	99	2,555	273	967	689	1,571	357	2,492	61	25,202
SUBS. ADOPTIONS								1,017					1,017
STATE TOTAL	97,709	6,115	18,831	1,073	21,664	3,163	4,546	7,315	7,703	2,991	14,702	429	186,241

TABLE 23: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- NOVEMBER 1990
AFS and SDSD Date

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	958	$725	$0	$0	$725	$3,117	$2,392	23.26%
ALBINA	985	50	0	0	50	2,973	2,923	1.68%
SOUTHEAST PORTLAND	1,027	600	0	0	600	3,002	2,402	19.99%
WEST PORTLAND	2,212	66	0	0	66	7,235	7,169	0.91%
NORTH PTLD	670	39	0	0	39	2,623	2,584	1.49%
NORTHEAST PTLD	1,214	500	0	0	500	3,270	2,770	15.29%
EAST PTLD	960	1,125	0	0	1,125	2,631	1,506	42.76%
NORTH REGION	8,026	$3,105	$0	$0	$3,105	$24,851	$21,746	12.49%
CORVALLIS	378	350	0	200	550	1,569	1,019	35.05%
ASTORIA	232	165	0	0	165	609	444	27.09%
ST. HELENS	380	20	0	25	45	857	812	5.25%
WOODBURN	188	0	0	40	40	474	434	8.44%
NEWPORT	285	0	0	0	0	1,029	1,029	0.00%
ALBANY	381	39	0	25	64	1,054	990	6.07%
LEBANON	324	395	0	0	395	1,099	704	35.94%
SOUTH SALEM	500	50	0	0	50	1,729	1,679	2.89%
NORTH SALEM	991	0	0	0	0	2,590	2,590	0.00%
DALLAS	244	50	0	0	50	885	835	5.65%
TILLAMOOK	135	150	0	25	175	347	172	50.43%
BEAVERTON	723	45	0	0	45	1,767	1,722	2.55%
MCMINNVILLE	508	555	0	155	710	1,565	855	45.37%
WEST REGION	5,269	$1,819	$0	$470	$2,289	$15,574	$13,285	14.70%
ROSEBURG	687	1,355	0	50	1,405	2,854	1,449	49.23%
SPRINGFIELD	337	525	0	0	525	1,627	1,102	32.27%
MEDFORD	932	1,440	0	15	1,455	2,895	1,440	50.26%
ASHLAND	169	145	0	0	145	441	296	32.88%
GRANTS PASS	387	200	0	0	200	1,515	1,315	13.20%
CAVE JUNCTION	194	500	0	0	500	861	361	58.07%
EUGENE	574	174	0	13	187	2,026	1,839	9.23%
WEST EUGENE	717	490	0	200	690	2,499	1,809	27.61%
COTTAGE GROVE	211	325	0	0	325	815	490	39.88%
SOUTH REGION	4,208	$5,154	$0	$278	$5,432	$15,533	$10,101	34.97%
BEND	407	300	0	0	300	1,227	927	24.45%
KLAMATH FALLS	727	0	0	0	0	1,725	1,725	0.00%
THE DALLES	155	15	0	0	15	236	221	6.36%
HOOD RIVER	93	42	0	0	42	127	85	33.07%
EAST REGION	1,382	$357	$0	$0	$357	$3,315	$2,958	10.77%
Adjustment *					$214			
STATE TOTAL	18,885	$10,435	$0	$748	$11,397	$59,273	$47,876	19.23%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.





OFSET EXPENDITURES

STATEWIDE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050	24,605	21,725	28,972	30,007
FY 90-91	24,338	24,626	30,189	26,730	11,397								23,456

OFSET CASELOAD

STATEWIDE													
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418	16,213	15,784	16,028	15,553
FY 90-91	16,390	16,738	17,367	17,982	18,885								17,472

TABLE 25A: FOOD STAMP ACTIVITY -- OCTOBER 1990
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$590,484	1,367	3,833	1,505	4,375	2,872	8,208
ALBINA	565,356	1,663	5,166	1,061	2,527	2,724	7,693
SOUTHEAST PTLD	403,826	964	2,609	1,222	2,901	2,186	5,510
WEST PTLD	504,298	759	2,380	2,503	4,718	3,262	7,098
NORTH PTLD	426,332	1,281	3,785	799	2,097	2,080	5,882
NORTHEAST PTLD	435,758	1,152	3,191	1,326	2,571	2,478	5,762
EAST PTLD	835,303	2,345	6,629	1,766	4,635	4,111	11,264
AFS NORTH REGION (1)	$3,761,357	9,531	27,593	10,182	23,824	19,713	51,417
CORVALLIS	217,993	433	1,263	784	1,774	1,217	3,037
ASTORIA	144,760	305	851	484	1,218	789	2,069
ST. HELENS	131,143	266	764	348	1,094	614	1,858
WOODBURN	228,845	367	1,230	680	2,264	1,047	3,494
NEWPORT	216,554	382	1,069	775	2,003	1,157	3,072
ALBANY	296,938	708	2,028	815	2,221	1,523	4,249
LEBANON	278,520	588	1,749	771	2,205	1,359	3,954
SOUTH SALEM	434,128	1,067	3,131	1,158	3,067	2,225	6,198
NORTH SALEM	620,383	1,536	4,473	1,517	4,335	3,053	8,808
DALLAS	182,741	342	1,032	583	1,731	925	2,763
TILLAMOOK	89,129	191	521	287	847	478	1,368
BEAVERTON	615,317	1,588	4,558	1,451	4,119	3,039	8,677
MCMINNVILLE	326,758	664	1,933	1,029	2,776	1,693	4,709
AFS WEST REGION (3)	$3,783,209	8,437	24,602	10,682	29,654	19,119	54,256
COOS BAY	451,323	941	2,808	1,279	3,478	2,220	6,286
GOLD BEACH	87,182	158	467	309	818	467	1,285
ROSEBURG	550,126	1,263	3,753	1,513	4,088	2,776	7,841
SPRINGFIELD	569,455	1,369	3,950	1,529	4,018	2,898	7,968
MEDFORD	702,831	1,758	5,156	1,778	4,790	3,536	9,946
ASHLAND	110,973	176	490	492	1,001	668	1,491
GRANTS PASS	399,577	849	2,467	1,254	3,213	2,103	5,680
CAVE JUNCTION	139,251	265	817	435	1,002	700	1,819
EUGENE	299,447	581	1,684	1,181	2,467	1,762	4,151
WEST EUGENE	430,130	987	2,950	1,360	3,041	2,347	5,991
COTTAGE GROVE	173,136	395	1,188	499	1,302	894	2,490
FLORENCE	110,468	247	772	301	903	548	1,675
AFS SOUTH REGION (6)	$4,023,899	8,989	26,502	11,930	30,121	20,919	56,623
BAKER CITY	88,665	170	513	300	825	470	1,338
BEND	267,861	558	1,603	853	2,335	1,411	3,938
JOHN DAY	25,979	69	194	73	201	142	395
CONDON	0	0	0	0	0	0	0
BURNS	32,292	42	121	116	337	158	458
PRINEVILLE	52,240	114	326	161	433	275	759
MADRAS	109,413	151	468	362	1,224	513	1,692
KLAMATH FALLS	383,290	668	2,002	1,216	3,409	1,884	5,411
LAKEVIEW	25,808	49	141	83	257	132	398
ONTARIO	185,172	254	832	571	2,116	825	2,948
PENDLETON	109,144	241	697	297	888	538	1,585
HERMISTON	239,982	523	1,520	618	1,956	1,141	3,476
MLTN-FRWTR	61,011	123	378	167	504	290	882
LAGRANDE	121,534	298	858	312	924	610	1,782
ENTERPRISE	17,523	32	87	63	212	95	299
THE DALLES	128,248	292	830	370	975	662	1,805
HOOD RIVER	60,251	112	320	205	552	317	872
AFS EAST REGION (8)	$1,908,413	3,696	10,890	5,767	17,148	9,463	28,038
AFS TOTAL	$13,476,878	30,653	89,587	38,561	100,747	69,214	190,334

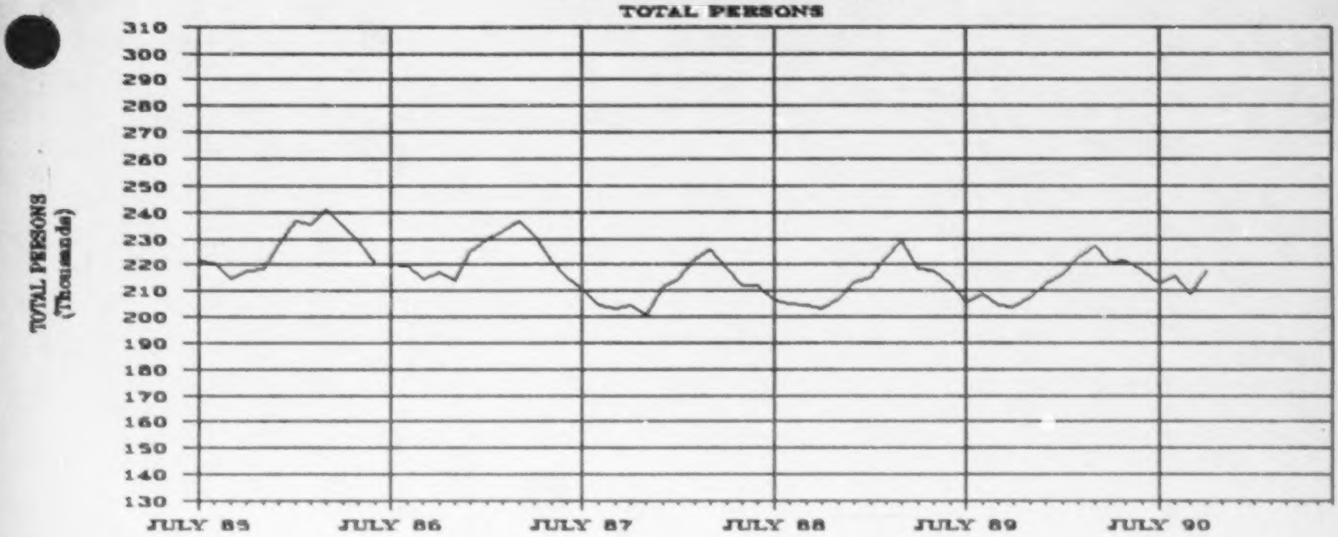
SEE NEXT PAGE ALSO

TABLE 25B: FOOD STAMP ACTIVITY -- OCTOBER 1990
SENIOR AND DISABLED SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$78,422	758	788	341	407	1,099	1,195
ALBINA	0	0	0	0	0	0	0
SOUTHEAST PTLD	171,012	2,005	2,091	414	489	2,419	2,580
WEST PTLD	140,262	1,856	1,915	341	365	2,197	2,280
NORTH PTLD	84,271	1,071	1,106	107	118	1,178	1,224
NORTHEAST PTLD	77,463	672	725	445	534	1,117	1,259
MULTNOMAH	118	1	1	1	2	2	3
EAST PTLD	55,969	419	474	325	381	744	855
SDSD NORTH REGION (1)	$607,517	6,782	7,100	1,974	2,296	8,756	9,396
CORVALLIS	31,535	330	345	136	174	466	519
ASTORIA	21,418	219	228	106	136	325	364
ST. HELENS	16,913	165	173	91	102	256	275
WOODBURN	15,800	172	208	62	77	234	285
NEWPORT	27,385	249	264	110	144	359	408
ALBANY	61,391	558	595	324	429	882	1,024
SALEM	115,296	1,271	1,351	377	483	1,648	1,834
DALLAS	15,012	179	195	82	115	261	310
TILLAMOOK	10,792	121	125	59	80	180	205
HILSBRO/BEAVRTN	83,306	729	778	433	541	1,162	1,319
MCMINNVILLE	40,439	469	503	146	194	615	697
SDSD WEST REGION (3)	$439,287	4,462	4,765	1,926	2,475	6,388	7,240
NORTH BEND	49,442	479	508	230	305	709	813
GOLD BEACH	11,198	108	117	70	89	178	206
ROSEBURG	68,098	621	661	295	434	916	1,095
CENT. POINT/MEDFORD	90,399	837	877	449	561	1,286	1,438
GRANTS PASS/CAVE JCT	46,201	440	463	221	309	661	772
EUGENE/COTT GROVE	165,664	1,714	1,789	647	819	2,361	2,608
FLORENCE	11,372	116	122	40	58	156	180
SDSD SOUTH REGION (6)	$442,374	4,315	4,537	1,952	2,575	6,267	7,112
BAKER CITY	12,248	129	136	58	85	187	221
BEND	30,402	236	245	188	230	424	475
JOHN DAY	2,716	31	34	13	17	44	51
BURNS	5,252	45	51	29	42	74	93
PRINEVILLE	7,152	51	55	46	68	97	123
MADRAS	6,378	38	42	39	65	77	107
KLAMATH FALLS	32,247	244	251	198	276	442	527
LAKEVIEW	2,806	25	25	19	24	44	49
ONTARIO	17,310	179	187	85	120	264	307
PENDLETON	47,779	446	469	211	288	657	757
LAGRANDE	16,571	166	178	85	119	251	297
ENTERPRISE	3,469	43	43	14	18	57	61
THE DALLES	16,990	159	162	78	108	237	270
HOOD RIVER	4,357	36	37	34	43	70	80
SDSD EAST REGION (8)	$205,677	1,828	1,915	1,097	1,503	2,925	3,418
SDSD TOTALS	$1,694,855	17,387	18,317	6,949	8,849	24,336	27,166

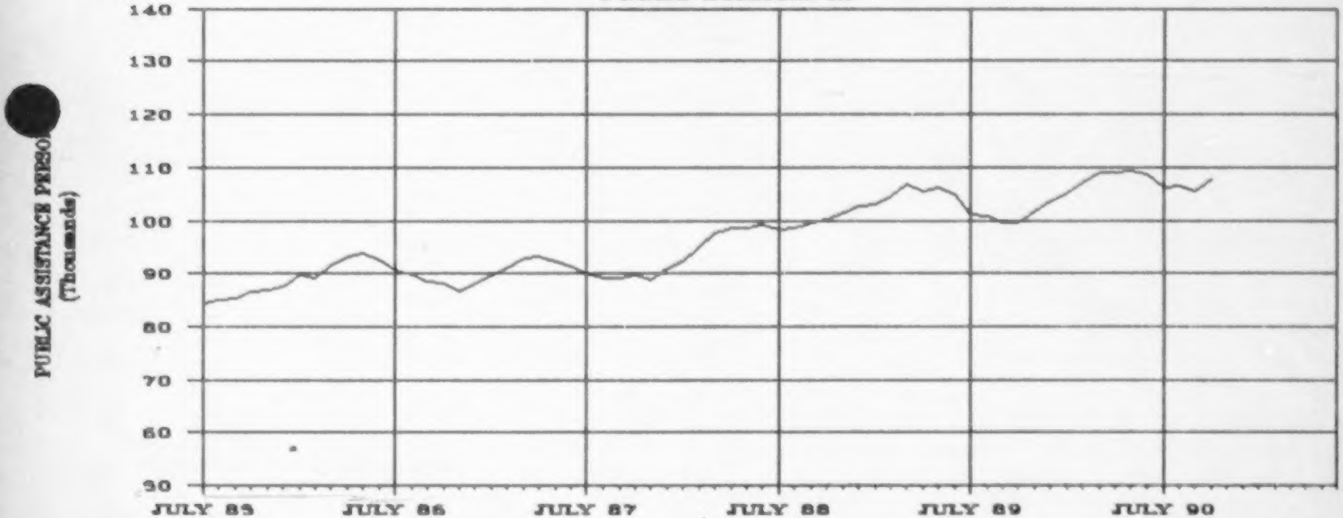
TABLE 25: FOOD STAMP ACTIVITY -- OCTOBER 1990
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$4,368,874	16,313	34,693	12,156	26,120	28,469	60,813
WEST REGION (3)	$4,222,496	12,899	29,367	12,608	32,129	25,507	61,496
SOUTH REGION (6)	$4,466,273	13,304	31,039	13,882	32,696	27,186	63,735
EAST REGION (8)	$2,114,090	5,524	12,805	6,864	18,651	12,388	31,456
TOTAL STATE ISSUANCE	$15,171,733	48,040	107,904	45,510	109,596	93,550	217,500



FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

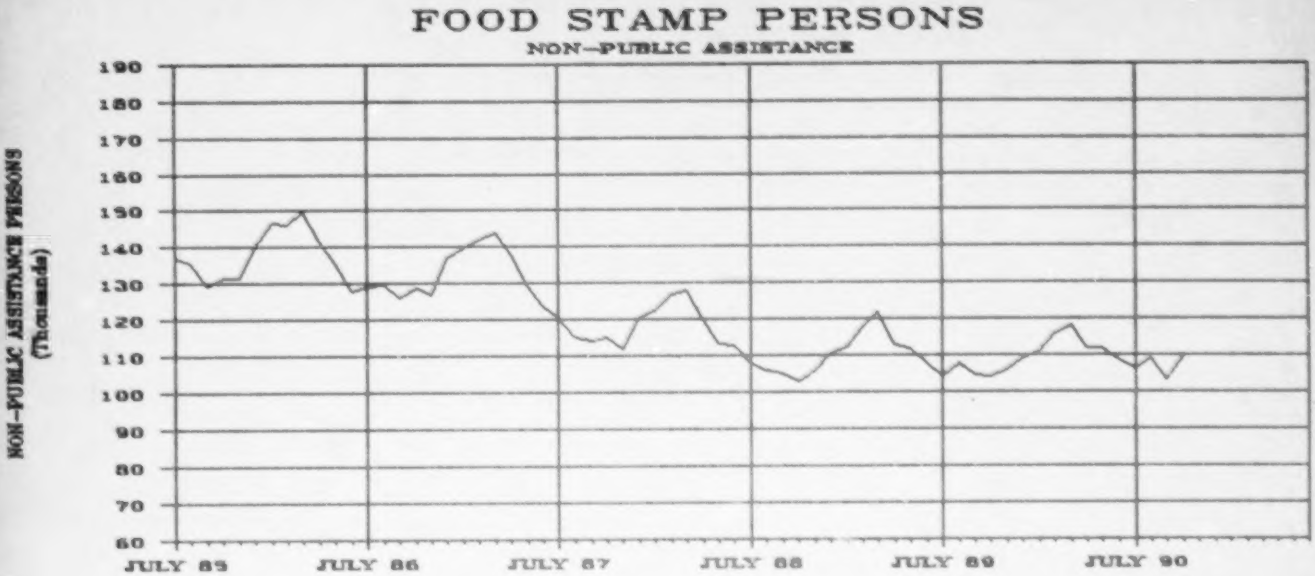
PUBLIC ASSISTANCE

TOTAL PERSONS FOOD STAMPS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898	216,477	223,067	227,210	220,829	221,277	217,755	214,138
FY 90-91	212,635	215,751	208,958	217,500									213,711

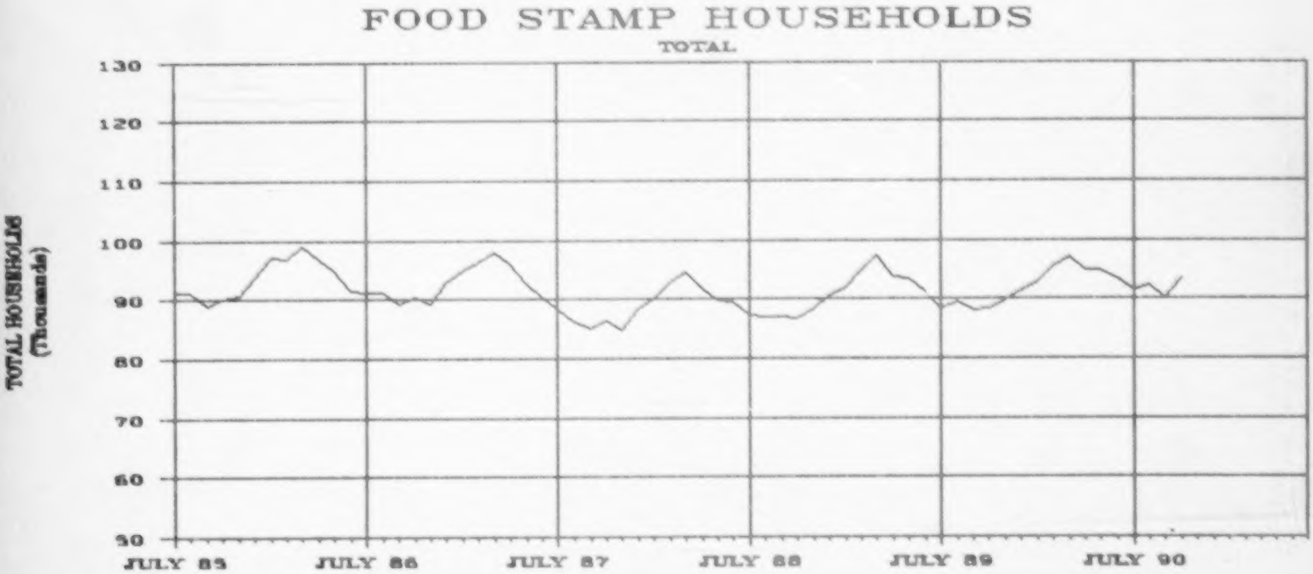
PUBLIC ASSISTANCE FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749	105,201	106,975	109,043	109,082	109,332	108,794	104,570
FY 90-91	106,046	106,369	105,493	107,904									106,453



FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL

NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

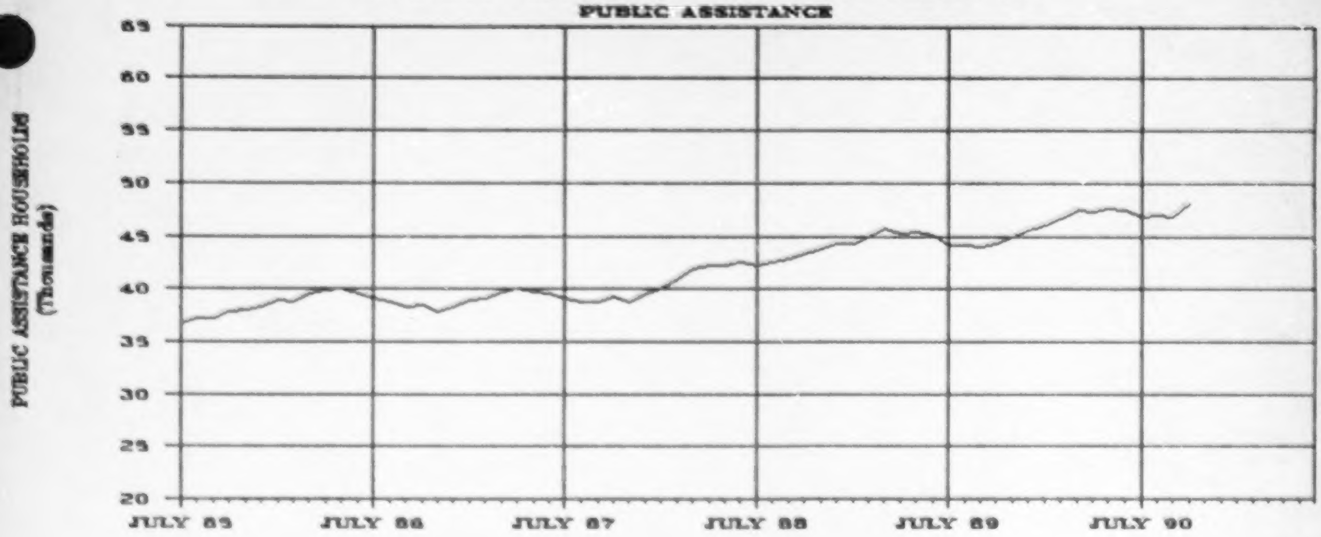
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092	118,167	111,747	111,945	108,961	109,568
FY 90-91	106,589	109,382	103,465	109,596									107,258

TOTAL — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338	97,147	94,789	94,840	93,397	92,039
FY 90-91	91,422	92,310	90,142	93,550									91,856

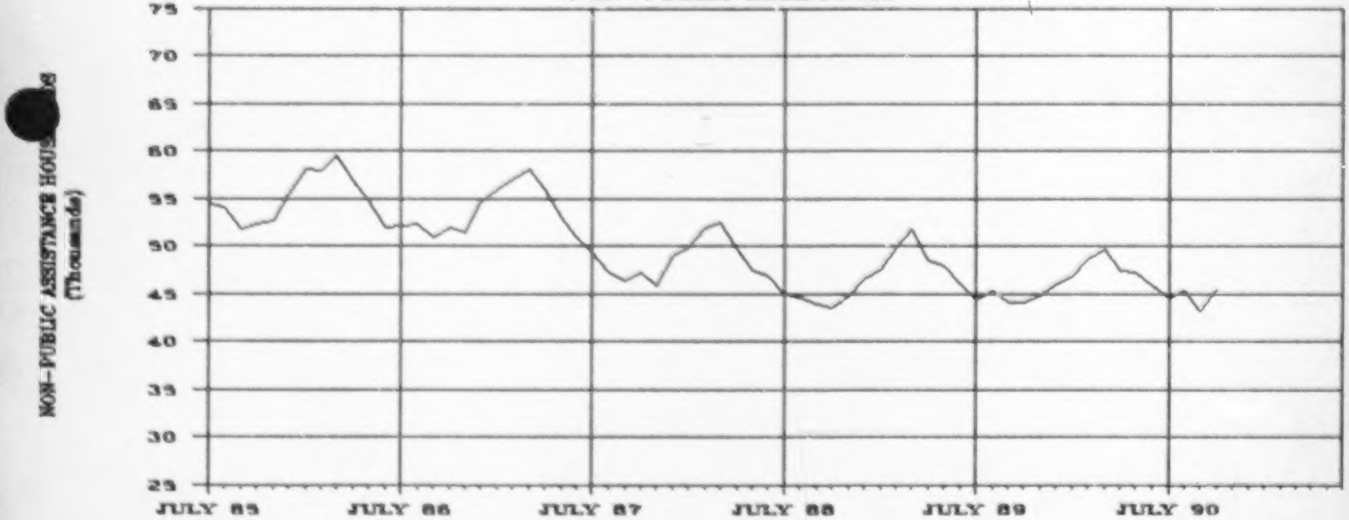
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE



PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602	47,407	47,383	47,549	47,468	45,784
FY 90-91	46,770	47,050	46,902	48,040									47,191

NON-PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736	49,740	47,406	47,291	45,929	46,255
FY 90-91	44,652	45,260	43,240	45,510									44,666

TABLE 29A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1990

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,901	1,643	56.64%	306	10.55%	1,949	67.18%	9	0.31%
ALBINA	2,647	1,895	71.59%	602	22.74%	2,497	94.33%	10	0.38%
SE PORTLAND	2,112	625	29.59%	752	35.61%	1,377	65.20%	6	0.28%
WEST PORTLAND	3,321	88	2.65%	2,407	72.48%	2,495	75.13%	6	0.18%
NO PORTLAND	2,072	1,373	66.26%	500	24.13%	1,873	90.40%	2	0.10%
NE PORTLAND	2,536	1,360	53.63%	831	32.77%	2,191	86.40%	7	0.28%
EAST PORTLAND	4,241	2,464	58.10%	331	7.80%	2,795	65.90%	14	0.33%
AFS N. REGION	19,830	9,448	47.64%	5,729	28.89%	15,177	76.54%	54	0.27%
CORVALLIS	1,246	120	9.63%	321	25.76%	441	35.39%	5	0.40%
ASTORIA	786	181	23.03%	90	11.45%	271	34.48%	3	0.38%
ST HELENS	617	164	26.58%	147	23.82%	311	50.41%	4	0.65%
WOODBURN	1,054	153	14.52%	268	25.43%	421	39.94%	2	0.19%
NEWPORT	1,205	375	31.12%	187	15.52%	562	46.64%	3	0.25%
ALBANY	1,567	223	14.23%	390	24.89%	613	39.12%	11	0.70%
LEBANON	1,460	518	35.48%	81	5.55%	599	41.03%	4	0.27%
SO SALEM	2,352	249	10.59%	981	41.71%	1,230	52.30%	7	0.30%
NO SALEM	3,183	635	19.95%	978	30.73%	1,613	50.68%	28	0.88%
DALLAS	960	366	38.13%	51	5.31%	417	43.44%	3	0.31%
TILLAMOOK	474	65	13.71%	39	8.23%	104	21.94%	0	0.00%
BEAVERTON	3,083	1,116	36.20%	278	9.02%	1,394	45.22%	17	0.55%
MCMINNVILLE	1,783	402	22.55%	204	11.44%	606	33.99%	8	0.45%
AFS W. REGION	19,770	4,567	23.10%	4,015	20.31%	8,582	43.41%	95	0.48%
COOS BAY	2,325	1,021	43.91%	298	12.82%	1,319	56.73%	7	0.30%
GOLD BEACH	498	49	9.84%	10	2.01%	59	11.85%	2	0.40%
ROSEBURG	2,852	763	26.75%	78	2.73%	841	29.49%	13	0.46%
SPRINGFIELD	2,816	413	14.67%	626	22.23%	1,039	36.90%	16	0.57%
MEDFORD	3,631	1,216	33.49%	523	14.40%	1,739	47.89%	7	0.19%
ASHLAND	675	85	12.59%	130	19.26%	215	31.85%	0	0.00%
GRANTS PASS	2,081	890	42.77%	456	21.91%	1,346	64.68%	9	0.43%
CAVE JUNCTION	704	121	17.19%	45	6.39%	166	23.58%	1	0.14%
EUGENE	1,775	167	9.41%	547	30.82%	714	40.23%	4	0.23%
WEST EUGENE	2,561	495	19.33%	621	24.25%	1,116	43.58%	13	0.51%
COTTAGE GROVE	944	300	31.78%	86	9.11%	386	40.89%	6	0.64%
FLORENCE	601	115	19.13%	40	6.66%	155	25.79%	1	0.17%
AFS S. REGION	21,463	5,635	26.25%	3,460	16.12%	9,095	42.38%	79	0.37%
BAKER CITY	487	121	24.85%	12	2.46%	133	27.31%	2	0.41%
BFND	1,461	474	32.44%	57	3.90%	531	36.34%	4	0.27%
JOHN DAY	143	54	37.76%	7	4.90%	61	42.66%	0	0.00%
CONDON	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	175	85	48.57%	4	2.29%	89	50.86%	0	0.00%
PRINEVILLE	298	128	42.95%	4	1.34%	132	44.30%	2	0.67%
MADRAS	581	383	65.92%	6	1.03%	389	66.95%	1	0.17%
K. FALLS	1,994	277	13.89%	19	0.95%	296	14.84%	13	0.65%
LAKEVIEW	143	38	26.57%	3	2.10%	41	28.67%	0	0.00%
ONTARIO	799	474	59.32%	11	1.38%	485	60.70%	0	0.00%
PENDLETON	567	156	27.51%	11	1.94%	167	29.45%	(1)	-0.18%
HERMISTON	1,157	452	39.07%	14	1.21%	466	40.28%	2	0.17%
MLTN-FRWTR	301	194	64.45%	5	1.66%	199	66.11%	0	0.00%
LA GRANDE	616	165	26.79%	32	5.19%	197	31.98%	1	0.16%
ENTERPRISE	100	7	7.00%	3	3.00%	10	10.00%	0	0.00%
THE DALLES	682	230	33.72%	23	3.37%	253	37.10%	3	0.44%
HOOD RIVER	347	33	9.51%	12	3.46%	45	12.97%	0	0.00%
AFS E. REGION	9,851	3,271	33.20%	223	2.26%	3,494	35.47%	27	0.27%
AFS STATE TOTAL	70,914	22,921	32.32%	13,427	18.93%	36,348	51.26%	255	0.36%

TABLE 29B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	277	51	18.41%	9	3.25%	60	21.66%	0	0.00%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	659	116	17.60%	73	11.08%	189	28.68%	5	0.76%
WEST PORTLAND	632	97	15.35%	288	45.57%	385	60.92%	6	0.95%
NORTH PORTLAND	377	87	23.08%	35	9.28%	122	32.36%	0	0.00%
NE PORTLAND	165	78	47.27%	21	12.73%	99	60.00%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	92	20	21.74%	4	4.35%	24	26.09%	0	0.00%
SDSD N. REGION	2,202	449	20.39%	430	19.53%	879	39.92%	11	0.50%
CORVALLIS	479	34	7.10%	48	10.02%	82	17.12%	(1)	-0.21%
ASTORIA	345	41	11.88%	11	3.19%	52	15.07%	1	0.29%
ST HELENS	68	2	2.94%	12	17.65%	14	20.59%	0	0.00%
WOODBURN	237	28	11.81%	1	0.42%	29	12.24%	0	0.00%
NEWPORT	370	37	10.00%	18	4.86%	55	14.86%	(1)	-0.27%
ALBANY	917	59	6.43%	51	5.56%	110	12.00%	3	0.33%
SALEM	1,766	131	7.42%	146	8.27%	277	15.69%	5	0.28%
DALLAS	268	4	1.49%	1	0.37%	5	1.87%	0	0.00%
TILLAMOOK	191	7	3.66%	10	5.24%	17	8.90%	(1)	-0.52%
BEAVERTON	286	31	10.84%	8	2.80%	39	13.64%	0	0.00%
MCMINNVILLE	629	61	9.70%	17	2.70%	78	12.40%	0	0.00%
SDSD W. REGION	5,556	435	7.83%	323	5.81%	758	13.64%	6	0.11%
COOS BAY	758	91	12.01%	21	2.77%	112	14.78%	1	0.13%
GOLD BEACH	191	4	2.09%	3	1.57%	7	3.66%	0	0.00%
ROSEBURG	943	54	5.73%	18	1.91%	72	7.64%	4	0.42%
CENTRAL POINT	708	72	10.17%	9	1.27%	81	11.44%	1	0.14%
MEDFORD	650	56	8.62%	39	6.00%	95	14.62%	1	0.15%
GRANTS PASS	603	93	15.42%	30	4.98%	123	20.40%	1	0.17%
CAVE JUNCTION	64	7	10.94%	1	1.56%	8	12.50%	0	0.00%
EUGENE	2,366	150	6.34%	213	9.00%	363	15.34%	5	0.21%
COTTAGE GROVE	106	11	10.38%	4	3.77%	15	14.15%	1	0.94%
FLORENCE	152	11	7.24%	4	2.63%	15	9.87%	0	0.00%
SDSD S. REGION	6,541	549	8.39%	342	5.23%	891	13.62%	14	0.21%
BAKER CITY	201	11	5.47%	1	0.50%	12	5.97%	1	0.50%
BEND	441	29	6.58%	6	1.36%	35	7.94%	1	0.23%
JOHN DAY	45	4	8.89%	0	0.00%	4	8.89%	0	0.00%
BURNS	78	18	23.08%	0	0.00%	18	23.08%	0	0.00%
PRINEVILLE	101	11	10.89%	0	0.00%	11	10.89%	1	0.99%
MADRAS	89	27	30.34%	0	0.00%	27	30.34%	0	0.00%
K. FALLS	478	45	9.41%	9	1.88%	54	11.30%	0	0.00%
LAKEVIEW	48	3	6.25%	0	0.00%	3	6.25%	0	0.00%
ONTARIO	284	58	20.42%	2	0.70%	60	21.13%	0	0.00%
PENDLETON	693	98	14.14%	7	1.01%	105	15.15%	0	0.00%
LA GRANDE	260	14	5.38%	10	3.85%	24	9.23%	1	0.38%
ENTERPRISE	57	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	260	19	7.31%	5	1.92%	24	9.23%	3	1.15%
HOOD RIVER	72	4	5.56%	0	0.00%	4	5.56%	0	0.00%
SDSD E. REGION	3,107	341	10.98%	40	1.29%	381	12.26%	7	0.23%
SDSD STATE TOTAL	17,406	1,774	10.19%	1,135	6.52%	2,909	16.71%	38	0.22%

TABLE 29: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,032	9,897	44.92%	6,159	27.95%	16,056	72.88%	65	0.30%
WEST REG. TOT.	25,326	5,002	19.75%	4,338	17.13%	9,340	36.88%	101	0.40%
SOUTH REG. TOT.	28,004	6,184	22.08%	3,802	13.58%	9,986	35.66%	93	0.33%
EAST REG. TOT.	12,958	3,612	27.87%	263	2.03%	3,875	29.90%	34	0.26%
STATE TOTAL	88,320	24,695	27.96%	14,562	16.49%	39,257	44.45%	293	0.33%

TABLE 30A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1990

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$574,557	$346,949	60.39%	$61,402	10.69%	$408,351	71.07%	$2,046	0.36%
ALBINA	543,595	386,228	71.05%	127,871	23.52%	514,099	94.57%	1,924	0.35%
SE PORTLAND	383,942	124,096	32.32%	130,873	34.09%	254,969	66.41%	1,107	0.29%
WEST PORTLAND	517,703	19,583	3.78%	385,963	74.55%	405,546	78.34%	850	0.16%
NO PORTLAND	421,651	290,663	68.93%	99,851	23.68%	390,514	92.62%	259	0.06%
NE PORTLAND	433,995	248,525	57.26%	139,019	32.03%	387,544	89.30%	1,368	0.32%
EAST PORTLAND	828,595	536,720	64.75%	57,536	6.94%	594,256	71.69%	2,772	0.33%
AFS N. REGION	$3,704,338	$1,952,764	52.72%	$1,002,515	27.06%	$2,955,279	79.78%	$10,326	0.28%
CORVALLIS	213,405	32,629	15.29%	51,932	24.33%	84,561	39.62%	1,008	0.47%
ASTORIA	139,630	38,357	27.47%	14,153	10.14%	52,510	37.61%	365	0.26%
ST HELENS	121,473	38,210	31.46%	30,887	25.43%	69,097	56.88%	401	0.33%
WOODBURN	220,093	37,654	17.11%	64,049	29.10%	101,703	46.21%	344	0.16%
NEWPORT	220,776	82,747	37.48%	27,793	12.59%	110,540	50.07%	316	0.14%
ALBANY	297,597	51,288	17.23%	76,362	25.66%	127,650	42.89%	1,997	0.67%
LEBANON	287,894	115,076	39.97%	17,238	5.99%	132,314	45.96%	828	0.29%
SO SALEM	443,027	59,407	13.41%	191,910	43.32%	251,317	56.73%	961	0.22%
NO SALEM	622,800	146,150	23.47%	198,794	31.92%	344,944	55.39%	5,965	0.96%
DALLAS	186,182	91,544	49.17%	9,167	4.92%	100,711	54.09%	530	0.28%
TILLAMOOK	85,261	14,645	17.18%	7,012	8.22%	21,657	25.40%	(69)	-0.08%
BEAVERTON	600,590	247,368	41.19%	55,004	9.16%	302,372	50.35%	2,796	0.47%
MCMINNVILLE	328,383	90,367	27.52%	40,269	12.26%	130,636	39.78%	1,255	0.38%
AFS W. REGION	$3,767,111	$1,045,442	27.75%	$784,570	20.83%	$1,830,012	48.58%	$16,697	0.44%
COOS BAY	457,734	250,295	54.68%	58,520	12.78%	308,815	67.47%	955	0.21%
GOLD BEACH	91,225	12,434	13.63%	1,849	2.03%	14,283	15.66%	331	0.36%
ROSEBURG	560,228	190,135	33.94%	13,916	2.48%	204,051	36.42%	2,771	0.49%
SPRINGFIELD	535,862	90,856	16.96%	114,475	21.36%	205,331	38.32%	3,035	0.57%
MEDFORD	696,204	277,413	39.85%	92,075	13.23%	369,488	53.07%	1,462	0.21%
ASHLAND	108,768	20,296	18.66%	17,606	16.19%	37,902	34.85%	0	0.00%
GRANTS PASS	392,557	201,394	51.30%	82,909	21.12%	284,303	72.42%	1,332	0.34%
CAVE JUNCTION	134,862	27,146	20.13%	10,186	7.55%	37,332	27.68%	418	0.31%
EUGENE	295,270	38,510	13.04%	82,584	27.97%	121,094	41.01%	810	0.27%
WEST EUGENE	437,581	107,507	24.57%	93,145	21.29%	200,652	45.85%	1,553	0.35%
COTTAGE GROVE	178,753	65,214	36.48%	15,734	8.80%	80,948	45.28%	976	0.55%
FLORENCE	115,711	29,264	25.29%	7,360	6.36%	36,624	31.65%	108	0.09%
AFS S. REGION	$4,004,755	$1,310,464	32.72%	$590,359	14.74%	$1,900,823	47.46%	$13,751	0.34%
BAKER CITY	88,046	29,565	33.58%	1,291	1.47%	30,856	35.05%	739	0.84%
BEND	273,253	115,469	42.26%	9,858	3.61%	125,327	45.86%	852	0.31%
JOHN DAY	26,746	13,327	49.83%	1,385	5.18%	14,712	55.01%	0	0.00%
CONDON	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	33,619	16,792	49.95%	346	1.03%	17,138	50.98%	0	0.00%
PRINEVILLE	54,572	24,585	45.05%	649	1.19%	25,234	46.24%	527	0.97%
MADRAS	120,609	86,299	71.55%	1,195	0.99%	87,494	72.54%	105	0.09%
K. FALLS	389,863	65,176	16.72%	4,467	1.15%	69,643	17.86%	2,314	0.59%
LAKEVIEW	27,609	8,091	29.31%	657	2.38%	8,748	31.69%	0	0.00%
ONTARIO	169,067	111,263	65.81%	2,018	1.19%	113,281	67.00%	0	0.00%
PENDLETON	107,686	35,437	32.91%	2,149	2.00%	37,586	34.90%	(374)	-0.35%
HERMISTON	232,295	106,984	46.06%	2,748	1.18%	109,732	47.24%	263	0.11%
MLTN-FRWTR	57,921	38,619	66.68%	1,075	1.86%	39,694	68.53%	0	0.00%
LA GRANDE	120,280	42,682	35.49%	5,960	4.96%	48,642	40.44%	163	0.14%
ENTERPRISE	19,372	1,781	9.19%	445	2.30%	2,226	11.49%	0	0.00%
THE DALLES	126,320	52,344	41.44%	4,525	3.58%	56,869	45.02%	403	0.32%
HOOD RIVER	61,930	7,692	12.42%	1,974	3.19%	9,666	15.61%	0	0.00%
AFS E. REGION	$1,909,188	$756,106	39.60%	$40,742	2.13%	$796,848	41.74%	$4,992	0.26%
AFS STATE TOTAL	$13,385,392	$5,064,776	37.84%	$2,418,186	18.07%	$7,482,962	55.90%	$45,766	0.34%

TABLE 30B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$24,668	$5,754	23.33%	$971	3.94%	$6,725	27.26%	$3	0.01%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	57,163	11,440	20.01%	7,390	12.93%	18,830	32.94%	499	0.87%
WEST PORTLAND	57,549	9,702	16.86%	27,874	48.44%	37,576	65.29%	596	1.04%
NORTH PORTLAND	33,030	7,955	24.08%	3,738	11.32%	11,693	35.40%	0	0.00%
NE PORTLAND	17,986	8,272	45.99%	2,515	13.98%	10,787	59.97%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	9,831	2,310	23.50%	508	5.17%	2,818	28.66%	0	0.00%
SDSD N. REGION	$200,227	$45,433	22.69%	$42,996	21.47%	$88,429	44.16%	$1,098	0.55%
CORVALLIS	33,009	3,373	10.22%	3,419	10.36%	6,792	20.58%	(105)	-0.32%
ASTORIA	22,737	3,428	15.08%	724	3.18%	4,152	18.26%	105	0.46%
ST HELENS	5,685	279	4.91%	1,027	18.07%	1,306	22.97%	0	0.00%
WOODBURN	16,050	2,251	14.02%	63	0.39%	2,314	14.42%	0	0.00%
NEWPORT	26,883	3,431	12.76%	1,346	5.01%	4,777	17.77%	(51)	-0.19%
ALBANY	62,828	4,479	7.13%	4,607	7.33%	9,086	14.46%	297	0.47%
SALEM	120,668	10,181	8.44%	10,883	9.02%	21,064	17.46%	487	0.40%
DALLAS	15,135	469	3.10%	15	0.10%	484	3.20%	0	0.00%
TILLAMOOK	11,358	455	4.01%	677	5.96%	1,132	9.97%	(24)	-0.21%
BEAVERTON	26,273	3,361	12.79%	757	2.88%	4,118	15.67%	27	0.10%
MCMINNVILLE	41,780	4,647	11.12%	1,401	3.35%	6,048	14.48%	0	0.00%
SDSD W. REGION	$382,406	$36,354	9.51%	$24,919	6.52%	$61,273	16.02%	$736	0.19%
COOS BAY	52,945	7,862	14.85%	1,924	3.63%	9,786	18.48%	44	0.08%
GOLD BEACH	12,219	344	2.82%	309	2.53%	653	5.34%	(21)	-0.17%
ROSEBURG	68,476	4,735	6.91%	1,483	2.17%	6,218	9.08%	319	0.47%
CENTRAL POINT	47,510	5,606	11.80%	832	1.75%	6,438	13.55%	38	0.08%
MEDFORD	48,174	5,002	10.38%	3,995	8.29%	8,997	18.68%	78	0.16%
GRANTS PASS	40,556	7,001	17.26%	2,061	5.08%	9,062	22.34%	97	0.24%
CAVE JUNCTION	4,597	485	10.55%	97	2.11%	582	12.66%	0	0.00%
EUGENE	160,619	11,631	7.24%	16,506	10.28%	28,137	17.52%	411	0.26%
COTTAGE GROVE	9,085	1,075	11.83%	292	3.21%	1,367	15.05%	18	0.20%
FLORENCE	10,901	1,053	9.66%	192	1.76%	1,245	11.42%	0	0.00%
SDSD S. REGION	$455,082	$44,794	9.84%	$27,691	6.08%	$72,485	15.93%	$984	0.22%
BAKER CITY	13,112	1,257	9.59%	61	0.47%	1,318	10.05%	105	0.80%
BEND	30,581	2,468	8.07%	448	1.46%	2,916	9.54%	105	0.34%
JOHN DAY	2,755	140	5.08%	0	0.00%	140	5.08%	0	0.00%
BURNS	5,312	1,163	21.89%	0	0.00%	1,163	21.89%	0	0.00%
PRINEVILLE	7,655	989	12.92%	0	0.00%	989	12.92%	85	1.11%
MADRAS	7,139	2,770	38.80%	0	0.00%	2,770	38.80%	0	0.00%
K. FALLS	33,733	3,228	9.57%	1,010	2.99%	4,238	12.56%	0	0.00%
LAKEVIEW	3,284	174	5.30%	0	0.00%	174	5.30%	0	0.00%
ONTARIO	18,484	4,831	26.14%	146	0.79%	4,977	26.93%	0	0.00%
PENDLETON	48,619	7,793	16.03%	912	1.88%	8,705	17.90%	0	0.00%
LA GRANDE	17,289	1,094	6.33%	662	3.83%	1,756	10.16%	105	0.61%
ENTERPRISE	3,315	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	18,770	1,721	9.17%	311	1.66%	2,032	10.83%	119	0.63%
HOOD RIVER	3,892	198	5.09%	0	0.00%	198	5.09%	0	0.00%
SDSD E. REGION	$213,940	$27,826	13.01%	$3,550	1.66%	$31,376	14.67%	$519	0.24%
SDSD STATE TOTAL	$1,251,655	$154,407	12.34%	$99,156	7.92%	$253,563	20.26%	$3,337	0.27%

TABLE 30: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,904,565	$1,998,197	51.18%	$1,045,511	26.78%	$3,043,708	77.95%	$11,424	0.29%
WEST REG. TOT.	4,149,517	1,081,796	26.07%	809,489	19.51%	1,891,285	45.58%	17,433	0.42%
SOUTH REG. TOT.	4,459,837	1,355,258	30.39%	618,050	13.86%	1,973,308	44.25%	14,735	0.33%
EAST REG. TOT.	2,123,128	783,932	36.92%	44,292	2.09%	828,224	39.01%	5,511	0.26%
STATE TOTAL	$14,637,047	$5,219,183	35.66%	$2,517,342	17.20%	$7,736,525	52.86%	$49,103	0.34%

TABLE 31A: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1990

				ADC					ADC-UN				
COUNTY	POP BY COUNTY 1989 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	265,500	15,581	74,930	4,393	1,513	3,988	2,611	669,958	143	33	143	78	16,882
MULTNOMAH	581,000	64,700	133,958	25,427	8,712	23,779	16,073	3,477,418	850	193	850	475	86,183
REGION TOTAL	846,500	80,280	208,888	29,820	10,225	27,767	18,684	4,147,376	993	226	993	553	103,065
WEST REGION													
BENTON	71,000	8,476	15,328	1,311	452	1,207	790	181,006	143	34	143	77	13,781
CLATSOP	35,200	3,913	8,689	963	338	871	563	120,690	106	23	106	60	10,399
COLUMBIA	37,300	3,338	10,804	1,005	345	911	610	125,958	70	15	70	41	6,371
LINCOLN	39,500	4,233	8,802	1,464	497	1,328	872	192,984	107	27	107	56	12,317
LINN	90,000	10,985	24,498	4,115	1,448	3,848	2,564	567,180	347	78	347	192	37,646
MARION	224,000	22,712	60,858	9,501	3,145	8,580	5,810	1,258,641	477	114	477	257	44,805
POLK	47,800	5,645	12,877	1,100	376	1,038	716	145,267	126	28	126	71	13,792
TILLAMOOK	21,600	2,093	5,474	588	205	536	365	71,627	35	9	35	17	2,985
WASHINGTON	295,000	16,341	80,655	4,878	1,651	4,430	2,947	647,043	223	58	223	119	24,519
YAMHILL	60,700	5,674	17,835	2,201	754	2,014	1,329	294,547	187	43	187	101	16,954
REGION TOTAL	922,100	83,410	245,819	27,126	9,211	24,763	16,566	3,604,942	1,821	429	1,821	991	183,568
SOUTH REGION													
COOS	60,300	6,442	15,390	2,897	984	2,704	1,814	389,116	230	54	230	123	24,924
CURRY	19,200	2,231	4,168	587	204	536	352	72,712	30	6	30	18	2,873
DOUGLAS	95,000	10,706	27,233	3,981	1,325	3,664	2,464	526,509	336	86	336	170	38,675
JACKSON	145,000	16,632	38,356	5,775	1,925	5,178	3,435	775,612	342	81	342	185	33,996
JOSEPHINE	64,200	9,708	16,458	3,248	1,113	2,946	1,918	434,670	313	74	313	171	33,724
LANE	280,000	35,402	70,743	11,451	3,831	10,335	6,829	1,527,530	1,101	272	1,101	564	109,777
REGION TOTAL	663,700	81,121	172,347	27,939	9,382	25,363	16,812	3,726,149	2,352	573	2,352	1,231	243,968
EAST REGION													
BAKER	15,350	1,908	3,818	621	194	529	351	72,704	70	16	70	39	7,114
CROOK	13,600	1,345	3,928	431	146	383	256	53,936	9	3	9	4	557
DESCHUTES	70,600	6,194	19,780	1,830	611	1,628	1,077	235,115	120	30	120	62	12,318
GILLIAM (1)	1,850	137	717	0	0	0	0	(45)	0	0	0	0	0
GRANT	8,300	1,018	2,231	198	65	163	109	23,886	8	2	8	4	830
HARNEY	7,400	742	2,066	166	59	157	104	20,683	16	4	16	8	1,757
HOOD RIVER	17,000	1,540	4,557	377	132	347	227	48,785	44	10	44	24	4,018
JEFFERSON	12,100	1,481	3,859	798	276	769	560	104,771	80	15	80	56	7,602
KLAMATH	58,500	7,203	15,789	2,189	763	2,059	1,404	293,436	164	36	164	93	16,214
LAKE	7,400	955	2,063	208	75	195	134	26,502	9	2	9	5	912
MALHEUR	26,000	4,332	7,726	1,114	329	1,019	723	137,557	31	8	31	15	2,312
MORROW (1)	7,500	803											
SHERMAN (2)	2,000	284											
UMATILLA	58,100	5,873	19,039	2,994	958	2,611	1,772	370,326	215	45	215	126	19,943
UNION	23,300	2,804	6,967	869	294	795	525	120,265	87	21	87	45	9,619
WALLOWA	7,200	785	2,044	120	39	104	68	14,334	9	3	9	3	780
WASCO (2)	21,100	1,995	6,161	909	302	813	538	138,554	87	21	87	47	9,229
WHEELER (1)	1,400	274											
REGION TOTAL	358,700	39,676	100,746	12,824	4,243	11,572	7,848	1,660,809	949	216	949	531	93,202
SUBSID ADOP ADJ.								8,550					
STATE TOTAL	2,791,000	284,488	727,799	97,709	33,061	89,465	59,910	13,147,827	6,115	1,444	6,115	3,306	623,804

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 31B: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1990

	FOOD STAMPS (OCT 1990)						ADULT PROGRAMS				STATE FUNDED DAYCARE		
COUNTY	N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	CASES	HS CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	4,782	9,403	3,971	668,906	1,234	61	1,164	2,459	1,157	161	162	287	38,950
MULTNOMAH	21,338	51,410	24,498	3,699,968	4,787	226	6,216	11,229	3,870	1,264	668	1,199	187,956
REGION TOTAL	26,120	60,813	28,469	4,368,874	6,021	287	7,380	13,688	5,027	1,425	830	1,486	226,906
WEST REGION													
BENTON	1,948	3,556	1,683	249,528	0	13	596	609	510	89	57	103	13,259
CLATSOP	1,354	2,433	1,114	166,178	197	8	252	457	411	26	44	84	12,297
COLUMBIA	1,196	2,133	870	148,056	146	5	229	380	308	32	27	39	5,396
LINCOLN	2,147	3,480	1,516	243,939	287	18	281	586	483	69	55	83	9,057
LINN	4,855	9,227	3,764	636,849	1,049	53	486	1,588	915	49	101	175	21,076
MARION	10,226	20,619	8,207	1,414,452	1,778	207	2,834	4,819	2,717	215	300	549	77,694
POLK	1,846	3,073	1,186	197,753	398	6	34	438	563	0	43	70	10,042
TILLAMOOK	927	1,573	658	99,921	175	1	137	313	285	15	27	43	3,907
WASHINGTON	4,660	9,996	4,201	698,623	1,224	67	1,134	2,425	1,531	122	267	471	79,210
YAMHILL	2,970	5,406	2,308	367,197	481	20	581	1,082	871	88	80	143	17,294
REGION TOTAL	32,129	61,496	25,507	4,222,496	5,735	398	6,564	12,697	8,594	705	1,001	1,760	249,231
SOUTH REGION													
COOS	3,783	7,099	2,929	500,765	563	37	572	1,172	610	101	75	127	15,094
CURRY	907	1,491	645	98,380	131	8	105	244	245	11	23	37	4,818
DOUGLAS	4,522	8,936	3,692	618,224	791	39	722	1,552	898	111	126	209	24,488
JACKSON	6,352	12,875	5,490	904,203	842	67	1,039	1,948	1,505	183	224	386	53,917
JOSEPHINE	4,524	8,271	3,464	585,029	577	28	571	1,176	1,000	41	94	160	21,689
LANE	12,608	25,063	10,966	1,759,672	1,806	110	2,156	4,072	3,097	313	401	683	89,353
REGION TOTAL	32,696	63,735	27,186	4,466,273	4,710	289	5,165	10,164	7,355	760	943	1,602	209,359
EAST REGION													
BAKER	910	1,559	657	100,913	149	2	143	294	244	17	24	49	6,442
CROOK	501	882	372	59,392	34	4	36	74	123	6	11	17	1,545
DESCHUTES	2,565	4,413	1,835	298,263	424	13	447	884	763	34	90	160	19,783
GILLIAM (1)	0	0	0	0	0	0	0	0	0	0	0	0	0
GRANT	218	446	186	28,695	90	1	6	97	83	0	6	12	1,029
HARNEY	379	551	232	37,544	37	0	97	134	42	11	8	15	1,477
HOOD RIVER	595	952	387	64,608	132	3	120	255	238	0	17	30	3,798
JEFFERSON	1,289	1,799	590	115,791	1	0	49	50	177	14	21	42	4,609
KLAMATH	3,685	5,938	2,326	415,537	270	15	437	722	725	50	67	104	14,118
LAKE	281	447	176	28,614	0	0	5	5	69	0	6	12	1,400
MALHEUR	2,236	3,255	1,089	202,482	260	9	246	515	490	19	33	62	6,608
MORROW (1)													
SHERMAN (2)													
UMATILLA	3,636	6,700	2,626	457,916	512	32	601	1,145	859	62	108	186	23,659
UNION	1,043	2,079	861	138,105	199	10	220	429	308	15	30	45	5,611
WALLOWA	230	360	152	20,992	59	0	24	83	70	3	13	21	2,643
WASCO (2)	1,083	2,075	899	145,238	198	10	124	332	229	42	25	46	5,293
WHEELER (1)													
REGION TOTAL	18,651	31,456	12,388	2,114,090	2,365	99	2,555	5,019	4,420	273	459	801	98,014
SUBSID ADOP ADJ.													(3,731)
STATE TOTAL	109,596	217,500	93,550	$15,171,733	18,831	1,073	21,664	41,568	25,396	3,163	3,233	5,649	779,780

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 31C: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1990

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	47	10,423	8,716	DATA	13,498	DATA	15.0	34.8	35.4
MULTNOMAH	349	77,152	45,988		67,326		40.9	120.0	88.5
REGION TOTAL	396	87,575	54,704		80,824		32.8	89.4	71.8
				NOT		NOT			
WEST REGION									
BENTON	28	7,712	2,819		4,767		17.0	51.5	50.1
CLATSOP	26	5,263	2,101	AVAILABLE	3,455	AVAILABLE	24.7	64.8	69.1
COLUMBIA	24	6,576	1,964		3,160		24.4	56.5	57.2
LINCOLN	40	12,957	2,972		5,119		33.6	99.1	88.1
LINN	78	15,896	7,378		12,233		42.8	104.7	102.5
MARION	203	46,143	18,940		29,166		38.3	95.5	92.0
POLK	11	2,361	2,395		4,241		21.7	55.6	64.3
TILLAMOOK	16	3,416	1,328		2,255		24.8	66.7	72.8
WASHINGTON	100	27,783	9,843		14,503		15.0	36.5	33.9
YAMHILL	26	8,373	4,611		7,581		33.2	74.5	89.1
REGION TOTAL	552	136,481	54,351		86,480		26.9	67.4	66.7
SOUTH REGION									
COOS	71	15,591	5,371		9,154		44.8	117.9	117.7
CURRY	9	2,680	1,171		2,078		27.9	84.5	77.7
DOUGLAS	50	11,631	7,176		11,698		38.6	90.5	94.1
JACKSON	68	15,533	10,143		16,495		35.7	89.6	88.8
JOSEPHINE	59	15,101	6,109		10,633		45.9	116.5	128.8
LANE	178	49,835	20,997		33,605		36.9	96.5	89.5
REGION TOTAL	435	110,372	50,967		83,663		38.2	97.5	96.0
EAST REGION									
BAKER	15	1,370	1,324		2,234		34.5	91.9	101.6
CROOK	8	1,789	713		1,214		28.2	65.2	64.9
DESCHUTES	55	14,522	3,881		6,446		23.1	54.4	62.5
GILLIAM (1)	0	0	4		4		0.0	0.0	0.0
GRANT	1	150	408		626		19.6	48.9	53.7
HARNEY	6	976	414		793		21.2	50.3	74.5
HOOD RIVER	17	3,836	984		1,579		20.4	49.8	56.0
JEFFERSON	10	2,024	1,177		2,466		63.6	145.1	148.7
KLAMATH	41	8,464	4,128		7,813		35.2	88.9	101.5
LAKE	3	445	311		592		26.4	64.9	60.4
MALHEUR	37	6,979	2,439		4,675		39.2	93.6	125.2
MORROW (1)									
SHERMAN (2)									
UMATILLA	76	19,785	5,621		9,257		44.9	93.1	115.3
UNION	13	2,353	1,811		2,854		34.1	75.4	89.2
WALLOWA	3	450	313		543		14.4	33.3	50.0
WASCO (2)	7	1,415	1,674		2,757		38.5	87.3	98.3
WHEELER (1)									
REGION TOTAL	292	64,558	25,202		43,853		32.3	77.9	87.7
SUBSID ADOP ADJ.			1,017		1,017				
STATE TOTAL	1,675	398,986	186,241		295,837		32.1	82.3	77.9

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

S6615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JANUARY 1991 BOOKLET

DATA FOR DECEMBER 1990

PUBLIC ASSISTANCE PROGRAMS
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** This table is not available this month.
*** This table will be prepared only quarterly.

Additional state graphs may be found in the PA chart booklet (green).

Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- DECEMBER 1990

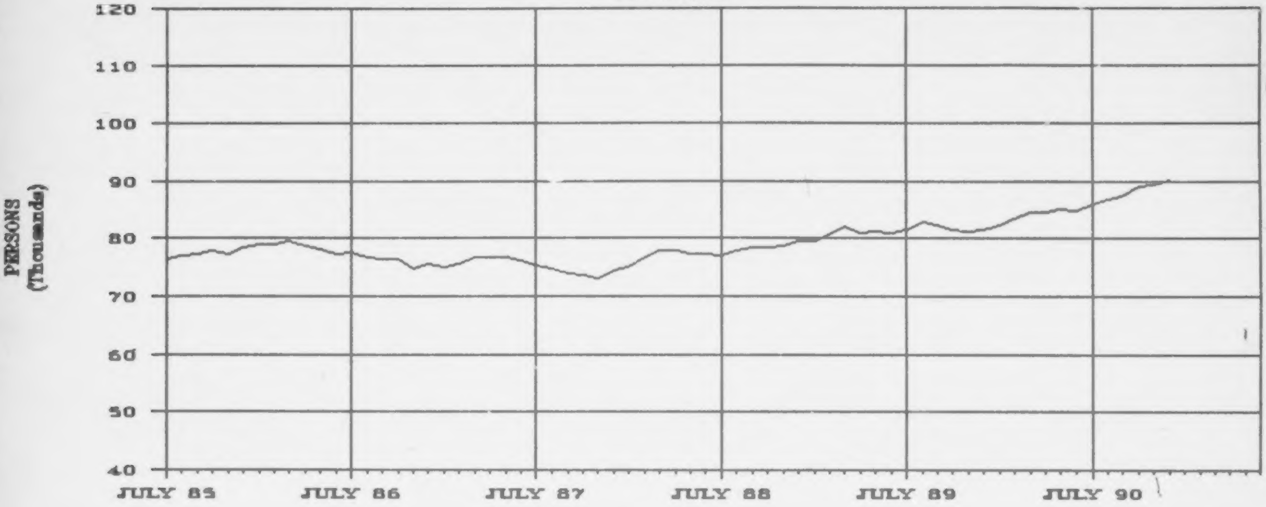
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	4,064	1,539				$660,745.47	$162.59	$429.33
ALBINA	5,566	1,928				759,748.60	136.50	394.06
SOUTHEAST PORTLAND	2,658	1,041	CASELOAD ALLOCATIONS ARE NOT			387,869.86	145.93	372.59
WEST PORTLAND	2,307	796				323,261.95	140.12	406.11
NORTH PTLD	3,692	1,328				538,949.20	145.98	405.84
NORTHEAST PTLD	3,016	1,152	AVAILABLE THIS MONTH			460,568.13	152.71	399.80
EAST PTLD	6,651	2,533				1,032,500.77	155.24	407.62
REGION EXPENDITURE						0.00		
NORTH REGION	27,954	10,317	0			$4,163,643.98	$148.95	$403.57
CORVALLIS	1,148	427				174,289.75	151.82	408.17
ASTORIA	909	352				135,040.76	148.56	383.64
ST. HELENS	916	352				127,530.27	139.23	362.30
WOODBURN	1,182	408				156,471.53	132.38	383.51
NEWPORT	1,357	503				193,138.20	142.33	383.97
ALBANY	2,047	765				301,187.46	147.14	393.71
LEBANON	1,907	721				273,778.32	143.56	379.72
SOUTH SALEM	2,980	1,106				446,972.47	149.99	404.13
NORTH SALEM	4,468	1,650				655,299.99	146.67	397.15
DALLAS	1,113	395				156,239.81	140.38	395.54
TILLAMOOK	556	214				75,285.00	135.40	351.80
BEAVERTON	4,476	1,682				657,186.47	146.82	390.72
MCMINNVILLE	2,008	761				268,026.60	133.48	352.20
REGION EXPENDITURE						0.00		
WEST REGION	25,067	9,336	0			$3,620,446.63	$144.43	$387.79
COOS BAY	2,685	984				398,974.56	148.59	405.46
GOLD BEACH	572	217				77,424.80	135.36	356.80
ROSEBURG	3,691	1,351				536,471.09	145.35	397.09
SPRINGFIELD	3,940	1,479				587,886.84	149.21	397.49
MEDFORD	4,712	1,748				700,298.12	148.62	400.63
ASHLAND	579	212				83,268.22	143.81	392.77
GRANTS PASS	2,299	871				344,353.77	149.78	395.35
CAVE JUNCTION	719	269				111,723.18	155.39	415.33
EUGENE	1,801	675				264,039.28	146.61	391.17
WEST EUGENE	2,760	1,016				413,955.88	149.98	407.44
COTTAGE GROVE	1,179	433				176,243.33	149.49	407.03
FLORENCE	698	256				105,336.36	150.91	411.47
REGION EXPENDITURE						0.00		
SOUTH REGION	25,635	9,511	0			$3,799,975.43	$148.23	$399.53
BAKER CITY	529	195				74,850.93	141.50	383.85
BEND	1,628	612				233,642.69	143.52	381.77
JOHN DAY	150	60				23,040.95	153.61	384.02
CONDON *	47	17				53.00	1.13	3.12
BURNS	165	60				21,522.06	130.44	358.70
PRINEVILLE	387	146				55,656.91	143.82	381.21
MADRAS	785	282				105,091.18	133.87	372.66
KLAMATH FALLS	2,124	785				306,271.92	144.20	390.16
LAKEVIEW	193	72				30,234.68	156.66	419.93
ONTARIO	1,023	331				140,850.35	137.68	425.53
PENDLETON	798	290				114,280.99	143.21	394.07
HERMISTON	1,502	552				216,424.73	144.09	392.07
MLTN-FRWTR	353	123				43,187.15	122.34	351.12
LAGRANDE	814	302				125,471.31	154.14	415.47
ENTERPRISE	98	38				13,771.00	140.52	362.39
THE DALLES	750	278				116,182.89	154.91	417.92
HOOD RIVER	334	129				47,368.23	141.82	367.20
REGION EXPENDITURE						0.00		
EAST REGION	11,680	4,272	0			$1,667,900.97	$142.80	$390.43
Adjustment						($1,094,695.17)		
STATE TOTAL	90,336	33,436	0			$12,157,271.84	$134.58	$363.60

* Condon allocations will be adjusted when branch status is determined.

The adjustment includes ($1,160,857) federal funds which were disallowed, provider pay cancellations, and State JOBS expenditures.

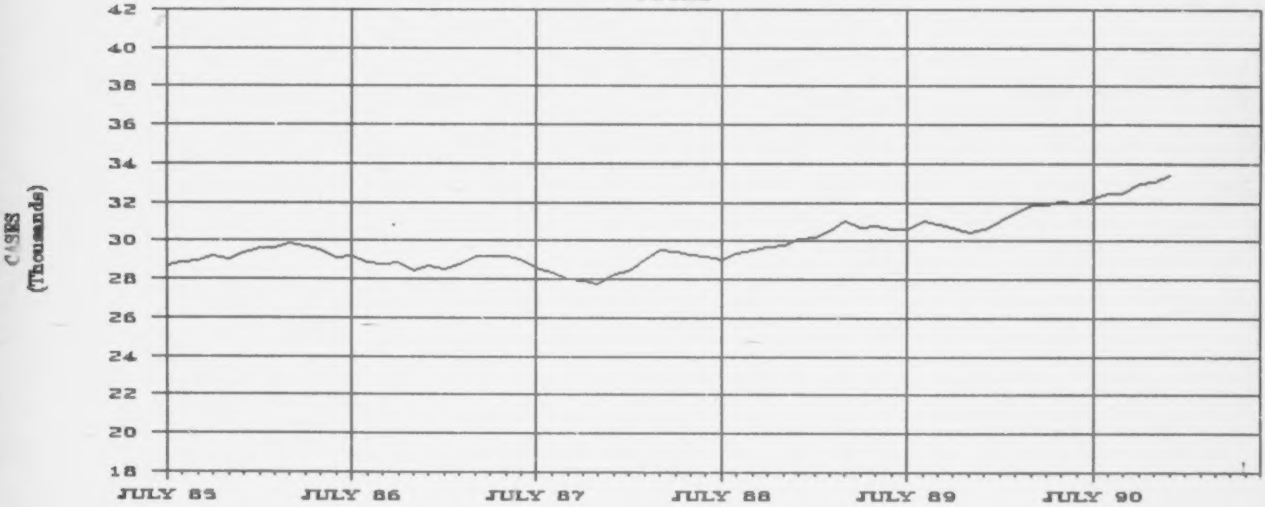
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS



ADC BASIC CASES

TOTAL



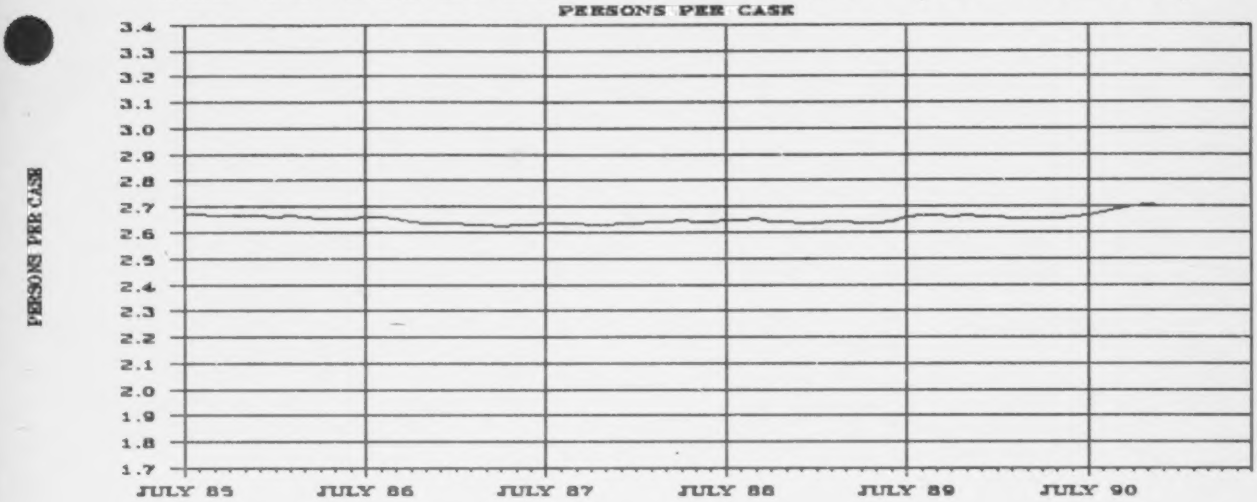
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554	84,583	85,050	84,909	82,981
FY 90-91	85,947	86,988	87,395	89,044	89,465	90,336							88,196

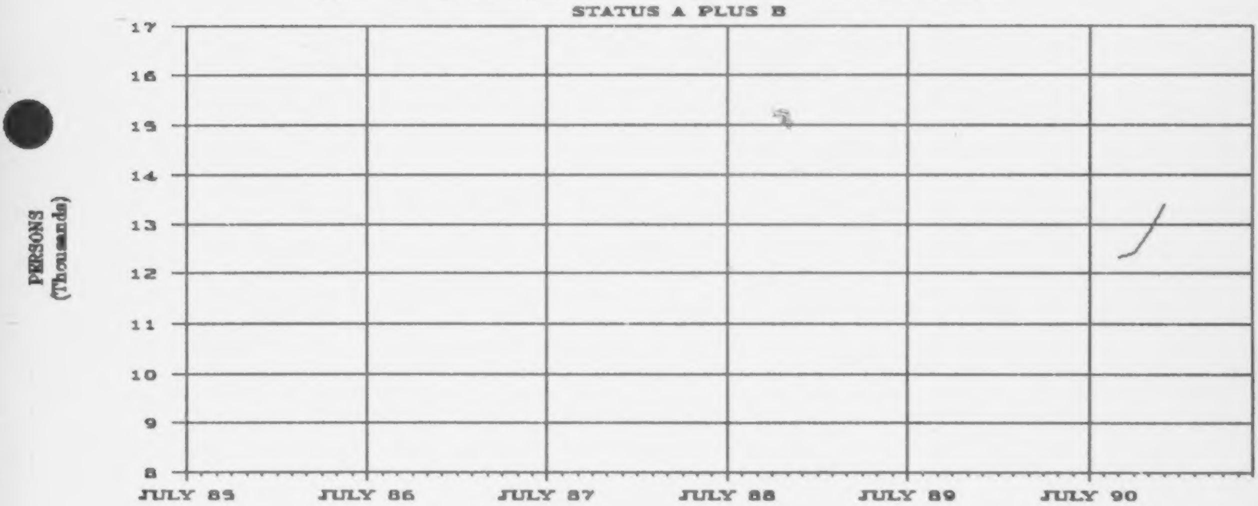
ADC BASIC CASES

TOTAL	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876	31,870	32,031	31,938	31,210
FY 90-91	32,214	32,509	32,505	32,992	33,061	33,436							32,786

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC JOBS MANDATORY



PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

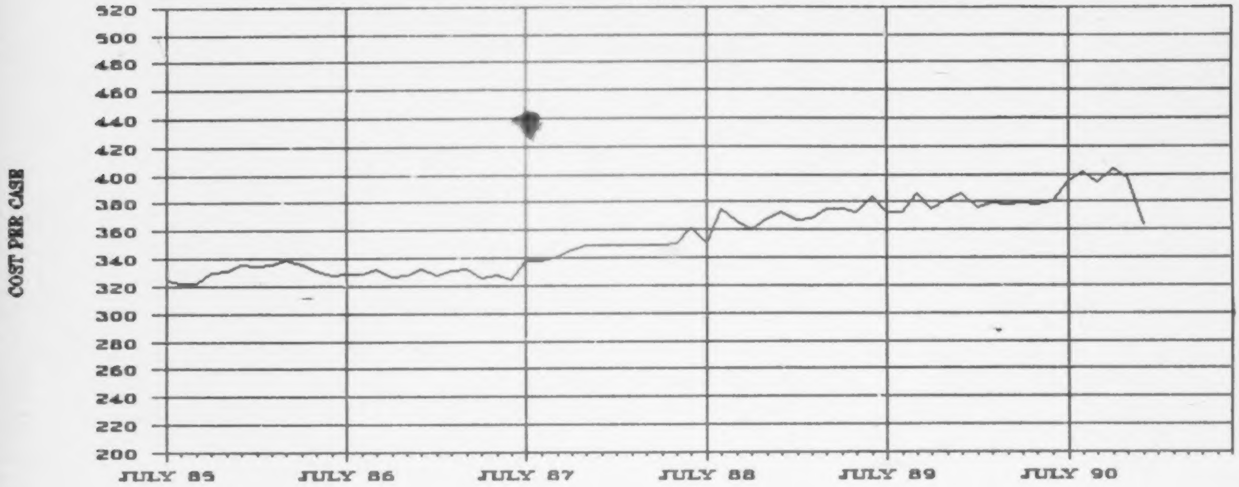
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653	2.654	2.655	2.659	2.659
FY 90-91	2.668	2.676	2.689	2.699	2.706	2.702							2.690

STATUS A PLUS B — ADC BASIC JOBS MANDATORY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90													
FY 90-91			12,336	12,428	12,823	13,410							12,749

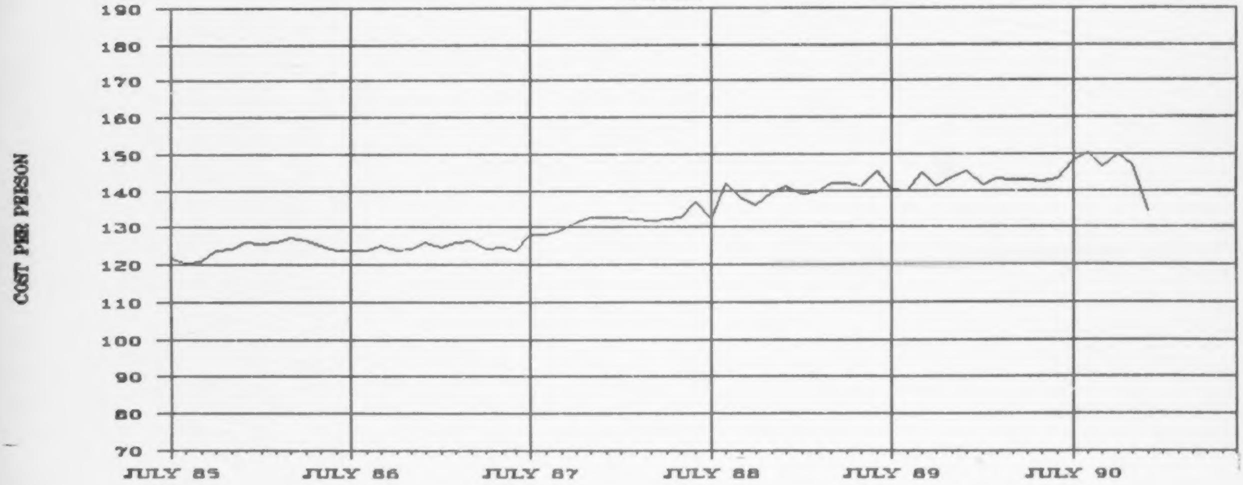
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61	379.54	378.21	381.14	379.12
FY 90-91	395.52	402.08	393.66	404.21	397.68	363.60							392.79

TOTAL — ADC BASIC COST PER PERSON

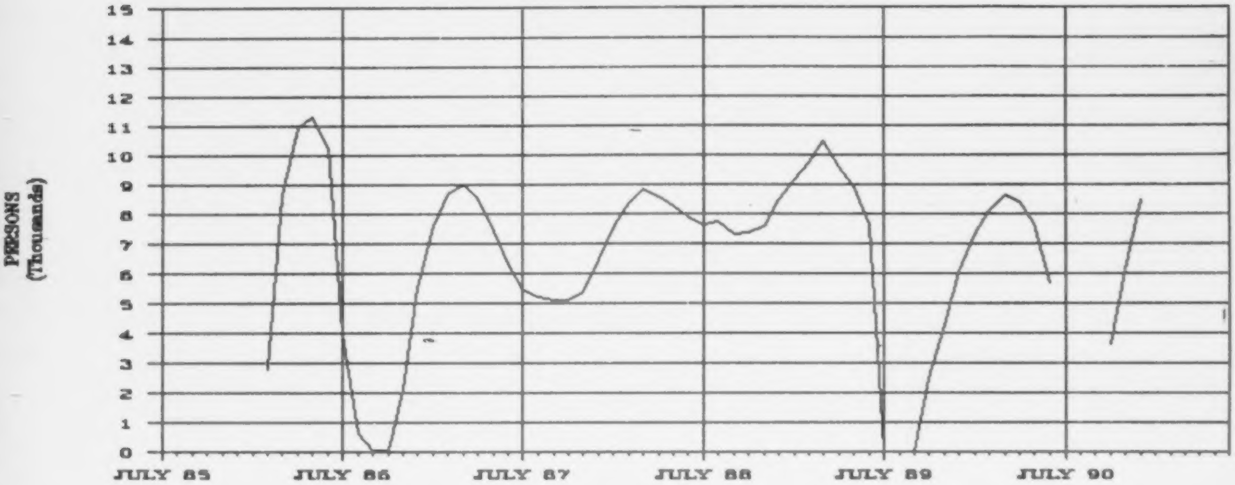
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73	143.01	142.44	143.36	142.59
FY 90-91	148.25	150.27	146.42	149.77	146.96	134.58							146.04

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- DECEMBER 1990

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	200	47				$21,489.58	$107.45	$457.23
ALBINA	205	43		CASELOAD ALLOCATIONS ARE NOT		17,448.00	85.11	405.77
SOUTHEAST PORTLAND	115	28				12,653.00	110.03	451.89
WEST PORTLAND	127	21		AVAILABLE THIS MONTH		13,810.00	108.74	657.62
NORTH PTLD	159	36				17,320.00	108.93	481.11
NORTHEAST PTLD	94	24				10,070.00	107.13	419.58
EAST PTLD	412	101				41,332.70	100.32	409.23
REGION EXPENDITURE						0.00		
NORTH REGION	1,312	300				$134,123.28	$102.23	$447.08
CORVALLIS	203	46				18,102.96	89.18	393.54
ASTORIA	145	33				18,130.93	125.04	549.42
ST. HELENS	93	20				8,962.50	96.37	448.13
WOODBURN	39	9				4,458.00	114.31	495.33
NEWPORT	153	40				17,836.08	116.58	445.90
ALBANY	214	48				22,900.15	107.01	477.09
LEBANON	254	59				25,754.56	101.40	436.52
SOUTH SALEM	278	68				33,560.00	120.72	493.53
NORTH SALEM	383	94				41,869.56	109.32	445.42
DALLAS	134	32				15,232.55	113.68	476.02
TILLAMOOK	34	9				3,654.00	107.47	406.00
BEAVERTON	277	75				31,054.60	112.11	414.06
MCMINNVILLE	303	70				28,597.54	94.38	408.54
REGION EXPENDITURE						0.00		
WEST REGION	2,510	603				$270,113.43	$107.61	$447.95
COOS BAY	340	82				32,208.39	94.73	392.79
GOLD BEACH	58	12				4,631.00	79.84	385.92
ROSEBURG	501	123				53,936.98	107.66	438.51
SPRINGFIELD	634	153				66,268.31	104.52	433.13
MEDFORD	467	108				45,440.89	97.30	420.75
ASHLAND	21	5				1,891.00	90.05	378.20
GRANTS PASS	253	60				25,790.08	101.94	429.83
CAVE JUNCTION	159	37				17,829.30	112.13	481.87
EUGENE	151	39				18,040.50	119.47	462.58
WEST EUGENE	306	78				29,329.97	95.85	376.03
COTTAGE GROVE	247	58				24,871.24	100.69	428.81
FLORENCE	108	27				10,675.01	98.84	395.37
REGION EXPENDITURE						0.00		
SOUTH REGION	3,245	782				$330,912.67	$101.98	$423.16
BAKER CITY	106	25				11,547.52	108.94	461.90
BEND	199	49				22,497.17	113.05	459.13
JOHN DAY	18	5				1,821.00	101.17	364.20
CONDON *	11	2				404.00	36.73	202.00
BURNS	27	7				2,277.00	84.33	325.29
PRINEVILLE	19	5				1,773.20	93.33	354.64
MADRAS	130	27				10,455.00	80.42	387.22
KLAMATH FALLS	230	51				24,822.50	107.92	486.72
LAKEVIEW	7	2				685.00	97.86	342.50
ONTARIO	50	13				5,858.46	117.17	450.65
PENDLETON	79	17				6,868.72	86.95	404.04
HERMISTON	220	48				22,424.00	101.93	467.17
MLTN-FRWTR	26	6				2,784.00	107.08	464.00
LAGRANDE	123	29				12,906.96	104.93	445.07
ENTERPRISE	13	4				1,372.95	105.61	343.24
THE DALLES	102	26				10,365.90	101.63	398.69
HOOD RIVER	46	11				4,367.00	94.93	397.00
REGION EXPENDITURE						0.00		
EAST REGION	1,406	327				$143,230.38	$101.87	$438.01
Adjustment						$0.00		
STATE TOTAL	8,473	2,012				$878,379.76	$103.67	$436.57

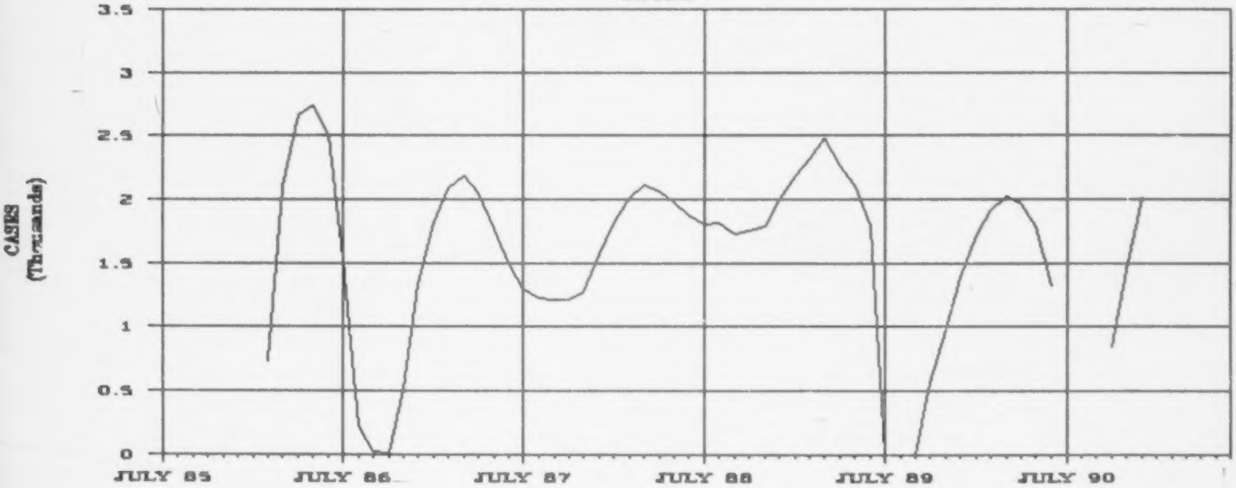
* Condon allocations will be adjusted when branch status is determined.

ADC–UN PERSONS



ADC–UN CASES

TOTAL



ADC-UN PERSONS

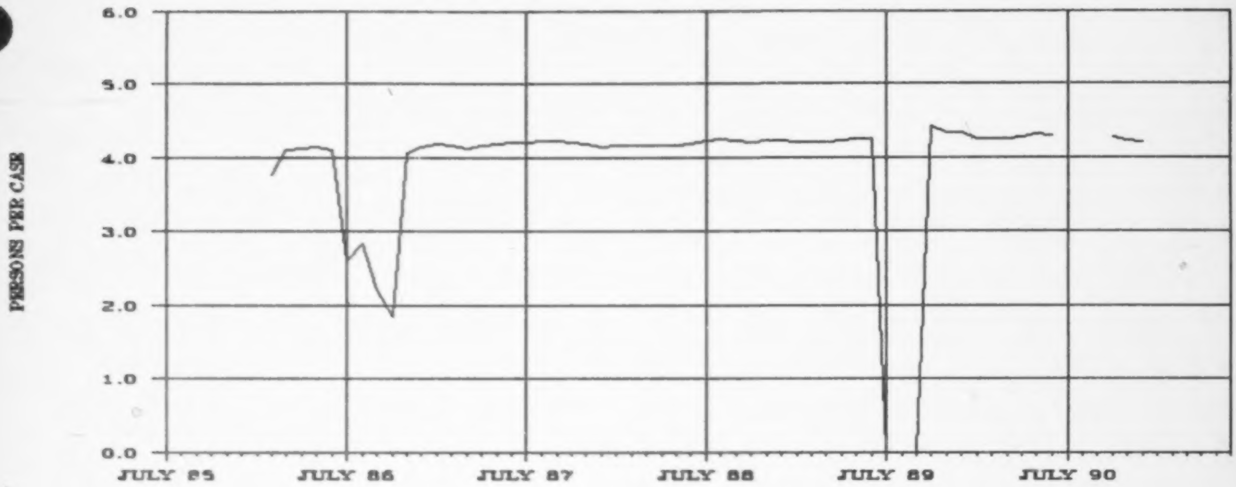
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	5,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497	4,255	6,024	7,314	8,118	8,638	8,413	7,693	5,678	4,886
FY 90-91				3,640	6,115	8,473							6,076

TOTAL

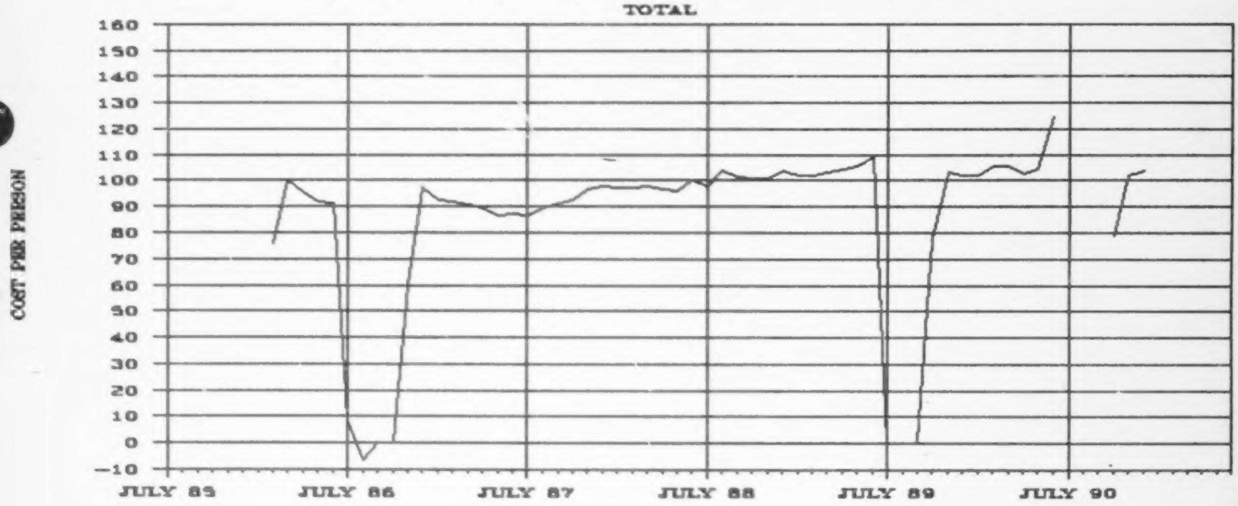
ADC-UN CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566	984	1,392	1,717	1,909	2,031	1,965	1,787	1,323	1,140
FY 90-91				850	1,444	2,012							1,435

ADC-UN PERSONS PER CASE



ADC-UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412	4.324	4.328	4.260	4.252	4.253	4.281	4.305	4.292	3.226
FY 90-91				4.282	4.235	4.211							4.243

TOTAL

ADC-UN COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81	103.58	101.97	101.99	105.67	105.49	102.93	104.34	124.76	77.38
FY 90-91				78.71	102.01	103.67							94.80

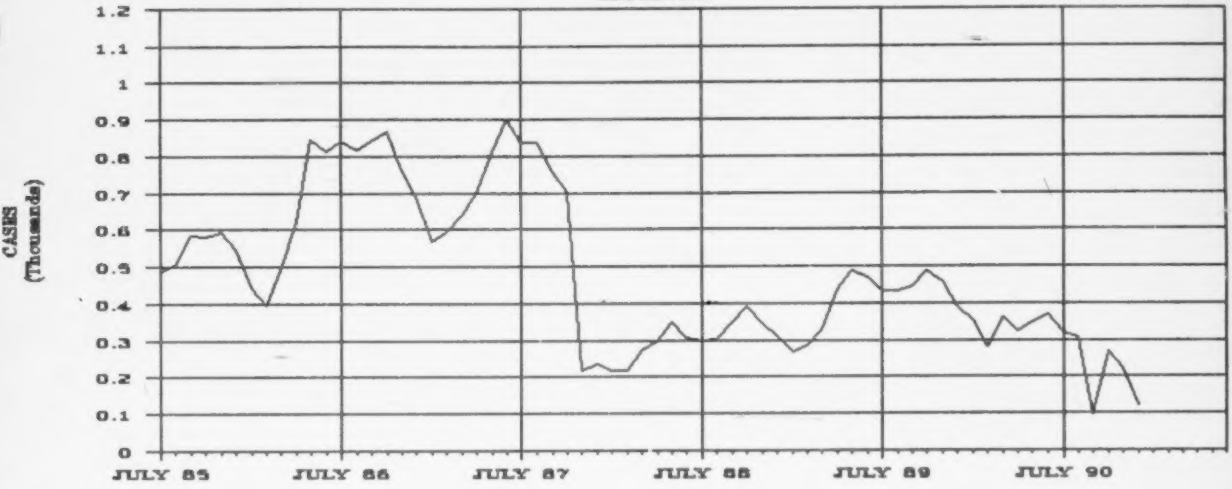
TABLE 8: ADC JOBS INFORMATION -- DECEMBER 1990

	JOBS STATUS A MAND-VOL PERSONS	JOBS STATUS B MAND, NOT VOLUN PERSONS	JOBS STATUS C EXEMPT-VOL PERSONS	*** TARGET GROUP LR PERSONS	*** TARGET GROUP YC PERSONS	*** TARGET GROUP HS PERSONS	*** TARGET GROUP WT PERSONS	CMS ADC DISQUAL-IFIED PERSONS
CLACKAMAS	218	387	96	257	4	105	1,028	25
ALBINA	200	585	154	468	16	237	1,035	16
SOUTHEAST PTLD	88	249	87	229	7	101	604	21
WEST PTLD	39	179	19	144	17	49	533	14
NORTH PTLD	78	345	60	291	12	139	740	17
NORTHEAST PTLD	109	279	61	211	6	129	629	19
EAST PTLD	345	606	235	376	18	203	1,680	27
NORTH REGION	1,077	2,630	712	1,976	80	963	6,249	139
CORVALLIS	62	159	9	182	15	25	287	4
ASTORIA	50	69	40	77	5	48	229	6
ST. HELENS	40	104	26	101	8	59	208	16
WOODBURN	44	74	42	69	4	33	297	4
NEWPORT	49	154	26	173	8	55	319	11
ALBANY	96	204	39	132	5	75	587	26
LEBANON	125	199	39	185	11	89	465	25
SOUTH SALEM	131	313	53	213	12	89	836	21
NORTH SALEM	155	452	89	235	12	165	1,231	22
DALLAS	34	124	11	156	1	31	218	9
TILLAMOOK	37	31	12	56	3	23	129	3
BEAVERTON	207	461	124	426	15	205	1,007	26
MCMINNVILLE	72	275	38	179	15	97	580	10
WEST REGION	1,102	2,619	548	2,184	114	994	6,393	183
COOS BAY	63	366	40	229	11	67	684	36
GOLD BEACH	34	44	16	35	4	9	162	2
ROSEBURG	178	439	54	368	16	141	952	75
SPRINGFIELD	224	505	83	482	17	173	963	20
MEDFORD	268	469	143	373	18	190	1,273	58
ASHLAND	45	58	23	35	9	21	153	3
GRANTS PASS	127	280	31	264	25	101	532	22
CAVE JUNCTION	61	90	10	57	10	6	263	3
EUGENE	69	258	31	289	11	58	329	32
WEST EUGENE	126	303	41	278	23	110	688	48
COTTAGE GROVE	38	189	28	191	7	64	298	14
FLORENCE	35	65	13	66	0	22	175	11
SOUTH REGION	1,268	3,066	513	2,667	151	962	6,472	324
BAKER CITY	49	42	30	70	9	27	125	5
BEND	66	175	31	94	7	66	444	7
JOHN DAY	15	10	6	11	2	2	48	2
CONDON	3	8	0	4	0	2	11	0
BURNS	13	8	16	19	2	10	31	1
PRINEVILLE	13	36	7	17	0	9	92	4
MADRAS	34	41	24	39	2	28	150	3
KLAMATH FALLS	122	191	46	143	5	70	528	22
LAKEVIEW	13	14	11	12	2	6	53	2
ONTARIO	40	68	47	119	5	59	143	3
PENDLETON	42	52	26	78	1	38	170	7
HERMISTON	83	121	76	79	6	52	425	7
MLTN-FRWTR	29	21	17	41	1	20	63	1
LAGRANDE	54	87	36	110	6	46	191	0
ENTERPRISE	8	5	7	6	1	5	30	0
THE DALLES	70	54	58	95	6	47	166	1
HOOD RIVER	30	31	12	39	3	14	65	1
EAST REGION	684	964	450	976	58	501	2,735	66
STATE TOTAL	4,131	9,279	2,223	7,803	403	3,420	21,849	712

*** Target groups include data for both ADC and ADC-UN programs.

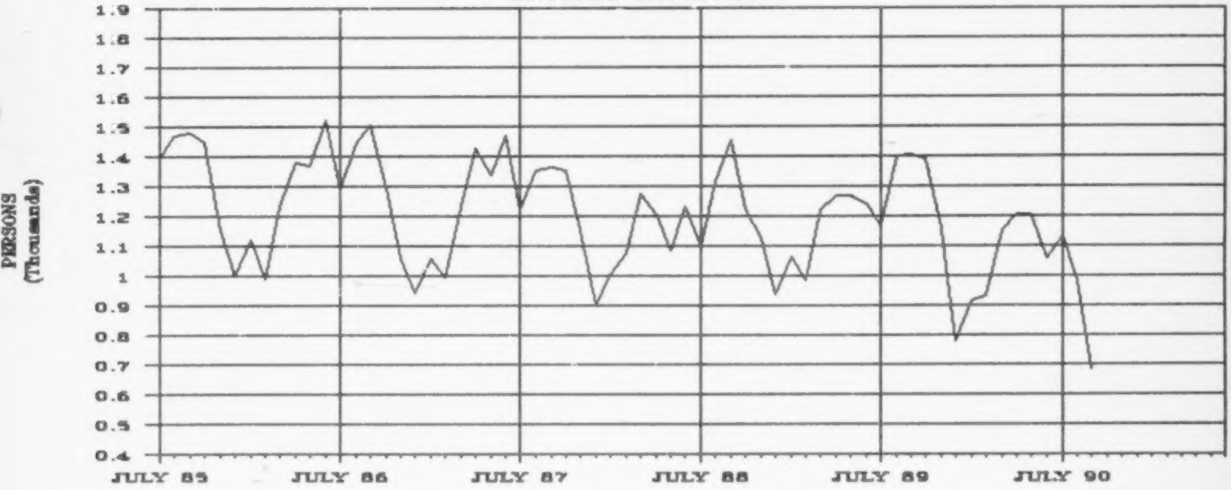
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362	323	348	369	391
FY 90-91	319	307	97	269	221	121							222

ENTERED EMPLOYMENT

ADC BASIC JOBS PROGRAM PERFORMANCE

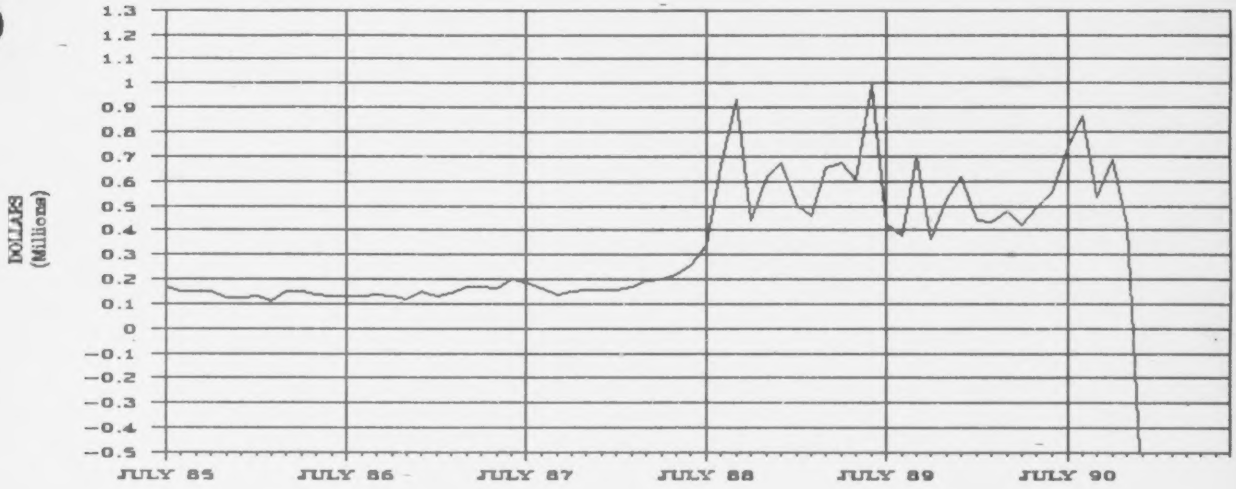
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930	1,150	1,202	1,206	1,059	1,147
FY 90-91	1,131	982	683										932

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- DECEMBER 1990

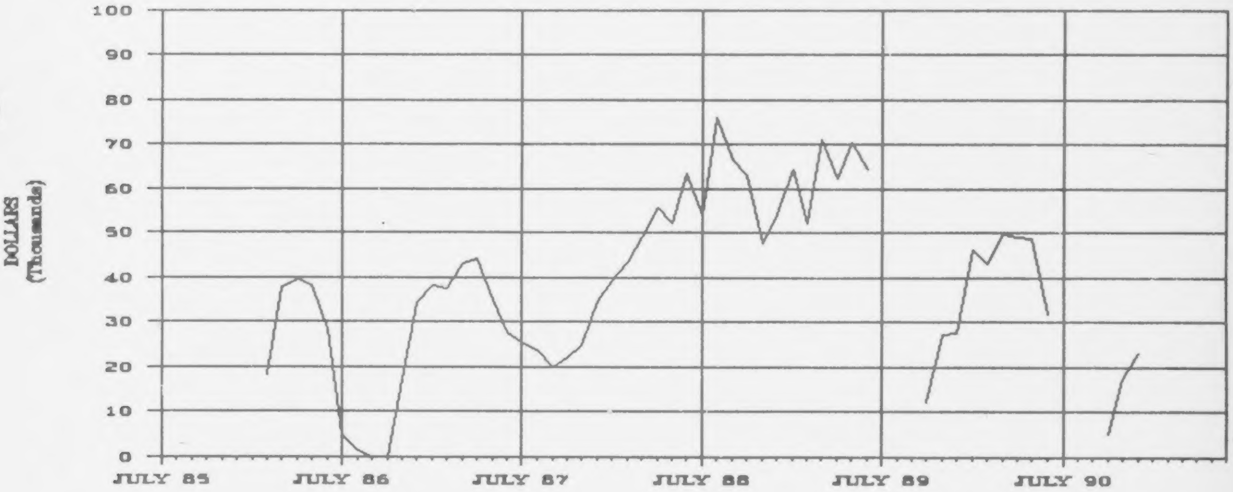
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL
CLACKAMAS	$3,566.03	$17,060.20	$0.00	$51,802.22	$72,428.45
ALBINA	496.00	7,029.66	0.00	1,028.66	8,554.32
SOUTHEAST PTLD	39.00	2,639.90	0.00	0.00	2,678.90
WEST PTLD	31.00	330.25	0.00	100.00	461.25
NORTH PTLD	20.00	4,066.64	0.00	322.83	4,409.47
NORTHEAST PTLD	0.00	6,145.35	0.00	150.00	6,295.35
EAST PTLD	2,341.93	38,860.34	0.00	3,664.66	44,866.93
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$6,493.96	$76,132.34	$0.00	$57,068.37	$139,694.67
CORVALLIS	1,094.43	1,528.75	0.00	228.95	2,852.13
ASTORIA	133.64	1,430.00	0.00	332.97	1,896.61
ST. HELENS	330.99	1,200.87	0.00	96.75	1,628.61
WOODBURN	109.60	1,491.93	0.00	0.00	1,601.53
NEWPORT	873.61	880.80	0.00	0.00	1,754.41
ALBANY	1,386.94	2,251.83	0.00	730.91	4,369.68
LEBANON	1,812.73	1,530.78	0.00	517.81	3,861.32
SOUTH SALEM	3,433.04	5,554.02	0.00	4,731.16	13,718.22
NORTH SALEM	607.80	9,948.23	0.00	704.96	11,260.99
DALLAS	1,039.78	1,285.80	0.00	447.10	2,772.68
TILLAMOOK	35.00	1,006.50	0.00	0.00	1,041.50
BEAVERTON	4,271.63	8,774.76	0.00	124.00	13,170.39
MCMINNVILLE	2,321.47	2,815.51	0.00	156.98	5,293.96
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$17,450.66	$39,699.78	$0.00	$8,071.59	$65,222.03
COOS BAY	2,023.63	4,396.48	0.00	365.96	6,786.07
GOLD BEACH	772.80	132.00	0.00	0.00	904.80
ROSEBURG	4,661.48	6,282.80	0.00	2,151.00	13,095.28
SPRINGFIELD	5,453.79	11,331.33	0.00	6,421.71	23,206.83
MEDFORD	4,253.95	20,858.34	0.00	936.63	26,048.92
ASHLAND	379.15	1,308.63	0.00	109.00	1,796.78
GRANTS PASS	2,904.34	3,107.25	0.00	541.30	6,552.89
CAVE JUNCTION	3,344.91	2,580.51	0.00	260.76	6,186.18
EUGENE	1,158.66	8,829.85	0.00	851.50	10,840.01
WEST EUGENE	1,946.35	8,560.85	0.00	1,302.35	11,809.55
COTTAGE GROVE	4,268.80	4,297.06	0.00	701.77	9,267.63
FLORENCE	1,197.34	1,046.20	0.00	236.08	2,479.62
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$32,365.20	$72,731.30	$0.00	$13,878.06	$118,974.56
BAKER	458.68	92.25	0.00	0.00	550.93
BEND	1,520.28	1,623.92	0.00	352.93	3,497.13
JOHN DAY	0.00	26.00	0.00	0.00	26.00
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	402.20	562.81	0.00	0.00	965.01
PRINEVILLE	(109.60)	38.51	0.00	0.00	(71.09)
MADRAS	42.00	551.13	0.00	0.00	593.13
KLAMATH FALLS	55.16	2,638.01	0.00	0.00	2,693.17
LAKEVIEW	12.00	1,460.62	0.00	0.00	1,472.62
ONTARIO	886.95	3,777.86	0.00	228.23	4,893.04
PENDLETON	245.49	1,077.00	0.00	167.50	1,489.99
HERMISTON	322.40	3,751.31	0.00	0.00	4,073.71
MLTN-FRWTR	8.40	833.25	0.00	64.50	906.15
LAGRANDE	281.96	4,298.21	0.00	5,751.00	10,331.17
ENTERPRISE	0.00	45.00	0.00	0.00	45.00
THE DALLES	0.00	1,762.12	0.00	184.00	1,946.12
HOOD RIVER	383.00	1,016.71	0.00	0.00	1,399.71
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$4,508.92	$23,554.71	$0.00	$6,748.16	$34,811.79
ADJ.	$4,440.70	$0.00	0.00	$62,738.24	$67,178.94
FED. FUND ADJ.**					($1,160,857.00)
STATE TOTAL	$65,259.44	$212,118.13	$0.00	$148,504.42	($734,975.01)

* OJT includes all Work Supplementation in all branches.
**The federal government disallowed a fund match, making this adjustment necessary.

ADC BASIC - TOTAL JOBS EXPENDITURES



ADC-UN - TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171	437,482	430,864	475,618	422,096	489,008	556,158	485,688
FY 90-91	736,849	863,444	533,338	686,143	423,381	(734,975)							418,030

ADC-UN - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379	43,128	49,892	49,131	48,838	31,728	37,352
FY 90-91				5,322	17,506	23,285							15,371

TABLE 13: ADC-UN JOBS PROGRAM EXPENDITURES -- DECEMBER 1990

	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC-UN TOTAL
CLACKAMAS	$396.50	$139.25	$0.00	$126.50	$662.25
ALBINA	0.00	0.00	0.00	0.00	0.00
SOUTHEAST PTLD	38.00	0.00	0.00	0.00	38.00
WEST PTLD	34.00	168.00	0.00	0.00	202.00
NORTH PTLD	0.00	0.00	0.00	75.00	75.00
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00
EAST PTLD	50.00	0.00	0.00	40.00	90.00
NORTH REGION	$518.50	$307.25	$0.00	$241.50	$1,067.25
CORVALLIS	179.96	0.00	0.00	0.00	179.96
ASTORIA	521.59	0.00	0.00	1,440.34	1,961.93
ST. HELENS	115.53	0.00	0.00	89.97	205.50
WOODBURN	0.00	0.00	0.00	0.00	0.00
NEWPORT	165.37	178.14	0.00	491.80	835.31
ALBANY	1,402.90	302.25	0.00	0.00	1,705.15
LEBANON	860.30	124.00	0.00	531.26	1,515.56
SOUTH SALEM	240.00	0.00	0.00	318.00	558.00
NORTH SALEM	247.89	0.00	0.00	0.00	247.89
DALLAS	838.86	105.00	0.00	735.69	1,679.55
TILLAMOOK	52.00	0.00	0.00	0.00	52.00
BEAVERTON	447.60	0.00	0.00	75.00	522.60
MCMINNVILLE	441.54	0.00	0.00	99.95	541.49
WEST REGION	$5,513.54	$709.39	$0.00	$3,782.01	$10,004.94
COOS BAY	168.84	0.00	0.00	0.00	168.84
GOLD BEACH	0.00	0.00	0.00	0.00	0.00
ROSEBURG	2,214.73	266.25	0.00	30.00	2,510.98
SPRINGFIELD	1,714.06	968.69	0.00	368.95	3,051.70
MEDFORD	301.34	22.50	0.00	0.00	323.84
ASHLAND	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	564.06	96.00	0.00	0.00	660.06
CAVE JUNCTION	108.80	37.50	0.00	0.00	146.30
EUGENE	329.50	250.00	0.00	137.00	716.50
WEST EUGENE	131.59	320.22	0.00	190.00	641.81
COTTAGE GROVE	1,140.91	510.33	0.00	30.00	1,681.24
FLORENCE	73.01	459.00	0.00	15.00	547.01
SOUTH REGION	$6,746.84	$2,930.49	$0.00	$770.95	$10,448.28
BAKER	43.52	0.00	0.00	0.00	43.52
BEND	369.66	0.00	0.00	282.51	652.17
JOHN DAY	0.00	0.00	0.00	0.00	0.00
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	45.00	0.00	0.00	0.00	45.00
PRINEVILLE	0.00	10.20	0.00	0.00	10.20
MADRAS	0.00	0.00	0.00	0.00	0.00
KLAMATH FALLS	0.00	146.50	0.00	0.00	146.50
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	12.00	0.00	0.00	175.46	187.46
PENDLETON	92.50	167.22	0.00	79.00	338.72
HERMISTON	0.00	0.00	0.00	0.00	0.00
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00
LAGRANDE	37.50	0.00	0.00	228.96	266.46
ENTERPRISE	0.00	20.95	0.00	0.00	20.95
THE DALLES	25.00	0.00	0.00	28.90	53.90
HOOD RIVER	0.00	0.00	0.00	0.00	0.00
EAST REGION	$625.18	$344.87	$0.00	$794.83	$1,764.88
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00
STATE TOTAL	$13,404.06	$4,292.00	$0.00	$5,589.29	$23,285.35

* OJT includes all Work Supplementation in all branches.

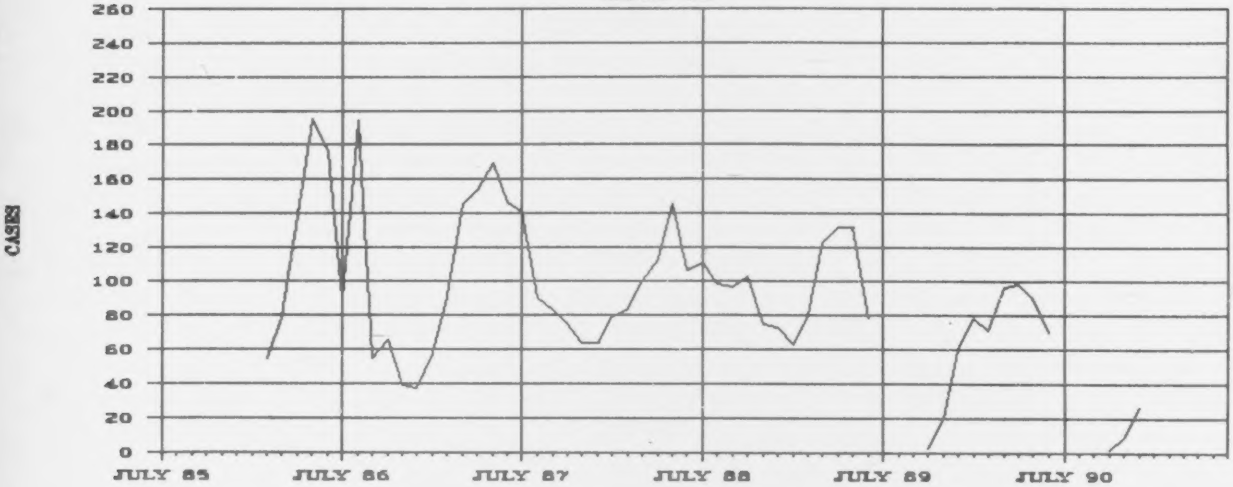
TABLE 14: ADC-UN JOBS INFORMATION -- DECEMBER 1990

	JOBS STATUS A MAND-VOL PERSONS	JOBS STATUS B MAND, NOT VOLUN PERSONS	JOBS STATUS C EXEMPT-VOL PERSONS	*** TARGET GROUP LR PERSONS	*** TARGET GROUP YC PERSONS	*** TARGET GROUP HS PERSONS	*** TARGET GROUP WT PERSONS	CMS ADC-UN DISQUAL-IFIED PERSONS
CLACKAMAS	39	26	2					0
ALBINA	40	16	7					0
SOUTHEAST PTLD	21	11	2					0
WEST PTLD	15	11	1	***	***	***	***	0
NORTH PTLD	19	24	3					0
NORTHEAST PTLD	20	7	4					0
EAST PTLD	80	35	13					0
NORTH REGION	234	130	32	0	0	0	0	0
CORVALLIS	17	39	2					0
ASTORIA	24	18	6					0
ST. HELENS	22	3	1					0
WOODBURN	8	1	0					0
NEWPORT	15	40	1					0
ALBANY	41	20	2					0
LEBANON	46	28	7					0
SOUTH SALEM	43	45	4					1
NORTH SALEM	69	52	9					2
DALLAS	14	28	1					2
TILLAMOOK	5	4	0					0
BEAVERTON	32	53	7					2
MCMINNVILLE	31	65	5					0
WEST REGION	367	396	45	0	0	0	0	7
COOS BAY	38	73	5					0
GOLD BEACH	11	4	2					1
ROSEBURG	102	62	17					7
SPRINGFIELD	124	80	17					2
MEDFORD	91	54	11					4
ASHLAND	2	3	0					0
GRANTS PASS	63	21	6					1
CAVE JUNCTION	34	23	1					0
EUGENE	16	38	7					4
WEST EUGENE	45	49	10					1
COTTAGE GROVE	27	51	2					0
FLORENCE	18	18	3					1
SOUTH REGION	571	476	81	0	0	0	0	21
BAKER CITY	25	12	5					0
BEND	34	33	6					0
JOHN DAY	6	0	1					0
CONDON	0	1	2					0
BURNS	7	4	2					0
PRINEVILLE	4	3	0					0
MADRAS	21	7	1					0
KLAMATH FALLS	35	26	3					0
LAKEVIEW	2	2	2					0
ONTARIO	11	9	5					0
PENDLETON	14	8	4					0
HERMISTON	32	24	11					1
MLTN-FRWTR	5	4	1					0
LAGRANDE	17	18	5					0
ENTERPRISE	2	2	2					0
THE DALLES	16	12	7					2
HOOD RIVER	11	2	2					0
EAST REGION	242	167	59	0	0	0	0	3
STATE TOTAL	1,414	1,169	217	0	0	0	0	31

*** Combined target group data is available for ADC and ADC-UN on Table 8. When data is available by program, it will be reported separately.

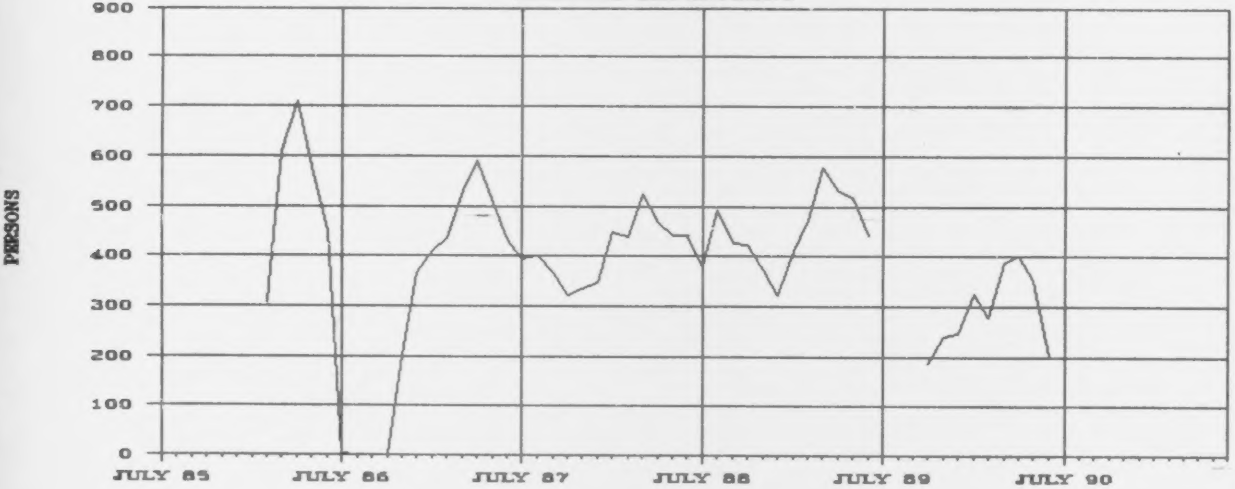
ADC—UN JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC—UN JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3	20	60	78	71	97	98	90	70	65
FY 90-91				2	9	26							12

ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90				185	241	245	326	279	388	400	355	201	291
FY 90-91													

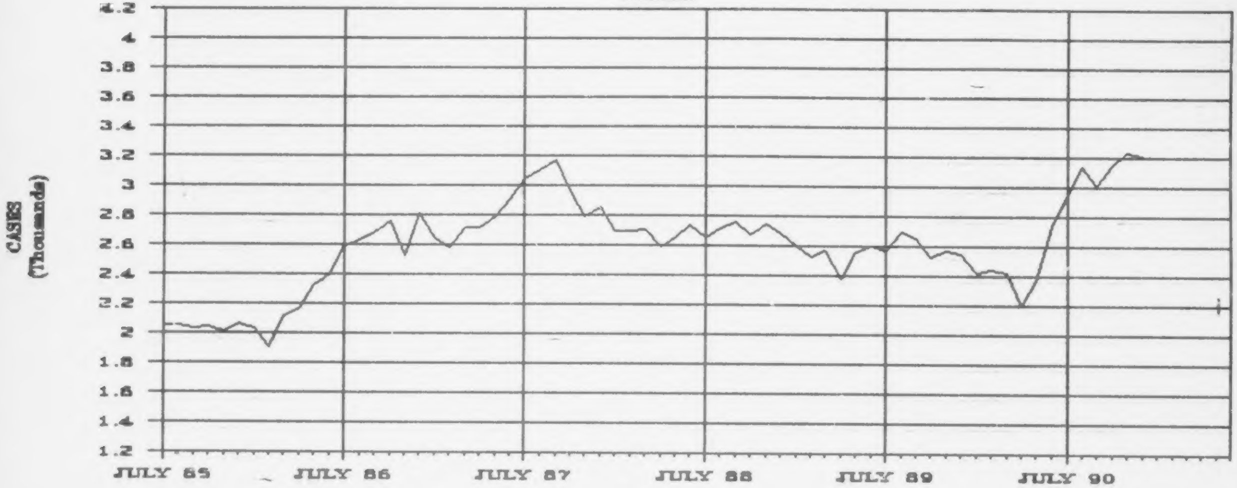
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- DECEMBER 1990

	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	INCLUDED IN TOTAL	
						TRANSITIONAL CHILDREN	TRANSITIONAL CASES
CLACKAMAS	295	164	$38,164.83	$129.37	$232.71	72	45
ALBINA	188	104	28,194.15	149.97	271.10	79	45
SOUTHEAST PORTLAND	160	90	24,897.56	155.61	276.64	61	34
WEST PORTLAND	69	41	9,536.43	138.21	232.60	19	12
NORTH PTLD	204	100	31,201.79	152.95	312.02	72	35
NORTHEAST PTLD	182	106	29,280.21	160.88	276.23	55	35
EAST PTLD	414	234	62,839.78	151.79	268.55	137	73
NORTH REGION	1,512	839	$224,114.75	$148.22	$267.12	495	279
CORVALLIS	103	53	13,819.48	134.17	260.74	31	16
ASTORIA	89	47	13,366.76	150.19	284.40	18	12
ST. HELENS	34	22	5,475.63	161.05	248.89	16	11
WOODBURN	83	44	11,697.94	140.94	265.86	23	13
NEWPORT	85	53	8,977.50	105.62	169.39	27	17
ALBANY	105	62	13,005.34	123.86	209.76	30	21
LEBANON	61	34	7,987.79	130.95	234.94	9	6
SOUTH SALEM	203	105	30,182.23	148.68	287.45	71	40
NORTH SALEM	283	154	39,030.44	137.92	253.44	77	46
DALLAS	68	40	8,886.69	130.69	222.17	16	10
TILLAMOOK	41	27	3,966.24	96.74	146.90	13	9
BEAVERTON	442	252	70,806.16	160.19	280.98	114	71
MCMINNVILLE	153	84	15,579.26	101.83	185.47	52	30
WEST REGION	1,750	977	$242,781.46	$138.73	$248.50	497	302
COOS BAY	123	70	14,158.91	115.11	202.27	41	27
GOLD BEACH	28	19	3,811.53	136.13	200.61	4	3
ROSEBURG	210	126	23,836.82	113.51	189.18	70	49
SPRINGFIELD	254	151	31,502.35	124.02	208.62	95	56
MEDFORD	350	201	46,410.41	132.60	230.90	108	64
ASHLAND	48	29	5,571.80	116.08	192.13	20	12
GRANTS PASS	164	92	20,986.53	127.97	228.11	49	31
CAVE JUNCTION	18	11	2,134.12	118.56	194.01	11	6
EUGENE	138	84	17,469.39	126.59	207.97	33	21
WEST EUGENE	176	96	23,500.74	133.53	244.80	39	29
COTTAGE GROVE	70	37	6,673.23	95.33	180.36	24	16
FLORENCE	67	37	7,327.84	109.37	198.05	19	12
SOUTH REGION	1,646	953	$203,383.67	$123.56	$213.41	513	326
BAKER CITY	44	20	5,190.35	117.96	259.52	19	10
BEND	159	90	19,634.71	123.49	218.16	50	28
JOHN DAY	14	7	1,054.14	75.30	150.59	0	0
CONDON	2	1	176.00	88.00	176.00	0	0
BURNS	18	10	2,230.74	123.93	223.07	1	1
PRINEVILLE	22	12	2,488.98	113.14	207.42	10	6
MADRAS	38	17	4,012.47	105.59	236.03	12	5
KLAMATH FALLS	104	65	13,026.14	125.25	200.40	22	15
LAKEVIEW	10	5	1,084.85	108.48	216.97	2	1
ONTARIO	54	26	7,185.65	133.07	276.37	10	4
PENDLETON	64	39	7,741.81	120.97	198.51	27	17
HERMISTON	93	52	13,595.92	146.19	261.46	45	26
MLTN-FRWTR	22	12	2,092.64	95.12	174.39	7	4
LAGRANDE	53	33	6,238.17	117.70	189.04	12	8
ENTERPRISE	18	11	1,743.50	96.86	158.50	6	3
THE DALLES	41	24	4,852.24	118.35	202.18	7	5
HOOD RIVER	25	15	2,158.80	86.35	143.92	4	3
EAST REGION	781	439	$94,507.11	$121.01	$215.28	234	136
Adjustment			$1,155,245.19				
STATE TOTAL	5,689	3,208	$1,920,032.18	$337.50	$598.51	1,739	1,043

The adjustment includes $1,160,857 federal funds which were disallowed and therefore transferred from ADC to ERDC, less provider pay cancellations not obtainable by branch.

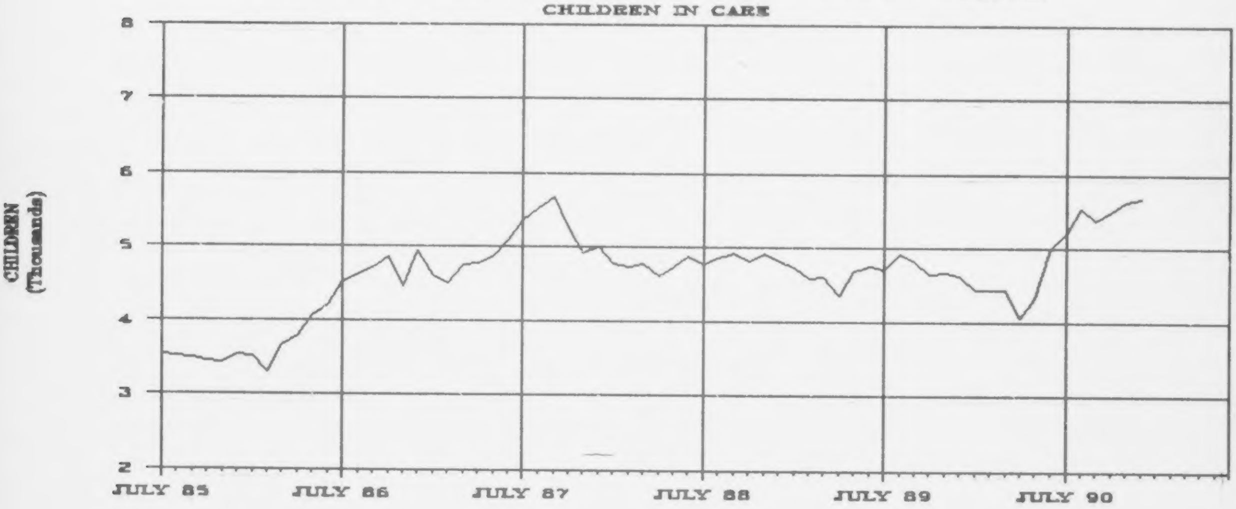
EMPLOYMENT RELATED DAY CARE PROGRAM

CASES



EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE



CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418	2,197	2,369	2,741	2,511
FY 90-91	2,951	3,135	3,005	3,141	3,233	3,208							3,112

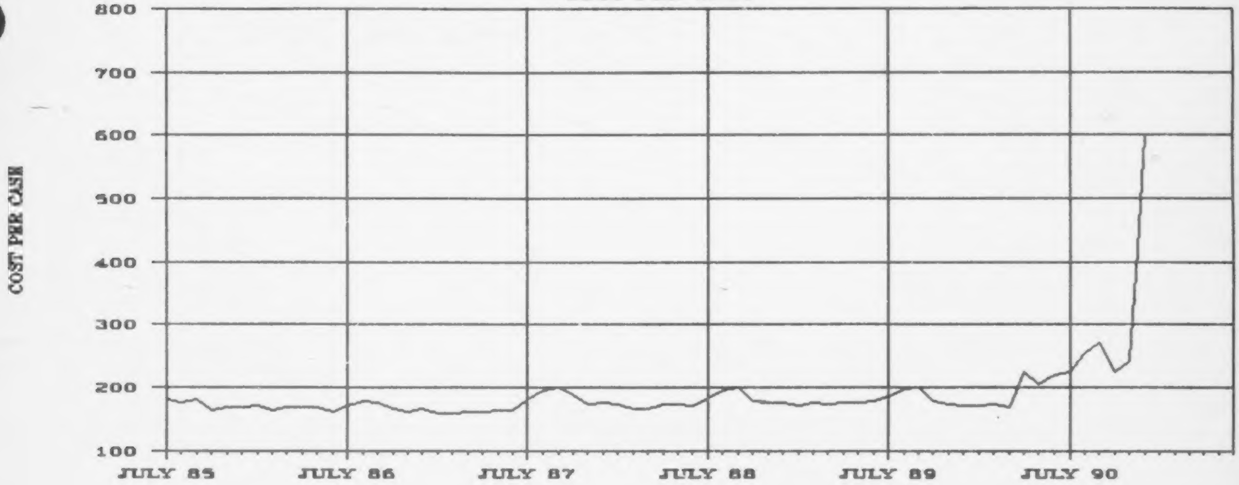
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445	4,063	4,335	5,016	4,597
FY 90-91	5,217	5,546	5,380	5,523	5,649	5,689							5,501

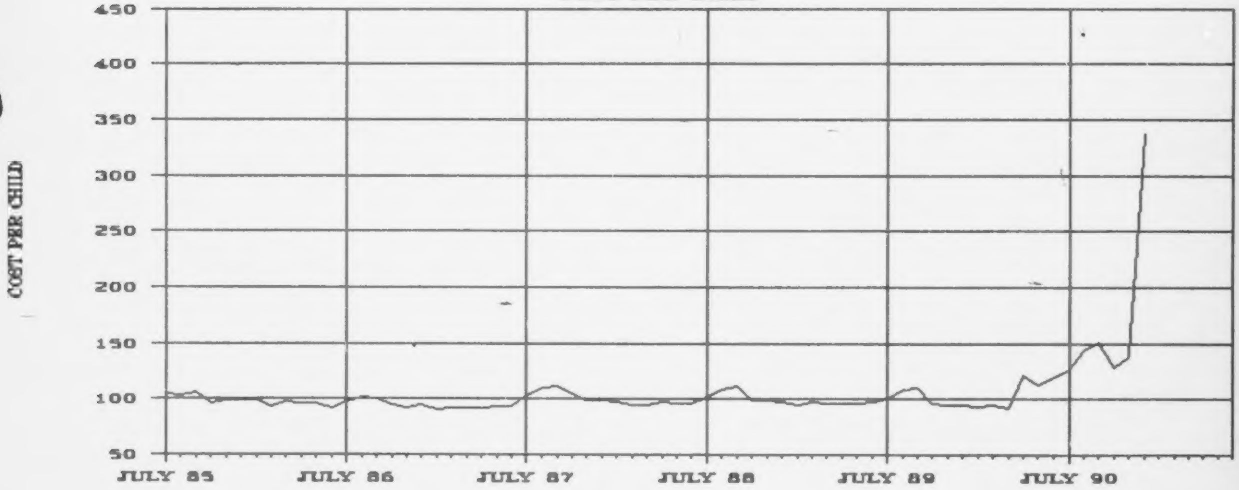
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05	169.66	225.41	205.87	219.20	189.02
FY 90-91	224.26	255.83	270.71	225.97	241.19	598.51							302.75

COST PER CHILD EMPLOYMENT RELATED DAY CARE

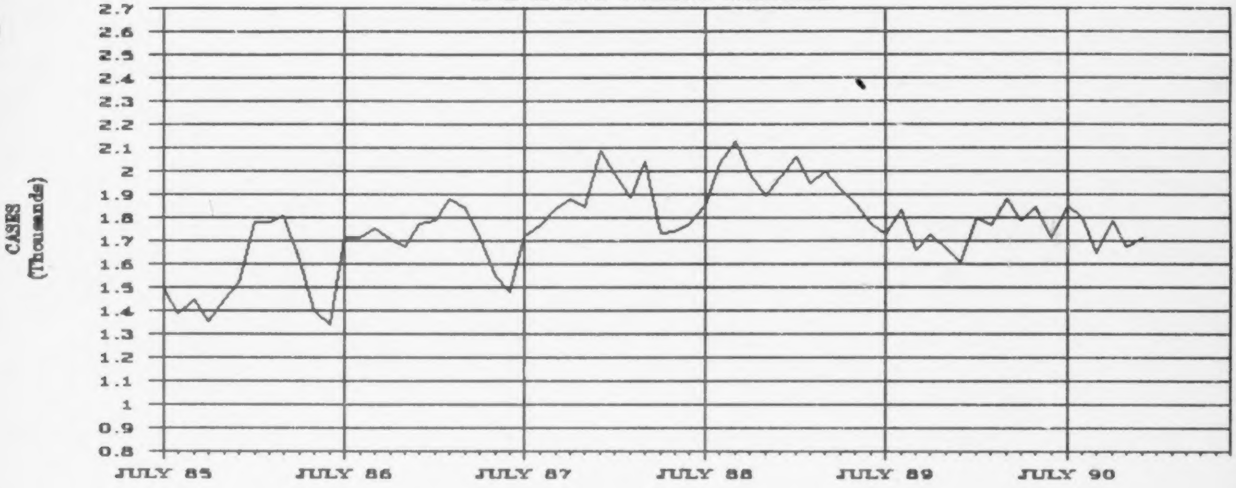
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29	121.89	112.51	119.78	103.24
FY 90-91	126.86	144.62	151.20	128.51	138.04	337.50							171.12

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- DECEMBER 1990

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	61	$252.77	$15,419.05
ALBINA	87	250.72	21,812.30
SOUTHEAST PTLD	33	197.90	6,530.54
WEST PTLD	19	311.56	5,919.60
NORTH PTLD	55	241.78	13,297.75
NORTHEAST PTLD	48	225.84	10,840.44
EAST PTLD	143	213.68	30,556.64
NORTH REGION	446	$234.03	$104,376.32
CORVALLIS	26	347.97	9,047.31
ASTORIA	34	301.95	10,266.15
ST. HELENS	19	262.51	4,987.66
WOODBURN	17	285.90	4,860.31
NEWPORT	43	313.84	13,495.04
ALBANY	52	236.73	12,309.94
LEBANON	32	253.52	8,112.76
SOUTH SALEM	51	254.33	12,971.07
NORTH SALEM	126	212.55	26,781.00
DALLAS	13	235.35	3,059.50
TILLAMOOK	12	276.67	3,320.00
BEAVERTON	87	327.24	28,470.05
MCMINNVILLE	24	266.48	6,395.61
WEST REGION	536	$268.80	$144,076.40
COOS BAY	72	167.83	12,083.84
GOLD BEACH	6	230.00	1,380.00
ROSEBURG	56	268.36	15,027.94
SPRINGFIELD	54	290.73	15,699.59
MEDFORD	51	237.33	12,103.64
ASHLAND	6	176.67	1,060.00
GRANTS PASS	47	267.32	12,563.83
CAVE JUNCTION	8	159.48	1,275.82
EUGENE	25	218.40	5,460.03
WEST EUGENE	45	274.28	12,342.57
COTTAGE GROVE	31	241.13	7,474.99
FLORENCE	10	261.47	2,614.65
SOUTH REGION	411	$241.09	$99,086.90
BAKER CITY	11	193.91	2,133.04
BEND	60	284.74	17,084.12
JOHN DAY	2	315.18	630.35
CONDON	1	331.48	331.48
BURNS	5	117.89	589.46
PRINEVILLE	8	201.40	1,611.18
MADRAS	9	180.21	1,621.86
KLAMATH FALLS	59	216.44	12,770.07
LAKEVIEW	5	220.00	1,100.00
ONTARIO	38	204.47	7,769.89
PENDLETON	16	186.53	2,984.52
HERMISTON	47	303.99	14,287.53
MLTN-FRWTR	7	252.14	1,765.00
LAGRANDE	20	290.94	5,818.76
ENTERPRISE	0	0.00	0.00
THE DALLES	14	229.85	3,217.91
HOOD RIVER	15	283.74	4,256.11
EAST REGION	317	$245.97	$77,971.28
Adjustment			$0.00
STATE TOTAL	1,710	$248.84	$425,510.90

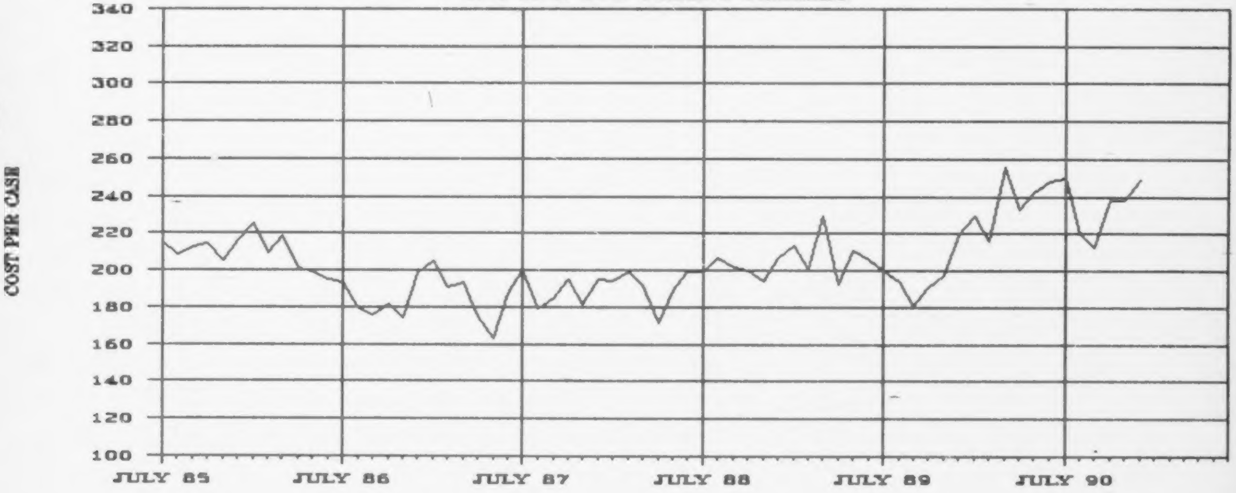
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880	1,788	1,843	1,715	1,751
FY 90-91	1,856	1,801	1,646	1,786	1,675	1,710							1,746

ONE AND TWO PARENT FAMILIES EMERGENCY ASSISTANCE - COST PER CASE

FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01	232.73	241.81	248.44	217.20
FY 90-91	249.40	220.02	212.43	237.74	238.20	248.84							234.44

TABLE 22: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- DECEMBER 1990

									MEDICALLY NEEDY			CATASTROPHIC	
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CARE P2	TOTAL
CLACKAMAS	4,476	200	1,214	62	1,172	153	150	244	200	148	845	22	8,886
ALBINA	5,865	205	5	0	117	0	187	0	116	0	260	0	6,755
SOUTHEAST PTLD	2,833	115	763	123	2,672	420	76	1,169	187	214	276	34	8,882
WEST PTLD	2,455	127	549	40	1,719	554	52	0	136	163	276	37	6,108
NORTH PTLD	4,044	159	8	33	1,377	280	148	112	111	85	227	4	6,588
NORTHEAST PTLD	3,245	94	956	28	120	3	138	1,011	83	65	303	12	6,058
EAST PTLD	7,199	412	2,563	39	168	0	348	100	311	131	871	16	12,158
NORTH REGION	30,117	1,312	6,058	325	7,345	1,410	1,099	2,636	1,144	806	3,058	125	55,435
CORVALLIS	1,263	203	0	13	607	84	61	86	176	45	313	4	2,855
ASTORIA	1,001	145	191	9	260	20	100	53	219	63	175	7	2,243
ST. HELENS	1,015	93	144	5	228	39	51	81	142	17	151	9	1,975
WOODBURN	1,267	39	474	7	38	1	46	91	67	32	547	1	2,610
NEWPORT	1,486	153	285	19	283	64	109	156	127	46	325	6	3,059
ALBANY	2,251	214	1,057	50	430	47	126	0	157	128	306	7	4,773
LEBANON	1,979	254	0	2	53	0	76	172	122	0	266	0	2,924
SOUTH SALEM	3,453	278	1,311	167	1,965	220	128	624	211	308	476	6	9,147
NORTH SALEM	4,884	383	5	1	856	3	305	0	269	0	822	0	7,528
DALLAS	1,166	134	395	6	114	0	26	140	110	58	359	8	2,516
TILLAMOOK	609	34	172	1	141	17	33	46	109	25	167	8	1,362
BEAVERTON	4,973	277	1,264	68	1,140	130	268	387	414	151	956	10	10,038
MCMINNVILLE	2,190	303	484	20	578	88	59	101	187	119	542	9	4,680
WEST REGION	27,537	2,510	5,782	368	6,693	713	1,388	1,937	2,310	992	5,405	75	55,710
COOS BAY	2,857	340	560	38	576	89	207	153	206	68	324	22	5,440
GOLD BEACH	609	58	127	8	105	12	12	29	101	39	126	1	1,227
ROSEBURG	4,009	501	793	39	100	102	151	134	303	101	518	25	6,776
SPRINGFIELD	4,426	634	0	1	730	0	146	0	209	0	680	0	6,826
MEDFORD	5,185	467	845	70	947	161	145	191	385	183	698	20	9,297
ASHLAND	648	21	0	0	34	0	19	0	73	1	138	0	934
GRANTS PASS	2,518	253	568	26	540	30	135	125	186	89	498	29	4,997
CAVE JUNCTION	764	159	0	2	22	0	19	0	55	0	102	2	1,125
EUGENE	1,974	151	1,736	68	1,735	289	62	0	224	385	272	68	6,964
WEST EUGENE	2,973	306	1	23	156	3	116	414	206	0	535	0	4,733
COTTAGE GROVE	1,286	247	0	5	23	0	73	0	115	1	179	0	1,929
FLORENCE	779	108	73	7	132	14	24	0	107	17	119	1	1,381
SOUTH REGION	28,028	3,245	4,703	287	5,100	700	1,109	1,046	2,170	884	4,189	168	51,629
BAKER	614	106	144	2	141	18	23	33	79	26	142	8	1,336
BEND	1,846	199	418	14	448	34	180	94	224	54	480	7	3,998
JOHN DAY	188	18	87	1	6	0	4	18	44	5	35	2	408
CONDON	51	11	0	0	2	0	2	4	6	0	4	0	80
BURNS	172	27	36	0	101	18	15	28	26	5	15	1	444
PRINEVILLE	411	19	35	3	125	19	25	41	41	14	80	3	816
MADRAS	818	130	1	0	19	1	22	30	60	15	109	0	1,205
KLAMATH FALLS	2,243	230	276	15	449	55	189	143	219	69	451	7	4,346
LAKEVIEW	202	7	0	0	4	1	17	11	23	0	58	0	323
ONTARIO	1,117	50	264	8	247	11	199	77	151	19	334	3	2,480
PENDLETON	892	79	516	32	566	50	36	79	70	71	104	12	2,507
HERMISTON	1,662	220	0	1	31	1	179	8	162	2	280	0	2,546
MLTN-FRWTR	414	26	0	0	7	1	21	0	46	0	118	0	633
LAGRANDE	876	123	197	11	213	18	57	62	64	35	181	7	1,844
ENTERPRISE	116	13	62	0	37	0	4	16	39	6	28	2	323
THE DALLES	861	102	198	11	125	43	31	52	102	27	82	8	1,642
HOOD RIVER	378	46	132	2	118	0	41	19	83	23	142	0	984
EAST REGION	12,861	1,406	2,366	100	2,639	270	1,045	715	1,439	371	2,643	60	25,915
SUBS. ADOPTIONS								1037					1037
STATE TOTAL	98,543	8,473	18,909	1,080	21,777	3,093	4,641	7,371	7,063	3,053	15,295	428	189,726

Table 23: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- DECEMBER 1990

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL PERSONS	COST CENTER TOTAL
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT		
CLACKAMAS	1,546	$141,183	796	$266,497	3,179	$187,457	265	$24,441	88	$3,646	4,352	$240,538	10,226	$863,762
ALBINA	473	52,110	424	146,277	652	21,876	134	11,242	29	1,404	5,191	291,977	6,903	524,887
SE PORTLAND	1,903	175,654	1,174	453,659	3,500	274,896	243	18,135	124	6,342	3,010	253,124	9,954	1,181,810
W PORTLAND	1,173	105,311	778	320,812	1,768	128,103	77	5,052	82	3,835	2,576	132,493	6,454	695,606
N PORTLAND	1,018	107,417	639	218,052	1,632	114,600	160	11,565	74	3,759	3,965	249,514	7,488	704,908
NE PORTLAND	800	74,535	528	175,444	1,296	68,944	115	8,552	51	2,336	3,280	189,656	6,070	519,467
E PORTLAND	1,601	147,327	945	321,341	3,499	233,955	198	19,181	111	5,718	6,971	423,222	13,325	1,150,744
NORTH REGION	8,514	$803,535	5,284	$1,902,082	15,526	$1,029,832	1,192	$98,168	559	$27,041	29,345	$1,780,524	60,420	$5,641,182
CORVALLIS	586	55,023	204	74,022	1,071	69,211	92	7,034	31	1,538	1,174	59,305	3,158	$266,133
ASTORIA	625	48,145	231	102,144	705	36,403	34	1,995	52	2,314	59	6,914	1,706	197,916
ST. HELENS	569	39,595	141	65,843	584	33,152	87	6,151	49	2,370	58	17,711	1,488	164,822
WOODBURN	504	36,389	161	100,428	843	38,823	96	7,309	27	1,306	1,189	56,213	2,820	240,467
NEWPORT	1,023	80,420	426	185,339	1,110	69,292	72	6,551	34	673	108	16,031	2,773	358,306
ALBANY	813	57,971	342	118,137	2,055	139,300	190	18,809	54	2,582	2,196	109,091	5,650	445,890
LEBANON	348	34,759	210	57,714	755	22,104	77	9,374	72	4,026	1,848	73,035	3,310	201,012
S SALEM	1,320	87,088	410	192,456	2,830	190,644	267	22,211	87	5,013	3,493	203,124	8,407	700,536
N SALEM	1,214	175,787	606	383,206	2,626	164,233	365	26,293	81	4,919	4,477	262,378	9,369	1,016,815
DALLAS	460	35,459	177	193,171	833	42,495	102	8,584	46	1,240	1,070	47,252	2,688	328,201
TILLAMOOK	345	31,716	234	117,807	431	19,195	54	4,658	41	2,300	70	7,506	1,175	183,183
BEAVERTON	1,566	157,026	929	377,667	3,073	181,458	214	21,071	106	5,703	4,139	242,145	10,027	985,070
MCMINNVILLE	841	67,007	354	156,695	2,087	110,545	124	8,366	69	3,790	2,188	107,845	5,663	454,248
WEST REGION	10,214	$906,385	4,425	$2,124,629	19,003	$1,116,854	1,774	$148,405	749	$37,773	22,069	$1,208,552	58,234	$5,542,598
COOS BAY	1,705	159,403	509	194,311	1,910	120,465	188	16,035	82	3,780	229	27,677	4,623	$521,672
GOLD BEACH	385	31,284	107	51,063	433	27,883	42	4,304	31	1,875	67	5,753	1,065	122,163
ROSEBURG	2,125	177,864	797	251,201	2,624	160,979	272	21,872	113	6,047	294	33,092	6,225	651,055
SPRINGFIELD	838	94,097	280	153,578	1,782	48,876	263	24,741	70	3,265	4,341	154,435	7,574	478,992
MEDFORD	2,836	258,627	855	405,006	3,399	187,139	341	31,873	124	7,684	2,101	83,570	9,656	973,899
ASHLAND	267	26,260	73	16,683	200	5,099	34	2,209	15	1,031	131	5,029	720	56,311
GRANTS PASS	1,273	122,764	584	156,432	1,716	87,692	210	14,282	105	5,713	223	30,613	4,111	417,496
CAVE JUNCTION	228	24,851	87	39,507	302	10,906	44	2,575	28	1,893	44	3,888	733	83,620
EUGENE	1,318	119,075	304	157,010	3,260	245,448	189	15,996	98	4,313	2,446	140,136	7,615	681,978
W EUGENE	1,027	108,435	252	185,852	2,006	118,499	191	15,817	88	5,187	3,016	156,476	6,580	590,266
COTTAGE GROVE	303	28,221	129	64,698	935	25,432	77	7,186	41	2,118	1,277	45,238	2,762	172,893
FLORENCE	361	27,269	117	66,418	466	23,500	32	5,788	22	806	521	26,220	1,519	150,000
SOUTH REGION	12,666	$1,178,150	4,094	$1,741,758	19,033	$1,061,919	1,883	$162,678	817	$43,713	14,690	$712,126	53,183	$4,900,344
BAKER CITY	274	21,997	194	49,101	477	27,050	39	3,627	16	805	55	10,495	1,055	$113,074
BEND	1,135	105,000	428	189,486	1,353	72,764	87	6,706	57	2,442	199	24,086	3,259	400,484
JOHN DAY	77	3,366	50	13,208	479	8,594	23	1,191	20	1,058	26	6,853	675	34,269
CONDON	7	304	3	1,426	4	215			1	39	2	88	17	2,072
BURNS	79	6,364	50	16,642	145	9,336	11	586	8	494	19	3,424	312	36,846
PRINEVILLE	268	19,215	78	25,269	233	14,301	40	2,975	19	1,067	19	2,435	657	65,262
MADRAS	444	52,527	172	117,544	227	7,444	9	613	32	1,475	39	9,967	923	189,571
KLAMATH FALLS	1,008	83,049	615	95,913	1,307	66,428	191	14,702	44	1,605	121	17,439	3,286	279,135
LAKEVIEW	140	10,327	37	(7,165)	255	6,937	14	874	7	522	6	584	459	12,079
ONTARIO	672	49,951	248	58,701	918	47,657	97	9,081	55	2,213	76	10,885	2,066	178,487
PENDLETON	634	51,719	182	74,751	1,093	83,619	43	2,032	34	1,700	76	9,363	2,062	223,184
HERMISTON	859	63,233	311	130,751	751	23,966	61	5,420	46	2,266	122	10,743	2,150	236,379
MLTN-FRWTR	157	12,329	76	18,340	144	4,114	12	392	13	565	9	774	411	36,514
LAGRANDE	583	53,400	205	94,061	614	36,962	75	3,773	30	1,336	107	10,344	1,614	199,875
ENTERPRISE	107	9,004	44	19,180	186	13,365	18	864	13	567	28	2,831	396	45,812
THE DALLES	571	45,046	187	96,579	675	41,248	42	6,619	30	1,520	78	9,704	1,583	200,716
HOOD RIVER	229	24,203	110	76,121	272	12,018	24	2,467	10	441	35	2,220	680	117,470
EAST REGION	7,244	$611,035	2,990	$1,069,906	9,133	$476,018	786	$61,922	435	$20,115	1,017	$132,234	21,605	$2,371,230
ADJUSTMENTS**	(218)	$31	(409)		(1,687)		10		(2)		(226)		(2,532)	$31
STATE TOTAL	38,420	$3,499,136	16,384	$6,838,375	61,008	$3,684,623	5,645	$471,174	2,558	$128,642	66,895	$3,833,436	190,910	$18,455,385

*Manual adjustments not included. Volunteer Transportation $54,305 Part B Buy-In $848,824

** Adjustments reflect double counting due to old claims and new claims for SDSD clients for both AFS and new SDSD branches.

TABLE 24: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- DECEMBER 1990

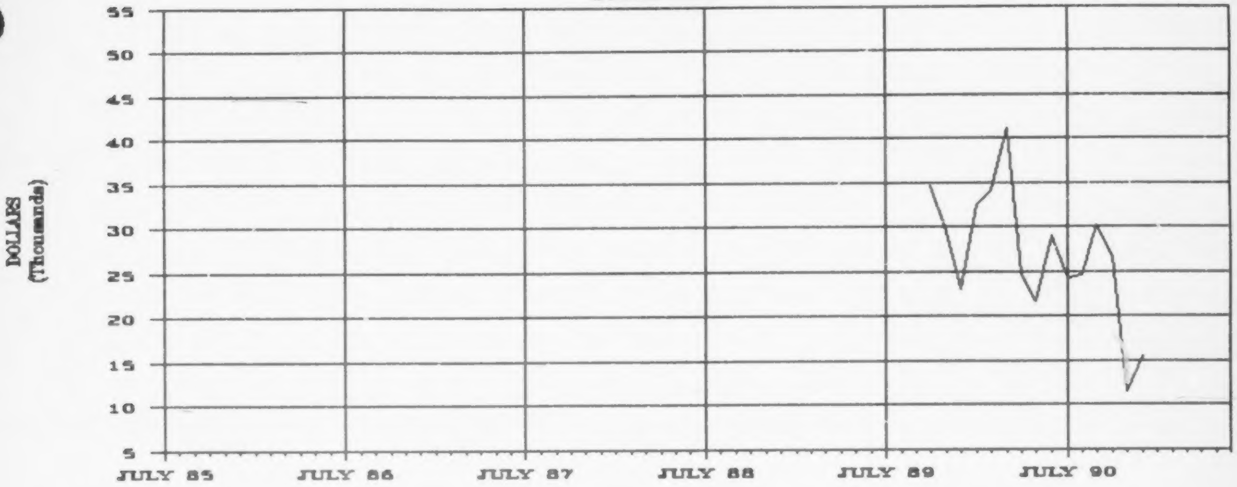
AFS and SDSD Data

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	951	$500	$0	$0	$500	$3,117	$2,617	16.04%
ALBINA	1,013	50	0	0	50	2,973	2,923	1.68%
SOUTHEAST PORTLAND	1,067	550	0	0	550	3,002	2,452	18.32%
WEST PORTLAND	2,260	80	0	0	80	7,235	7,155	1.11%
NORTH PTLD	678	57	0	0	57	2,623	2,566	2.17%
NORTHEAST PTLD	1,227	1,861	0	0	1,861	3,270	1,409	56.91%
EAST PTLD	953	1,350	0	0	1,350	2,631	1,281	51.31%
NORTH REGION	8,149	$4,448	$0	$0	$4,448	$24,851	$20,403	17.90%
CORVALLIS	391	250	0	350	600	1,569	969	38.24%
ASTORIA	256	255	0	0	255	609	354	41.87%
ST. HELENS	410	25	0	0	25	857	832	2.92%
WOODBURN	210	82	0	0	82	474	392	17.30%
NEWPORT	295	35	0	0	35	1,029	994	3.40%
ALBANY	398	140	0	65	205	1,054	849	19.45%
LEBANON	313	775	0	0	775	1,099	324	70.52%
SOUTH SALEM	482	308	0	0	308	1,729	1,421	17.81%
NORTH SALEM	1,033	123	0	50	173	2,590	2,417	6.68%
DALLAS	241	209	0	0	209	885	676	23.62%
TILLAMOOK	143	253	0	25	278	347	69	80.12%
BEAVERTON	793	205	0	0	205	1,767	1,562	11.60%
MCMINNVILLE	541	520	0	175	695	1,565	870	44.41%
WEST REGION	5,506	$3,180	$0	$665	$3,845	$15,574	$11,729	24.69%
ROSEBURG	722	1,450	0	0	1,450	2,854	1,404	50.81%
SPRINGFIELD	361	475	0	0	475	1,627	1,152	29.20%
MEDFORD	1,003	2,070	0	10	2,080	2,895	815	71.85%
ASHLAND	177	190	0	0	190	441	251	43.08%
GRANTS PASS	408	115	0	50	165	1,515	1,350	10.89%
CAVE JUNCTION	202	700	0	0	700	861	161	81.30%
EUGENE	571	227	0	0	227	2,026	1,799	11.20%
WEST EUGENE	784	850	0	88	938	2,499	1,561	37.54%
COTTAGE GROVE	246	625	0	0	625	815	190	76.69%
SOUTH REGION	4,474	$6,702	$0	$148	$6,850	$15,533	$8,683	44.10%
BEND	438	400	0	0	400	1,227	827	32.60%
KLAMATH FALLS	757	428	0	0	428	1,725	1,297	24.81%
THE DALLES	159	0	0	0	0	236	236	0.00%
HOOD RIVER	94	76	0	0	76	127	51	59.84%
EAST REGION	1,448	$904	$0	$0	$904	$3,315	$2,411	27.27%
Adjustment *					($459)			
STATE TOTAL	19,577	$15,234	$0	$813	$15,588	$59,273	$43,685	26.30%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

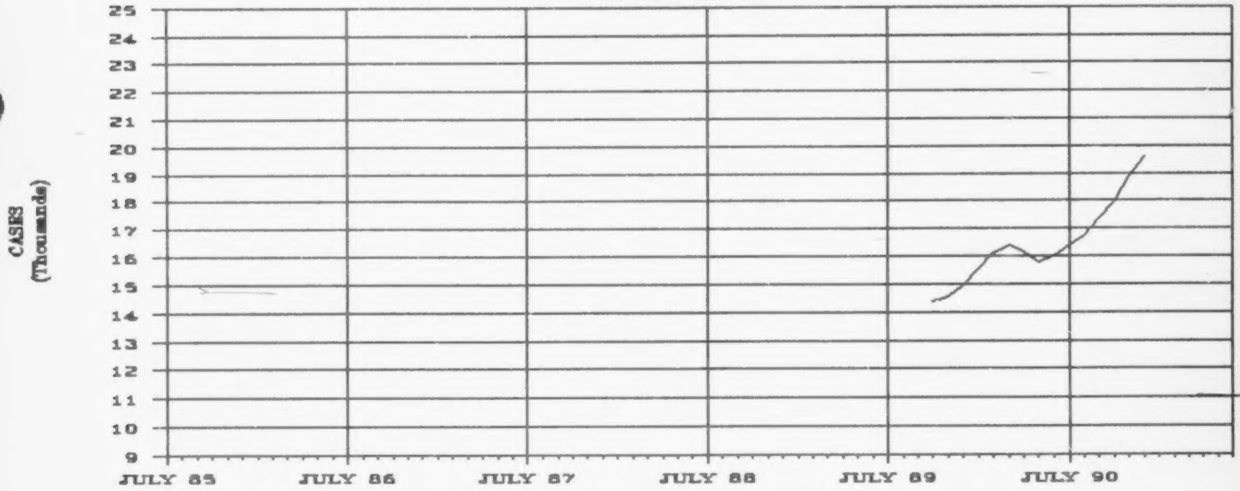
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



OFSET EXPENDITURES

STATEWIDE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050	24,605	21,725	28,972	30,007
FY 90-91	24,338	24,626	30,189	26,730	11,397	15,588							22,145

OFSET CASELOAD

STATEWIDE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418	16,213	15,784	16,028	15,553
FY 90-91	16,390	16,738	17,367	17,982	18,885	19,577							17,823

TABLE 26A: FOOD STAMP ACTIVITY -- NOVEMBER 1990
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$578,201	1,392	3,921	1,469	4,263	2,861	8,184
ALBINA	559,351	1,670	5,201	1,002	2,427	2,672	7,628
SOUTHEAST PTLD	405,418	980	2,694	1,227	2,876	2,207	5,570
WEST PTLD	520,120	752	2,417	2,562	4,873	3,314	7,290
NORTH PTLD	432,210	1,297	3,904	807	2,079	2,104	5,983
NORTHEAST PTLD	428,540	1,136	3,151	1,326	2,577	2,462	5,728
EAST PTLD	839,433	2,300	6,607	1,856	4,885	4,156	11,492
AFS NORTH REGION (1)	$3,763,273	9,527	27,895	10,249	23,980	19,776	51,875
CORVALLIS	221,877	442	1,294	820	1,868	1,262	3,162
ASTORIA	153,263	313	889	525	1,336	838	2,225
ST. HELENS	133,698	265	760	384	1,164	649	1,924
WOODBURN	232,644	375	1,273	691	2,282	1,066	3,555
NEWPORT	227,113	418	1,198	791	1,994	1,209	3,192
ALBANY	307,686	737	2,158	836	2,191	1,573	4,349
LEBANON	291,057	622	1,855	795	2,323	1,417	4,178
SOUTH SALEM	446,863	1,089	3,231	1,218	3,165	2,307	6,396
NORTH SALEM	626,563	1,544	4,555	1,526	4,330	3,070	8,885
DALLAS	191,189	346	1,089	600	1,781	946	2,870
TILLAMOOK	88,638	190	540	295	819	485	1,359
BEAVERTON	635,199	1,608	4,638	1,552	4,475	3,160	9,113
MCMINNVILLE	338,095	716	2,093	1,062	2,810	1,778	4,903
AFS WEST REGION (3)	$3,893,885	8,665	25,573	11,095	30,538	19,760	56,111
COOS BAY	456,635	946	2,899	1,307	3,479	2,253	6,378
GOLD BEACH	93,122	168	506	326	852	494	1,358
ROSEBURG	565,719	1,284	3,853	1,523	4,209	2,807	8,062
SPRINGFIELD	576,769	1,403	4,124	1,591	4,110	2,994	8,234
MEDFORD	714,720	1,763	5,189	1,858	5,041	3,621	10,230
ASHLAND	114,912	183	518	516	1,056	699	1,574
GRANTS PASS	410,831	855	2,521	1,277	3,294	2,132	5,815
CAVE JUNCTION	137,884	277	870	439	963	716	1,833
EUGENE	304,607	600	1,752	1,167	2,424	1,767	4,176
WEST EUGENE	441,038	1,016	3,066	1,461	3,187	2,477	6,253
COTTAGE GROVE	183,165	407	1,232	527	1,413	934	2,645
FLORENCE	116,577	270	840	316	920	586	1,760
AFS SOUTH REGION (6)	$4,115,979	9,172	27,370	12,308	30,948	21,480	58,318
BAKER CITY	88,966	193	584	274	746	467	1,330
BEND	277,506	578	1,695	856	2,357	1,434	4,052
JOHN DAY	26,984	72	201	69	219	141	420
CONDON	0	0	0	0	0	0	0
BURNS	33,414	49	146	118	338	167	484
PRINEVILLE	54,779	117	343	174	469	291	812
MADRAS	124,431	158	508	411	1,362	569	1,870
KLAMATH FALLS	387,608	661	1,977	1,239	3,479	1,900	5,456
LAKEVIEW	29,185	56	159	93	286	149	445
ONTARIO	171,160	253	835	519	1,876	772	2,711
PENDLETON	109,695	254	744	297	872	551	1,616
HERMISTON	234,460	534	1,584	598	1,905	1,132	3,489
MLTN-FRWTR	61,157	125	391	169	486	294	877
LAGRANDE	122,073	303	900	308	925	611	1,825
ENTERPRISE	19,515	39	110	62	201	101	311
THE DALLES	129,247	297	870	377	997	674	1,867
HOOD RIVER	64,996	124	353	214	564	338	917
AFS EAST REGION (8)	$1,935,176	3,813	11,400	5,778	17,082	9,591	28,482
AFS TOTAL	$13,708,313	31,177	92,238	39,430	102,548	70,607	194,786

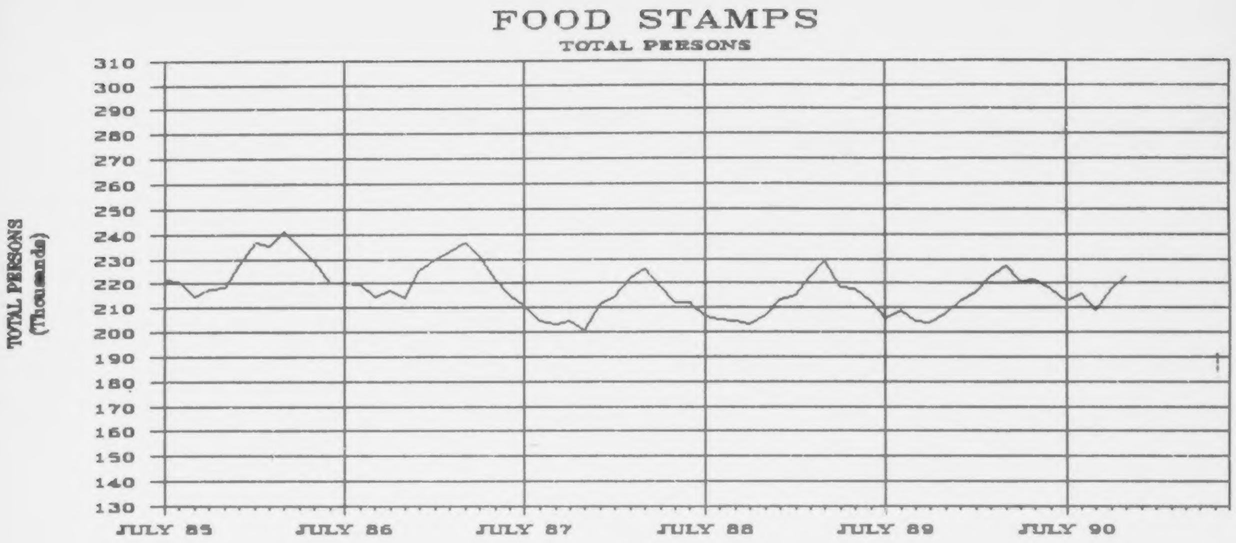
SEE NEXT PAGE ALSO

TABLE 26B: FOOD STAMP ACTIVITY -- NOVEMBER 1990
SENIOR AND DISABLED SERVICES DIVISION

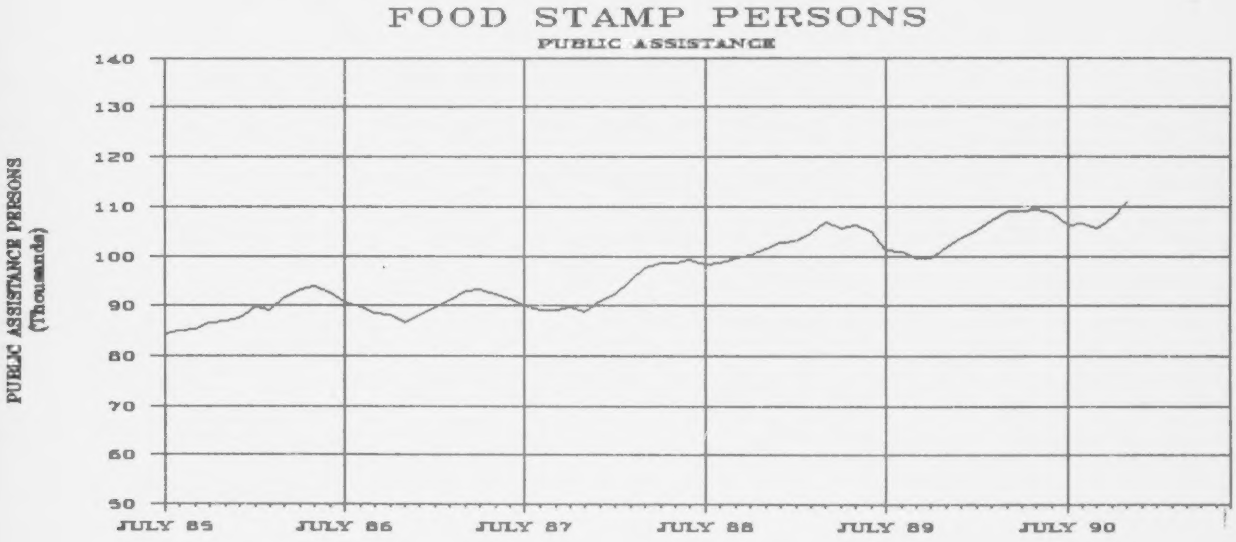
		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$80,800	797	827	332	397	1,129	1,224
ALBINA	0	0	0	0	0	0	0
SOUTHEAST PTLD	182,836	2,108	2,200	447	528	2,555	2,728
WEST PTLD	144,915	1,849	1,912	377	408	2,226	2,320
NORTH PTLD	83,542	1,071	1,108	108	121	1,179	1,229
NORTHEAST PTLD	77,680	678	731	439	524	1,117	1,255
MULTNOMAH	135	1	1	0	0	1	1
EAST PTLD	55,011	437	494	308	358	745	852
SDSD NORTH REGION (1)	$624,919	6,941	7,273	2,011	2,336	8,952	9,609
CORVALLIS	32,595	331	347	134	179	465	526
ASTORIA	22,820	237	249	101	130	338	379
ST. HELENS	17,550	162	171	95	109	257	280
WOODBURN	15,798	170	205	59	76	229	281
NEWPORT	27,109	253	267	113	149	366	416
ALBANY	62,752	562	600	337	447	899	1,047
SALEM	120,396	1,331	1,406	392	510	1,723	1,916
DALLAS	15,050	179	196	81	115	260	311
TILLAMOOK	11,657	128	132	62	86	190	218
HILSBRO/BEAVRTN	84,028	746	797	429	541	1,175	1,338
MCMINNVILLE	42,108	476	514	146	198	622	712
SDSD WEST REGION (3)	$451,863	4,575	4,884	1,949	2,540	6,524	7,424
NORTH BEND	52,273	520	551	220	293	740	844
GOLD BEACH	12,392	112	123	74	92	186	215
ROSEBURG	68,362	627	665	303	447	930	1,112
CENT. POINT/MEDFORD	94,839	855	895	466	602	1,321	1,497
GRANTS PASS/CAVE JCT	45,431	438	462	225	316	663	778
EUGENE/COTT GROVE	168,754	1,767	1,849	623	811	2,390	2,660
FLORENCE	10,611	110	116	38	59	148	175
SDSD SOUTH REGION (6)	$452,662	4,429	4,661	1,949	2,620	6,378	7,281
BAKER CITY	13,431	144	151	54	84	198	235
BEND	31,037	248	257	192	243	440	500
JOHN DAY	2,755	31	34	14	20	45	54
BURNS	5,789	48	54	33	48	81	102
PRINEVILLE	7,514	50	54	45	70	95	124
MADRAS	7,571	40	45	49	90	89	135
KLAMATH FALLS	33,325	246	254	211	295	457	549
LAKEVIEW	3,237	21	21	25	34	46	55
ONTARIO	18,418	189	198	90	134	279	332
PENDLETON	48,267	467	492	212	295	679	787
LAGRANDE	17,783	166	177	87	124	253	301
ENTERPRISE	3,315	43	43	14	18	57	61
THE DALLES	19,192	163	166	95	132	258	298
HOOD RIVER	3,892	35	36	36	44	71	80
SDSD EAST REGION (8)	$215,526	1,891	1,982	1,157	1,631	3,048	3,613
SDSD TOTALS	$1,744,970	17,836	18,800	7,066	9,127	24,902	27,927

TABLE 26: FOOD STAMP ACTIVITY -- NOVEMBER 1990
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$4,388,192	16,468	35,168	12,260	26,316	28,728	61,484
WEST REGION (3)	$4,345,748	13,240	30,457	13,044	33,078	26,284	63,535
SOUTH REGION (6)	$4,568,641	13,601	32,031	14,257	33,568	27,858	65,599
EAST REGION (8)	$2,150,702	5,704	13,382	6,935	18,713	12,639	32,095
TOTAL STATE ISSUANCE	$15,453,283	49,013	111,038	46,496	111,675	95,509	222,713



FOOD STAMPS
TOTAL PERSONS

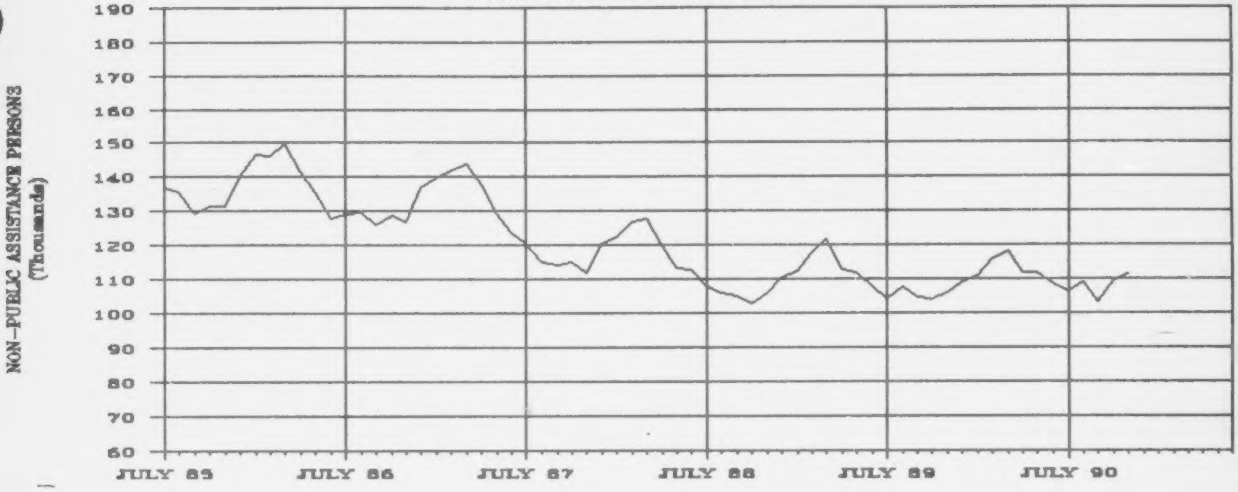


FOOD STAMP PERSONS
PUBLIC ASSISTANCE

TOTAL PERSONS				FOOD STAMPS								
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898	216,477	223,067	227,210	220,829	221,277	217,755	214,138
FY 90-91	212,635	215,751	208,958	217,500	222,713								215,511
PUBLIC ASSISTANCE					FOOD STAMP PERSONS								
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749	105,201	106,975	109,043	109,082	109,332	108,794	104,570
FY 90-91	106,046	106,369	105,493	107,904	111,038								107,370

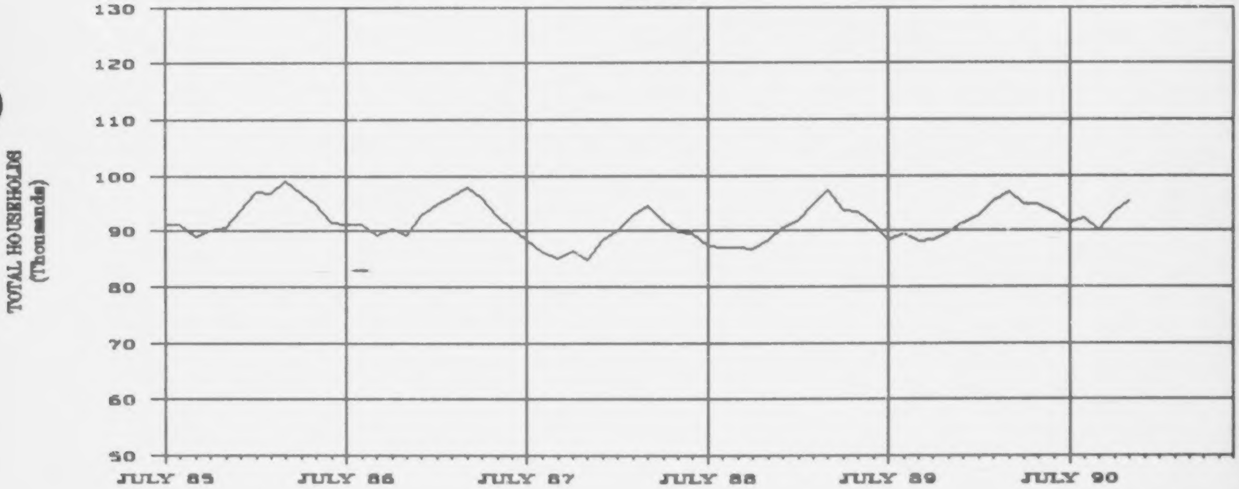
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



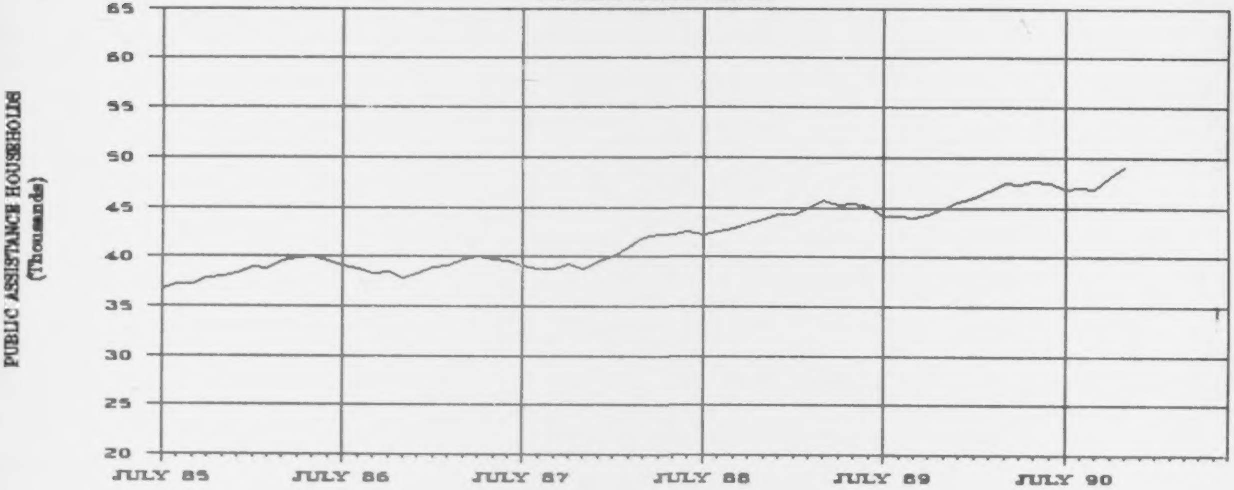
NON-PUBLIC ASSISTANCE FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092	118,167	111,747	111,945	108,961	109,568
FY 90-91	106,589	109,382	103,465	109,596	111,675								108,141

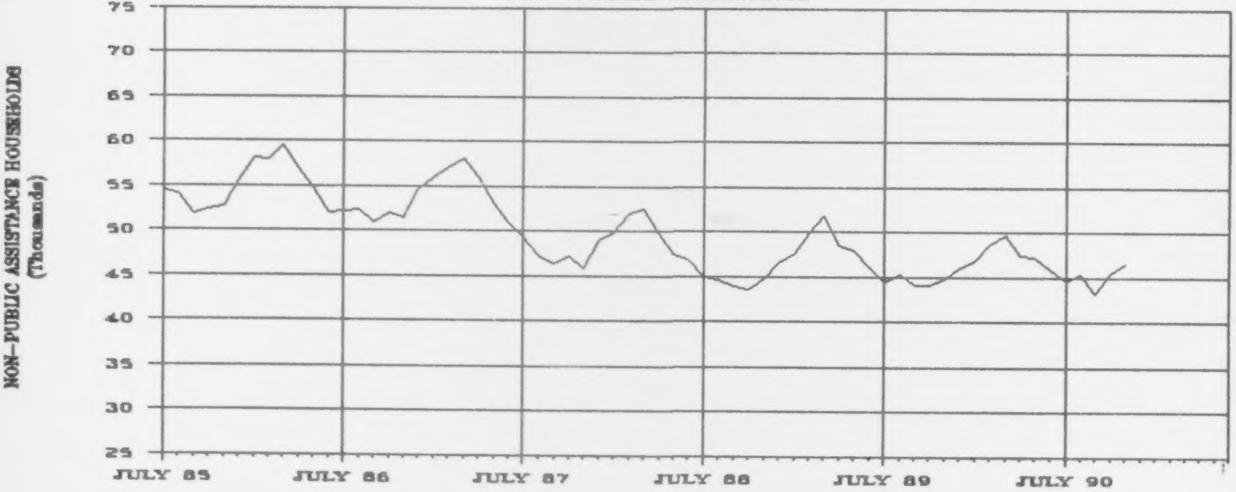
TOTAL FOOD STAMP HOUSEHOLDS

FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338	97,147	94,789	94,840	93,397	92,039
FY 90-91	91,422	92,310	90,142	93,550	95,509								92,587

FOOD STAMP HOUSEHOLDS
PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS
NON—PUBLIC ASSISTANCE



PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602	47,407	47,383	47,549	47,468	45,784
FY 90-91	46,770	47,050	46,902	48,040	49,013								47,555

NON-PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736	49,740	47,406	47,291	45,929	46,255
FY 90-91	44,652	45,260	43,240	45,510	46,496								45,032

TABLE 30A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1990

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,871	1,631	56.81%	271	9.44%	1,902	66.25%	9	0.31%
ALBINA	2,700	1,912	70.81%	630	23.33%	2,542	94.15%	6	0.22%
SE PORTLAND	2,138	624	29.19%	770	36.01%	1,394	65.20%	11	0.51%
WEST PORTLAND	3,250	89	2.74%	2,383	73.32%	2,472	76.06%	5	0.15%
NO PORTLAND	2,131	1,410	66.17%	521	24.45%	1,931	90.61%	4	0.19%
NE PORTLAND	2,564	1,337	52.15%	848	33.07%	2,185	85.22%	(1)	-0.04%
EAST PORTLAND	4,280	2,600	60.75%	311	7.27%	2,911	68.01%	17	0.40%
AFS N. REGION	19,934	9,603	48.17%	5,734	28.76%	15,337	76.94%	51	0.26%
CORVALLIS	1,287	124	9.63%	321	24.94%	445	34.58%	2	0.16%
ASTORIA	884	186	21.04%	107	12.10%	293	33.14%	9	1.02%
ST HELENS	663	162	24.43%	150	22.62%	312	47.06%	1	0.15%
WOODBURN	1,129	139	12.31%	298	26.40%	437	38.71%	2	0.18%
NEWPORT	1,304	413	31.67%	181	13.88%	594	45.55%	1	0.08%
ALBANY	1,615	227	14.06%	401	24.83%	628	38.89%	3	0.19%
LEBANON	1,513	526	34.77%	86	5.68%	612	40.45%	3	0.20%
SO SALEM	2,361	256	10.84%	979	41.47%	1,235	52.31%	7	0.30%
NO SALEM	3,375	697	20.65%	1,005	29.78%	1,702	50.43%	9	0.27%
DALLAS	979	380	38.82%	47	4.80%	427	43.62%	1	0.10%
TILLAMOOK	521	59	11.32%	38	7.29%	97	18.62%	2	0.38%
BEAVERTON	3,188	1,143	35.85%	268	8.41%	1,411	44.26%	19	0.60%
MCMINNVILLE	1,765	395	22.38%	195	11.05%	590	33.43%	5	0.28%
AFS W. REGION	20,584	4,707	22.87%	4,076	19.80%	8,783	42.67%	64	0.31%
COOS BAY	2,378	1,051	44.20%	296	12.45%	1,347	56.64%	9	0.38%
GOLD BEACH	532	54	10.15%	21	3.95%	75	14.10%	1	0.19%
ROSEBURG	3,023	784	25.93%	66	2.18%	850	28.12%	4	0.13%
SPRINGFIELD	2,943	444	15.09%	615	20.90%	1,059	35.98%	14	0.48%
MEDFORD	3,753	1,336	35.60%	528	14.07%	1,864	49.67%	6	0.16%
ASHLAND	664	88	13.25%	145	21.84%	233	35.09%	0	0.00%
GRANTS PASS	2,118	933	44.05%	450	21.25%	1,383	65.30%	5	0.24%
CAVE JUNCTION	738	124	16.80%	51	6.91%	175	23.71%	0	0.00%
EUGENE	1,765	172	9.75%	549	31.10%	721	40.85%	6	0.34%
WEST EUGENE	2,599	505	19.43%	630	24.24%	1,135	43.67%	6	0.23%
COTTAGE GROVE	983	296	30.11%	88	8.95%	384	39.06%	3	0.31%
FLORENCE	632	127	20.09%	36	5.70%	163	25.79%	1	0.16%
AFS S. REGION	22,128	5,914	26.73%	3,475	15.70%	9,389	42.43%	55	0.25%
BAKER CITY	513	132	25.73%	8	1.56%	140	27.29%	1	0.19%
BEND	1,501	492	32.78%	64	4.26%	556	37.04%	9	0.60%
JOHN DAY	146	54	36.99%	7	4.79%	61	41.78%	0	0.00%
CONDON	8	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	187	103	55.08%	4	2.14%	107	57.22%	0	0.00%
PRINEVILLE	296	127	42.91%	2	0.68%	129	43.58%	1	0.34%
MADRAS	602	407	67.61%	5	0.83%	412	68.44%	1	0.17%
K. FALLS	2,045	267	13.06%	28	1.37%	295	14.43%	11	0.54%
LAKEVIEW	155	42	27.10%	1	0.65%	43	27.74%	0	0.00%
ONTARIO	842	503	59.74%	16	1.90%	519	61.64%	1	0.12%
PENDLETON	568	148	26.06%	12	2.11%	160	28.17%	1	0.18%
HERMISTON	1,221	472	38.66%	17	1.39%	489	40.05%	2	0.16%
MLTN-FRWTR	371	233	62.80%	6	1.62%	239	64.42%	0	0.00%
LA GRANDE	610	154	25.25%	22	3.61%	176	28.85%	1	0.16%
ENTERPRISE	97	4	4.12%	3	3.09%	7	7.22%	0	0.00%
THE DALLES	690	234	33.91%	15	2.17%	249	36.09%	2	0.29%
HOOD RIVER	363	36	9.92%	12	3.31%	48	13.22%	2	0.55%
AFS E. REGION	10,215	3,408	33.36%	222	2.17%	3,630	35.54%	32	0.31%
AFS STATE TOTAL	72,861	23,632	32.43%	13,507	18.54%	37,139	50.97%	202	0.28%

TABLE 30B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	293	53	18.09%	13	4.44%	66	22.53%	0	0.00%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	693	120	17.32%	89	12.84%	209	30.16%	3	0.43%
WEST PORTLAND	646	108	16.72%	280	43.34%	388	60.06%	0	0.00%
NORTH PORTLAND	405	93	22.96%	39	9.63%	132	32.59%	1	0.25%
NE PORTLAND	159	73	45.91%	19	11.95%	92	57.86%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	97	24	24.74%	6	6.19%	30	30.93%	0	0.00%
SDSD N. REGION	2,293	471	20.54%	446	19.45%	917	39.99%	4	0.17%
CORVALLIS	505	36	7.13%	58	11.49%	94	18.61%	5	0.99%
ASTORIA	347	39	11.24%	8	2.31%	47	13.54%	(1)	-0.29%
ST HELENS	77	4	5.19%	11	14.29%	15	19.48%	0	0.00%
WOODBURN	234	27	11.54%	3	1.28%	30	12.82%	0	0.00%
NEWPORT	399	44	11.03%	20	5.01%	64	16.04%	2	0.50%
ALBANY	960	57	5.94%	55	5.73%	112	11.67%	2	0.21%
SALEM	1,818	138	7.59%	161	8.86%	299	16.45%	7	0.39%
DALLAS	267	4	1.50%	1	0.37%	5	1.87%	0	0.00%
TILLAMOOK	194	7	3.61%	7	3.61%	14	7.22%	0	0.00%
BEAVERTON	307	33	10.75%	10	3.26%	43	14.01%	1	0.33%
MCMINNVILLE	644	63	9.78%	11	1.71%	74	11.49%	0	0.00%
SDSD W. REGION	5,752	452	7.86%	345	6.00%	797	13.86%	16	0.28%
COOS BAY	764	95	12.43%	21	2.75%	116	15.18%	1	0.13%
GOLD BEACH	204	4	1.96%	5	2.45%	9	4.41%	0	0.00%
ROSEBURG	949	59	6.22%	12	1.26%	71	7.48%	(1)	-0.11%
CENTRAL POINT	710	68	9.58%	10	1.41%	78	10.99%	1	0.14%
MEDFORD	680	59	8.68%	38	5.59%	97	14.26%	5	0.74%
GRANTS PASS	622	94	15.11%	34	5.47%	128	20.58%	2	0.32%
CAVE JUNCTION	67	7	10.45%	0	0.00%	7	10.45%	2	2.99%
EUGENE	2,458	147	5.98%	219	8.91%	366	14.89%	6	0.24%
COTTAGE GROVE	105	11	10.48%	2	1.90%	13	12.38%	(1)	-0.95%
FLORENCE	108	11	10.19%	3	2.78%	14	12.96%	1	0.93%
SDSD S. REGION	6,667	555	8.32%	344	5.16%	899	13.48%	16	0.24%
BAKER CITY	204	10	4.90%	4	1.96%	14	6.86%	0	0.00%
BEND	461	27	5.86%	8	1.74%	35	7.59%	1	0.22%
JOHN DAY	44	4	9.09%	0	0.00%	4	9.09%	0	0.00%
BURNS	87	20	22.99%	0	0.00%	20	22.99%	0	0.00%
PRINEVILLE	106	12	11.32%	1	0.94%	13	12.26%	0	0.00%
MADRAS	101	27	26.73%	0	0.00%	27	26.73%	0	0.00%
K. FALLS	490	42	8.57%	7	1.43%	49	10.00%	2	0.41%
LAKEVIEW	54	3	5.56%	0	0.00%	3	5.56%	0	0.00%
ONTARIO	325	58	17.85%	0	0.00%	58	17.85%	1	0.31%
PENDLETON	712	97	13.62%	9	1.26%	106	14.89%	1	0.14%
LA GRANDE	257	12	4.67%	9	3.50%	21	8.17%	0	0.00%
ENTERPRISE	60	1	1.67%	0	0.00%	1	1.67%	0	0.00%
THE DALLES	280	21	7.50%	3	1.07%	24	8.57%	0	0.00%
HOOD RIVER	75	4	5.33%	1	1.33%	5	6.67%	0	0.00%
SDSD E. REGION	3,256	338	10.38%	42	1.29%	380	11.67%	5	0.15%
SDSD STATE TOTAL	17,968	1,816	10.11%	1,177	6.55%	2,993	16.66%	41	0.23%

TABLE 30: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
DECEMBER 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,227	10,074	45.32%	6,180	27.80%	16,254	73.13%	55	0.25%
WEST REG. TOT.	26,336	5,159	19.59%	4,421	16.79%	9,580	36.38%	80	0.30%
SOUTH REG. TOT.	28,795	6,469	22.47%	3,819	13.26%	10,288	35.73%	71	0.25%
EAST REG. TOT.	13,471	3,746	27.81%	264	1.96%	4,010	29.77%	37	0.27%
STATE TOTAL	90,829	25,448	28.02%	14,684	16.17%	40,132	44.18%	243	0.27%

TABLE 31A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1990

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$569,851	$350,607	61.53%	$53,598	9.41%	$404,205	70.93%	$1,815	0.32%
ALBINA	548,081	389,906	71.14%	129,655	23.66%	519,561	94.80%	1,620	0.30%
SE PORTLAND	391,086	126,856	32.44%	134,538	34.40%	261,394	66.84%	2,442	0.62%
WEST PORTLAND	510,977	18,503	3.62%	389,688	76.26%	408,191	79.88%	338	0.07%
NO PORTLAND	425,098	295,629	69.54%	99,452	23.40%	395,081	92.94%	878	0.21%
NE PORTLAND	435,300	245,206	56.33%	139,552	32.06%	384,758	88.39%	(503)	-0.12%
EAST PORTLAND	844,172	569,006	67.40%	57,468	6.81%	626,474	74.21%	3,522	0.42%
AFS N. REGION	$3,724,565	$1,995,713	53.58%	$1,003,951	26.95%	$2,999,664	80.54%	$10,112	0.27%
CORVALLIS	218,606	31,778	14.54%	53,849	24.63%	85,627	39.17%	209	0.10%
ASTORIA	158,650	39,610	24.97%	16,510	10.41%	56,120	35.37%	1,170	0.74%
ST HELENS	131,978	38,147	28.90%	30,479	23.09%	68,626	52.00%	193	0.15%
WOODBURN	235,182	35,434	15.07%	71,182	30.27%	106,616	45.33%	289	0.12%
NEWPORT	235,991	89,167	37.78%	26,744	11.33%	115,911	49.12%	277	0.12%
ALBANY	302,847	51,617	17.04%	76,645	25.31%	128,262	42.35%	572	0.19%
LEBANON	294,560	116,658	39.60%	17,640	5.99%	134,298	45.59%	408	0.14%
SO SALEM	443,920	60,497	13.63%	190,366	42.88%	250,863	56.51%	1,275	0.29%
NO SALEM	657,185	161,906	24.64%	201,240	30.62%	363,146	55.26%	1,911	0.29%
DALLAS	192,171	94,908	49.39%	8,578	4.46%	103,486	53.85%	148	0.08%
TILLAMOOK	93,335	13,931	14.93%	6,651	7.13%	20,582	22.05%	462	0.49%
BEAVERTON	626,176	255,883	40.86%	54,212	8.66%	310,095	49.52%	4,168	0.67%
MCMINNVILLE	329,189	88,963	27.02%	38,005	11.55%	126,968	38.57%	1,271	0.39%
AFS W. REGION	$3,919,790	$1,078,499	27.51%	$792,101	20.21%	$1,870,600	47.72%	$12,353	0.32%
COOS BAY	466,080	253,732	54.44%	57,084	12.25%	310,816	66.69%	1,037	0.22%
GOLD BEACH	97,019	13,680	14.10%	3,667	3.78%	17,347	17.88%	296	0.31%
ROSEBURG	593,742	199,013	33.52%	9,797	1.65%	208,810	35.17%	990	0.17%
SPRINGFIELD	556,713	97,190	17.46%	113,403	20.37%	210,593	37.83%	2,302	0.41%
MEDFORD	713,026	303,714	42.60%	90,138	12.64%	393,852	55.24%	1,143	0.16%
ASHLAND	109,248	22,133	20.26%	19,986	18.29%	42,119	38.55%	0	0.00%
GRANTS PASS	398,298	208,792	52.42%	82,412	20.69%	291,204	73.11%	858	0.22%
CAVE JUNCTION	142,240	29,005	20.39%	10,376	7.29%	39,381	27.69%	0	0.00%
EUGENE	290,157	39,054	13.46%	81,095	27.95%	120,149	41.41%	1,359	0.47%
WEST EUGENE	450,232	109,573	24.34%	94,653	21.02%	204,226	45.36%	1,001	0.22%
COTTAGE GROVE	186,921	64,186	34.34%	16,091	8.61%	80,277	42.95%	417	0.22%
FLORENCE	121,129	33,934	28.01%	7,440	6.14%	41,374	34.16%	316	0.26%
AFS S. REGION	$4,124,805	$1,374,006	33.31%	$586,142	14.21%	$1,960,148	47.52%	$9,719	0.24%
BAKER CITY	94,469	32,820	34.74%	1,164	1.23%	33,984	35.97%	155	0.16%
BEND	277,859	119,871	43.14%	10,015	3.60%	129,886	46.75%	1,693	0.61%
JOHN DAY	26,738	12,286	45.95%	1,541	5.76%	13,827	51.71%	0	0.00%
CONDON	1,558	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	35,460	19,374	54.64%	453	1.28%	19,827	55.91%	0	0.00%
PRINEVILLE	53,019	24,545	46.29%	295	0.56%	24,840	46.85%	329	0.62%
MADRAS	124,697	90,801	72.82%	1,199	0.96%	92,000	73.78%	174	0.14%
K. FALLS	399,458	63,170	15.81%	4,759	1.19%	67,929	17.01%	2,302	0.58%
LAKEVIEW	30,287	9,040	29.85%	113	0.37%	9,153	30.22%	0	0.00%
ONTARIO	175,395	119,996	68.41%	3,194	1.82%	123,190	70.24%	392	0.22%
PENDLETON	109,247	34,331	31.43%	2,591	2.37%	36,922	33.80%	105	0.10%
HERMISTON	248,405	114,906	46.26%	2,770	1.12%	117,676	47.37%	382	0.15%
MLTN-FRWTR	69,583	46,677	67.08%	1,405	2.02%	48,082	69.10%	0	0.00%
LA GRANDE	116,846	39,347	33.67%	4,198	3.59%	43,545	37.27%	193	0.17%
ENTERPRISE	19,165	1,167	6.09%	540	2.82%	1,707	8.91%	0	0.00%
THE DALLES	128,210	54,069	42.17%	2,428	1.89%	56,497	44.07%	413	0.32%
HOOD RIVER	68,865	8,741	12.69%	1,702	2.47%	10,443	15.16%	298	0.43%
AFS E. REGION	$1,979,261	$791,141	39.97%	$38,367	1.94%	$829,508	41.91%	$6,436	0.33%
AFS STATE TOTAL	$13,748,421	$5,239,359	38.11%	$2,420,561	17.61%	$7,659,920	55.71%	$38,620	0.28%

TABLE 31B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$26,567	$6,112	23.01%	$1,262	4.75%	$7,374	27.76%	$0	0.00%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	59,945	11,516	19.21%	9,162	15.28%	20,678	34.49%	189	0.32%
WEST PORTLAND	57,917	10,725	18.52%	26,984	46.59%	37,709	65.11%	0	0.00%
NORTH PORTLAND	35,782	8,171	22.84%	4,261	11.91%	12,432	34.74%	193	0.54%
NE PORTLAND	16,706	7,387	44.22%	2,142	12.82%	9,529	57.04%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	9,691	2,624	27.08%	702	7.24%	3,326	34.32%	0	0.00%
SDSD N. REGION	$206,608	$46,535	22.52%	$44,513	21.54%	$91,048	44.07%	$382	0.18%
CORVALLIS	34,744	3,629	10.44%	4,153	11.95%	7,782	22.40%	494	1.42%
ASTORIA	22,695	3,271	14.41%	549	2.42%	3,820	16.83%	-105	-0.46%
ST HELENS	6,692	472	7.05%	845	12.63%	1,317	19.68%	0	0.00%
WOODBURN	15,863	2,006	12.65%	129	0.81%	2,135	13.46%	0	0.00%
NEWPORT	29,517	3,986	13.50%	1,663	5.63%	5,649	19.14%	210	0.71%
ALBANY	65,398	4,482	6.85%	4,896	7.49%	9,378	14.34%	207	0.32%
SALEM	124,655	10,707	8.59%	12,309	9.87%	23,016	18.46%	458	0.37%
DALLAS	15,565	485	3.12%	15	0.10%	500	3.21%	0	0.00%
TILLAMOOK	11,811	455	3.85%	522	4.42%	977	8.27%	0	0.00%
BEAVERTON	27,905	3,746	13.42%	1,005	3.60%	4,751	17.03%	193	0.69%
MCMINNVILLE	43,903	4,753	10.83%	907	2.07%	5,660	12.89%	0	0.00%
SDSD W. REGION	$398,748	$37,992	9.53%	$26,993	6.77%	$64,985	16.30%	$1,457	0.37%
COOS BAY	53,881	8,705	16.16%	1,855	3.44%	10,560	19.60%	55	0.10%
GOLD BEACH	13,074	369	2.82%	403	3.08%	772	5.90%	0	0.00%
ROSEBURG	68,813	5,850	8.50%	856	1.24%	6,706	9.75%	(73)	-0.11%
CENTRAL POINT	47,621	5,401	11.34%	912	1.92%	6,313	13.26%	61	0.13%
MEDFORD	50,642	5,664	11.18%	4,113	8.12%	9,777	19.31%	316	0.62%
GRANTS PASS	42,675	7,253	17.00%	2,480	5.81%	9,733	22.81%	210	0.49%
CAVE JUNCTION	4,953	485	9.79%	0	0.00%	485	9.79%	183	3.69%
EUGENE	164,780	11,532	7.00%	16,743	10.16%	28,275	17.16%	445	0.27%
COTTAGE GROVE	9,801	1,145	11.68%	41	0.42%	1,186	12.10%	(105)	-1.07%
FLORENCE	8,637	1,034	11.97%	169	1.96%	1,203	13.93%	35	0.41%
SDSD S. REGION	$464,877	$47,438	10.20%	$27,572	5.93%	$75,010	16.14%	$1,127	0.24%
BAKER CITY	14,026	1,152	8.21%	250	1.78%	1,402	10.00%	0	0.00%
BEND	32,170	2,382	7.40%	697	2.17%	3,079	9.57%	105	0.33%
JOHN DAY	2,742	141	5.14%	0	0.00%	141	5.14%	0	0.00%
BURNS	6,519	1,421	21.80%	0	0.00%	1,421	21.80%	0	0.00%
PRINEVILLE	7,961	1,083	13.60%	99	1.24%	1,182	14.85%	0	0.00%
MADRAS	8,628	2,835	32.86%	0	0.00%	2,835	32.86%	0	0.00%
K. FALLS	35,061	3,167	9.03%	745	2.12%	3,912	11.16%	194	0.55%
LAKEVIEW	3,935	174	4.42%	0	0.00%	174	4.42%	0	0.00%
ONTARIO	20,684	4,742	22.93%	0	0.00%	4,742	22.93%	80	0.39%
PENDLETON	50,399	7,829	15.53%	946	1.88%	8,775	17.41%	59	0.12%
LA GRANDE	16,985	818	4.82%	534	3.14%	1,352	7.96%	0	0.00%
ENTERPRISE	3,544	132	3.72%	0	0.00%	132	3.72%	0	0.00%
THE DALLES	20,614	1,887	9.15%	236	1.14%	2,123	10.30%	82	0.40%
HOOD RIVER	4,443	198	4.46%	170	3.83%	368	8.28%	0	0.00%
SDSD E. REGION	$227,711	$27,961	12.28%	$3,677	1.61%	$31,638	13.89%	$520	0.23%
SDSD STATE TOTAL	$1,297,944	$159,926	12.32%	$102,755	7.92%	$262,681	20.24%	$3,486	0.27%

TABLE 31: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
DECEMBER 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,931,173	$2,042,248	51.95%	$1,048,464	26.67%	$3,090,712	78.62%	$10,494	0.27%
WEST REG. TOT.	4,318,538	1,116,491	25.85%	819,094	18.97%	1,935,585	44.82%	13,810	0.32%
SOUTH REG. TOT.	4,589,682	1,421,444	30.97%	613,714	13.37%	2,035,158	44.34%	10,846	0.24%
EAST REG. TOT.	2,206,972	819,102	37.11%	42,044	1.91%	861,146	39.02%	6,956	0.32%
STATE TOTAL	$15,046,365	$5,399,285	35.88%	$2,523,316	16.77%	$7,922,601	52.65%	$42,106	0.28%

TABLE 32A: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1990

COUNTY	POP BY COUNTY 1989 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC					ADC-UN				
				MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	265,500	15,581	74,930	4,476	1,539	4,064	2,665	660,745	200	47	200	108	21,490
MULTNOMAH	581,000	64,700	133,958	25,641	8,778	23,890	16,126	3,502,899	1,112	253	1,112	617	112,634
REGION TOTAL	846,500	80,280	208,888	30,117	10,317	27,954	18,791	4,163,644	1,312	300	1,312	725	134,123
WEST REGION													
BENTON	71,000	8,476	15,328	1,263	427	1,148	755	174,290	203	46	203	113	18,103
CLATSOP	35,200	3,913	8,689	1,001	352	909	590	135,041	145	33	145	80	18,131
COLUMBIA	37,300	3,338	10,804	1,015	352	916	607	127,530	93	20	93	53	8,963
LINCOLN	39,500	4,233	8,802	1,486	503	1,357	890	193,138	153	40	153	78	17,836
LINN	90,000	10,985	24,498	4,230	1,486	3,954	2,636	574,966	468	107	468	255	48,655
MARION	224,000	22,712	60,858	9,604	3,164	8,630	5,852	1,258,744	700	171	700	381	79,888
POLK	47,800	5,645	12,877	1,166	395	1,113	772	156,240	134	32	134	75	15,233
TILLAMOOK	21,600	2,093	5,474	609	214	556	378	75,285	34	9	34	16	3,654
WASHINGTON	295,000	16,341	80,655	4,973	1,682	4,476	2,966	657,186	277	75	277	140	31,055
YAMHILL	60,700	5,674	17,835	2,190	761	2,008	1,321	268,027	303	70	303	163	28,598
REGION TOTAL	922,100	83,410	245,819	27,537	9,336	25,067	16,767	3,620,447	2,510	603	2,510	1,354	270,113
SOUTH REGION													
COOS	60,300	6,442	15,390	2,857	984	2,685	1,801	398,975	340	82	340	181	32,208
CURRY	19,200	2,231	4,168	609	217	572	374	77,425	58	12	58	35	4,631
DOUGLAS	95,000	10,706	27,233	4,009	1,351	3,691	2,481	536,471	501	123	501	268	53,937
JACKSON	145,000	16,632	38,356	5,833	1,960	5,291	3,521	783,566	488	113	488	269	47,332
JOSEPHINE	64,200	9,708	16,458	3,282	1,140	3,018	1,964	456,077	412	97	412	223	43,619
LANE	280,000	35,402	70,743	11,438	3,859	10,378	6,857	1,547,462	1,446	355	1,446	754	149,185
REGION TOTAL	663,700	81,121	172,347	28,028	9,511	25,635	16,998	3,799,975	3,245	782	3,245	1,730	330,913
EAST REGION													
BAKER	15,350	1,908	3,818	614	195	529	353	74,851	106	25	106	56	11,548
CROOK	13,600	1,345	3,928	411	146	387	262	55,657	19	5	19	9	1,773
DESCHUTES	70,600	6,194	19,780	1,846	612	1,628	1,074	233,643	199	49	199	102	22,497
GILLIAM (1)	1,850	137	717	51	17	47	32	53	11	2	11	7	404
GRANT	8,300	1,018	2,231	188	60	150	102	23,041	18	5	18	8	1,821
HARNEY	7,400	742	2,066	172	60	165	111	21,522	27	7	27	14	2,277
HOOD RIVER	17,000	1,540	4,557	378	129	334	219	47,368	46	11	46	24	4,367
JEFFERSON	12,100	1,481	3,859	818	282	785	573	105,091	130	27	130	87	10,455
KLAMATH	58,500	7,203	15,789	2,243	785	2,124	1,442	306,272	230	51	230	130	24,823
LAKE	7,400	955	2,063	202	72	193	133	30,235	7	2	7	3	685
MALHEUR	26,000	4,332	7,726	1,117	331	1,023	729	140,850	50	13	50	26	5,858
MORROW (1)	7,500	803											
SHERMAN (2)	2,000	284											
UMATILLA	58,100	5,873	19,039	2,968	965	2,653	1,807	373,893	325	71	325	188	32,077
UNION	23,300	2,804	6,967	876	302	814	539	125,471	123	29	123	65	12,907
WALLOWA	7,200	785	2,044	116	38	98	63	13,771	13	4	13	5	1,373
WASCO (2)	21,100	1,995	6,161	861	278	750	495	116,183	102	26	102	55	10,366
WHEELER (1)	1,400	274											
REGION TOTAL	358,700	39,676	100,746	12,861	4,272	11,680	7,934	1,667,901	1,406	327	1,406	779	143,230
SUBSID ADOP ADJ.								(1,094,695)					
STATE TOTAL	2,791,000	284,488	727,799	98,543	33,436	90,336	60,490	12,157,272	8,473	2,012	8,473	4,588	878,380

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 32B: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1990

	FOOD STAMPS (NOV 1990)				ADULT PROGRAMS						STATE FUNDED DAYCARE		
COUNTY	N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	CASES	M5 CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	4,660	9,408	3,990	659,001	1,214	62	1,172	2,448	1,193	153	164	295	38,165
MULTNOMAH	21,656	52,076	24,738	3,729,191	4,844	263	6,173	11,280	3,815	1,257	675	1,217	185,950
REGION TOTAL	26,316	61,484	28,728	4,388,192	6,058	325	7,345	13,728	5,008	1,410	839	1,512	224,115
WEST REGION													
BENTON	2,047	3,688	1,727	254,472	0	13	607	620	534	84	53	103	13,819
CLATSOP	1,466	2,604	1,176	176,083	191	9	260	460	457	20	47	89	13,367
COLUMBIA	1,273	2,204	906	151,248	144	5	228	377	310	39	22	34	5,476
LINCOLN	2,143	3,608	1,575	254,222	285	19	283	587	498	64	53	85	8,978
LINN	4,961	9,574	3,889	661,495	1,057	52	483	1,592	979	47	96	166	20,993
MARION	10,363	21,033	8,395	1,442,264	1,790	175	2,859	4,824	2,732	224	303	569	80,911
POLK	1,896	3,181	1,206	206,239	395	6	114	515	527	0	40	68	8,887
TILLAMOOK	905	1,577	675	100,295	172	1	141	314	301	17	27	41	3,966
WASHINGTON	5,016	10,451	4,335	719,227	1,264	68	1,140	2,472	1,521	130	252	442	70,806
YAMHILL	3,008	5,615	2,400	380,203	484	20	578	1,082	848	88	84	153	15,579
REGION TOTAL	33,078	63,535	26,284	4,345,748	5,782	368	6,693	12,843	8,707	713	977	1,750	242,781
SOUTH REGION													
COOS	3,772	7,222	2,993	508,908	560	38	576	1,174	598	89	70	123	14,159
CURRY	944	1,573	680	105,514	127	8	105	240	266	12	19	28	3,812
DOUGLAS	4,656	9,174	3,737	634,081	793	39	100	932	922	102	126	210	23,837
JACKSON	6,699	13,301	5,641	924,471	845	70	981	1,896	1,478	161	230	398	51,982
JOSEPHINE	4,573	8,426	3,511	594,146	568	28	562	1,158	930	30	103	182	23,121
LANE	12,924	25,903	11,296	1,801,521	1,810	104	2,776	4,690	3,049	306	405	705	86,474
REGION TOTAL	33,568	65,599	27,858	4,568,641	4,703	287	5,100	10,090	7,243	700	953	1,646	203,384
EAST REGION													
BAKER	830	1,565	665	102,397	144	2	141	287	247	18	20	44	5,190
CROOK	539	936	386	62,293	35	3	125	163	135	19	12	22	2,489
DESCHUTES	2,600	4,552	1,874	308,543	418	14	448	880	758	34	90	159	19,635
GILLIAM (1)	0	0	0	0	0	0	2	2	10	0	1	2	176
GRANT	239	474	186	29,739	87	1	6	94	84	0	7	14	1,054
HARNEY	386	586	248	39,203	36	0	101	137	46	18	10	18	2,231
HOOD RIVER	608	997	409	68,888	132	2	118	252	248	0	15	25	2,159
JEFFERSON	1,452	2,005	658	132,002	1	0	19	20	184	1	17	38	4,012
KLAMATH	3,774	6,005	2,357	420,933	276	15	449	740	739	55	65	104	13,026
LAKE	320	500	195	32,422	0	0	4	4	81	1	5	10	1,085
MALHEUR	2,010	3,043	1,051	189,578	264	8	247	519	504	11	26	54	7,186
MORROW (1)													
SHERMAN (2)													
UMATILLA	3,558	6,769	2,656	453,579	516	33	604	1,153	853	52	103	179	23,430
UNION	1,049	2,126	864	139,856	197	11	213	421	280	18	33	53	6,238
WALLOWA	219	372	158	22,830	62	0	37	99	73	0	11	18	1,744
WASCO (2)	1,129	2,165	932	148,439	198	11	125	334	211	43	24	41	4,852
WHEELER (1)													
REGION TOTAL	18,713	32,095	12,639	2,150,702	2,366	100	2,639	5,105	4,453	270	439	781	94,507
SUBSID ADOP ADJ.													1,155,245
STATE TOTAL	111,675	222,713	95,509	$15,453,283	18,909	1,080	21,777	41,766	25,411	3,093	3,208	5,689	1,920,032

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 32C: PUBLIC ASSISTANCE DATA BY COUNTY -- DECEMBER 1990

COUNTY	EMERGENCY ASSISTANCE E2		TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
	CASES	EXPEND.							
NORTH REGION									
CLACKAMAS	61	15,419	8,886	863,762	13,546	$2,258,582	15.3	35.6	35.4
MULTNOMAH	385	88,957	46,549	4,777,420	68,205	12,397,050	41.1	120.4	89.6
REGION TOTAL	446	104,376	55,435	5,641,182	81,751	14,655,632	33.0	90.0	72.6
WEST REGION									
BENTON	26	9,047	2,855	266,133	4,902	$735,865	16.2	49.3	51.9
CLATSOP	34	10,266	2,243	197,916	3,709	550,804	25.8	67.9	74.0
COLUMBIA	19	4,988	1,975	164,822	3,248	463,026	24.6	56.2	59.1
LINCOLN	43	13,495	3,059	358,306	5,202	845,975	34.4	101.1	91.3
LINN	84	20,423	7,697	646,902	12,658	1,973,433	43.9	107.6	106.4
MARION	194	44,612	19,285	1,957,817	29,648	4,864,236	38.5	96.2	93.9
POLK	13	3,060	2,516	328,201	4,412	717,859	23.3	60.0	66.5
TILLAMOOK	12	3,320	1,362	183,183	2,267	369,703	25.7	69.1	73.0
WASHINGTON	87	28,470	10,038	985,070	15,054	2,491,814	15.2	36.8	35.4
YAMHILL	24	6,396	4,680	454,248	7,688	1,153,050	33.1	74.1	92.5
REGION TOTAL	536	144,076	55,710	5,542,598	88,788	14,165,764	27.2	68.2	68.9
SOUTH REGION									
COOS	72	12,084	5,440	521,672	9,212	$1,488,006	44.5	117.0	119.8
CURRY	6	1,380	1,227	122,163	2,171	314,924	29.8	89.7	81.9
DOUGLAS	56	15,028	6,776	651,055	11,432	1,914,409	38.9	91.1	96.6
JACKSON	57	13,164	10,231	1,030,209	16,930	2,850,724	36.5	91.8	91.7
JOSEPHINE	55	13,840	6,122	501,116	10,695	1,631,919	47.0	119.3	131.2
LANE	165	43,592	21,833	2,074,129	34,757	5,702,362	37.1	96.9	92.5
REGION TOTAL	411	99,087	51,629	4,900,344	85,197	13,902,344	38.6	98.6	98.8
EAST REGION									
BAKER	11	2,133	1,336	113,074	2,166	$309,193	34.5	92.5	102.0
CROOK	8	1,611	816	65,262	1,355	189,085	28.5	66.7	68.8
DESCHUTES	60	17,084	3,998	400,485	6,598	1,001,887	23.1	54.3	64.5
GILLIAM (1)	1	331	80	2,072	80	3,036	25.4	44.6	0.0
GRANT	2	630	408	34,269	647	90,554	18.1	45.7	57.1
HARNEY	5	589	444	36,846	830	102,668	22.3	53.7	79.2
HOOD RIVER	15	4,256	984	117,470	1,592	244,508	19.6	48.1	58.6
JEFFERSON	9	1,622	1,205	189,571	2,657	442,754	64.9	148.5	165.7
KLAMATH	59	12,770	4,346	279,135	8,120	1,056,959	36.3	91.3	102.6
LAKE	5	1,100	323	12,079	643	77,606	26.1	64.5	67.6
MALHEUR	38	7,770	2,480	178,487	4,490	529,729	39.3	94.4	117.0
MORROW (1)									
SHERMAN (2)									
UMATILLA	70	19,037	5,686	496,077	9,244	1,398,093	45.7	94.9	116.5
UNION	20	5,819	1,844	199,875	2,893	490,166	34.9	77.4	91.2
WALLOWA	0	0	323	45,812	542	85,529	13.6	30.8	51.7
WASCO (2)	14	3,218	1,642	200,716	2,771	483,774	35.5	80.3	102.6
WHEELER (1)									
REGION TOTAL	317	77,971	25,915	2,371,230	44,628	6,505,542	32.6	78.8	89.5
SUBSID ADOP			1,037	0	1,037				
ADJ.				31		60,581			
STATE TOTAL	1,710	425,511	189,726	18,455,385	301,401	$49,289,863	32.4	83.1	79.8

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

S6615-8 i

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

FEBRUARY 1991 BOOKLET

DATA FOR JANUARY 1991

PUBLIC ASSISTANCE PROGRAMS
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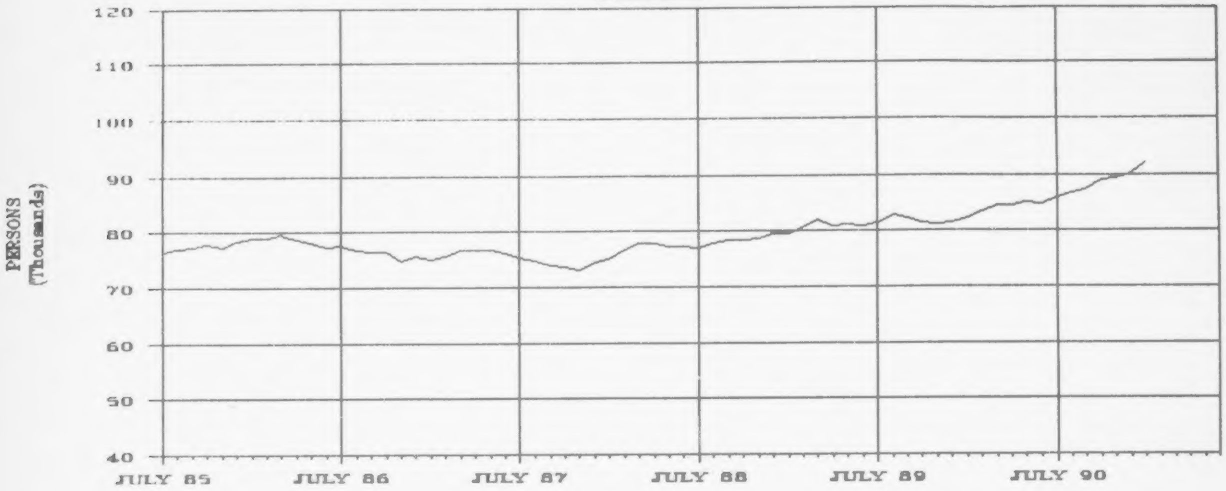
Budget and Research (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- JANUARY 1991

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	4,070	1,550	1,532	(18)	101.17%	$604,597.24	$148.55	$390.06
ALBINA	5,837	2,000	1,901	(99)	105.21%	801,108.30	137.25	400.55
SOUTHEAST PORTLAND	2,644	1,036	972	(64)	106.58%	402,929.35	152.39	388.93
WEST PORTLAND	2,338	808	795	(13)	101.64%	311,146.43	133.08	385.08
NORTH PTLD	3,761	1,357	1,413	56	96.04%	529,848.73	140.88	390.46
NORTHEAST PTLD	3,049	1,170	1,265	95	92.49%	450,259.47	147.67	384.84
EAST PTLD	6,663	2,536	2,454	(82)	103.34%	1,405,829.56	210.99	554.35
REGION EXPENDITURE						0.00		
NORTH REGION	28,362	10,457	10,332	(125)	101.21%	$4,505,719.08	$158.86	$430.88
CORVALLIS	1,186	440	454	14	96.92%	174,285.13	146.95	396.10
ASTORIA	974	376	370	(6)	101.62%	139,506.44	143.23	371.03
ST. HELENS	937	355	347	(8)	102.31%	131,673.08	140.53	370.91
WOODBURN	1,236	426	393	(33)	108.40%	164,506.37	133.10	386.17
NEWPORT	1,384	512	505	(7)	101.39%	196,585.48	142.04	383.96
ALBANY	2,110	791	786	(5)	100.64%	310,550.72	147.18	392.61
LEBANON	1,909	726	684	(42)	106.14%	281,052.86	147.23	387.13
SOUTH SALEM	3,035	1,117	1,192	75	93.71%	439,711.77	144.88	393.65
NORTH SALEM	4,633	1,709	1,619	(90)	105.56%	662,521.64	143.00	387.67
DALLAS	1,103	388	388	0	100.00%	161,490.02	146.41	416.21
TILLAMOOK	558	216	213	(3)	101.41%	74,701.56	133.87	345.84
BEAVERTON	4,612	1,738	1,611	(127)	107.88%	674,569.55	146.26	388.13
MCMINNVILLE	2,084	781	787	6	99.24%	323,095.91	155.04	413.70
REGION EXPENDITURE						0.00		
WEST REGION	25,761	9,575	9,349	(226)	102.42%	$3,734,250.53	$144.96	$390.00
COOS BAY	2,722	1,000	1,014	14	98.62%	390,313.61	143.39	390.31
GOLD BEACH	573	220	201	(19)	109.45%	81,309.01	141.90	369.59
ROSEBURG	3,812	1,391	1,393	2	99.86%	553,816.85	145.28	398.14
SPRINGFIELD	4,050	1,529	1,589	60	96.22%	599,796.83	148.10	392.28
MEDFORD	4,767	1,771	1,877	106	94.35%	824,976.43	173.06	465.83
ASHLAND	610	230	223	(7)	103.14%	86,669.34	142.08	376.82
GRANTS PASS	2,306	876	873	(3)	100.34%	337,867.02	146.52	385.69
CAVE JUNCTION	694	263	276	13	95.29%	111,404.85	160.53	423.59
EUGENE	1,791	681	726	45	93.80%	274,172.27	153.08	402.60
WEST EUGENE	2,813	1,037	1,022	(15)	101.47%	419,029.11	148.96	404.08
COTTAGE GROVE	1,218	452	422	(30)	107.11%	175,539.86	144.12	388.36
FLORENCE	717	262	256	(6)	102.34%	99,610.94	138.93	380.19
REGION EXPENDITURE						0.00		
SOUTH REGION	26,073	9,712	9,872	160	98.38%	$3,954,506.12	$151.67	$407.18
BAKER CITY	539	194	216	22	89.82%	76,740.78	142.38	395.57
BEND	1,738	658	637	(21)	103.30%	246,910.04	142.07	375.24
JOHN DAY	146	63	63	0	100.00%	23,072.36	158.03	366.23
CONDON *	54	18	20	2	90.00%	6,300.00	116.67	350.00
BURNS	150	56	60	4	93.33%	24,287.84	161.92	433.71
PRINEVILLE	390	149	144	(5)	103.47%	60,017.05	153.89	402.80
MADRAS	782	280	266	(14)	105.26%	107,609.75	137.61	384.32
KLAMATH FALLS	2,217	817	772	(45)	105.83%	311,155.58	140.35	380.85
LAKEVIEW	201	77	69	(8)	111.59%	29,548.17	147.01	383.74
ONTARIO	1,081	351	356	5	98.60%	141,936.51	131.30	404.38
PENDLETON	805	296	309	13	95.79%	118,680.42	147.43	400.95
HERMISTON	1,567	580	553	(27)	104.88%	227,149.82	144.96	391.64
MLTN-FRWTR	374	132	135	3	97.78%	47,641.34	127.38	360.92
LAGRANDE	828	305	308	3	99.03%	120,668.09	145.73	395.63
ENTERPRISE	95	39	38	(1)	102.63%	14,819.38	155.99	379.98
THE DALLES	775	284	319	35	89.03%	133,236.80	171.92	469.14
HOOD RIVER	330	130	131	1	99.24%	49,113.06	148.83	377.79
REGION EXPENDITURE						0.00		
EAST REGION	12,072	4,429	4,396	(33)	100.75%	$1,738,886.99	$144.04	$392.61
Adjustment						$363,387.03		
STATE TOTAL	92,268	34,173	33,949	(224)	100.66%	$14,296,749.75	$154.95	$418.36

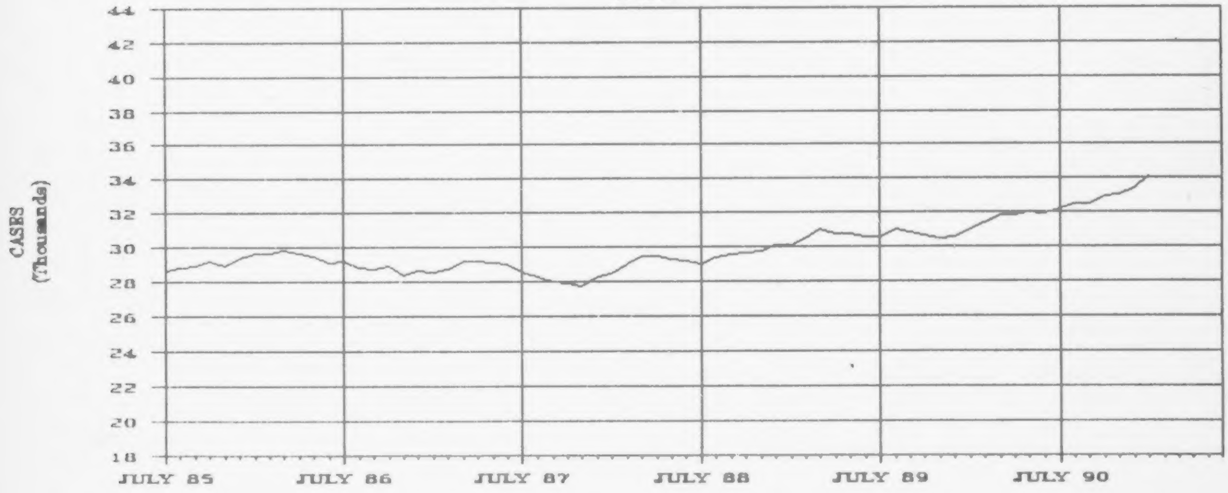
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS



ADC BASIC CASES

TOTAL



PERSONS

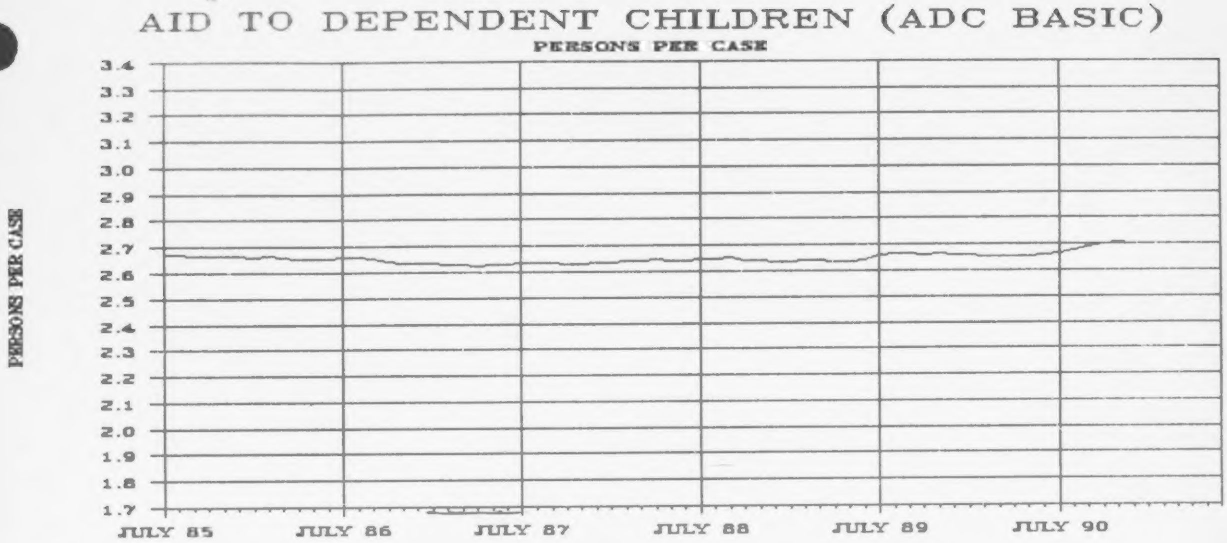
AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554	84,583	85,050	84,909	82,981
FY 90-91	85,947	86,988	87,395	89,044	89,465	90,336	92,268						88,778

TOTAL

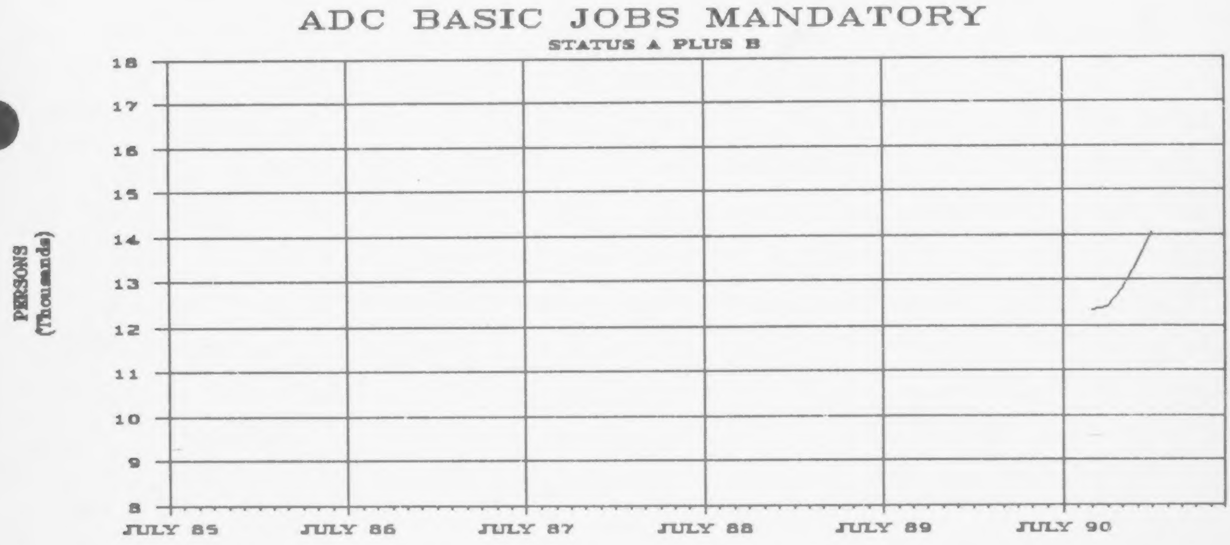
ADC BASIC CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876	31,870	32,031	31,938	31,210
FY 90-91	32,214	32,509	32,505	32,992	33,061	33,436	34,173						32,984



AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS PER CASE



ADC BASIC JOBS MANDATORY

STATUS A PLUS B

PERSONS PER CASE

AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653	2.654	2.655	2.659	2.659
FY 90-91	2.668	2.676	2.689	2.699	2.706	2.702	2.700						2.691

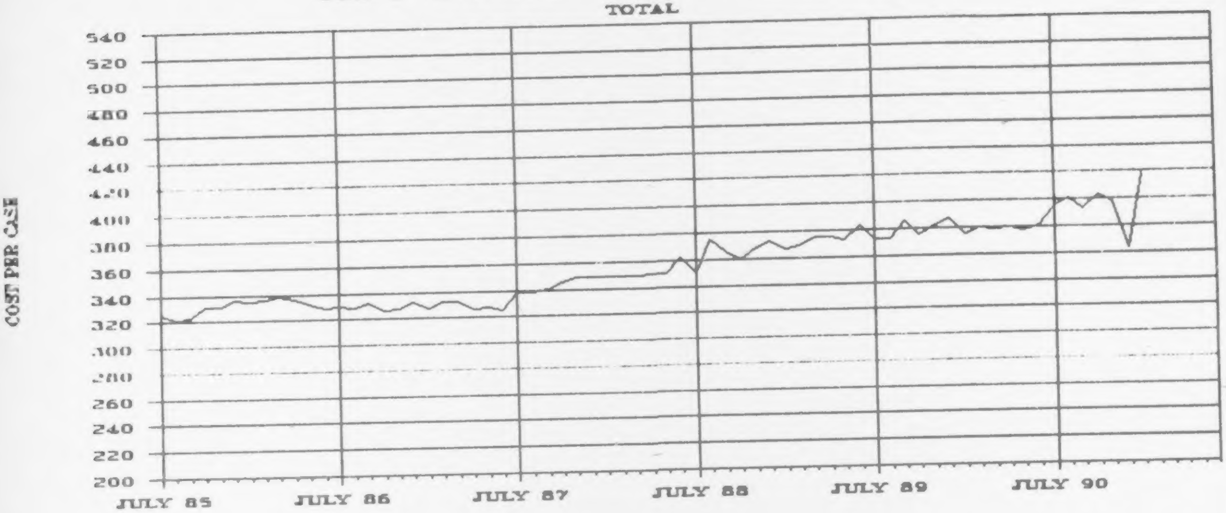
STATUS A PLUS B

ADC BASIC JOBS MANDATORY

FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90													
FY 90-91			12,336	12,428	12,823	13,410	14,086						13,017

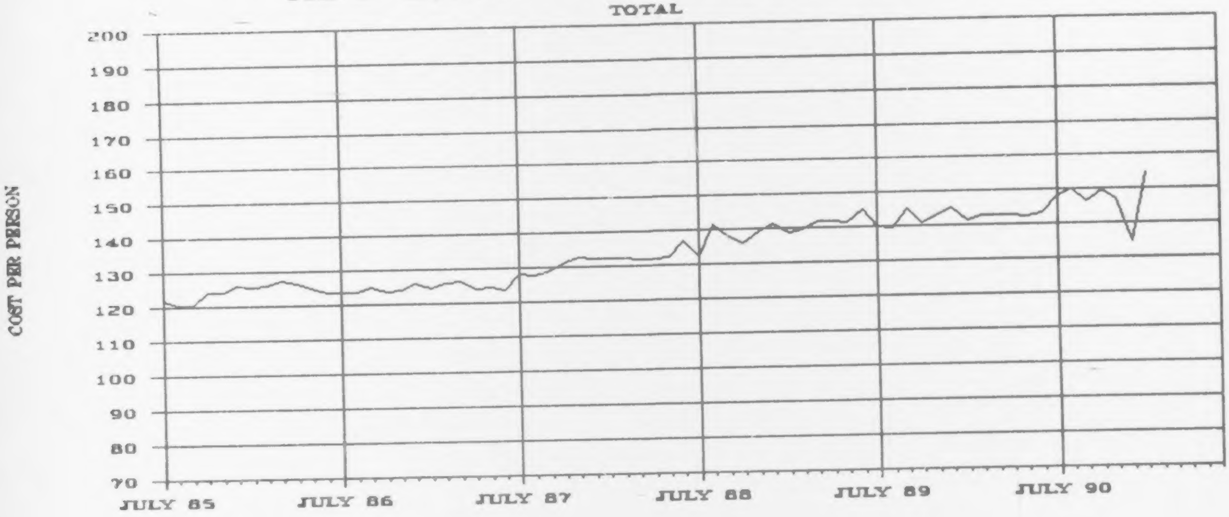
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



ADC BASIC COST PER CASE

TOTAL	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61	379.54	378.21	381.14	379.12
FY 90-91	395.52	402.08	393.66	404.21	397.68	363.60	418.36						396.44

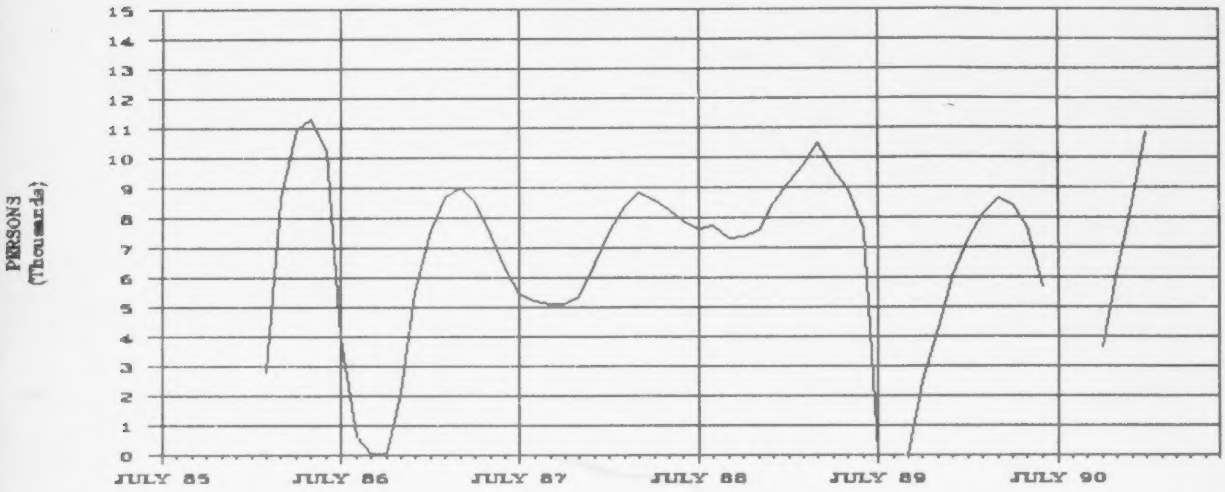
ADC BASIC COST PER PERSON

TOTA!	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73	143.01	142.44	143.36	142.59
FY 90-91	148.25	150.27	146.42	149.77	146.96	134.58	154.95						147.31

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- JANUARY 1991

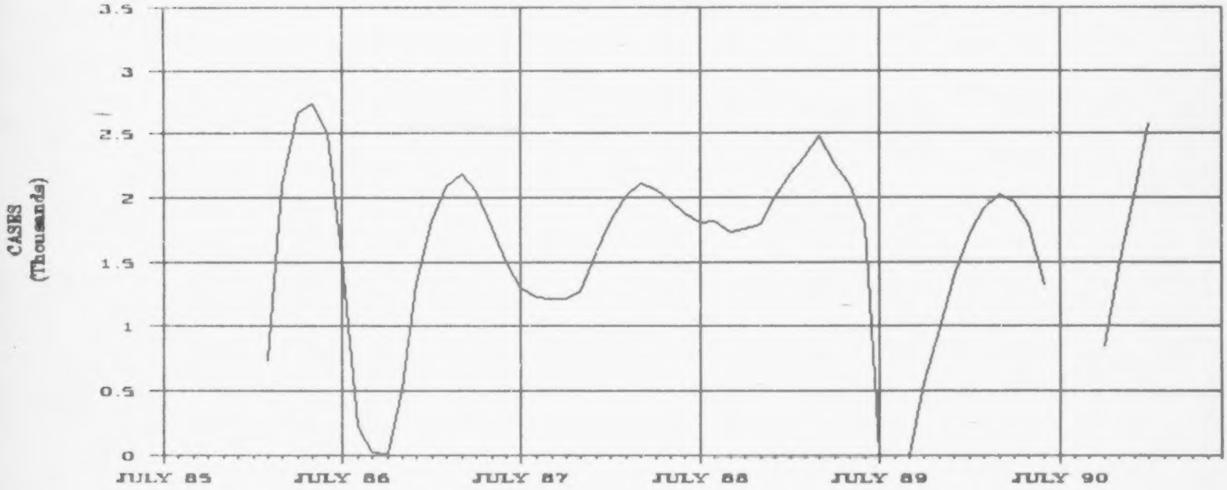
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	292	67	88	21	76.14%	$29,957.51	$102.59	$447.13
ALBINA	258	54	44	(10)	122.73%	26,174.07	101.45	484.71
SOUTHEAST PORTLAND	137	35	36	1	97.22%	15,226.52	111.14	435.04
WEST PORTLAND	184	32	17	(15)	188.24%	17,921.44	97.40	560.05
NORTH PTLD	184	43	56	13	76.79%	19,371.97	105.28	450.51
NORTHEAST PTLD	153	36	34	(2)	105.88%	11,770.00	76.93	326.94
EAST PTLD	523	126	140	14	90.00%	47,298.62	90.44	375.39
REGION EXPENDITURE						0.00		
NORTH REGION	1,731	393	415	22	94.70%	$167,720.13	$96.89	$426.77
CORVALLIS	236	55	48	(7)	114.58%	26,035.24	110.32	473.37
ASTORIA	181	40	23	(17)	173.91%	19,743.88	109.08	493.60
ST. HELENS	127	26	25	(1)	104.00%	12,748.22	100.38	490.32
WOODBURN	37	9	7	(2)	128.57%	4,820.00	130.27	535.56
NEWPORT	226	58	63	5	92.06%	25,423.04	112.49	438.33
ALBANY	252	55	48	(7)	114.58%	30,817.05	122.29	560.31
LEBANON	302	70	42	(28)	166.67%	29,707.69	98.37	424.40
SOUTH SALEM	346	83	138	55	60.15%	38,876.58	112.36	468.39
NORTH SALEM	484	116	97	(19)	119.59%	44,719.06	92.39	385.51
DALLAS	162	40	39	(1)	102.56%	20,852.35	128.72	521.31
TILLAMOOK	42	11	6	(5)	183.33%	4,347.70	103.52	395.25
BEAVERTON	311	84	66	(18)	127.27%	36,605.47	117.70	435.78
MCMINNVILLE	361	85	69	(16)	123.19%	38,113.70	105.58	448.40
REGION EXPENDITURE						0.00		
WEST REGION	3,067	732	671	(61)	109.09%	$332,809.98	$108.51	$454.66
COOS BAY	408	99	91	(8)	108.79%	44,935.90	110.14	453.90
GOLD BEACH	72	16	16	0	100.00%	6,631.58	92.11	414.47
ROSEBURG	640	156	113	(43)	138.05%	70,147.45	109.61	449.66
SPRINGFIELD	791	190	203	13	93.60%	81,375.54	102.88	428.29
MEDFORD	591	135	156	21	86.54%	58,275.67	98.61	431.67
ASHLAND	46	12	11	(1)	109.09%	4,466.32	97.09	372.19
GRANTS PASS	343	81	72	(9)	112.50%	34,255.35	99.87	422.91
CAVE JUNCTION	192	45	59	14	76.27%	18,650.24	97.14	414.45
EUGENE	222	54	49	(5)	110.20%	22,923.50	103.26	424.51
WEST EUGENE	426	110	83	(27)	132.53%	45,274.42	106.28	411.59
COTTAGE GROVE	272	65	43	(22)	151.16%	28,164.50	103.55	433.30
FLORENCE	122	32	35	3	91.43%	12,965.66	106.28	405.18
REGION EXPENDITURE						0.00		
SOUTH REGION	4,125	995	931	(64)	106.87%	$428,066.13	$103.77	$430.22
BAKER CITY	141	35	35	0	100.00%	12,681.05	89.94	362.32
BEND	259	64	45	(19)	142.22%	31,311.35	120.89	489.24
JOHN DAY	21	5	12	7	41.67%	2,508.47	119.45	501.69
CONDON	11	2	3	1	66.67%	1,512.57	137.51	756.29
BURNS	39	10	8	(2)	125.00%	3,821.04	97.98	382.10
PRINEVILLE	61	16	13	(3)	123.08%	5,140.79	84.28	321.30
MADRAS	161	37	14	(23)	264.29%	16,758.00	104.09	452.92
KLAMATH FALLS	330	76	56	(20)	135.71%	36,123.78	109.47	475.31
LAKEVIEW	57	14	6	(8)	233.33%	3,268.40	57.34	233.46
ONTARIO	81	20	17	(3)	117.65%	8,651.51	106.81	432.58
PENDLETON	90	21	22	1	95.46%	8,751.98	97.24	416.76
HERMISTON	296	68	47	(21)	144.68%	31,160.04	105.27	458.24
MLTN-FRWTR	37	8	18	10	44.44%	4,643.96	125.51	580.50
LAGRANDE	152	35	53	18	66.04%	16,509.00	108.61	471.69
ENTERPRISE	13	4	5	1	80.00%	1,495.12	115.01	373.78
THE DALLES	91	22	36	14	61.11%	8,773.58	96.41	398.80
HOOD RIVER	56	14	11	(3)	127.27%	6,709.00	119.80	479.21
REGION EXPENDITURE						0.00		
EAST REGION	1,896	451	401	(50)	112.47%	$199,819.64	$105.39	$443.06
Adjustment						$0.00		
STATE TOTAL	10,819	2,571	2,418	(153)	106.33%	$1,128,415.88	$104.30	$438.90

ADC—UN PERSONS



ADC—UN CASES

TOTAL



ADC-UN PERSONS

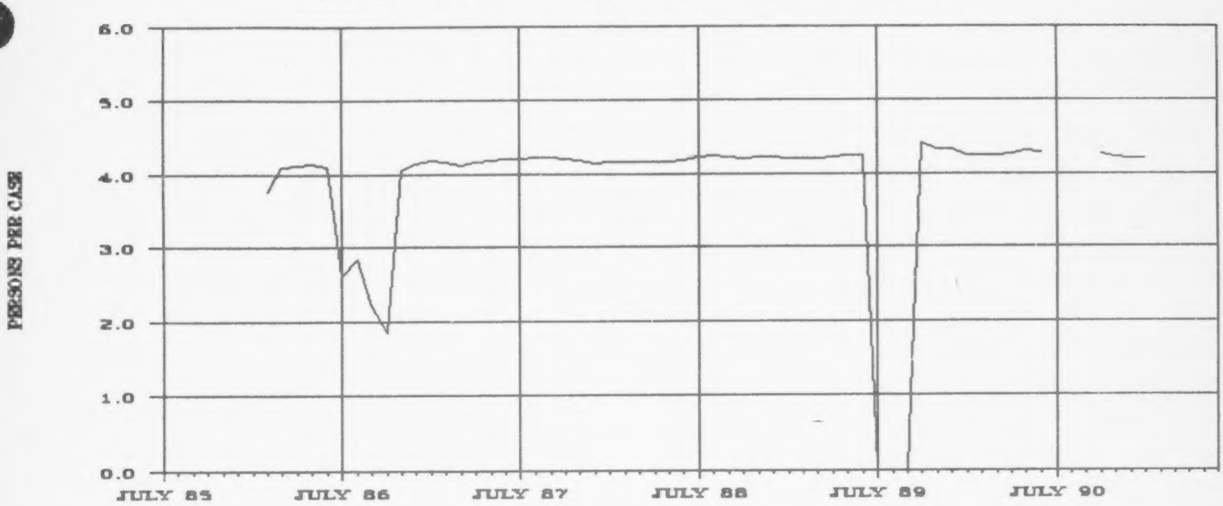
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497	4,255	6,024	7,314	8,118	8,638	8,413	7,693	5,678	4,886
FY 90-91				3,640	6,115	8,473	10,819						7,262

TOTAL

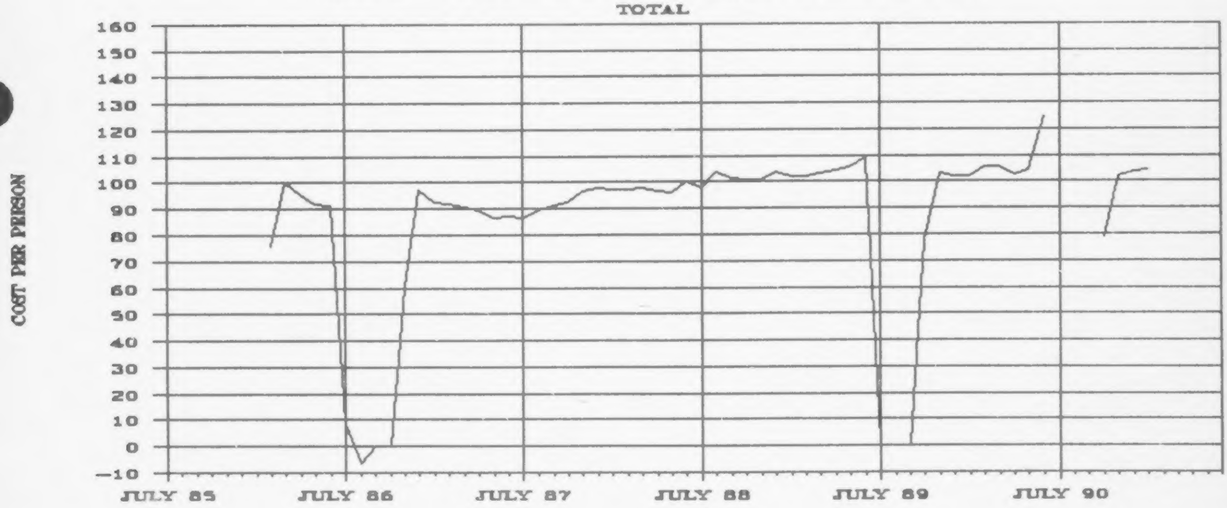
ADC-UN CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566	984	1,392	1,717	1,909	2,031	1,965	1,787	1,323	1,140
FY 90-91				850	1,444	2,012	2,571						1,719

ADC—UN PERSONS PER CASE



ADC—UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412	4.324	4.328	4.260	4.252	4.253	4.281	4.305	4.292	3.226
FY 90-91				4.282	4.235	4.211	4.208						4.234

TOTAL

ADC-UN COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81	103.58	101.97	101.99	105.67	105.49	102.93	104.34	124.76	77.38
FY 90-91				78.71	102.01	103.67	104.30						97.17

TABLE 8: ADC JOBS INFORMATION -- JANUARY 1991

	JOBS STATUS A MAND-VOL PERSONS	JOBS STATUS B MAND, NOT VOLUN PERSONS	JOBS STATUS C EXEMPT-VOL PERSONS	TARGET GROUP LR PERSONS	TARGET GROUP YC PERSONS	TARGET GROUP HS PERSONS	TARGET GROUP WT PERSONS	CMS ADC DISQUAL-IFIED PERSONS
CLACKAMAS	247	372	102	263	7	106	986	28
ALBINA	307	584	210	524	14	246	1,012	13
SOUTHEAST PTLD	98	247	81	226	5	94	592	18
WEST PTLD	48	208	16	159	19	56	548	12
NORTH PTLD	98	420	73	330	15	150	711	15
NORTHEAST PTLD	132	270	74	262	5	129	595	16
EAST PTLD	401	584	225	416	18	206	1,570	25
NORTH REGION	1,331	2,685	781	2,180	83	987	6,014	127
CORVALLIS	68	162	12	176	11	20	220	4
ASTORIA	62	64	48	75	8	50	193	7
ST. HELENS	47	103	32	92	9	51	191	14
WOODBURN	53	80	47	74	4	34	257	4
NEWPORT	52	163	27	155	8	50	275	6
ALBANY	115	196	45	126	7	77	524	24
LEBANON	140	181	45	190	10	73	374	21
SOUTH SALEM	141	319	47	202	10	82	775	22
NORTH SALEM	179	471	92	228	15	148	1,131	22
DALLAS	34	127	15	139	1	30	182	7
TILLAMOOK	39	30	12	53	4	17	121	2
BEAVERTON	223	464	155	430	12	201	936	29
MCMINNVILLE	75	288	37	171	10	86	472	5
WEST REGION	1,228	2,648	614	2,111	109	919	5,651	167
COOS BAY	71	388	45	222	12	58	626	37
GOLD BEACH	40	37	19	30	5	14	150	2
ROSEBURG	215	440	61	378	13	123	791	63
SPRINGFIELD	248	507	96	488	13	154	760	30
MEDFORD	266	449	144	356	11	169	1,106	56
ASHLAND	48	61	26	44	11	24	147	6
GRANTS PASS	124	286	36	256	24	98	481	14
CAVE JUNCTION	57	88	8	46	4	4	197	5
EUGENE	70	249	35	264	8	53	290	32
WEST EUGENE	141	309	43	288	21	75	598	50
COTTAGE GROVE	43	189	31	163	6	64	222	15
FLORENCE	36	67	13	75	1	16	146	9
SOUTH REGION	1,359	3,070	557	2,610	129	852	5,514	319
BAKER CITY	51	44	32	64	9	23	86	4
BEND	84	179	41	104	6	64	403	8
JOHN DAY	18	13	3	9	2	4	41	2
CONDON	4	5	2	6	0	3	8	0
BURNS	13	8	16	12	1	7	27	0
PRINEVILLE	21	33	8	21	0	12	87	5
MADRAS	38	40	26	39	2	28	135	3
KLAMATH FALLS	153	198	53	141	3	79	489	18
LAKEVIEW	14	14	11	16	2	5	45	2
ONTARIO	45	79	56	131	5	53	139	2
PENDLETON	43	51	33	77	1	38	154	7
HERMISTON	111	118	86	78	6	48	380	7
MLTN-FRWTR	29	22	18	41	2	16	60	1
LAGRANDE	52	78	39	101	4	34	150	1
ENTERPRISE	10	7	8	5	2	2	27	0
THE DALLES	72	56	52	95	9	44	134	0
HOOD RIVER	35	27	16	40	3	11	56	1
EAST REGION	793	972	500	980	57	471	2,421	61
STATE TOTAL	4,711	9,375	2,452	7,881	378	3,229	19,600	674

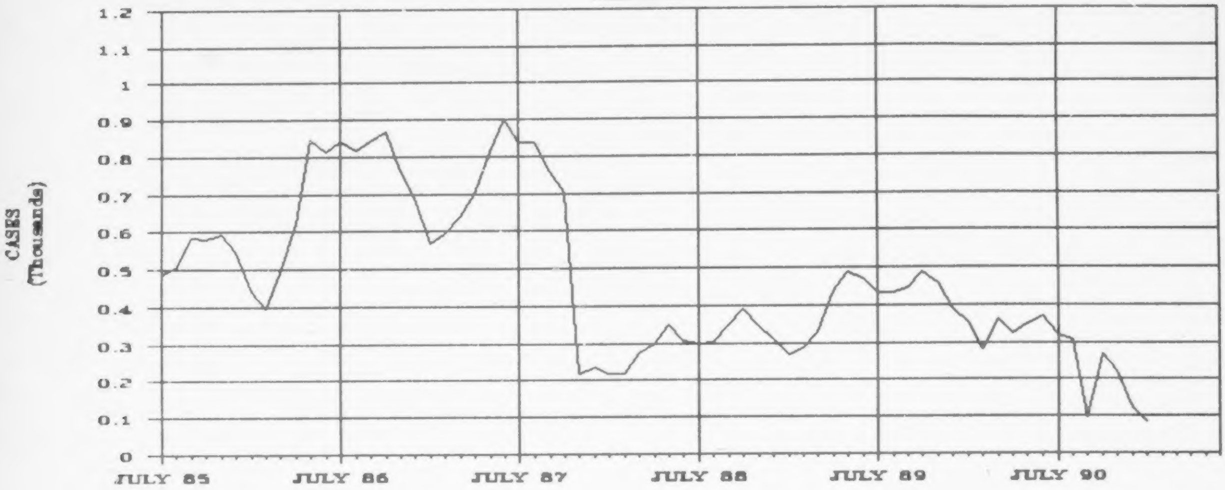
LR - Long-time recipient (36 of the last 60 months).
YC - Youngest child is age 16 or above.
HS - Parent under age 24 who: (1) Lacks a HS diploma/GED and is not attending school, or (2) has little or no work history.
WT - Without target status.

TABLE 9: ADC-BASIC JOBS PLACEMENTS -- JANUARY 1991

	TOTAL ADC BASIC			JOBS PLACEMENTS FROM JAS			NON-JOBS PARTICIPANTS		
	PART-TIME	FULL TIME	TOTAL BRANCH	PART-TIME	FULL TIME	TOTAL JAS	PART-TIME	FULL TIME	TOTAL NON-JOBS
CLACKAMAS	37	37	74						
ALBINA	7	49	56		DATA IS				
SOUTHEAST PTLD	0	32	32						
WEST PTLD	1	19	20		FORTHCOMING				
NORTH PTLD	23	33	56						
NORTHEAST PTLD	17	28	45						
EAST PTLD	34	97	131						
NORTH REGION	119	295	414	0	0	0	0	0	0
CORVALLIS	23	20	43						
ASTORIA	2	6	8						
ST. HELENS	2	8	10						
WOODBURN	1	15	16						
NEWPORT	7	15	22						
ALBANY	15	39	54						
LEBANON	2	9	11						
SOUTH SALEM	19	20	39						
NORTH SALEM	27	42	69						
DALLAS	2	8	10						
TILLAMOOK	5	5	10						
BEAVERTON	39	57	96						
MCMINNVILLE	8	18	26						
WEST REGION	152	262	414	0	0	0	0	0	0
COOS BAY	9	29	38						
GOLD BEACH	20	3	23						
ROSEBURG	45	19	64						
SPRINGFIELD	39	33	72						
MEDFORD	30	67	97						
ASHLAND	2	12	14						
GRANTS PASS	26	16	42						
CAVE JUNCTION	6	2	8						
EUGENE	2	39	41						
WEST EUGENE	16	30	46						
COTTAGE GROVE	17	4	21						
FLORENCE	6	5	11						
SOUTH REGION	218	259	477	0	0	0	0	0	0
BAKER CITY	6	5	11						
BEND	30	22	52						
JOHN DAY	6	1	7						
CONDON	0	0	0						
BURNS	3	0	3						
PRINEVILLE	1	0	1						
MADRAS	2	4	6						
KLAMATH FALLS	19	28	47						
LAKEVIEW	0	1	1						
ONTARIO	6	11	17						
PENDLETON	12	9	21						
HERMISTON	10	18	28						
MLTN-FRWTR	0	2	2						
LAGRANDE	0	2	2						
ENTERPRISE	2	2	4						
THE DALLES	6	19	25						
HOOD RIVER	5	2	7						
EAST REGION	108	126	234	0	0	0	0	0	0
STATE TOTAL	597	942	1,539	0	0	0	0	0	0

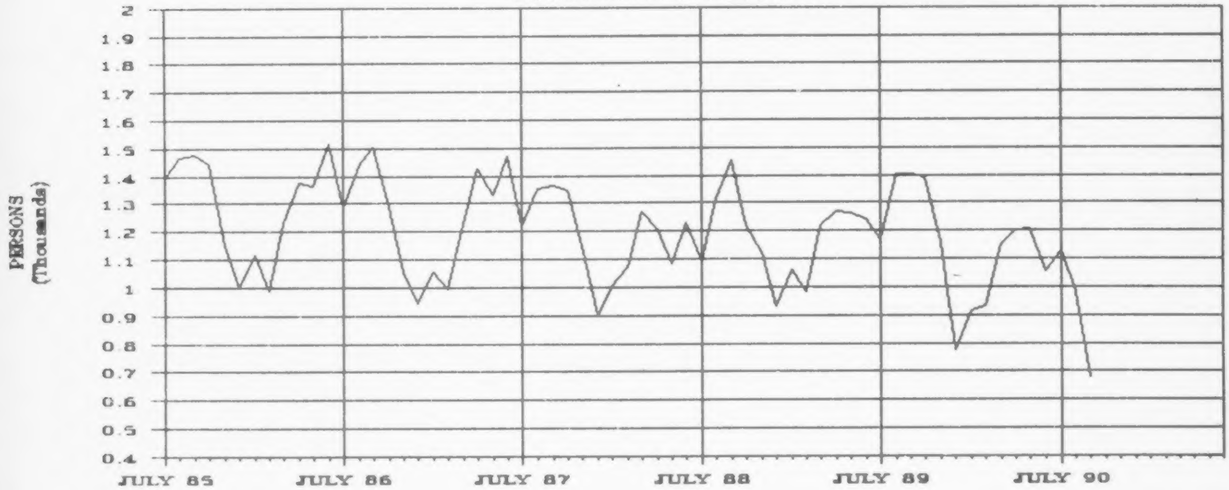
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362	323	348	369	391
FY 90-91	319	307	97	269	221	121	85						203

ENTERED EMPLOYMENT

ADC BASIC JOBS PROGRAM PERFORMANCE

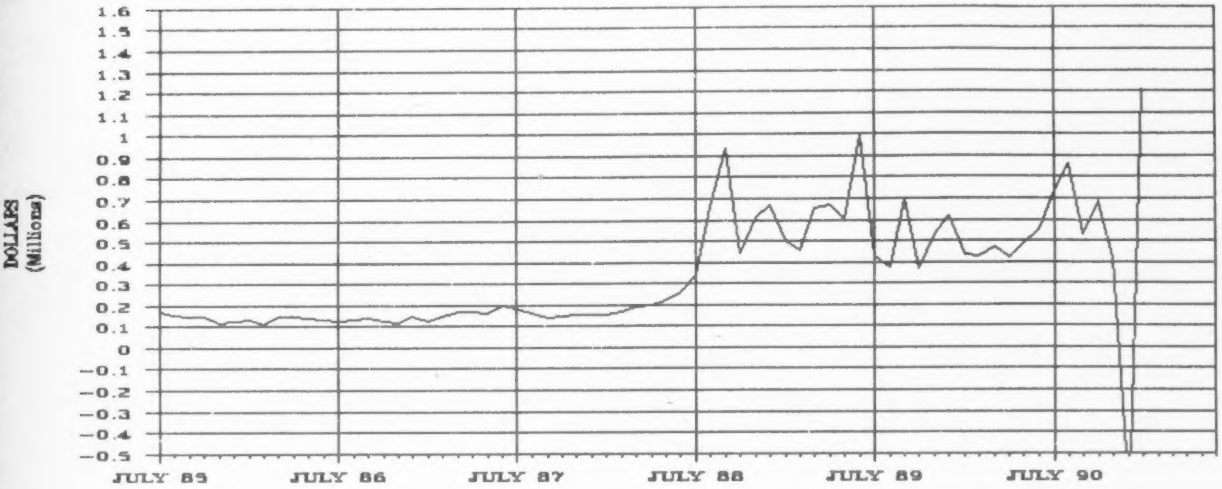
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930	1,150	1,202	1,206	1,059	1,147
FY 90-91	1,131	982	683				1,539						1,084

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- JANUARY 1991

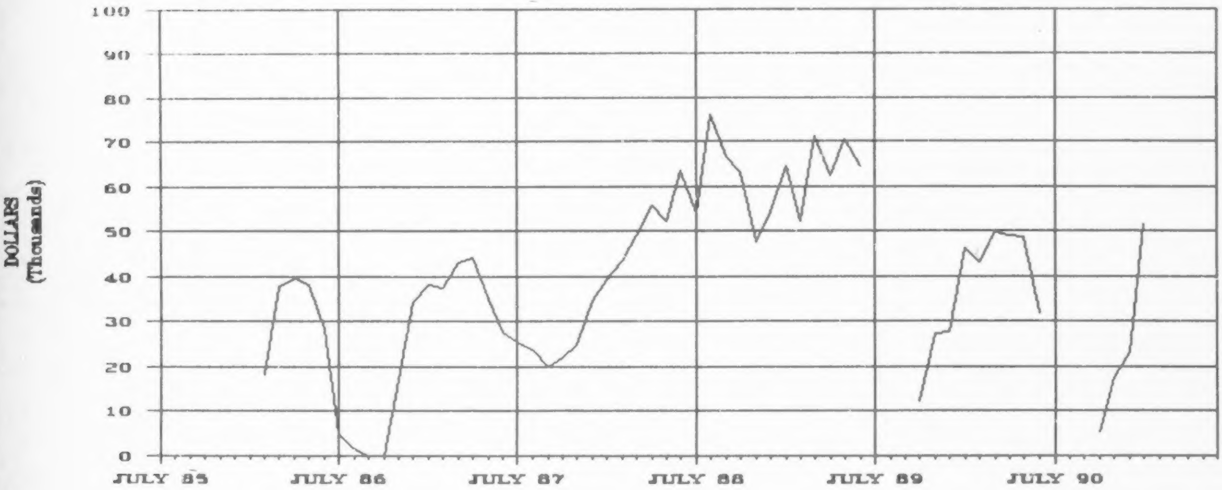
	TRAN/WK SRCH	DEP CARE	OJT*	OTHER	ADC TOTAL
CLACKAMAS	$6,867.58	$11,539.90	$0.00	$1,512.98	$19,920.46
ALBINA	925.00	9,132.65	0.00	1,601.16	11,658.81
SOUTHEAST PTLD	120.00	834.90	0.00	350.00	1,304.90
WEST PTLD	222.00	43.00	0.00	75.00	340.00
NORTH PTLD	80.00	3,358.37	0.00	325.00	3,763.37
NORTHEAST PTLD	0.00	4,281.07	0.00	526.97	4,808.04
EAST PTLD	6,974.75	21,248.04	0.00	405,247.46	433,470.25
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$15,189.33	$50,437.93	$0.00	$409,638.57	$475,265.83
CORVALLIS	2,647.91	2,461.53	0.00	439.24	5,548.68
ASTORIA	1,050.10	536.25	0.00	803.85	2,390.20
ST. HELENS	1,198.33	373.38	0.00	173.71	1,745.42
WOODBURN	2,038.19	342.50	0.00	86.73	2,467.42
NEWPORT	1,103.49	1,392.39	0.00	131.99	2,627.87
ALBANY	3,564.58	3,085.98	0.00	237.81	6,888.37
LEBANON	2,906.08	642.40	0.00	1,208.76	4,757.24
SOUTH SALEM	4,781.18	4,617.13	22.35	953.49	10,374.15
NORTH SALEM	2,331.74	6,107.40	0.00	1,247.01	9,686.15
DALLAS	4,049.32	1,480.33	0.00	1,875.94	7,405.59
TILLAMOOK	464.43	367.75	0.00	0.00	832.18
BEAVERTON	10,128.02	6,259.98	0.00	599.04	16,987.04
MCMINNVILLE	4,271.99	2,113.28	0.00	2,082.26	8,467.53
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$40,535.36	$29,780.30	$22.35	$9,839.83	$80,177.84
COOS BAY	2,144.73	2,153.37	0.00	357.92	4,656.02
GOLD BEACH	743.48	505.00	0.00	0.00	1,248.48
ROSEBURG	11,182.62	4,893.69	0.00	789.70	16,866.01
SPRINGFIELD	6,918.40	9,056.96	0.00	6,326.63	22,301.99
MEDFORD	4,776.36	9,267.05	1,241.00	128,015.31	143,299.72
ASHLAND	407.79	1,161.90	0.00	164.71	1,734.40
GRANTS PASS	3,723.19	2,141.27	0.00	713.39	6,577.85
CAVE JUNCTION	5,093.15	1,589.30	0.00	10.00	6,692.45
EUGENE	1,928.42	5,227.13	0.00	1,194.00	8,349.55
WEST EUGENE	5,422.29	11,084.11	0.00	4,253.25	20,759.65
COTTAGE GROVE	3,173.71	2,683.40	0.00	322.94	6,180.05
FLORENCE	1,829.07	492.75	0.00	82.87	2,404.69
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$47,343.21	$50,255.93	$1,241.00	$142,230.72	$241,070.86
BAKER	614.38	70.00	0.00	50.86	735.24
BEND	1,795.60	1,195.97	0.00	90.00	3,081.57
JOHN DAY	468.00	297.13	0.00	0.00	765.13
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	1,089.86	1,021.77	0.00	245.65	2,357.28
PRINEVILLE	364.67	122.95	0.00	0.00	487.62
MADRAS	398.50	312.49	0.00	34.29	745.28
KLAMATH FALLS	337.99	2,339.03	0.00	12.00	2,689.02
LAKEVIEW	125.62	896.87	0.00	0.00	1,022.49
ONTARIO	1,260.71	1,301.89	0.00	1,001.01	3,563.61
PENDLETON	342.12	598.97	0.00	470.00	1,411.09
HERMISTON	2,241.40	1,286.71	0.00	22.00	3,550.11
MLTN-FRWTR	260.35	1,477.86	0.00	212.87	1,951.08
LAGRANDE	1,040.35	2,313.02	200.00	407.45	3,960.82
ENTERPRISE	0.00	1.25	0.00	329.00	330.25
THE DALLES	64.00	787.75	1,660.98	20,370.06	22,882.79
HOOD RIVER	691.25	653.25	0.00	113.81	1,458.31
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$11,094.80	$14,676.91	$1,860.98	$23,359.00	$50,991.69
ADJ.					(386.90)
STATE OFFICE	($25.00)	$0.00	0.00	$363,412.03	$363,387.03
STATE TOTAL	$114,137.70	$145,151.07	$3,124.33	$948,480.15	$1,210,506.35

* OJT includes all Work Supplementation in all branches.

ADC BASIC – TOTAL JOBS EXPENDITURES



ADC–UN – TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	166801	152044	151690	150263	122139	122879	129555	112367	147602	150598	137613	131440	139583
FY 86-87	129402	131278	140065	127841	117708	149833	128541	146082	168822	166749	160234	199299	147155
FY 87-88	186811	159871	139535	147830	155301	155977	153811	169340	194428	202435	219912	259820	178756
FY 88-89	337065	660832	935779	442118	615068	670970	502990	456127	653989	672864	605048	995705	629046
FY 89-90	428955	375339	698993	368063	527511	618171	437482	430864	475618	422096	489008	556158	485688
FY 90-91	736849	863444	533338	686143	423381	-734975	1210506						531241

ADC-UN - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379	43,128	49,892	49,131	48,838	31,728	37,352
FY 90-91				5,322	17,506	23,285	51,647						24,440

TABLE 13: ADC-UN JOBS PROGRAM EXPENDITURES -- JANUARY 1991

	TRAN/WK SRCH	DEP CARE	OJT*	OTHER	ADC-UN TOTAL
CLACKAMAS	$1,206.50	$0.00	$0.00	$0.00	$1,206.50
ALBINA	0.00	0.00	0.00	8.50	8.50
SOUTHEAST PTLD	40.00	0.00	0.00	300.00	340.00
WEST PTLD	55.44	0.00	0.00	0.00	55.44
NORTH PTLD	123.60	0.00	0.00	693.29	816.89
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00
EAST PTLD	164.00	0.00	0.00	193.00	357.00
NORTH REGION	$1,589.54	$0.00	$0.00	$1,194.79	$2,784.33
CORVALLIS	786.28	25.00	0.00	400.00	1,211.28
ASTORIA	1,641.89	0.00	0.00	1,019.99	2,661.88
ST. HELENS	350.38	0.00	0.00	0.00	350.38
WOODBURN	8.00	0.00	0.00	0.00	8.00
NEWPORT	1,894.16	177.05	0.00	813.98	2,885.19
ALBANY	4,106.69	0.00	0.00	53.47	4,160.16
LEBANON	1,547.95	60.00	0.00	300.69	1,908.64
SOUTH SALEM	935.35	365.50	0.00	107.59	1,408.44
NORTH SALEM	370.00	75.00	0.00	128.27	573.27
DALLAS	2,859.03	0.00	0.00	1,959.59	4,818.62
TILLAMOOK	188.70	0.00	0.00	0.00	188.70
BEAVERTON	134.00	40.00	0.00	0.00	174.00
MCMINNVILLE	1,419.86	175.00	0.00	140.00	1,734.86
WEST REGION	$16,242.29	$917.55	$0.00	$4,923.58	$22,083.42
COOS BAY	565.49	0.00	0.00	0.00	565.49
GOLD BEACH	290.58	0.00	0.00	0.00	290.58
ROSEBURG	5,077.92	421.26	0.00	295.13	5,794.31
SPRINGFIELD	3,655.71	585.00	0.00	1,743.91	5,984.62
MEDFORD	1,055.40	0.00	0.00	96.95	1,152.35
ASHLAND	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	2,111.42	77.25	0.00	241.42	2,430.09
CAVE JUNCTION	354.28	0.00	0.00	0.00	354.28
EUGENE	879.23	12.00	0.00	457.00	1,348.23
WEST EUGENE	1,643.38	1,019.22	0.00	440.50	3,103.10
COTTAGE GROVE	414.97	375.60	0.00	121.93	912.50
FLORENCE	648.49	0.00	0.00	0.00	648.49
SOUTH REGION	$16,696.87	$2,490.33	$0.00	$3,396.84	$22,584.04
BAKER	227.05	0.00	0.00	0.00	227.05
BEND	1,416.79	67.40	0.00	186.94	1,671.13
JOHN DAY	71.07	0.00	0.00	25.00	96.07
CONDON	74.40	0.00	0.00	0.00	74.40
BURNS	86.04	0.00	0.00	10.00	96.04
PRINEVILLE	44.80	0.00	0.00	176.99	221.79
MADRAS	0.00	0.00	0.00	0.00	0.00
KLAMATH FALLS	18.20	34.50	0.00	0.00	52.70
LAKEVIEW	134.40	0.00	0.00	0.00	134.40
ONTARIO	300.35	28.05	0.00	231.20	559.60
PENDLETON	217.88	222.10	0.00	0.00	439.98
HERMISTON	310.00	0.00	0.00	0.00	310.00
MLTN-FRWTR	80.96	0.00	0.00	0.00	80.96
LAGRANDE	325.00	0.00	0.00	25.00	350.00
ENTERPRISE	0.00	28.12	0.00	0.00	28.12
THE DALLES	8.00	0.00	0.00	0.00	8.00
HOOD RIVER	0.00	0.00	0.00	0.00	0.00
EAST REGION	$3,314.94	$380.17	$0.00	$655.13	$4,350.24
ADJ.					($154.95)
STATE OFFICE	$0.00	$0.00	0.00	$0.00	$0.00
STATE TOTAL	$37,843.64	$3,788.05	$0.00	$10,170.34	$51,647.08

* OJT includes all Work Supplementation in all branches.

TABLE 14: ADC-UN JOBS INFORMATION -- JANUARY 1991

	JOBS STATUS A MAND-VOL PERSONS	JOBS STATUS B MAND, NOT VOLUN PERSONS	JOBS STATUS C EXEMPT-VOL PERSONS	TARGET GROUP LR PERSONS	TARGET GROUP YC PERSONS	TARGET GROUP HS PERSONS	TARGET GROUP WT PERSONS	CMS ADC-UN DISQUAL-IFIED PERSONS
CLACKAMAS	55	37	4	22	0	6	101	1
ALBINA	48	23	7	21	2	6	80	0
SOUTHEAST PTLD	27	17	3	4	0	5	59	1
WEST PTLD	20	21	2	5	0	2	62	0
NORTH PTLD	24	28	1	11	0	8	65	0
NORTHEAST PTLD	30	18	3	7	0	10	53	1
EAST PTLD	104	42	14	19	0	22	199	0
NORTH REGION	308	186	34	89	2	59	619	3
CORVALLIS	26	42	4	17	0	7	82	0
ASTORIA	27	21	7	7	0	2	70	0
ST. HELENS	28	6	3	12	1	7	33	0
WOODBURN	7	2	0	2	0	0	13	0
NEWPORT	22	55	4	28	0	8	74	1
ALBANY	48	20	2	12	0	5	94	0
LEBANON	51	36	8	13	2	19	96	0
SOUTH SALEM	52	59	6	27	1	14	112	1
NORTH SALEM	90	67	12	28	2	30	169	2
DALLAS	18	33	4	20	0	3	57	3
TILLAMOOK	8	5	1	1	0	9	12	0
BEAVERTON	39	59	8	13	0	21	126	2
MCMINNVILLE	34	81	6	22	2	11	128	3
WEST REGION	450	486	65	202	8	136	1,066	12
COOS BAY	45	88	8	30	2	23	137	0
GOLD BEACH	13	6	3	6	0	1	24	1
ROSEBURG	125	87	22	44	3	31	223	10
SPRINGFIELD	152	99	21	60	2	40	281	2
MEDFORD	120	55	15	34	2	21	212	5
ASHLAND	7	6	2	1	0	3	19	1
GRANTS PASS	81	26	10	31	2	22	104	1
CAVE JUNCTION	34	34	2	14	6	4	69	1
EUGENE	21	51	6	23	0	7	73	4
WEST EUGENE	66	70	13	17	0	32	161	3
COTTAGE GROVE	26	60	2	27	0	9	86	0
FLORENCE	24	20	4	10	0	11	46	0
SOUTH REGION	714	602	108	297	17	204	1,435	28
BAKER CITY	36	14	9	9	0	5	55	0
BEND	43	47	8	11	0	12	105	0
JOHN DAY	7	0	1	3	0	0	8	0
CONDON	1	2	1	2	0	1	1	0
BURNS	10	6	2	5	0	2	13	0
PRINEVILLE	9	10	0	2	0	3	21	0
MADRAS	28	13	2	2	0	2	57	0
KLAMATH FALLS	53	36	4	17	0	20	113	0
LAKEVIEW	17	3	4	2	0	2	25	0
ONTARIO	15	16	6	3	0	9	30	0
PENDLETON	20	8	3	7	0	2	31	0
HERMISTON	54	24	15	16	0	8	107	2
MLTN-FRWTR	7	5	1	2	0	4	11	0
LAGRANDE	22	22	8	15	0	13	44	0
ENTERPRISE	2	1	2	1	0	2	3	0
THE DALLES	17	8	7	4	0	6	33	2
HOOD RIVER	11	3	4	6	0	2	16	0
EAST REGION	352	218	77	107	0	93	673	4
STATE TOTAL	1,824	1,492	284	695	27	492	3,793	47

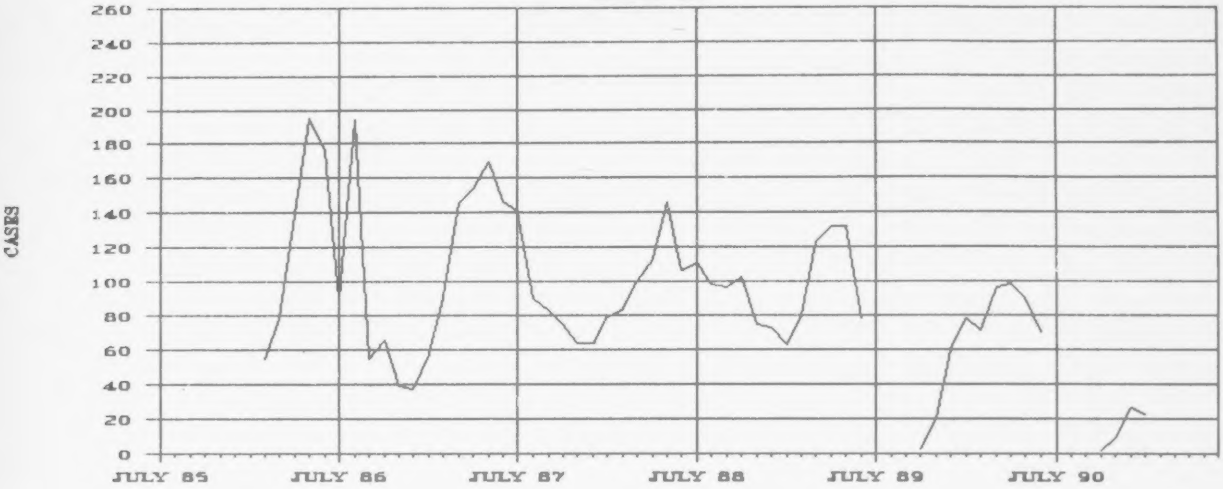
LR - Long-time recipient (36 of the last 60 months).
YC - Youngest child is age 16 or above.
HS - Parent under age 24 who: (1) Lacks a HS diploma/GED and is not attending school, or (2) has little or no work history.
WT - Without target status.

TABLE 15: ADC-UN JOBS PLACEMENTS -- JANUARY 1991

	TOTAL ADC-UN			JOBS PLACEMENTS FROM JAS			NON-JOBS PARTICIPANTS		
	PART-TIME	FULL TIME	TOTAL BRANCH	PART-TIME	FULL TIME	TOTAL JAS	PART-TIME	FULL TIME	TOTAL NON-JOBS
CLACKAMAS	5	0	5						
ALBINA	1	4	5		DATA IS				
SOUTHEAST PTLD	0	2	2						
WEST PTLD	0	2	2		FORTHCOMING				
NORTH PTLD	4	3	7						
NORTHEAST PTLD	6	1	7						
EAST PTLD	5	7	12						
NORTH REGION	21	19	40	0	0	0	0	0	0
CORVALLIS	3	3	6						
ASTORIA	0	1	1						
ST. HELENS	0	0	0						
WOODBURN	0	1	1						
NEWPORT	4	4	8						
ALBANY	3	3	6						
LEBANON	1	1	2						
SOUTH SALEM	2	2	4						
NORTH SALEM	5	3	8						
DALLAS	1	2	3						
TILLAMOOK	1	1	2						
BEAVERTON	5	3	8						
MCMINNVILLE	5	3	8						
WEST REGION	30	27	57	0	0	0	0	0	0
COOS BAY	3	7	10						
GOLD BEACH	3	0	3						
ROSEBURG	21	3	24						
SPRINGFIELD	14	3	17						
MEDFORD	12	5	17						
ASHLAND	1	1	2						
GRANTS PASS	3	2	5						
CAVE JUNCTION	5	2	7						
EUGENE	3	5	8						
WEST EUGENE	7	4	11						
COTTAGE GROVE	3	1	4						
FLORENCE	4	2	6						
SOUTH REGION	79	35	114	0	0	0	0	0	0
BAKER CITY	4	0	4						
BEND	5	8	13						
JOHN DAY	0	0	0						
CONDON	0	0	0						
BURNS	0	0	0						
PRINEVILLE	1	2	3						
MADRAS	0	1	1						
KLAMATH FALLS	10	4	14						
LAKEVIEW	0	1	1						
ONTARIO	0	2	2						
PENDLETON	3	1	4						
HERMISTON	2	1	3						
MLTN-FRWTR	0	0	0						
LAGRANDE	0	3	3						
ENTERPRISE	1	1	2						
THE DALLES	0	2	2						
HOOD RIVER	1	1	2						
EAST REGION	27	27	54	0	0	0	0	0	0
STATE TOTAL	157	108	265	0	0	0	0	0	0

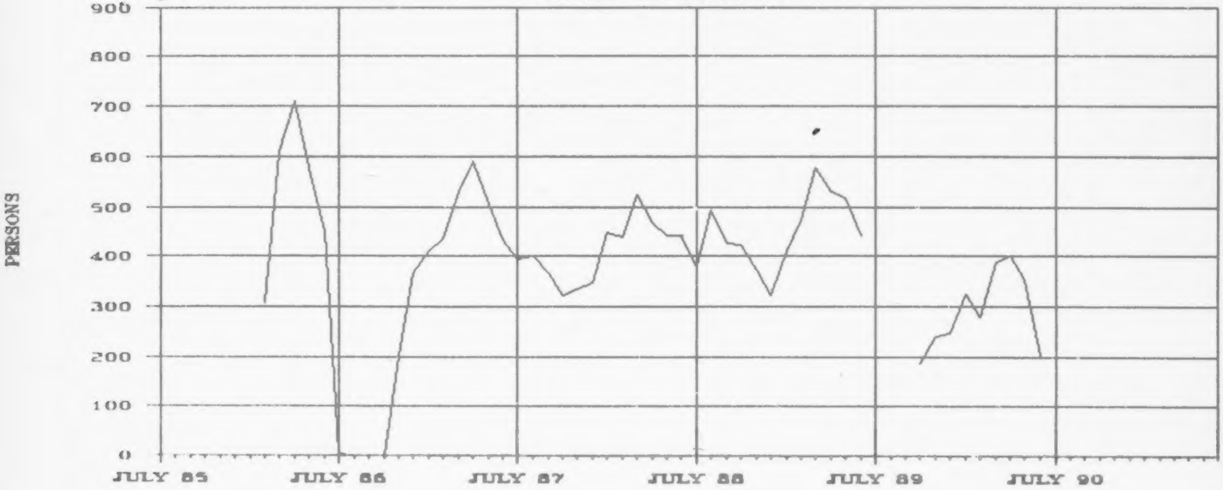
ADC—UN JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC—UN JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS

ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3	20	60	78	71	97	98	90	70	65
FY 90-91				2	9	26	23						15

ENTERED EMPLOYMENT

ADC-UN JOBS PROGRAM PERFORMANCE

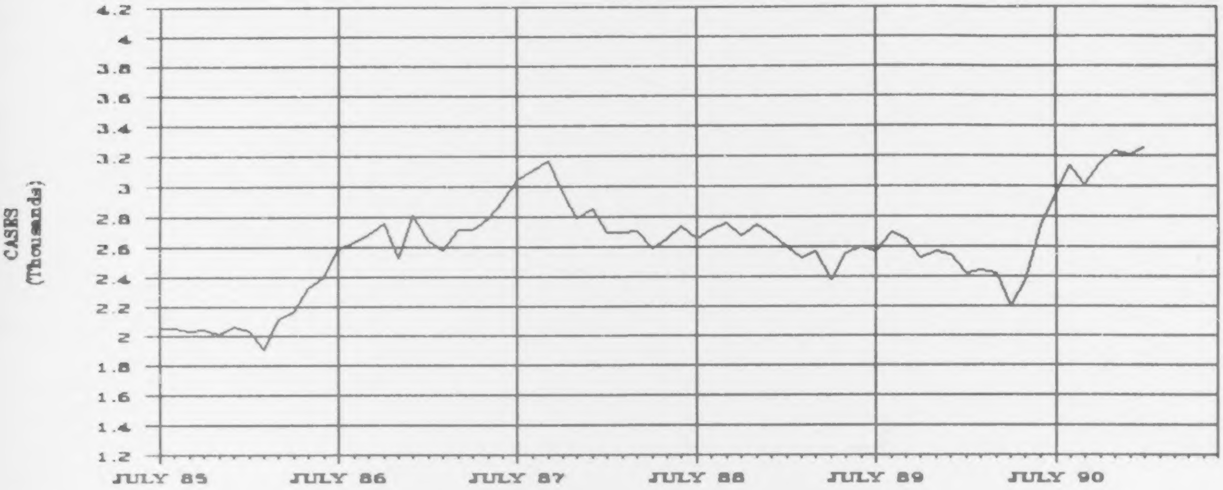
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90				185	241	245	326	279	388	400	355	201	291
FY 90-91							265						265

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JANUARY 1991

	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	INCLUDED IN TOTAL	
						TRANSITIONAL CHILDREN	TRANSITIONAL CASES
CLACKAMAS	297	171	$40,866.91	$137.60	$238.99	76	49
ALBINA	195	105	30,898.79	158.46	294.27	75	41
SOUTHEAST PORTLAND	161	92	25,545.17	158.67	277.66	61	36
WEST PORTLAND	69	41	8,743.95	126.72	213.27	22	14
NORTH PTLD	208	99	31,884.27	153.29	322.06	86	41
NORTHEAST PTLD	184	107	27,796.23	151.07	259.78	52	33
EAST PTLD	421	242	64,278.67	152.68	265.61	136	78
NORTH REGION	1,535	857	$230,013.99	$149.85	$268.39	508	292
CORVALLIS	103	56	13,421.94	130.31	239.68	32	17
ASTORIA	85	47	12,723.11	149.68	270.70	21	14
ST. HELENS	33	20	3,625.62	109.87	181.28	16	11
WOODBURN	101	53	13,801.47	136.65	260.41	30	16
NEWPORT	91	55	10,158.13	111.63	184.69	34	21
ALBANY	117	66	14,118.66	120.67	213.92	41	26
LEBANON	61	34	7,760.73	127.23	228.26	12	8
SOUTH SALEM	199	106	28,089.36	141.15	264.99	60	36
NORTH SALEM	288	162	40,429.75	140.38	249.57	81	50
DALLAS	77	43	9,409.44	122.20	218.82	18	10
TILLAMOOK	43	27	5,149.21	119.75	190.71	18	11
BEAVERTON	484	273	74,158.25	153.22	271.64	145	86
MCMINNVILLE	148	80	16,846.82	113.83	210.59	51	29
WEST REGION	1,830	1,022	$249,692.49	$136.44	$244.32	559	335
COOS BAY	125	71	14,401.11	115.21	202.83	42	27
GOLD BEACH	30	20	4,301.38	143.38	215.07	3	2
ROSEBURG	196	117	23,455.67	119.67	200.48	69	46
SPRINGFIELD	236	147	29,493.18	124.97	200.63	96	62
MEDFORD	351	206	46,337.04	132.01	224.94	110	69
ASHLAND	44	29	5,385.76	122.40	185.72	16	11
GRANTS PASS	138	82	17,120.51	124.06	208.79	41	28
CAVE JUNCTION	16	10	1,916.51	119.78	191.65	9	5
EUGENE	144	85	18,657.49	129.57	219.50	38	24
WEST EUGENE	183	103	23,047.50	125.94	223.76	38	29
COTTAGE GROVE	52	28	5,636.89	108.40	201.32	20	13
FLORENCE	59	33	7,331.89	124.27	222.18	17	10
SOUTH REGION	1,574	931	$197,084.93	$125.21	$211.69	499	326
BAKER CITY	44	22	5,046.34	114.69	229.38	21	10
BEND	167	89	19,838.69	118.79	222.91	55	30
JOHN DAY	8	4	874.50	109.31	218.63	0	0
CONDON	2	1	259.50	129.75	259.50	0	0
BURNS	17	10	1,406.20	82.72	140.62	1	1
PRINEVILLE	23	12	2,748.36	119.49	229.03	8	4
MADRAS	43	20	3,409.60	79.29	170.48	5	4
KLAMATH FALLS	116	74	14,169.15	122.15	191.48	28	18
LAKEVIEW	12	6	1,382.32	115.19	230.39	0	0
ONTARIO	49	26	6,682.44	136.38	257.02	10	4
PENDLETON	64	37	8,301.39	129.71	224.36	27	17
HERMISTON	77	42	10,445.14	135.65	248.69	34	20
MLTN-FRWTR	23	13	2,021.51	87.89	155.50	8	4
LAGRANDE	48	28	6,042.02	125.88	215.79	12	8
ENTERPRISE	19	11	2,463.63	129.66	223.97	8	4
THE DALLES	57	32	5,686.01	99.75	177.69	12	9
HOOD RIVER	24	15	3,605.99	150.25	240.40	3	2
EAST REGION	793	442	$94,382.79	$119.02	$213.54	232	135
Adjustment			($89.36)				
STATE TOTAL	5,732	3,252	$771,084.84	$134.52	$237.11	1,798	1,088

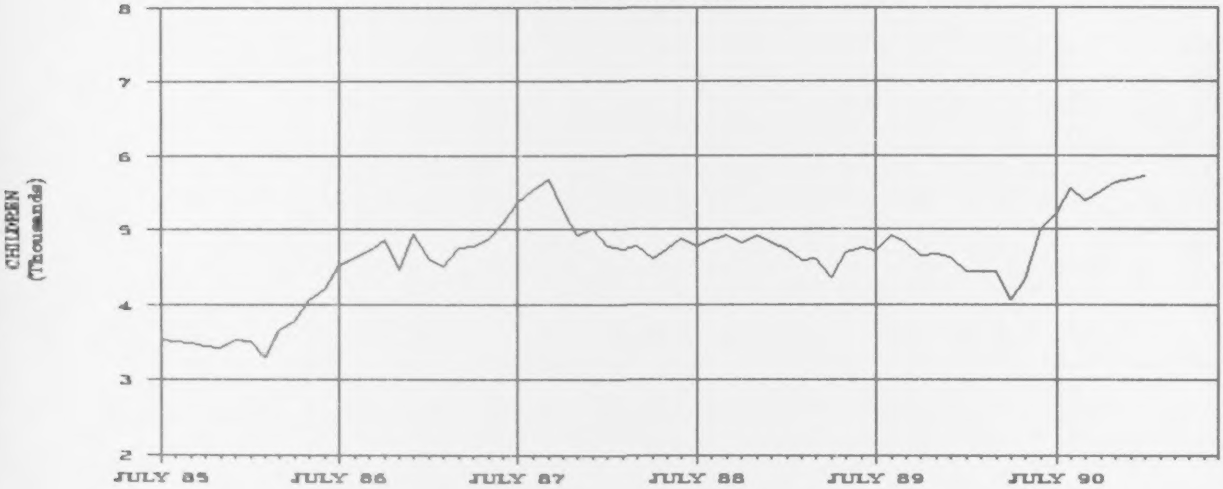
EMPLOYMENT RELATED DAY CARE PROGRAM

CASES



EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE



CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

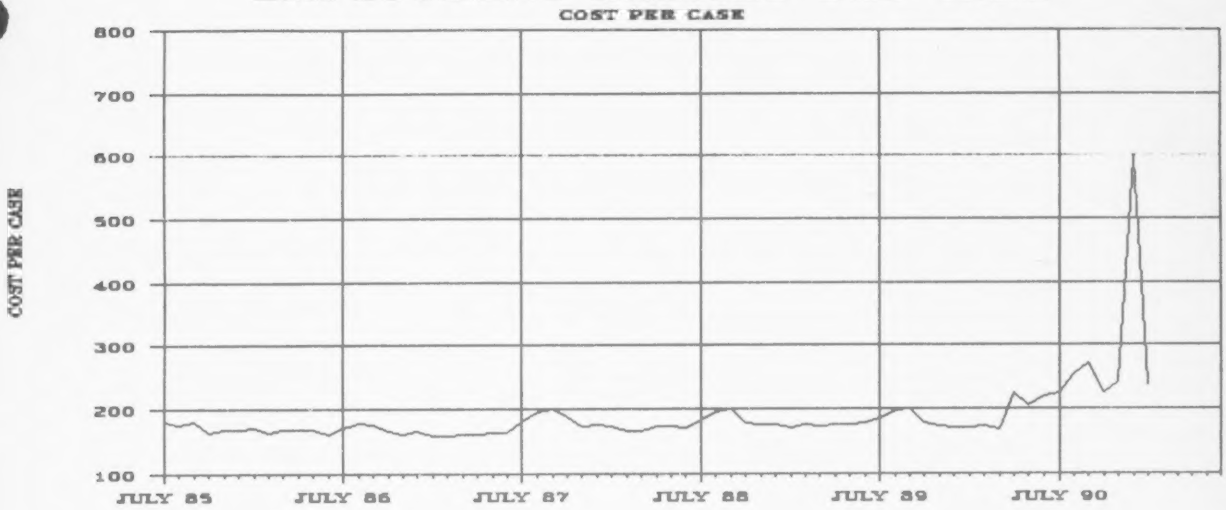
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418	2,197	2,369	2,741	2,511
FY 90-91	2,951	3,135	3,005	3,141	3,233	3,208	3,252						3,132

CHILDREN IN CARE

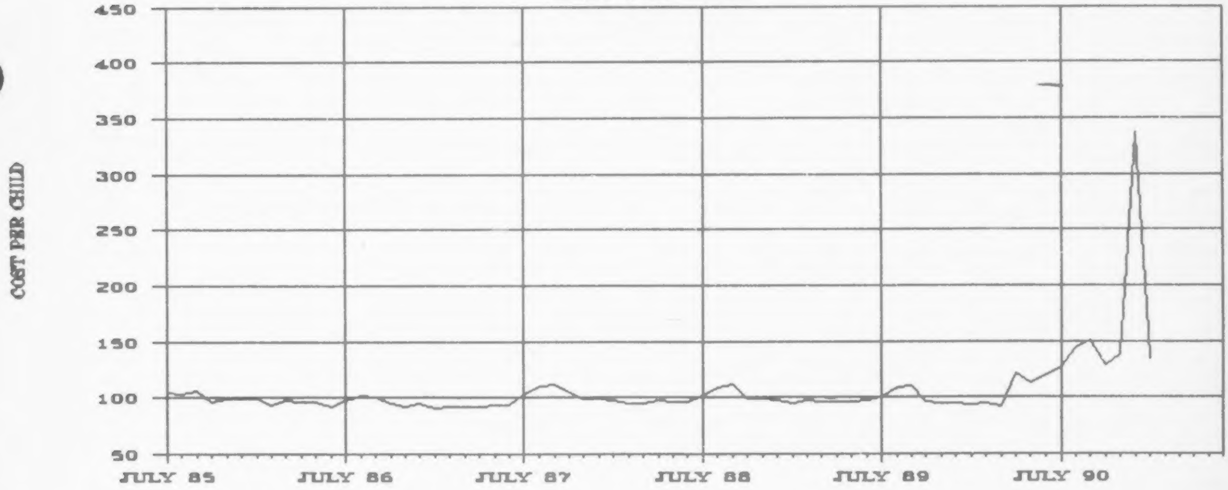
EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445	4,063	4,335	5,016	4,597
FY 90-91	5,217	5,546	5,380	5,523	5,649	5,689	5,732						5,534

EMPLOYMENT RELATED DAY CARE
COST PER CASE



EMPLOYMENT RELATED DAY CARE
COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05	169.66	225.41	205.87	219.20	189.02
FY 90-91	224.26	255.83	270.71	225.97	241.19	598.51	237.11						293.37

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

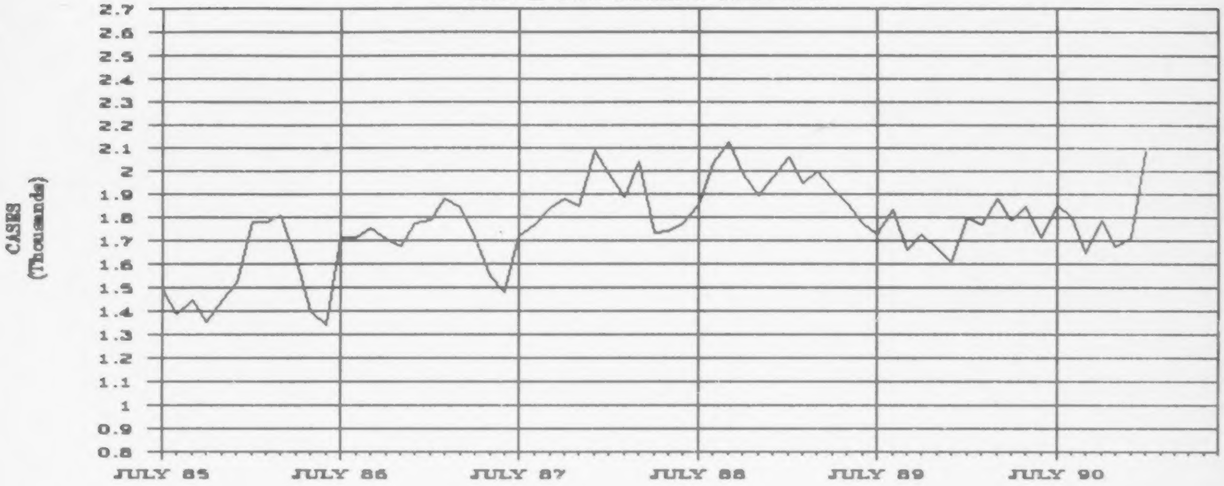
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29	121.89	112.51	119.78	103.24
FY 90-91	126.86	144.62	151.20	128.51	138.04	337.50	134.52						165.89

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- JANUARY 1991

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	70	$287.07	$20,094.84
ALBINA	93	341.18	31,729.89
SOUTHEAST PTLD	45	229.65	10,334.45
WEST PTLD	19	357.45	6,791.50
NORTH PTLD	44	302.28	13,300.43
NORTHEAST PTLD	59	266.11	15,700.75
EAST PTLD	154	227.30	35,004.17
NORTH REGION	484	$274.70	$132,956.03
CORVALLIS	25	307.45	7,686.24
ASTORIA	47	306.19	14,390.98
ST. HELENS	33	340.66	11,241.64
WOODBURN	28	252.38	7,066.69
NEWPORT	48	308.53	14,809.61
ALBANY	62	238.07	14,760.31
LEBANON	37	275.28	10,185.52
SOUTH SALEM	63	281.55	17,737.94
NORTH SALEM	145	268.14	38,880.20
DALLAS	13	346.05	4,498.63
TILLAMOOK	17	270.82	4,604.00
BEAVERTON	125	315.22	39,403.01
MCMINNVILLE	46	328.14	15,094.62
WEST REGION	689	$290.80	$200,359.39
COOS BAY	74	144.12	10,664.65
GOLD BEACH	6	334.17	2,005.00
ROSEBURG	67	267.63	17,931.46
SPRINGFIELD	87	338.99	29,492.48
MEDFORD	77	280.17	21,573.36
ASHLAND	17	204.17	3,470.95
GRANTS PASS	75	267.34	20,050.45
CAVE JUNCTION	9	308.02	2,772.17
EUGENE	45	227.06	10,217.52
WEST EUGENE	58	355.62	20,625.89
COTTAGE GROVE	27	268.66	7,253.94
FLORENCE	13	259.98	3,379.75
SOUTH REGION	555	$269.26	$149,437.62
BAKER CITY	7	268.34	1,878.40
BEND	77	273.63	21,069.84
JOHN DAY	3	108.78	326.35
CONDON	0	0.00	0.00
BURNS	4	406.25	1,625.00
PRINEVILLE	14	191.07	2,674.95
MADRAS	12	188.68	2,264.18
KLAMATH FALLS	46	154.54	7,109.01
LAKEVIEW	8	296.00	2,368.00
ONTARIO	44	164.25	7,226.83
PENDLETON	7	212.48	1,487.37
HERMISTON	86	277.19	23,838.56
MLTN-FRWTR	19	289.08	5,492.49
LAGRANDE	13	243.49	3,165.39
ENTERPRISE	0	0.00	0.00
THE DALLES	8	335.64	2,685.10
HOOD RIVER	11	206.46	2,271.11
EAST REGION	359	$238.11	$85,482.58
Adjustment			$0.00
STATE TOTAL	2,087	$272.27	$568,235.62

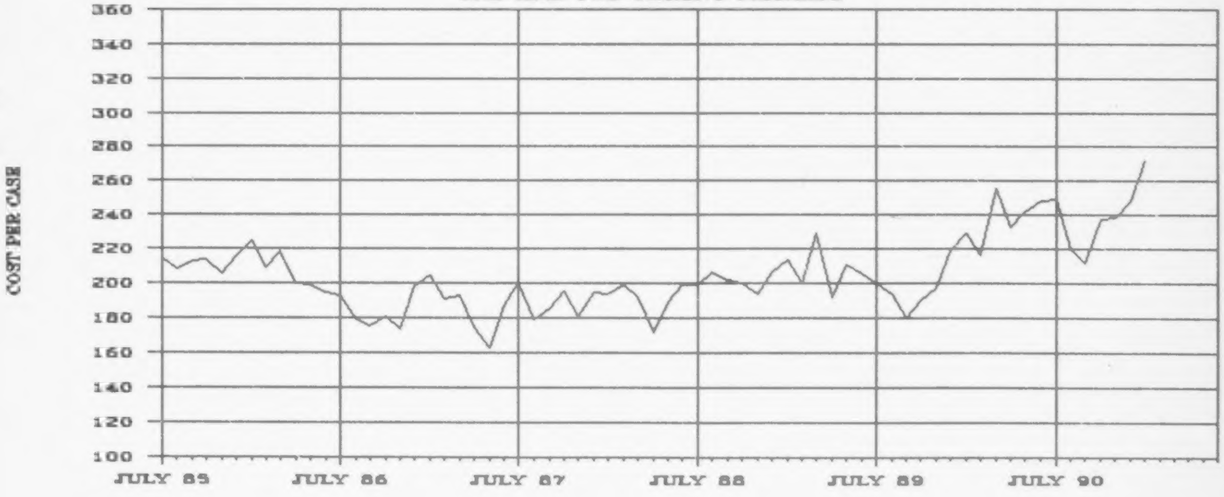
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE – COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880	1,788	1,843	1,715	1,751
FY 90-91	1,856	1,801	1,646	1,786	1,675	1,710	2,087						1,794

ONE AND TWO PARENT FAMILIES EMERGENCY ASSISTANCE - COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01	232.73	241.81	248.44	217.20
FY 90-91	249.40	220.02	212.43	237.74	238.20	248.84	272.27						239.84

TABLE 22: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JANUARY 1991

									MEDICALLY NEEDY				
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	4,473	292	1,240	62	1,184	166	174	245	177	141	968	23	9,145
ALBINA	6,119	258	5	0	116	0	193	0	138	0	261	0	7,090
SOUTHEAST PTLD	2,820	137	795	129	2,689	404	127	1,175	165	209	308	45	9,003
WEST PTLD	2,477	184	560	45	1,743	531	49	0	144	157	282	44	6,216
NORTH PTLD	4,104	184	7	32	1,407	329	148	140	124	91	218	6	6,790
NORTHEAST PTLD	3,250	153	962	26	195	0	150	943	93	72	325	12	6,181
EAST PTLD	7,187	523	2,627	43	171	0	389	69	346	122	937	26	12,440
NORTH REGION	30,430	1,731	6,196	337	7,505	1,430	1,230	2,572	1,187	792	3,299	156	56,865
CORVALLIS	1,293	236	0	12	648	88	66	79	163	45	309	3	2,942
ASTORIA	1,062	181	195	9	255	29	126	48	223	57	167	14	2,366
ST. HELENS	1,028	127	150	5	235	44	86	84	138	18	149	9	2,073
WOODBURN	1,324	37	489	7	37	0	78	94	79	28	583	2	2,758
NEWPORT	1,496	226	292	19	284	55	118	158	122	45	305	10	3,130
ALBANY	2,309	252	1,082	52	401	53	149	0	160	118	319	17	4,912
LEBANON	1,989	302	0	2	53	0	83	166	139	0	297	0	3,031
SOUTH SALEM	3,478	346	1,356	164	2,708	225	164	632	197	304	529	8	10,111
NORTH SALEM	5,008	484	1	1	115	1	352	0	261	0	847	0	7,070
DALLAS	1,149	162	404	7	39	1	35	136	109	50	353	10	2,455
TILLAMOOK	614	42	174	1	146	18	49	40	96	24	194	9	1,407
BEAVERTON	5,070	311	1,307	73	1,164	126	337	374	437	140	1024	15	10,378
MCMINNVILLE	2,254	361	505	19	572	77	108	89	201	122	553	12	4,873
WEST REGION	28,074	3,067	5,955	371	6,657	717	1,751	1,900	2,325	951	5,629	109	57,506
COOS BAY	2,899	408	572	38	579	94	210	161	222	62	330	29	5,604
GOLD BEACH	602	72	129	9	115	12	12	28	105	36	121	2	1,243
ROSEBURG	4,088	640	814	40	720	105	187	122	288	96	533	27	7,660
SPRINGFIELD	4,481	791	0	1	104	0	232	0	232	0	711	0	6,552
MEDFORD	5,211	591	854	71	981	149	230	184	394	203	736	27	9,631
ASHLAND	678	46	0	0	9	0	39	0	82	1	138	0	993
GRANTS PASS	2,504	343	595	27	539	30	204	129	189	91	494	33	5,178
CAVE JUNCTION	762	192	0	1	26	0	22	0	70	0	99	2	1,174
EUGENE	1,979	222	1,772	96	1,840	274	111	0	199	351	299	113	7,256
WEST EUGENE	3,021	426	4	1	94	2	148	409	251	0	564	0	4,920
COTTAGE GROVE	1,328	272	0	2	25	0	72	0	129	0	185	0	2,013
FLORENCE	784	122	79	8	136	14	31	0	103	16	131	1	1,425
SOUTH REGION	28,337	4,125	4,819	294	5,168	680	1,498	1,033	2,264	856	4,341	234	53,649
BAKER	621	141	149	2	149	19	19	36	82	35	148	8	1,409
BEND	1,939	259	437	15	453	32	215	91	238	44	501	17	4,241
JOHN DAY	176	21	88	1	5	0	7	16	49	5	44	2	414
CONDON	58	11	0	0	3	0	0	5	9	0	5	0	91
BURNS	166	39	36	0	99	16	8	31	26	6	24	1	452
PRINEVILLE	414	61	35	3	72	11	36	46	38	16	80	6	818
MADRAS	813	161	2	0	93	1	33	27	58	14	117	0	1,319
KLAMATH FALLS	2,344	330	287	15	458	47	160	147	223	76	473	6	4,566
LAKEVIEW	208	57	0	0	5	0	25	13	25	0	58	0	391
ONTARIO	1,163	81	269	8	257	11	200	68	142	23	377	3	2,602
PENDLETON	890	90	536	32	569	43	22	74	74	86	116	9	2,541
HERMISTON	1,696	296	0	1	31	1	275	16	180	2	291	1	2,790
MLTN-FRWTR	430	37	0	0	7	1	45	0	43	1	130	0	694
LAGRANDE	892	152	204	11	222	18	42	59	68	29	193	7	1,897
ENTERPRISE	115	13	60	0	35	3	4	16	28	6	33	3	316
THE DALLES	899	91	201	3	242	44	21	49	104	24	89	9	1,776
HOOD RIVER	367	56	137	10	9	0	33	17	81	24	159	1	894
EAST REGION	13,191	1,896	2,441	101	2,709	247	1,145	711	1,468	391	2,838	73	27,211
SUBS. ADOPTIONS								1063					1063
STATE TOTAL	100,032	10,819	19,411	1,103	22,039	3,074	5,624	7,279	7,244	2,990	16,107	572	196,294

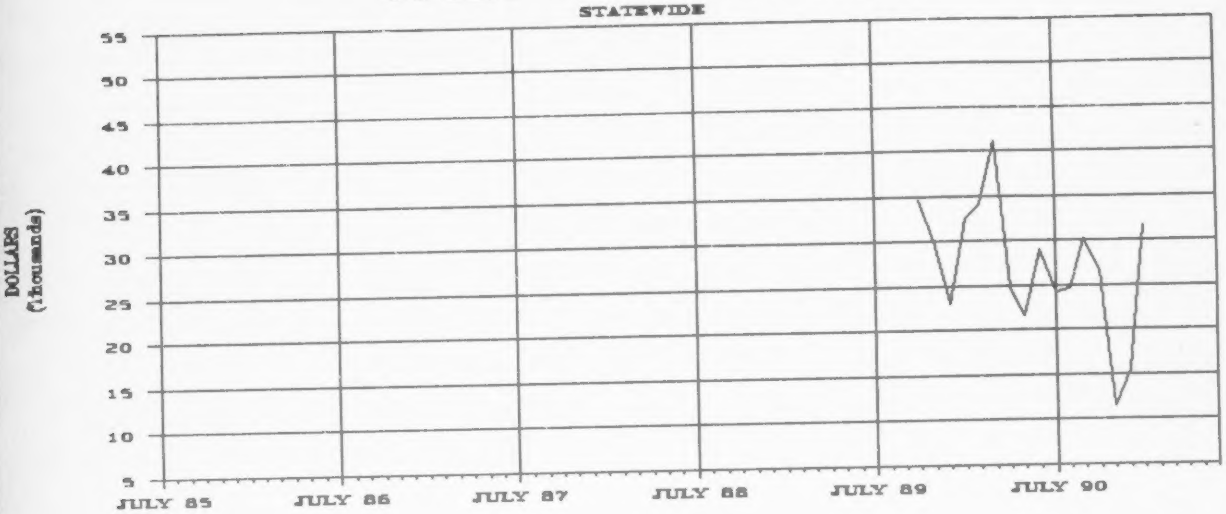
TABLE 24: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- JANUARY 1991
AFS and SDSD Data

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	1,020	$1,635	$0	$0	$1,635	$3,117	$1,482	52.45%
ALBINA	1,023	75	0	0	75	2,973	2,898	2.52%
SOUTHEAST PORTLAND	1,081	5,413	0	0	5,413	3,002	(2,411)	180.31%
WEST PORTLAND	2,241	3,680	0	0	3,680	7,235	3,555	50.86%
NORTH PTLD	672	32	0	15	47	2,623	2,576	1.79%
NORTHEAST PTLD	1,240	517	0	0	517	3,270	2,753	15.81%
EAST PTLD	986	3,410	0	0	3,410	2,631	(779)	129.61%
NORTH REGION	8,263	$14,762	$0	$15	$14,777	$24,851	$10,074	59.46%
CORVALLIS	413	465	0	200	665	1,569	904	42.38%
ASTORIA	283	282	0	15	297	609	312	48.77%
ST. HELENS	440	252	0	10	262	857	595	30.57%
WOODBURN	237	428	0	0	428	474	46	90.30%
NEWPORT	287	345	0	0	345	1,029	684	33.53%
ALBANY	421	371	0	100	471	1,054	583	44.69%
LEBANON	329	1,160	0	25	1,185	1,099	(86)	107.83%
SOUTH SALEM	516	1,077	0	24	1,101	1,729	628	63.68%
NORTH SALEM	1,036	475	0	59	534	2,590	2,056	20.62%
DALLAS	250	135	0	0	135	885	750	15.25%
TILLAMOOK	155	165	0	25	190	347	157	54.76%
BEAVERTON	866	1,245	0	0	1,245	1,767	522	70.46%
MCMINNVILLE	581	1,369	350	200	1,919	1,565	(354)	122.62%
WEST REGION	5,814	$7,769	$350	$658	$8,777	$15,574	$6,797	56.36%
ROSEBURG	758	1,310	0	50	1,360	2,854	1,494	47.65%
SPRINGFIELD	353	525	0	0	525	1,627	1,102	32.27%
MEDFORD	1,065	2,470	0	0	2,470	2,895	425	85.32%
ASHLAND	183	164	0	0	164	441	277	37.19%
GRANTS PASS	424	175	0	0	175	1,515	1,340	11.55%
CAVE JUNCTION	204	500	0	0	500	861	361	58.07%
EUGENE	627	42	0	25	67	2,026	1,959	3.31%
WEST EUGENE	825	919	0	75	994	2,499	1,505	39.78%
COTTAGE GROVE	279	694	0	0	694	815	121	85.15%
SOUTH REGION	4,718	$6,799	$0	$150	$6,949	$15,533	$8,584	44.74%
BEND	479	375	0	0	375	1,227	852	30.56%
KLAMATH FALLS	797	30	0	0	30	1,725	1,695	1.74%
THE DALLES	165	65	0	0	65	236	171	27.54%
HOOD RIVER	89	76	0	0	76	127	51	59.84%
EAST REGION	1,530	$546	$0	$0	$546	$3,315	$2,769	16.47%
Adjustment *					$618			
STATE TOTAL	20,325	$29,876	$350	$823	$31,667	$59,273	$27,606	53.43%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

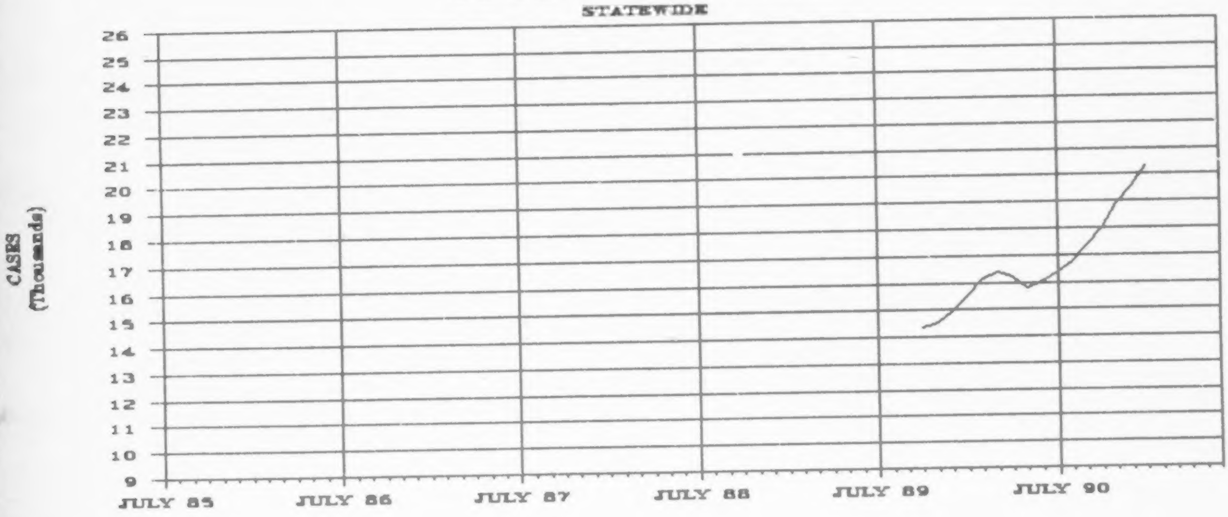
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



OFSET EXPENDITURES

STATEWIDE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050	24,605	21,725	28,972	30,007
FY 90-91	24,338	24,626	30,189	26,730	11,397	15,588	31,667						23,505

OFSET CASELOAD

STATEWIDE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418	16,213	15,784	16,028	15,553
FY 90-91	16,390	16,738	17,367	17,982	18,885	19,577	20,325						18,181

TABLE 26A: FOOD STAMP ACTIVITY -- DECEMBER 1990
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$575,028	1,371	3,926	1,450	4,205	2,821	8,131
ALBINA	562,741	1,661	5,210	1,019	2,426	2,680	7,636
SOUTHEAST PTLD	412,940	1,022	2,859	1,203	2,791	2,225	5,650
WEST PTLD	519,821	729	2,420	2,592	4,883	3,321	7,303
NORTH PTLD	431,650	1,296	3,910	821	2,080	2,117	5,990
NORTHEAST PTLD	435,101	1,137	3,164	1,361	2,614	2,498	5,778
EAST PTLD	858,627	2,412	6,957	1,830	4,741	4,242	11,698
AFS NORTH REGION (1)	$3,795,908	9,628	28,446	10,276	23,740	19,904	52,186
CORVALLIS	227,724	447	1,318	854	1,949	1,301	3,267
ASTORIA	170,186	338	988	560	1,380	898	2,368
ST. HELENS	139,498	276	800	406	1,227	682	2,027
WOODBURN	240,406	377	1,301	745	2,436	1,122	3,737
NEWPORT	240,836	428	1,254	859	2,123	1,287	3,377
ALBANY	308,720	752	2,195	828	2,196	1,580	4,391
LEBANON	298,307	644	1,953	836	2,350	1,480	4,303
SOUTH SALEM	445,357	1,090	3,227	1,235	3,211	2,325	6,438
NORTH SALEM	661,651	1,618	4,814	1,636	4,604	3,254	9,418
DALLAS	196,014	348	1,104	605	1,835	953	2,939
TILLAMOOK	97,561	203	596	329	892	532	1,488
BEAVERTON	655,449	1,613	4,655	1,618	4,610	3,231	9,265
MCMINNVILLE	342,310	723	2,154	1,058	2,779	1,781	4,933
AFS WEST REGION (3)	$4,024,019	8,857	26,359	11,569	31,592	20,426	57,951
COOS BAY	465,247	949	2,925	1,345	3,580	2,294	6,505
GOLD BEACH	96,697	177	542	339	869	516	1,411
ROSEBURG	597,639	1,318	3,982	1,624	4,516	2,942	8,498
SPRINGFIELD	593,564	1,440	4,282	1,637	4,196	3,077	8,478
MEDFORD	734,766	1,772	5,265	1,996	5,399	3,768	10,664
ASHLAND	112,089	180	516	491	1,019	671	1,535
GRANTS PASS	417,856	861	2,531	1,339	3,481	2,200	6,012
CAVE JUNCTION	142,516	291	913	437	996	728	1,909
EUGENE	299,371	619	1,822	1,152	2,329	1,771	4,151
WEST EUGENE	453,330	1,038	3,163	1,496	3,267	2,534	6,430
COTTAGE GROVE	189,382	426	1,311	545	1,436	971	2,747
FLORENCE	122,039	272	847	336	979	608	1,826
AFS SOUTH REGION (6)	$4,224,496	9,343	28,099	12,737	32,067	22,080	60,166
BAKER CITY	96,325	202	631	304	823	506	1,454
BEND	283,296	580	1,726	882	2,444	1,462	4,170
JOHN DAY	27,187	70	198	77	230	147	428
CONDON	1,558	2	7	6	18	8	25
BURNS	34,741	52	157	133	360	185	517
PRINEVILLE	56,257	119	350	188	486	307	836
MADRAS	126,188	165	529	423	1,356	588	1,885
KLAMATH FALLS	399,731	696	2,093	1,264	3,538	1,960	5,631
LAKEVIEW	31,676	55	163	97	294	152	457
ONTARIO	183,414	253	846	575	2,016	828	2,862
PENDLETON	111,874	252	753	313	914	565	1,667
HERMISTON	251,175	545	1,638	652	2,022	1,197	3,660
MLTN-FRWTR	70,943	130	410	207	563	337	973
LAGRANDE	120,178	312	927	295	883	607	1,810
ENTERPRISE	20,398	40	110	61	212	101	322
THE DALLES	130,863	293	876	397	1,009	690	1,885
HOOD RIVER	74,221	117	340	255	707	372	1,047
AFS EAST REGION (8)	$2,020,025	3,883	11,754	6,129	17,875	10,012	29,629
AFS TOTAL	$14,064,448	31,711	94,658	40,711	105,274	72,422	199,932

SEE NEXT PAGE ALSO

TABLE 26B: FOOD STAMP ACTIVITY -- DECEMBER 1990
SENIOR AND DISABLED SERVICES DIVISION

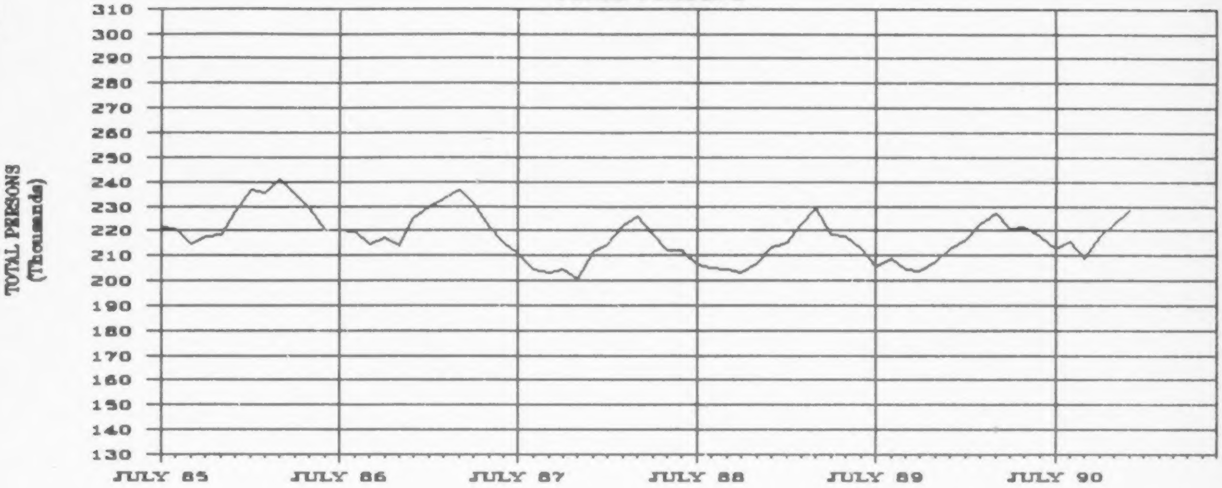
		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$83,680	831	864	336	407	1,167	1,271
ALBINA	0	0	0	0	0	0	0
SOUTHEAST PTLD	187,852	2,176	2,280	441	522	2,617	2,802
WEST PTLD	143,279	1,835	1,891	386	419	2,221	2,310
NORTH PTLD	87,422	1,098	1,132	124	142	1,222	1,274
NORTHEAST PTLD	77,030	685	741	439	520	1,124	1,261
MULTNOMAH	57	1	1	0	0	1	1
EAST PTLD	55,909	447	504	312	365	759	869
SDSD NORTH REGION (1)	$635,229	7,073	7,413	2,038	2,375	9,111	9,788
CORVALLIS	35,460	336	350	153	205	489	555
ASTORIA	22,280	241	250	97	124	338	374
ST. HELENS	18,678	165	175	99	115	264	290
WOODBURN	15,702	170	205	59	74	229	279
NEWPORT	30,199	262	276	134	175	396	451
ALBANY	65,178	576	617	350	470	926	1,087
SALEM	124,401	1,364	1,446	412	538	1,776	1,984
DALLAS	15,483	182	201	81	116	263	317
TILLAMOOK	12,678	131	135	69	96	200	231
HILSBRO/BEAVRTN	85,954	772	822	430	549	1,202	1,371
MCMINNVILLE	44,441	494	541	148	201	642	742
SDSD WEST REGION (3)	$470,454	4,693	5,018	2,032	2,663	6,725	7,681
NORTH BEND	53,715	530	559	222	311	752	870
GOLD BEACH	12,771	118	130	75	95	193	225
ROSEBURG	68,727	637	685	293	432	930	1,117
CENT. POINT/MEDFORD	99,303	883	930	481	628	1,364	1,558
GRANTS PASS/CAVE JCT	47,959	442	466	238	341	680	807
EUGENE/COTT GROVE	173,529	1,826	1,915	649	851	2,475	2,766
FLORENCE	8,672	86	90	20	38	106	128
SDSD SOUTH REGION (6)	$464,676	4,522	4,775	1,978	2,696	6,500	7,471
BAKER CITY	13,999	143	150	60	89	203	239
BEND	31,991	259	268	191	260	450	528
JOHN DAY	2,742	32	35	12	18	44	53
BURNS	6,594	49	55	35	52	84	107
PRINEVILLE	7,795	55	60	47	72	102	132
MADRAS	8,633	44	49	50	95	94	144
KLAMATH FALLS	35,044	252	262	217	309	469	571
LAKEVIEW	4,040	24	25	30	47	54	72
ONTARIO	20,227	198	207	93	142	291	349
PENDLETON	49,976	478	506	209	291	687	797
LAGRANDE	17,583	165	177	90	128	255	305
ENTERPRISE	3,511	43	44	16	20	59	64
THE DALLES	20,480	165	168	107	144	272	312
HOOD RIVER	4,273	35	36	38	46	73	82
SDSD EAST REGION (8)	$226,888	1,942	2,042	1,195	1,713	3,137	3,755
SDSD TOTALS	$1,797,247	18,230	19,248	7,243	9,447	25,473	28,695

TABLE 26: FOOD STAMP ACTIVITY -- DECEMBER 1990
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$4,431,137	16,701	35,859	12,314	26,115	29,015	61,974
WEST REGION (3)	$4,494,473	13,550	31,377	13,601	34,255	27,151	65,632
SOUTH REGION (6)	$4,689,172	13,865	32,874	14,715	34,763	28,580	67,637
EAST REGION (8)	$2,246,913	5,825	13,796	7,324	19,588	13,149	33,384
TOTAL STATE ISSUANCE	$15,861,695	49,941	113,906	47,954	114,721	97,895	228,627

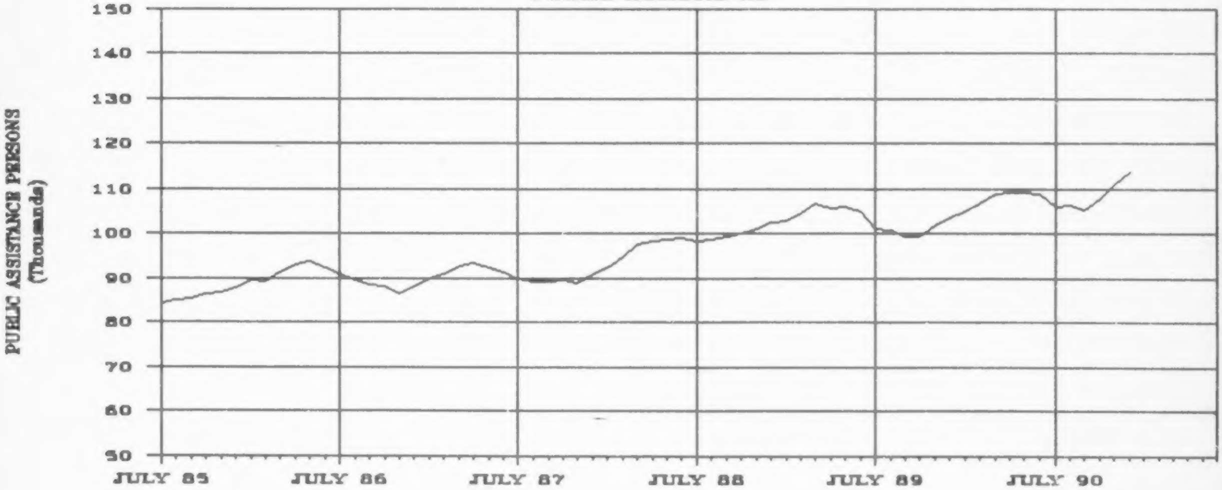
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

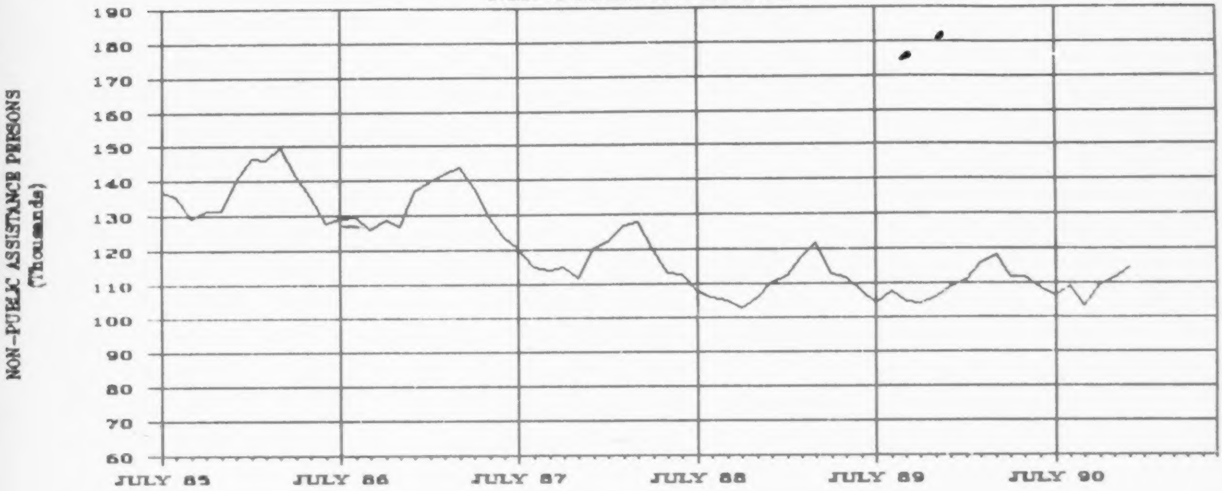
PUBLIC ASSISTANCE



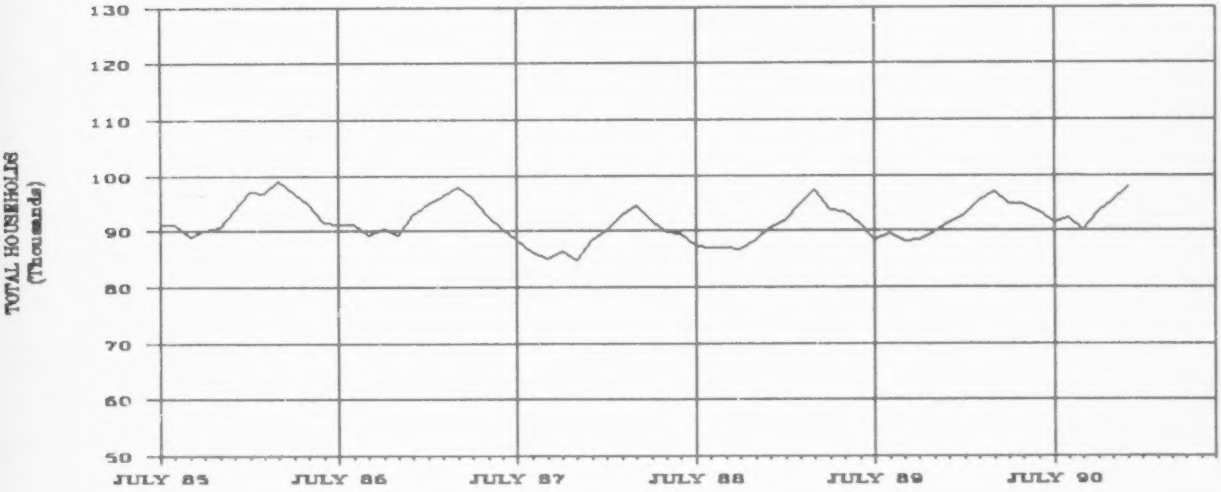
TOTAL PERSONS				FOOD STAMPS								
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898	216,477	223,067	227,210	220,829	221,277	217,755	214,138
FY 90-91	212,635	215,751	208,958	217,500	222,713	228,627							217,697

PUBLIC ASSISTANCE				FOOD STAMP PERSONS									
FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749	105,201	106,975	109,043	109,082	109,332	108,794	104,570
FY 90-91	106,046	106,369	105,493	107,904	111,038	113,906							108,459

FOOD STAMP PERSONS
NON–PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS
TOTAL



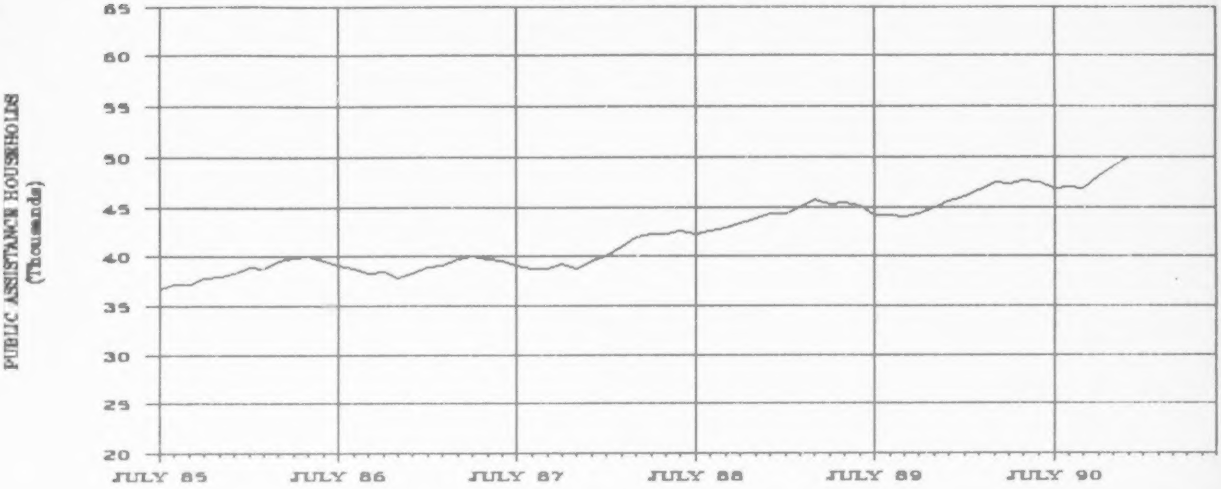
NON-PUBLIC ASSISTANCE FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092	118,167	111,747	111,945	108,961	109,568
FY 90-91	106,589	109,382	103,465	109,596	111,675	114,721							109,238

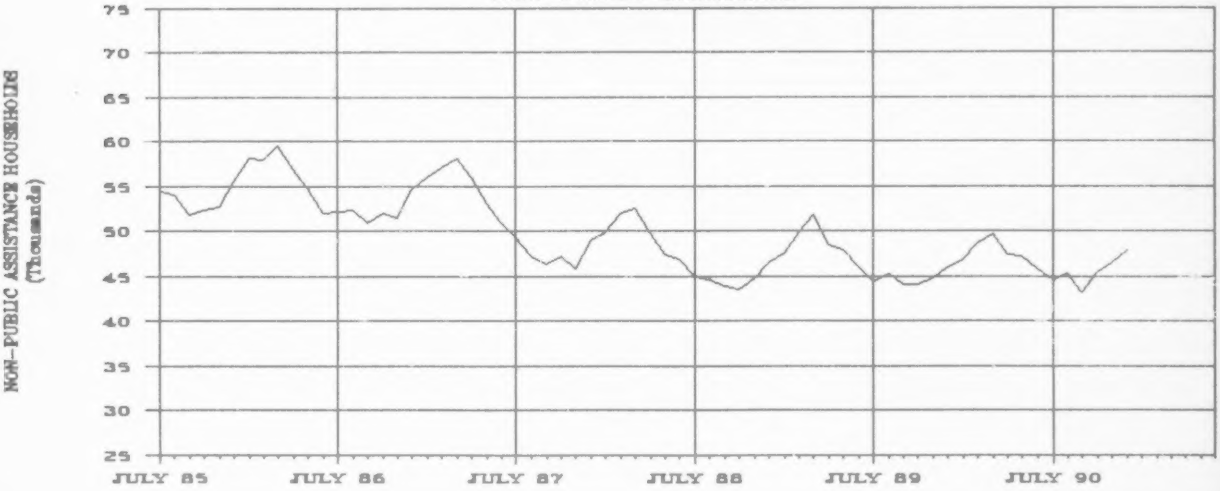
TOTAL FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338	97,147	94,789	94,840	93,397	92,039
FY 90-91	91,422	92,310	90,142	93,550	95,509	97,895							93,471

FOOD STAMP HOUSEHOLDS
PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS
NON-PUBLIC ASSISTANCE



PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602	47,407	47,383	47,549	47,468	45,784
FY 90-91	46,770	47,050	46,902	48,040	49,013	49,941							47,953

NON-PUBLIC_ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736	49,740	47,406	47,291	45,929	46,255
FY 90-91	44,652	45,260	43,240	45,510	46,496	47,954							45,519

TABLE 30A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1991

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,055	1,672	54.73%	276	9.03%	1,948	63.76%	10	0.33%
ALBINA	2,883	2,019	70.03%	686	23.79%	2,705	93.83%	3	0.10%
SE PORTLAND	2,220	650	29.28%	826	37.21%	1,476	66.49%	10	0.45%
WEST PORTLAND	3,368	88	2.61%	2,481	73.66%	2,569	76.28%	0	0.00%
NO PORTLAND	2,175	1,440	66.21%	523	24.05%	1,963	90.25%	3	0.14%
NE PORTLAND	2,615	1,336	51.09%	879	33.61%	2,215	84.70%	3	0.11%
EAST PORTLAND	4,415	2,698	61.11%	289	6.55%	2,987	67.66%	15	0.34%
AFS N. REGION	20,731	9,903	47.77%	5,960	28.75%	15,863	76.52%	44	0.21%
CORVALLIS	1,346	131	9.73%	330	24.52%	461	34.25%	4	0.30%
ASTORIA	951	178	18.72%	125	13.14%	303	31.86%	5	0.53%
ST HELENS	693	168	24.24%	148	21.36%	316	45.60%	1	0.14%
WOODBURN	1,224	139	11.36%	318	25.98%	457	37.34%	3	0.25%
NEWPORT	1,388	418	30.12%	197	14.19%	615	44.31%	3	0.22%
ALBANY	1,619	236	14.58%	388	23.97%	624	38.54%	8	0.49%
LEBANON	1,593	540	33.90%	98	6.15%	638	40.05%	2	0.13%
SO SALEM	2,449	258	10.53%	996	40.67%	1,254	51.20%	5	0.20%
NO SALEM	3,630	752	20.72%	1,052	28.98%	1,804	49.70%	14	0.39%
DALLAS	1,042	410	39.35%	49	4.70%	459	44.05%	2	0.19%
TILLAMOOK	541	57	10.54%	44	8.13%	101	18.67%	2	0.37%
BEAVERTON	3,354	1,173	34.97%	265	7.90%	1,438	42.87%	19	0.57%
MCMINNVILLE	1,956	433	22.14%	207	10.58%	640	32.72%	7	0.36%
AFS W. REGION	21,786	4,893	22.46%	4,217	19.36%	9,110	41.82%	75	0.34%
COOS BAY	2,487	1,116	44.87%	298	11.98%	1,414	56.86%	4	0.16%
GOLD BEACH	555	53	9.55%	15	2.70%	68	12.25%	(2)	-0.36%
ROSEBURG	3,206	836	26.08%	76	2.37%	912	28.45%	13	0.41%
SPRINGFIELD	3,087	490	15.87%	611	19.79%	1,101	35.67%	4	0.13%
MEDFORD	3,941	1,456	36.94%	515	13.07%	1,971	50.01%	10	0.25%
ASHLAND	727	99	13.62%	131	18.02%	230	31.64%	3	0.41%
GRANTS PASS	2,267	971	42.83%	479	21.13%	1,450	63.96%	1	0.04%
CAVE JUNCTION	741	113	15.25%	54	7.29%	167	22.54%	3	0.40%
EUGENE	1,814	178	9.81%	575	31.70%	753	41.51%	4	0.22%
WEST EUGENE	2,676	522	19.51%	616	23.02%	1,138	42.53%	15	0.56%
COTTAGE GROVE	1,086	309	28.45%	85	7.83%	394	36.28%	3	0.28%
FLORENCE	691	151	21.85%	40	5.79%	191	27.64%	2	0.29%
AFS S. REGION	23,278	6,294	27.04%	3,495	15.01%	9,789	42.05%	60	0.26%
BAKER CITY	525	122	23.24%	12	2.29%	134	25.52%	1	0.19%
BEND	1,681	559	33.25%	59	3.51%	618	36.76%	8	0.48%
JOHN DAY	174	69	39.66%	3	1.72%	72	41.38%	0	0.00%
CONDON	41	3	7.32%	1	2.44%	4	9.76%	0	0.00%
BURNS	196	108	55.10%	7	3.57%	115	58.67%	1	0.51%
PRINEVILLE	351	139	39.60%	3	0.85%	142	40.46%	0	0.00%
MADRAS	623	427	68.54%	5	0.80%	432	69.34%	2	0.32%
K. FALLS	2,132	260	12.20%	42	1.97%	302	14.17%	11	0.52%
LAKEVIEW	174	38	21.84%	3	1.72%	41	23.56%	0	0.00%
ONTARIO	912	571	62.61%	8	0.88%	579	63.49%	1	0.11%
PENDLETON	618	160	25.89%	11	1.78%	171	27.67%	0	0.00%
HERMISTON	1,309	482	36.82%	19	1.45%	501	38.27%	3	0.23%
MLTN-FRWTR	385	252	65.45%	9	2.34%	261	67.79%	0	0.00%
LA GRANDE	657	161	24.51%	18	2.74%	179	27.25%	1	0.15%
ENTERPRISE	110	5	4.55%	3	2.73%	8	7.27%	0	0.00%
THE DALLES	711	239	33.61%	16	2.25%	255	35.86%	0	0.00%
HOOD RIVER	425	40	9.41%	11	2.59%	51	12.00%	1	0.24%
AFS E. REGION	11,024	3,635	32.97%	230	2.09%	3,865	35.06%	29	0.26%
AFS STATE TOTAL	76,819	24,725	32.19%	13,902	18.10%	38,627	50.28%	208	0.27%

TABLE 30B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	321	54	16.82%	13	4.05%	67	20.87%	1	0.31%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	659	112	17.00%	81	12.29%	193	29.29%	1	0.15%
WEST PORTLAND	690	106	15.36%	304	44.06%	410	59.42%	2	0.29%
NORTH PORTLAND	402	92	22.89%	39	9.70%	131	32.59%	2	0.50%
NE PORTLAND	155	65	41.94%	21	13.55%	86	55.48%	1	0.65%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	99	27	27.27%	4	4.04%	31	31.31%	0	0.00%
SDSD N. REGION	2,326	456	19.60%	462	19.86%	918	39.47%	7	0.30%
CORVALLIS	517	39	7.54%	60	11.61%	99	19.15%	2	0.39%
ASTORIA	341	32	9.38%	5	1.47%	37	10.85%	0	0.00%
ST HELENS	81	4	4.94%	9	11.11%	13	16.05%	0	0.00%
WOODBURN	238	26	10.92%	1	0.42%	27	11.34%	0	0.00%
NEWPORT	405	45	11.11%	20	4.94%	65	16.05%	0	0.00%
ALBANY	964	56	5.81%	57	5.91%	113	11.72%	5	0.52%
SALEM	1,899	128	6.74%	170	8.95%	298	15.69%	4	0.21%
DALLAS	272	3	1.10%	0	0.00%	3	1.10%	0	0.00%
TILLAMOOK	212	8	3.77%	7	3.30%	15	7.08%	1	0.47%
BEAVERTON	301	28	9.30%	11	3.65%	39	12.96%	1	0.33%
MCMINNVILLE	654	64	9.79%	12	1.83%	76	11.62%	3	0.46%
SDSD W. REGION	5,884	433	7.36%	352	5.98%	785	13.34%	16	0.27%
COOS BAY	785	85	10.83%	20	2.55%	105	13.38%	1	0.13%
GOLD BEACH	203	3	1.48%	3	1.48%	6	2.96%	0	0.00%
ROSEBURG	969	54	5.57%	14	1.44%	68	7.02%	(1)	-0.10%
CENTRAL POINT	733	63	8.59%	8	1.09%	71	9.69%	1	0.14%
MEDFORD	697	57	8.18%	40	5.74%	97	13.92%	3	0.43%
GRANTS PASS	655	86	13.13%	35	5.34%	121	18.47%	6	0.92%
CAVE JUNCTION	69	8	11.59%	0	0.00%	8	11.59%	0	0.00%
EUGENE	2,474	137	5.54%	208	8.41%	345	13.95%	8	0.32%
COTTAGE GROVE	113	15	13.27%	2	1.77%	17	15.04%	0	0.00%
FLORENCE	109	13	11.93%	3	2.75%	16	14.68%	0	0.00%
SDSD S. REGION	6,807	521	7.65%	333	4.89%	854	12.55%	18	0.26%
BAKER CITY	204	7	3.43%	2	0.98%	9	4.41%	0	0.00%
BEND	480	28	5.83%	7	1.46%	35	7.29%	1	0.21%
JOHN DAY	49	2	4.08%	0	0.00%	2	4.08%	0	0.00%
BURNS	96	14	14.58%	0	0.00%	14	14.58%	0	0.00%
PRINEVILLE	101	12	11.88%	1	0.99%	13	12.87%	0	0.00%
MADRAS	100	25	25.00%	2	2.00%	27	27.00%	0	0.00%
K. FALLS	492	45	9.15%	2	0.41%	47	9.55%	1	0.20%
LAKEVIEW	61	3	4.92%	0	0.00%	3	4.92%	0	0.00%
ONTARIO	302	53	17.55%	3	0.99%	56	18.54%	2	0.66%
PENDLETON	723	92	12.72%	7	0.97%	99	13.69%	1	0.14%
LA GRANDE	275	15	5.45%	10	3.64%	25	9.09%	0	0.00%
ENTERPRISE	61	1	1.64%	0	0.00%	1	1.64%	0	0.00%
THE DALLES	285	20	7.02%	5	1.75%	25	8.77%	0	0.00%
HOOD RIVER	74	4	5.41%	0	0.00%	4	5.41%	0	0.00%
SDSD E. REGION	3,303	321	9.72%	39	1.18%	360	10.90%	5	0.15%
SDSD STATE TOTAL	18,320	1,731	9.45%	1,186	6.47%	2,917	15.92%	46	0.25%

TABLE 30: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JANUARY 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	23,057	10,359	44.93%	6,422	27.85%	16,781	72.78%	51	0.22%
WEST REG. TOT.	27,670	5,326	19.25%	4,569	16.51%	9,895	35.76%	91	0.33%
SOUTH REG. TOT.	30,085	6,815	22.65%	3,828	12.72%	10,643	35.38%	78	0.26%
EAST REG. TOT.	14,327	3,956	27.61%	269	1.88%	4,225	29.49%	34	0.24%
STATE TOTAL	95,139	26,456	27.81%	15,088	15.86%	41,544	43.67%	254	0.27%

TABLE 31A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1991

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$597,242	$359,067	60.12%	$54,990	9.21%	$414,057	69.33%	$2,133	0.36%
ALBINA	592,488	418,548	70.64%	145,388	24.54%	563,936	95.18%	(118)	-0.02%
SE PORTLAND	410,150	132,755	32.37%	145,108	35.38%	277,863	67.75%	1,464	0.36%
WEST PORTLAND	540,124	19,085	3.53%	410,158	75.94%	429,243	79.47%	(53)	-0.01%
NO PORTLAND	435,714	306,984	70.46%	98,570	22.62%	405,554	93.08%	347	0.08%
NE PORTLAND	437,965	244,848	55.91%	141,179	32.24%	386,027	88.14%	548	0.13%
EAST PORTLAND	865,798	588,182	67.94%	50,926	5.88%	639,108	73.82%	2,317	0.27%
AFS N. REGION	$3,879,481	$2,069,469	53.34%	$1,046,319	26.97%	$3,115,788	80.31%	$6,638	0.17%
CORVALLIS	230,710	34,926	15.14%	56,110	24.32%	91,036	39.46%	887	0.38%
ASTORIA	169,565	39,366	23.22%	19,173	11.31%	58,539	34.52%	1,318	0.78%
ST HELENS	136,906	38,692	28.26%	31,239	22.82%	69,931	51.08%	316	0.23%
WOODBURN	258,572	35,272	13.64%	71,772	27.76%	107,044	41.40%	594	0.23%
NEWPORT	256,257	93,716	36.57%	28,684	11.19%	122,400	47.76%	463	0.18%
ALBANY	310,072	54,949	17.72%	75,207	24.25%	130,156	41.98%	1,528	0.49%
LEBANON	314,361	121,382	38.61%	19,700	6.27%	141,082	44.88%	494	0.16%
SO SALEM	462,879	62,614	13.53%	194,016	41.92%	256,630	55.44%	734	0.16%
NO SALEM	706,590	174,095	24.64%	212,250	30.04%	386,345	54.68%	2,553	0.36%
DALLAS	207,651	105,482	50.80%	8,722	4.20%	114,204	55.00%	523	0.25%
TILLAMOOK	98,717	12,976	13.14%	7,469	7.57%	20,445	20.71%	435	0.44%
BEAVERTON	658,216	269,181	40.90%	51,680	7.85%	320,861	48.75%	3,605	0.55%
MCMINNVILLE	367,047	102,102	27.82%	41,122	11.20%	143,224	39.02%	1,073	0.29%
AFS W. REGION	$4,177,543	$1,144,753	27.40%	$817,144	19.56%	$1,961,897	46.96%	$14,523	0.35%
COOS BAY	487,118	268,910	55.20%	59,959	12.31%	328,869	67.51%	685	0.14%
GOLD BEACH	99,852	13,028	13.05%	2,952	2.96%	15,980	16.00%	(592)	-0.59%
ROSEBURG	627,986	212,459	33.83%	11,794	1.88%	224,253	35.71%	2,346	0.37%
SPRINGFIELD	583,594	106,761	18.29%	111,034	19.03%	217,795	37.32%	280	0.05%
MEDFORD	747,369	341,274	45.66%	88,552	11.85%	429,826	57.51%	2,163	0.29%
ASHLAND	115,322	23,392	20.28%	16,918	14.67%	40,310	34.95%	528	0.46%
GRANTS PASS	428,303	222,787	52.02%	86,295	20.15%	309,082	72.16%	(52)	-0.01%
CAVE JUNCTION	143,027	26,732	18.69%	10,910	7.63%	37,642	26.32%	706	0.49%
EUGENE	300,053	40,959	13.65%	85,205	28.40%	126,164	42.05%	875	0.29%
WEST EUGENE	468,791	113,489	24.21%	93,508	19.95%	206,997	44.16%	2,565	0.55%
COTTAGE GROVE	203,783	68,182	33.46%	15,727	7.72%	83,909	41.18%	540	0.26%
FLORENCE	133,160	39,474	29.64%	8,346	6.27%	47,820	35.91%	315	0.24%
AFS S. REGION	$4,338,358	$1,477,447	34.06%	$591,200	13.63%	$2,068,647	47.68%	$10,359	0.24%
BAKER CITY	100,283	30,279	30.19%	2,250	2.24%	32,529	32.44%	335	0.33%
BEND	316,927	139,684	44.07%	10,048	3.17%	149,732	47.24%	1,152	0.36%
JOHN DAY	30,618	14,814	48.38%	566	1.85%	15,380	50.23%	0	0.00%
CONDON	9,176	893	9.73%	214	2.33%	1,107	12.06%	0	0.00%
BURNS	35,913	20,643	57.48%	1,073	2.99%	21,716	60.47%	130	0.36%
PRINEVILLE	64,779	27,637	42.66%	395	0.61%	28,032	43.27%	0	0.00%
MADRAS	134,812	100,820	74.79%	1,024	0.76%	101,844	75.55%	273	0.20%
K. FALLS	425,448	64,918	15.26%	6,893	1.62%	71,811	16.88%	1,895	0.45%
LAKEVIEW	35,033	9,113	26.01%	661	1.89%	9,774	27.90%	0	0.00%
ONTARIO	196,223	138,737	70.70%	1,843	0.94%	140,580	71.64%	204	0.10%
PENDLETON	120,550	37,111	30.78%	2,112	1.75%	39,223	32.54%	0	0.00%
HERMISTON	268,063	119,199	44.47%	3,976	1.48%	123,175	45.95%	599	0.22%
MLTN-FRWTR	71,362	49,118	68.83%	1,877	2.63%	50,995	71.46%	0	0.00%
LA GRANDE	127,399	43,036	33.78%	3,009	2.36%	46,045	36.14%	193	0.15%
ENTERPRISE	21,238	1,748	8.23%	588	2.77%	2,336	11.00%	0	0.00%
THE DALLES	129,406	55,222	42.67%	2,629	2.03%	57,851	44.71%	0	0.00%
HOOD RIVER	81,326	9,336	11.48%	1,373	1.69%	10,709	13.17%	44	0.05%
AFS E. REGION	$2,168,556	$862,308	39.76%	$40,531	1.87%	$902,839	41.63%	$4,825	0.22%
AFS STATE TOTAL	$14,563,938	$5,553,977	38.14%	$2,495,194	17.13%	$8,049,171	55.27%	$36,345	0.25%

TABLE 31B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$28,533	$6,372	22.33%	$1,331	4.66%	$7,703	27.00%	$69	0.24%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	58,151	10,927	18.79%	8,797	15.13%	19,724	33.92%	176	0.30%
WEST PORTLAND	62,430	10,964	17.56%	28,946	46.37%	39,910	63.93%	169	0.27%
NORTH PORTLAND	36,095	9,082	25.16%	3,811	10.56%	12,893	35.72%	71	0.20%
NE PORTLAND	17,506	7,686	43.90%	2,483	14.18%	10,169	58.09%	85	0.49%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	9,842	3,283	33.36%	478	4.86%	3,761	38.21%	0	0.00%
SDSD N. REGION	$212,557	$48,314	22.73%	$45,846	21.57%	$94,160	44.30%	$570	0.27%
CORVALLIS	37,293	4,360	11.69%	4,371	11.72%	8,731	23.41%	253	0.68%
ASTORIA	22,722	3,208	14.12%	424	1.87%	3,632	15.98%	0	0.00%
ST HELENS	6,960	489	7.03%	584	8.39%	1,073	15.42%	0	0.00%
WOODBURN	16,803	2,062	12.27%	66	0.39%	2,128	12.66%	0	0.00%
NEWPORT	29,559	4,348	14.71%	1,644	5.56%	5,992	20.27%	0	0.00%
ALBANY	68,589	5,486	8.00%	4,690	6.84%	10,176	14.84%	581	0.85%
SALEM	132,504	10,871	8.20%	13,378	10.10%	24,249	18.30%	284	0.21%
DALLAS	16,368	418	2.55%	0	0.00%	418	2.55%	0	0.00%
TILLAMOOK	14,283	567	3.97%	480	3.36%	1,047	7.33%	52	0.36%
BEAVERTON	26,966	3,215	11.92%	1,222	4.53%	4,437	16.45%	105	0.39%
MCMINNVILLE	46,252	5,300	11.46%	1,031	2.23%	6,331	13.69%	194	0.42%
SDSD W. REGION	$418,299	$40,324	9.64%	$27,890	6.67%	$68,214	16.31%	$1,469	0.35%
COOS BAY	56,343	8,378	14.87%	1,940	3.44%	10,318	18.31%	83	0.15%
GOLD BEACH	13,304	267	2.01%	307	2.31%	574	4.31%	0	0.00%
ROSEBURG	72,595	5,828	8.03%	1,125	1.55%	6,953	9.58%	(65)	-0.09%
CENTRAL POINT	51,155	5,775	11.29%	646	1.26%	6,421	12.55%	67	0.13%
MEDFORD	53,613	5,646	10.53%	3,747	6.99%	9,393	17.52%	233	0.43%
GRANTS PASS	46,859	7,726	16.49%	3,232	6.90%	10,958	23.39%	482	1.03%
CAVE JUNCTION	5,522	620	11.23%	0	0.00%	620	11.23%	0	0.00%
EUGENE	170,916	11,749	6.87%	16,390	9.59%	28,139	16.46%	656	0.38%
COTTAGE GROVE	10,322	1,766	17.11%	252	2.44%	2,018	19.55%	0	0.00%
FLORENCE	8,921	1,235	13.84%	176	1.97%	1,411	15.82%	0	0.00%
SDSD S. REGION	$489,550	$48,990	10.01%	$27,815	5.68%	$76,805	15.69%	$1,456	0.30%
BAKER CITY	13,464	851	6.32%	115	0.85%	966	7.17%	0	0.00%
BEND	34,706	3,075	8.86%	762	2.20%	3,837	11.06%	47	0.14%
JOHN DAY	3,038	112	3.69%	0	0.00%	112	3.69%	0	0.00%
BURNS	7,206	1,436	19.93%	0	0.00%	1,436	19.93%	0	0.00%
PRINEVILLE	7,582	1,170	15.43%	103	1.36%	1,273	16.79%	0	0.00%
MADRAS	9,044	2,964	32.77%	181	2.00%	3,145	34.77%	0	0.00%
K. FALLS	36,628	3,855	10.52%	210	0.57%	4,065	11.10%	105	0.29%
LAKEVIEW	4,685	182	3.88%	0	0.00%	182	3.88%	0	0.00%
ONTARIO	20,068	4,891	24.37%	304	1.51%	5,195	25.89%	70	0.35%
PENDLETON	52,071	8,127	15.61%	816	1.57%	8,943	17.17%	63	0.12%
LA GRANDE	19,436	1,251	6.44%	623	3.21%	1,874	9.64%	0	0.00%
ENTERPRISE	3,968	136	3.43%	0	0.00%	136	3.43%	0	0.00%
THE DALLES	21,285	2,026	9.52%	371	1.74%	2,397	11.26%	0	0.00%
HOOD RIVER	4,373	206	4.71%	0	0.00%	206	4.71%	0	0.00%
SDSD E. REGION	$237,554	$30,282	12.75%	$3,485	1.47%	$33,767	14.21%	$285	0.12%
SDSD STATE TOTAL	$1,357,960	$167,910	12.36%	$105,036	7.73%	$272,946	20.10%	$3,780	0.28%

TABLE 31: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JANUARY 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$4,092,038	$2,117,783	51.75%	$1,092,165	26.69%	$3,209,948	78.44%	$7,208	0.18%
WEST REG. TOT.	4,595,842	1,185,077	25.79%	845,034	18.39%	2,030,111	44.17%	15,992	0.35%
SOUTH REG. TOT.	4,827,908	1,526,437	31.62%	619,015	12.82%	2,145,452	44.44%	11,815	0.24%
EAST REG. TOT.	2,406,110	892,590	37.10%	44,016	1.83%	936,606	38.93%	5,110	0.21%
STATE TOTAL	$15,921,898	$5,721,887	35.94%	$2,600,230	16.33%	$8,322,117	52.27%	$40,125	0.25%

TABLE 32A: PUBLIC ASSISTANCE DATA BY COUNTY -- JANUARY 1991

					ADC					ADC-UN				
COUNTY	POP BY COUNTY 1990	(3) EST PERSONS BELOW POVERTY	EST. POP. <18 (4)	DEC 90 UNEMPL. RATE	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.
NORTH REGION														
CLACKAMAS	278,850	16,364	78,698	4.3%	4,473	1,550	4,070	2,668	604,597	292	67	292	163	29,958
MULTNOMAH	583,887	65,021	134,623	4.3%	25,957	8,907	24,292	16,400	3,901,122	1,439	326	1,439	804	137,763
REGION TOTAL	862,737	81,385	213,321		30,430	10,457	28,362	19,068	4,505,719	1,731	393	1,731	967	167,720
WEST REGION														
BENTON	70,811	8,453	15,287	4.6%	1,293	440	1,186	779	174,285	236	55	236	129	26,035
CLATSOP	33,301	3,702	8,220	6.7%	1,062	376	974	629	139,506	181	40	181	101	19,744
COLUMBIA	37,557	3,361	10,878	7.3%	1,028	355	937	619	131,673	127	26	127	75	12,748
LINCOLN	38,889	4,168	8,666	6.6%	1,496	512	1,384	906	196,585	226	58	226	114	25,423
LINN	91,227	11,135	24,832	9.1%	4,298	1,517	4,019	2,669	591,604	554	125	554	306	60,525
MARION	228,483	23,167	62,076	6.3%	9,810	3,252	8,904	6,032	1,266,740	867	208	867	478	88,416
POLK	49,541	5,851	13,346	6.3%	1,149	388	1,103	767	161,490	162	40	162	90	20,852
TILLAMOOK	21,570	2,090	5,466	7.4%	614	216	558	378	74,702	42	11	42	20	4,348
WASHINGTON	311,554	17,258	85,181	4.3%	5,070	1,738	4,612	3,054	674,570	311	84	311	151	36,605
YAMHILL	65,551	6,127	19,260	4.3%	2,254	781	2,084	1,375	323,096	361	85	361	196	38,114
REGION TOTAL	948,484	85,311	253,212		28,074	9,575	25,761	17,208	3,734,251	3,067	732	3,067	1,660	332,810
SOUTH REGION														
COOS	60,273	6,439	15,383	10.2%	2,899	1,000	2,722	1,820	390,314	408	99	408	216	44,936
CURRY	19,327	2,246	4,195	7.1%	602	220	573	373	81,309	72	16	72	41	6,632
DOUGLAS	94,649	10,666	27,132	12.1%	4,088	1,391	3,812	2,547	553,817	640	156	640	347	70,147
JACKSON	146,389	16,791	38,724	7.6%	5,889	2,001	5,377	3,571	911,646	637	147	637	351	62,742
JOSEPHINE	62,649	9,474	16,060	8.7%	3,266	1,139	3,000	1,944	449,272	535	126	535	291	52,906
LANE	282,912	35,770	71,479	6.6%	11,593	3,961	10,589	6,990	1,568,149	1,833	451	1,833	947	190,704
REGION TOTAL	666,199	81,387	172,972		28,337	9,712	26,073	17,245	3,954,506	4,125	995	4,125	2,193	428,066
EAST REGION														
BAKER	15,317	1,904	3,810	8.5%	621	194	539	361	76,741	141	35	141	72	12,681
CROOK	14,111	1,396	4,076	6.5%	414	149	390	262	60,017	61	16	61	29	5,141
DESCHUTES	74,958	6,576	21,001	7.2%	1,939	658	1,738	1,147	246,910	259	64	259	132	31,311
GILLIAM (1)	1,717	127	665	2.0%	58	18	54	38	6,300	11	2	11	7	1,513
GRANT	7,853	963	2,111	7.2%	176	63	146	95	23,072	21	5	21	11	2,508
HARNEY	7,060	708	1,971	8.0%	166	56	150	103	24,288	39	10	39	20	3,821
HOOD RIVER	16,903	1,532	4,531	7.5%	367	130	330	215	49,113	56	14	56	30	6,709
JEFFERSON	13,676	1,674	4,362	7.5%	813	280	782	568	107,610	161	37	161	106	16,758
KLAMATH	57,702	7,105	15,574	9.7%	2,344	817	2,217	1,492	311,156	330	76	330	179	36,124
LAKE	7,186	928	2,004	9.9%	208	77	201	139	29,548	57	14	57	29	3,268
MALHEUR	26,038	4,338	7,738	5.7%	1,163	351	1,081	772	141,937	81	20	81	44	8,652
MORROW (1)	7,625	817		8.9%										
SHERMAN (2)	1,918	272		5.6%										
UMATILLA	59,249	5,990	19,415	7.9%	3,016	1,008	2,746	1,854	393,472	423	97	423	240	44,556
UNION	23,598	2,840	7,056	6.3%	892	305	828	550	120,668	152	35	152	82	16,509
WALLOWA	6,911	754	1,962	7.4%	115	39	95	61	14,819	13	4	13	5	1,495
WASCO (2)	21,683	2,050	6,331	9.8%	899	284	775	511	133,237	91	22	91	49	8,774
WHEELER (1)	1,396	273		11.5%										
REGION TOTAL	364,901	40,247	102,606		13,191	4,429	12,072	8,168	1,738,887	1,896	451	1,896	1,035	199,820
SUBSID ADOP ADJ.									363,387					
STATE TOTAL	2,842,321	288,331	742,112	6.0%	100,032	34,173	92,268	61,689	14,296,750	10,819	2,571	10,819	5,855	1,128,416

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

(3) PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION DATA ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

TABLE 32B: PUBLIC ASSISTANCE DATA BY COUNTY -- JANUARY 1991

	FOOD STAMPS (DEC 1990)				ADULT PROGRAMS						STATE FUNDED DAYCARE		
COUNTY	N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	CASES	M5 CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	4,612	9,402	3,988	658,708	1,240	62	1,184	2,486	1,286	166	171	297	40,867
MULTNOMAH	21,503	52,572	25,027	3,772,429	4,956	275	6,321	11,552	3,992	1,264	686	1,238	189,147
REGION TOTAL	26,115	61,974	29,015	4,431,137	6,196	337	7,505	14,038	5,278	1,430	857	1,535	230,014
WEST REGION													
BENTON	2,154	3,822	1,790	263,184	0	12	648	660	517	88	56	103	13,422
CLATSOP	1,504	2,742	1,236	192,466	195	9	255	459	447	29	47	85	12,723
COLUMBIA	1,342	2,317	946	158,176	150	5	235	390	305	44	20	33	3,626
LINCOLN	2,298	3,828	1,683	271,035	292	19	284	595	472	55	55	91	10,158
LINN	5,016	9,781	3,986	672,205	1,082	54	454	1,590	1,033	53	100	178	21,879
MARION	10,863	21,856	8,706	1,487,517	1,846	172	2,860	4,878	2,828	226	321	588	82,321
POLK	1,951	3,256	1,216	211,497	404	7	39	450	512	1	43	77	9,409
TILLAMOOK	988	1,719	732	110,239	174	1	146	321	314	18	27	43	5,149
WASHINGTON	5,159	10,636	4,433	741,403	1,307	73	1,164	2,544	1,601	126	273	484	74,158
YAMHILL	2,980	5,675	2,423	386,751	505	19	572	1,096	876	77	80	148	16,847
REGION TOTAL	34,255	65,632	27,151	4,494,473	5,955	371	6,657	12,983	8,905	717	1,022	1,830	249,692
SOUTH REGION													
COOS	3,891	7,375	3,046	518,962	572	38	579	1,189	614	94	71	125	14,401
CURRY	964	1,636	709	109,468	129	9	115	253	262	12	20	30	4,301
DOUGLAS	4,948	9,615	3,872	666,366	814	40	720	1,574	917	105	117	196	23,456
JACKSON	7,046	13,757	5,803	946,158	854	71	990	1,915	1,554	149	235	395	51,723
JOSEPHINE	4,818	8,728	3,608	608,331	595	28	565	1,188	943	30	92	154	19,037
LANE	13,096	26,526	11,542	1,839,887	1,855	108	2,199	4,162	3,171	290	396	674	84,167
REGION TOTAL	34,763	67,637	28,580	4,689,172	4,819	294	5,168	10,281	7,461	680	931	1,574	197,085
EAST REGION													
BAKER	912	1,693	709	110,324	149	2	149	300	265	19	22	44	5,046
CROOK	558	968	409	64,052	35	3	72	110	134	11	12	23	2,748
DESCHUTES	2,704	4,698	1,912	315,287	437	15	453	905	783	32	89	167	19,839
GILLIAM (1)	18	25	8	1,558	0	0	3	3	14	0	1	2	260
GRANT	248	481	191	29,929	88	1	5	94	98	0	4	8	875
HARNEY	412	624	269	41,335	36	0	99	135	56	16	10	17	1,406
HOOD RIVER	753	1,129	445	78,494	137	10	9	156	264	0	15	24	3,606
JEFFERSON	1,451	2,029	682	134,821	2	0	93	95	189	1	20	43	3,410
KLAMATH	3,847	6,202	2,429	434,775	287	15	458	760	772	47	74	116	14,169
LAKE	341	529	206	35,716	0	0	5	5	83	0	6	12	1,382
MALHEUR	2,158	3,211	1,119	203,641	269	8	257	534	542	11	26	49	6,682
MORROW (1)													
SHERMAN (2)													
UMATILLA	3,790	7,097	2,786	483,968	536	33	607	1,176	923	45	92	164	20,768
UNION	1,011	2,115	862	137,761	204	11	222	437	290	18	28	48	6,042
WALLOWA	232	386	160	23,909	60	0	35	95	67	3	11	19	2,464
WASCO (2)	1,153	2,197	962	151,343	201	3	242	446	217	44	32	57	5,686
WHEELER (1)													
REGION TOTAL	19,588	33,384	13,149	2,246,913	2,441	101	2,709	5,251	4,697	247	442	793	94,383
SUBSID ADOP ADJ.													(89)
STATE TOTAL	114,721	228,627	97,895	$15,861,695	19,411	1,103	22,039	42,553	26,341	3,074	3,252	5,732	771,085

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

TABLE 32C: PUBLIC ASSISTANCE DATA BY COUNTY -- JANUARY 1991

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	70	20,095	9,145		13,757		14.6	33.9	33.7
MULTNOMAH	414	112,861	47,720		69,223		41.6	121.8	90.0
REGION TOTAL	484	132,956	56,865	DATA	82,980	DATA	32.9	89.4	71.8
WEST REGION				NOT		NOT			
BENTON	25	7,686	2,942		5,096		16.7	51.0	54.0
CLATSOP	47	14,391	2,366	AVAILABLE	3,870	AVAILABLE	29.2	76.5	82.3
COLUMBIA	33	11,242	2,073		3,415		24.9	56.9	61.7
LINCOLN	48	14,810	3,130	THIS	5,428	THIS	35.6	104.5	98.4
LINN	99	24,946	7,943		12,959		44.1	107.5	107.2
MARION	236	63,685	19,939	MONTH	30,802	MONTH	39.0	97.2	95.7
POLK	13	4,499	2,455		4,406		22.3	57.5	65.7
TILLAMOOK	17	4,604	1,407		2,395		25.9	69.2	79.7
WASHINGTON	125	39,403	10,378		15,537		14.8	35.9	34.1
YAMHILL	46	15,095	4,873		7,853		31.8	71.4	86.6
REGION TOTAL	689	200,359	57,506		91,761		27.2	68.0	69.2
SOUTH REGION									
COOS	74	10,665	5,604		9,495		45.2	118.3	122.4
CURRY	6	2,005	1,243		2,207		29.6	88.9	84.6
DOUGLAS	67	17,931	7,660		12,608		40.3	93.9	101.6
JACKSON	94	25,044	10,624		17,670		36.7	92.2	94.0
JOSEPHINE	84	22,823	6,352		11,170		47.9	121.0	139.3
LANE	230	70,970	22,166		35,262		37.4	97.8	93.8
REGION TOTAL	555	149,438	53,649		88,412		39.1	99.7	101.5
EAST REGION									
BAKER	7	1,878	1,409		2,321		35.2	94.8	110.5
CROOK	14	2,675	818		1,376		27.6	64.3	68.6
DESCHUTES	77	21,070	4,241		6,945		23.2	54.6	62.7
GILLIAM (1)	0	0	91		109		31.5	57.1	14.6
GRANT	3	326	414		662		18.6	45.0	61.3
HARNEY	4	1,625	452		864		21.2	52.3	88.4
HOOD RIVER	11	2,271	894		1,647		19.5	47.5	66.8
JEFFERSON	12	2,264	1,319		2,770		57.2	130.2	148.4
KLAMATH	46	7,109	4,566		8,413		38.4	95.8	107.5
LAKE	8	2,368	391		732		28.0	69.4	73.6
MALHEUR	44	7,227	2,602		4,760		41.5	99.8	123.3
MORROW (1)									
SHERMAN (2)									
UMATILLA	112	30,818	6,025		9,815		46.3	95.5	119.8
UNION	13	3,165	1,897		2,908		35.1	77.9	89.6
WALLOWA	0	0	316		548		13.7	31.1	55.9
WASCO (2)	8	2,685	1,776		2,929		35.7	80.7	101.3
WHEELER (1)									
REGION TOTAL	359	85,483	27,211		46,799		33.1	79.6	91.5
SUBSID ADOP ADJ.			1,063		1,063				
STATE TOTAL	2,087	568,236	196,294		311,015		32.5	83.1	80.4

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

S6615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

MARCH 1991 BOOKLET

DATA FOR FEBRUARY 1991

PUBLIC ASSISTANCE PROGRAMS
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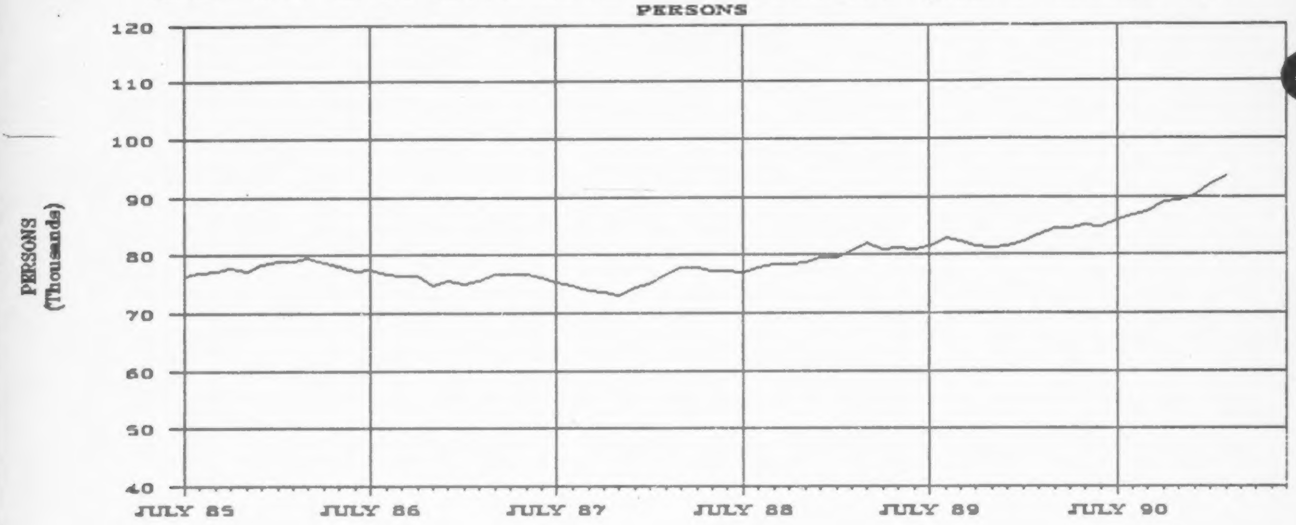
Additional state graphs may be found in the PA chart booklet (green).

Budget and Research (503) 378-4003
Management Services Section
Adult and Family Services Division

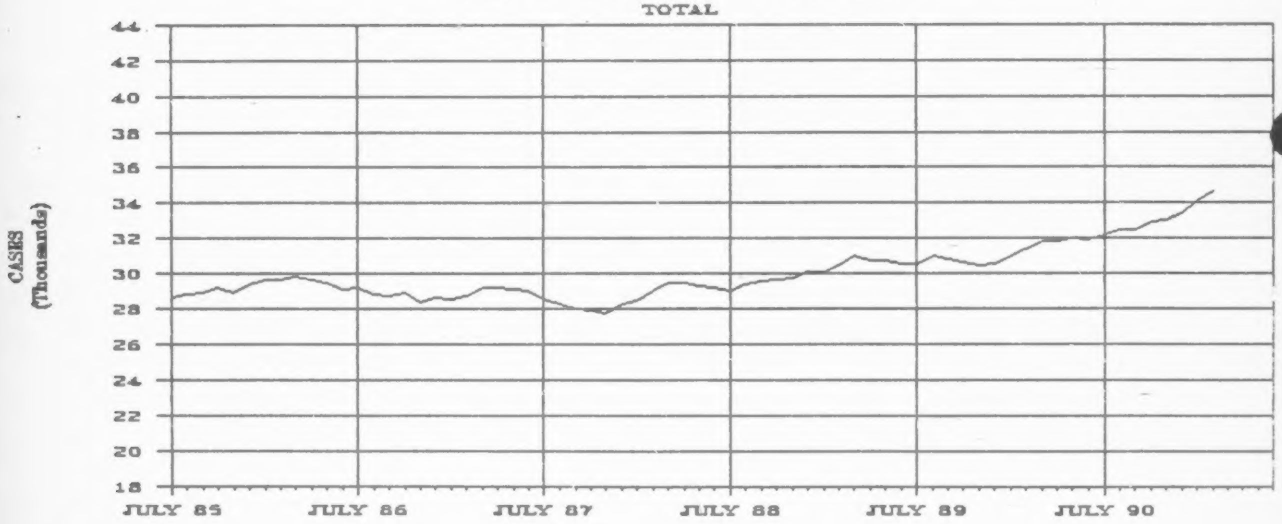
TABLE 1: ADC EXPENDITURE COMPARISON -- FEBRUARY 1991

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	4,165	1,589	1,556	(33)	102.12%	$625,115.06	$150.09	$393.40
ALBINA	6,064	2,076	1,931	(145)	107.51%	848,956.18	140.00	408.94
SOUTHEAST PORTLAND	2,608	1,025	987	(38)	103.85%	402,843.36	154.46	393.02
WEST PORTLAND	2,421	830	808	(22)	102.72%	328,435.35	135.66	395.71
NORTH PTLD	3,678	1,332	1,435	103	92.82%	547,639.64	148.90	411.14
NORTHEAST PTLD	3,061	1,176	1,285	109	91.52%	466,948.35	152.55	397.06
EAST PTLD	6,665	2,543	2,493	(50)	102.01%	1,032,878.63	154.97	406.17
REGION EXPENDITURE						50,385.87		
NORTH REGION	28,662	10,571	10,495	(76)	100.72%	$4,303,202.44	$150.14	$407.08
CORVALLIS	1,199	451	461	10	97.83%	179,630.64	149.82	398.29
ASTORIA	981	379	376	(3)	100.80%	147,419.43	150.27	388.97
ST. HELENS	954	363	353	(10)	102.83%	136,503.35	143.09	376.04
WOODBURN	1,256	429	399	(30)	107.52%	176,008.96	140.13	410.28
NEWPORT	1,427	521	513	(8)	101.56%	216,257.36	151.55	415.08
ALBANY	2,142	806	798	(8)	101.00%	325,506.72	151.96	403.85
LEBANON	1,874	718	695	(23)	103.31%	282,530.53	150.76	393.50
SOUTH SALEM	3,152	1,163	1,211	48	96.04%	463,521.80	147.06	398.56
NORTH SALEM	4,674	1,727	1,644	(83)	105.05%	696,035.00	148.92	403.03
DALLAS	1,113	397	394	(3)	100.76%	168,724.25	151.59	425.00
TILLAMOOK	579	224	217	(7)	103.23%	83,696.28	144.55	373.64
BEAVERTON	4,635	1,752	1,637	(115)	107.02%	700,553.29	151.14	399.86
MCMINNVILLE	2,119	793	800	7	99.13%	318,418.14	150.27	401.54
REGION EXPENDITURE						0.00		
WEST REGION	26,105	9,723	9,498	(225)	102.37%	$3,894,805.75	$149.20	$400.58
COOS BAY	2,816	1,026	1,030	4	99.61%	408,735.65	145.15	398.38
GOLD BEACH	586	224	204	(20)	109.80%	82,616.19	140.98	368.82
ROSEBURG	3,781	1,386	1,415	29	97.95%	565,719.15	149.62	408.17
SPRINGFIELD	4,065	1,539	1,615	76	95.29%	656,374.04	161.47	426.49
MEDFORD	4,870	1,806	1,906	100	94.75%	718,832.27	147.60	398.02
ASHLAND	636	243	227	(16)	107.05%	94,224.40	148.15	387.75
GRANTS PASS	2,364	890	887	(3)	100.34%	359,161.72	151.93	403.55
CAVE JUNCTION	699	263	280	17	93.93%	109,517.23	156.68	416.42
EUGENE	1,887	719	737	18	97.56%	280,983.39	148.90	390.80
WEST EUGENE	2,834	1,046	1,038	(8)	100.77%	435,491.24	153.67	416.34
COTTAGE GROVE	1,187	441	429	(12)	102.80%	171,775.10	144.71	389.51
FLORENCE	728	274	260	(14)	105.39%	101,954.80	140.05	372.10
REGION EXPENDITURE						0.00		
SOUTH REGION	26,453	9,857	10,028	171	98.30%	$3,985,385.18	$150.66	$404.32
BAKER CITY	550	196	217	21	90.32%	79,040.79	143.71	403.27
BEND	1,763	669	648	(21)	103.24%	252,487.75	143.21	377.41
JOHN DAY	164	67	64	(3)	104.69%	24,869.47	151.64	371.19
CONDON *	52	18	21	3	85.71%	7,815.00	150.29	434.17
BURNS	176	66	61	(5)	108.20%	25,241.80	143.42	382.45
PRINEVILLE	411	156	146	(10)	106.85%	62,065.77	151.01	397.86
MADRAS	807	292	270	(22)	108.15%	118,537.20	146.89	405.95
KLAMATH FALLS	2,336	852	784	(68)	108.67%	332,681.30	142.41	390.47
LAKEVIEW	187	73	71	(2)	102.82%	29,592.24	158.25	405.37
ONTARIO	1,146	370	362	(8)	102.21%	151,763.38	132.43	410.17
PENDLETON	825	302	314	12	96.18%	120,413.41	145.96	398.72
HERMISTON	1,626	599	562	(37)	106.58%	235,553.32	144.87	393.24
MLTN-FRWTR	387	139	137	(2)	101.46%	54,847.59	141.73	394.59
LAGRANDE	835	309	312	3	99.04%	124,578.54	149.20	403.17
ENTERPRISE	95	39	39	0	100.00%	13,929.34	146.62	357.16
THE DALLES	802	294	324	30	90.74%	118,642.71	147.93	403.55
HOOD RIVER	339	128	133	5	96.24%	50,721.23	149.62	396.26
REGION EXPENDITURE						0.00		
EAST REGION	12,501	4,569	4,465	(104)	102.33%	$1,802,780.84	$144.21	$394.57
STATE OFFICE						$778,691.40		
STATE TOTAL	93,721	34,720	34,486	(234)	100.68%	$14,764,865.61	$157.54	$425.26

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



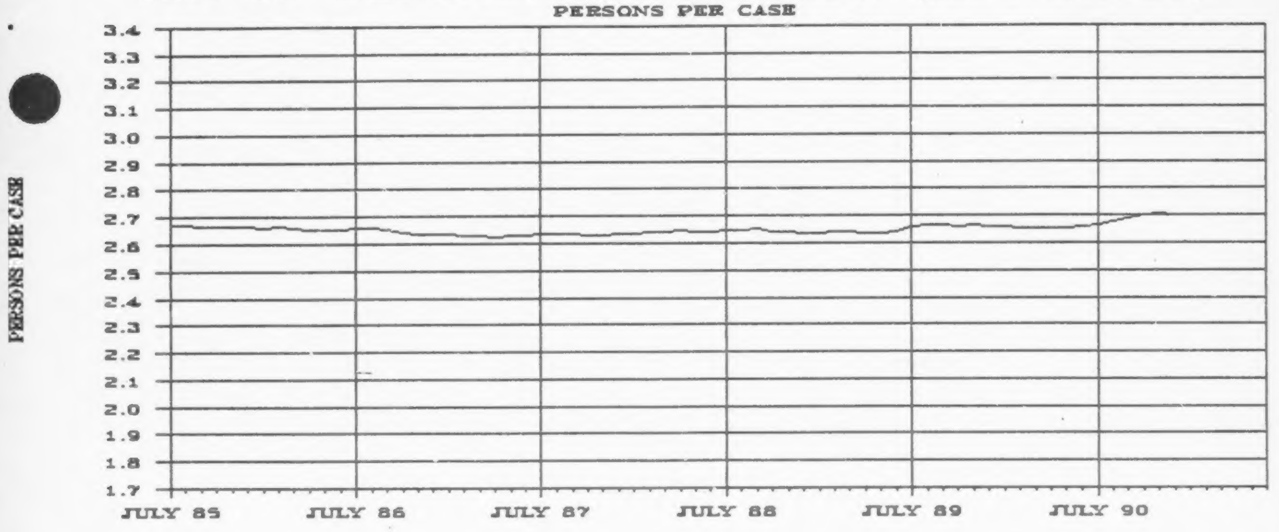
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554	84,583	85,050	84,909	82,981
FY 90-91	85,947	86,988	87,395	89,044	89,465	90,336	92,268	93,721					89,396

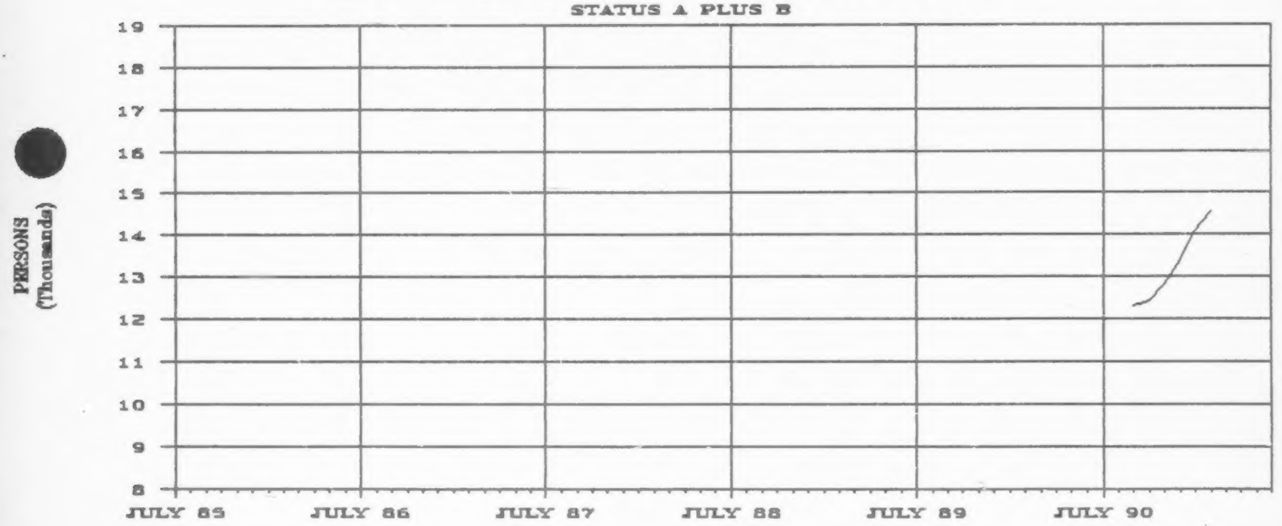
ADC BASIC CASES

TOTAL	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876	31,870	32,031	31,938	31,210
FY 90-91	32,214	32,509	32,505	32,992	33,061	33,436	34,173	34,720					33,201

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC JOBS MANDATORY

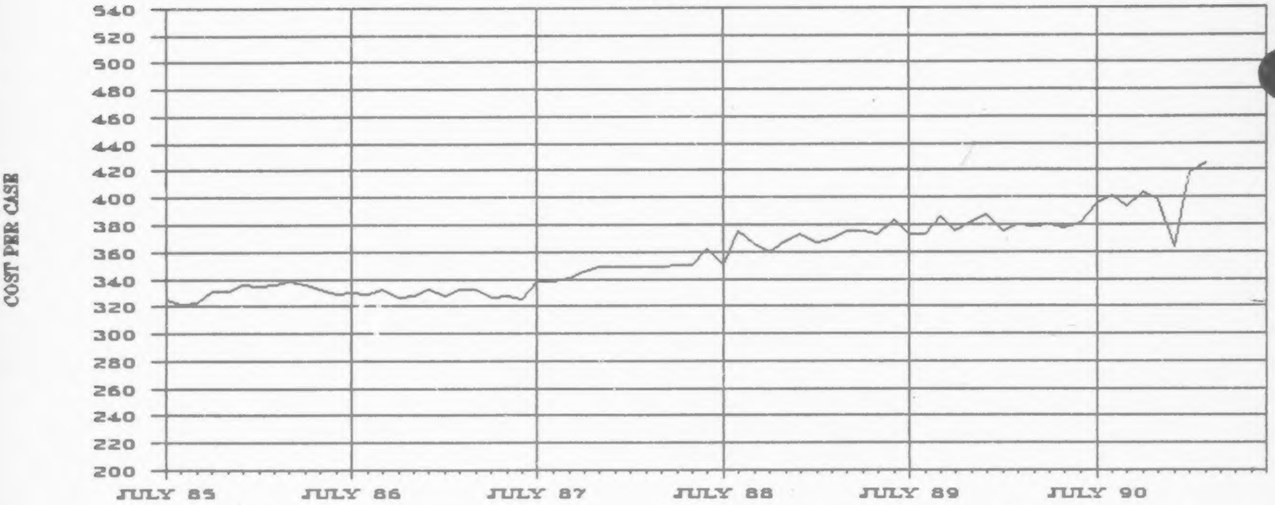


PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653	2.654	2.655	2.659	2.659
FY 90-91	2.668	2.676	2.689	2.699	2.706	2.702	2.700	2.699					2.692

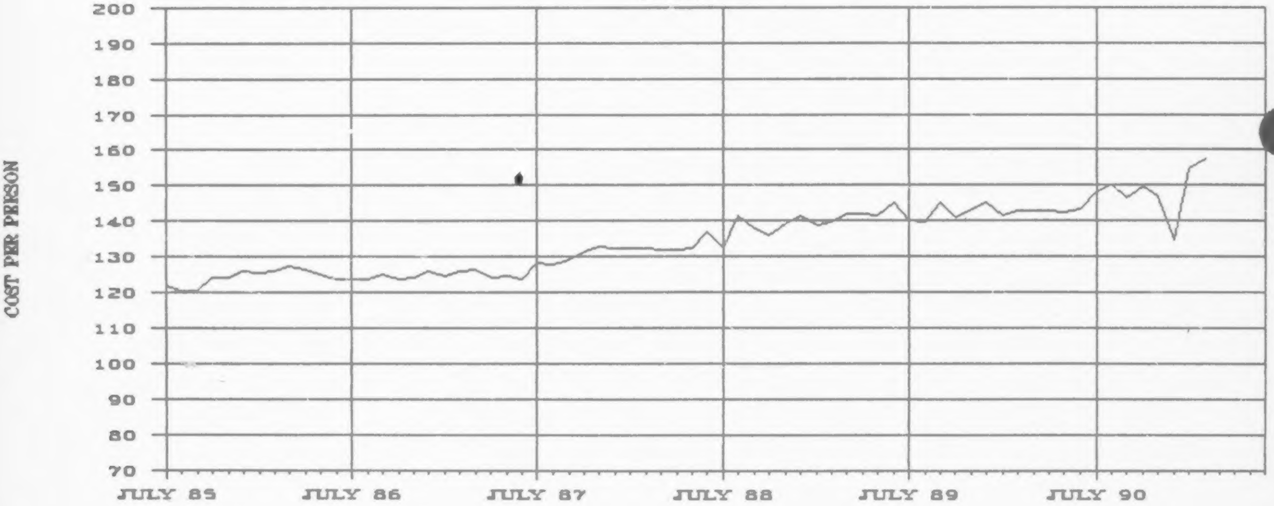
STATUS A PLUS B — ADC BASIC JOBS MANDATORY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
87-88													
88-89													
FY 89-90													
FY 90-91			12,336	12,428	12,823	13,410	14,086	14,543					13,271



ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL

TOTAL

ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61	379.54	378.21	381.14	379.12
FY 90-91	395.52	402.08	393.66	404.21	397.68	363.60	418.36	425.26					400.05

TOTAL

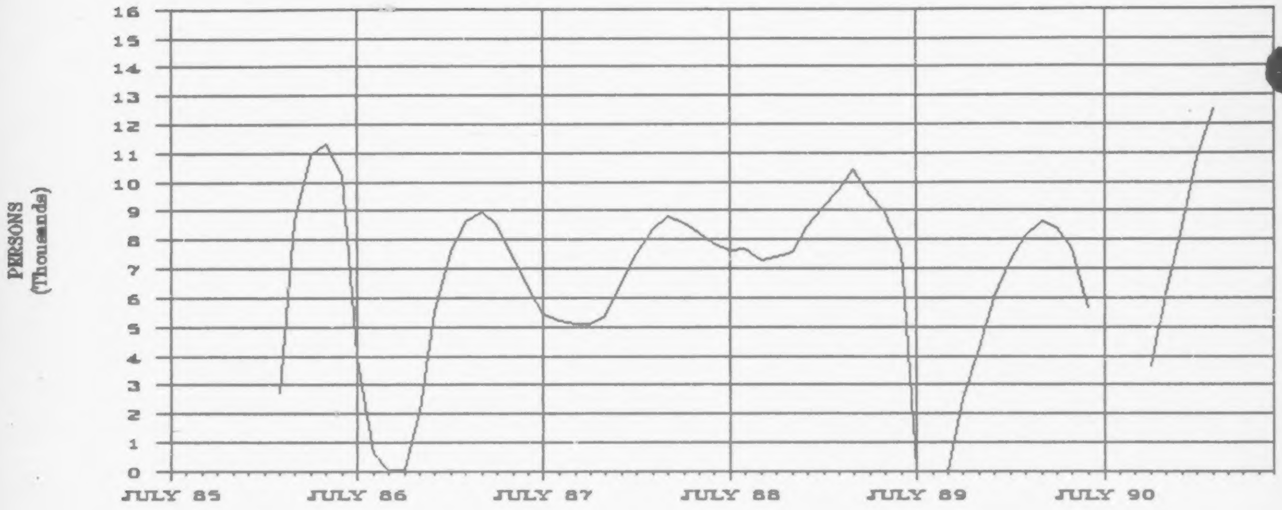
ADC BASIC COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.6
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.7
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73	143.01	142.44	143.36	142.59
FY 90-91	148.25	150.27	146.42	149.77	146.96	134.58	154.95	157.54					148.59

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- FEBRUARY 1991

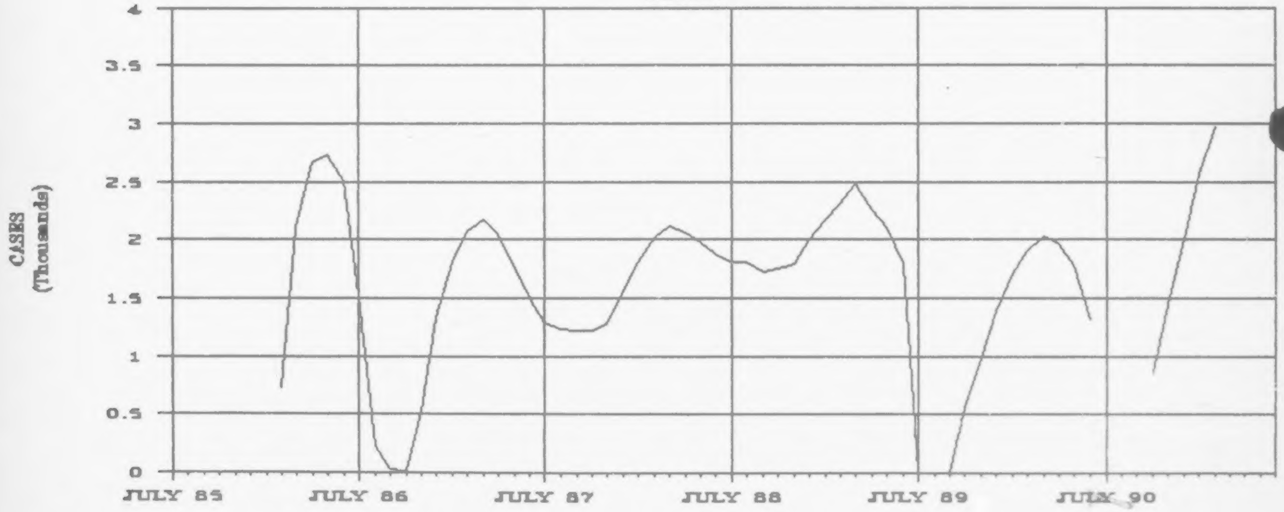
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	337	79	98	19	80.61%	$37,558.09	$111.45	$475.42
ALBINA	305	67	49	(18)	136.74%	32,604.96	106.90	486.64
SOUTHEAST PORTLAND	171	43	40	(3)	107.50%	18,423.00	107.74	428.44
WEST PORTLAND	279	44	19	(25)	231.58%	29,356.60	105.22	667.20
NORTH PTLD	241	54	63	9	85.71%	23,678.99	98.25	438.50
NORTHEAST PTLD	182	45	38	(7)	118.42%	22,923.50	125.95	509.41
EAST PTLD	570	135	158	23	85.44%	59,082.28	103.65	437.65
REGION EXPENDITURE						0.00		
NORTH REGION	2,085	467	465	(2)	100.43%	$223,627.42	$107.26	$478.86
CORVALLIS	271	63	54	(9)	116.67%	28,108.46	103.72	446.17
ASTORIA	192	43	26	(17)	165.38%	22,920.48	119.38	533.03
ST. HELENS	145	31	28	(3)	110.71%	15,493.65	106.85	499.80
WOODBURN	62	16	7	(9)	228.57%	7,073.00	114.08	442.06
NEWPORT	244	61	71	10	85.92%	33,916.23	139.00	556.00
ALBANY	307	70	54	(16)	129.63%	39,816.71	129.70	568.81
LEBANON	352	84	47	(37)	178.72%	37,763.41	107.28	449.56
SOUTH SALEM	377	89	155	66	57.42%	46,700.04	123.87	524.72
NORTH SALEM	537	129	109	(20)	118.35%	52,570.57	97.90	407.52
DALLAS	198	48	44	(4)	109.09%	24,924.13	125.88	519.25
TILLAMOOK	33	8	7	(1)	114.29%	2,815.00	85.30	351.88
BEAVERTON	372	98	74	(24)	132.43%	40,860.78	109.84	416.95
MCMINNVILLE	361	85	78	(7)	108.97%	40,858.25	113.18	480.69
REGION EXPENDITURE						0.00		
WEST REGION	3,451	825	754	(71)	109.42%	$393,820.71	$114.12	$477.36
COOS BAY	451	111	102	(9)	108.82%	52,764.31	116.99	475.35
GOLD BEACH	101	24	18	(6)	133.33%	9,873.38	97.76	411.39
ROSEBURG	759	185	126	(59)	146.83%	81,813.20	107.79	442.23
SPRINGFIELD	968	236	227	(9)	103.97%	98,843.61	102.11	418.83
MEDFORD	680	159	175	16	90.86%	68,857.82	101.26	433.07
ASHLAND	50	13	12	(1)	108.33%	4,961.38	99.23	381.64
GRANTS PASS	394	93	81	(12)	114.82%	45,039.93	114.31	484.30
CAVE JUNCTION	184	44	66	22	66.67%	23,096.61	125.53	524.92
EUGENE	305	74	55	(19)	134.55%	31,370.47	102.85	423.93
WEST EUGENE	453	112	93	(19)	120.43%	54,126.65	119.48	483.27
COTTAGE GROVE	304	75	49	(26)	153.06%	31,785.62	104.56	423.81
FLORENCE	136	35	39	4	89.74%	13,289.49	97.72	379.70
REGION EXPENDITURE						0.00		
SOUTH REGION	4,785	1,161	1,043	(118)	111.31%	$515,822.47	$107.80	$444.29
BAKER CITY	126	32	42	10	76.19%	14,543.07	115.42	454.47
BEND	293	72	51	(21)	141.18%	31,713.58	108.24	440.47
JOHN DAY	45	10	13	3	76.92%	4,175.50	92.79	417.55
CONDON	11	2	3	1	66.67%	400.00	36.36	200.00
BURNS	41	10	9	(1)	111.11%	4,407.00	107.49	440.70
PRINEVILLE	47	12	14	2	85.71%	5,873.91	124.98	489.49
MADRAS	183	43	16	(27)	268.75%	19,005.00	103.85	441.98
KLAMATH FALLS	432	97	63	(34)	153.97%	44,341.26	102.64	457.13
LAKEVIEW	68	17	7	(10)	242.86%	7,238.60	106.45	425.80
ONTARIO	96	24	19	(5)	126.32%	11,912.51	124.09	496.35
PENDLETON	94	22	25	3	88.00%	10,089.81	107.34	458.63
HERMISTON	350	83	52	(31)	159.62%	39,001.51	111.43	469.90
MLTN-FRWTR	60	13	20	7	65.00%	5,528.00	92.13	425.23
LAGRANDE	167	36	60	24	60.00%	19,178.04	114.84	532.72
ENTERPRISE	7	2	5	3	40.00%	660.32	94.33	330.16
THE DALLES	117	29	41	12	70.73%	12,353.62	105.59	425.99
HOOD RIVER	69	18	12	(6)	150.00%	8,249.73	119.56	458.32
REGION EXPENDITURE						0.00		
EAST REGION	2,206	522	452	(70)	115.49%	$238,671.46	$108.19	$457.23
Adjustment						$0.00		
STATE TOTAL	12,527	2,975	2,714	(261)	109.62%	$1,371,942.06	$109.52	$461.16

ADC—UN PERSONS



ADC—UN CASES

TOTAL



ADC-UN PERSONS

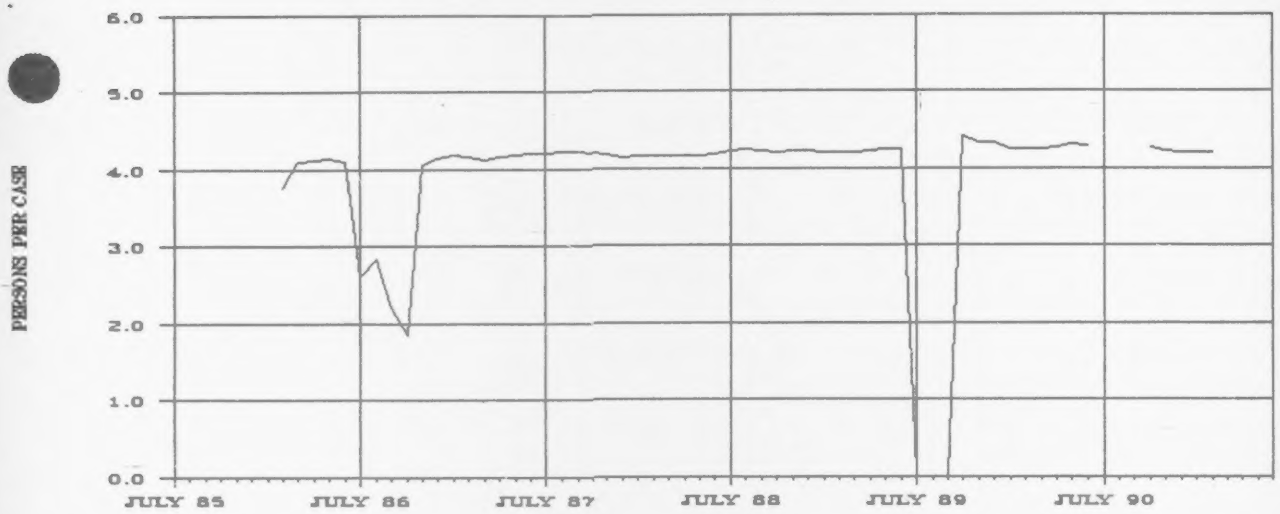
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497	4,255	6,024	7,314	8,118	8,638	8,413	7,693	5,678	4,886
FY 90-91				3,640	6,115	8,473	10,819	12,527					8,315

TOTAL

ADC-UN CASES

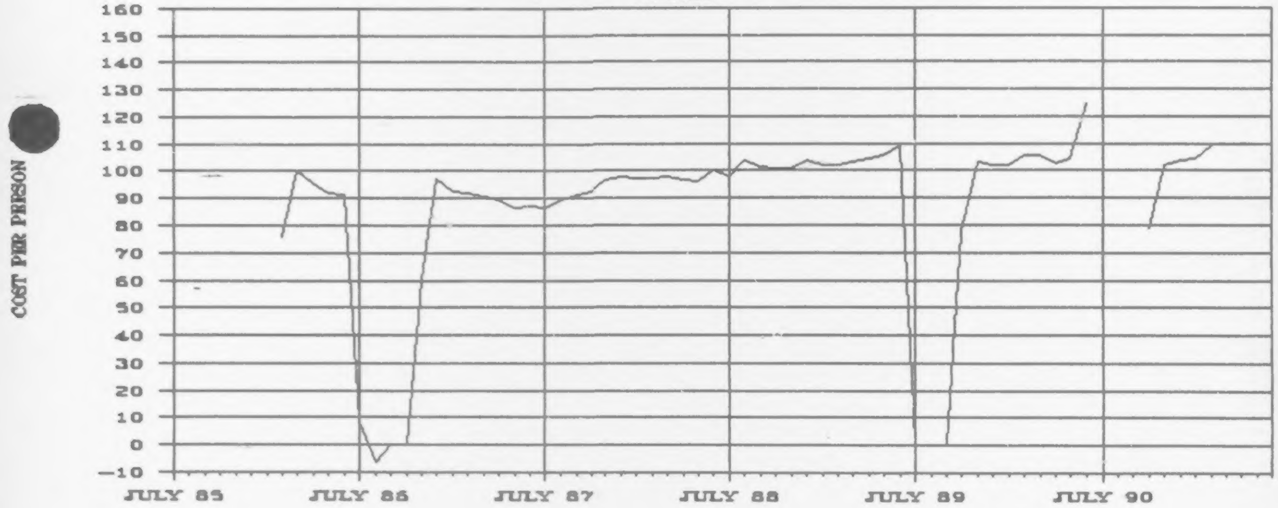
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,25[illegible]
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566	984	1,392	1,717	1,909	2,031	1,965	1,787	1,323	1,140
FY 90-91				850	1,444	2,012	2,571	2,975					1,970

ADC–UN PERSONS PER CASE



ADC–UN COST PER PERSON

TOTAL



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412	4.324	4.328	4.260	4.252	4.253	4.281	4.305	4.292	3.226
FY 90-91				4.282	4.235	4.211	4.208	4.211					4.229

TOTAL

ADC-UN COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81	103.58	101.97	101.99	105.67	105.49	102.93	104.34	124.76	77.38
FY 90-91				78.71	102.01	103.67	104.30	109.52					99.64

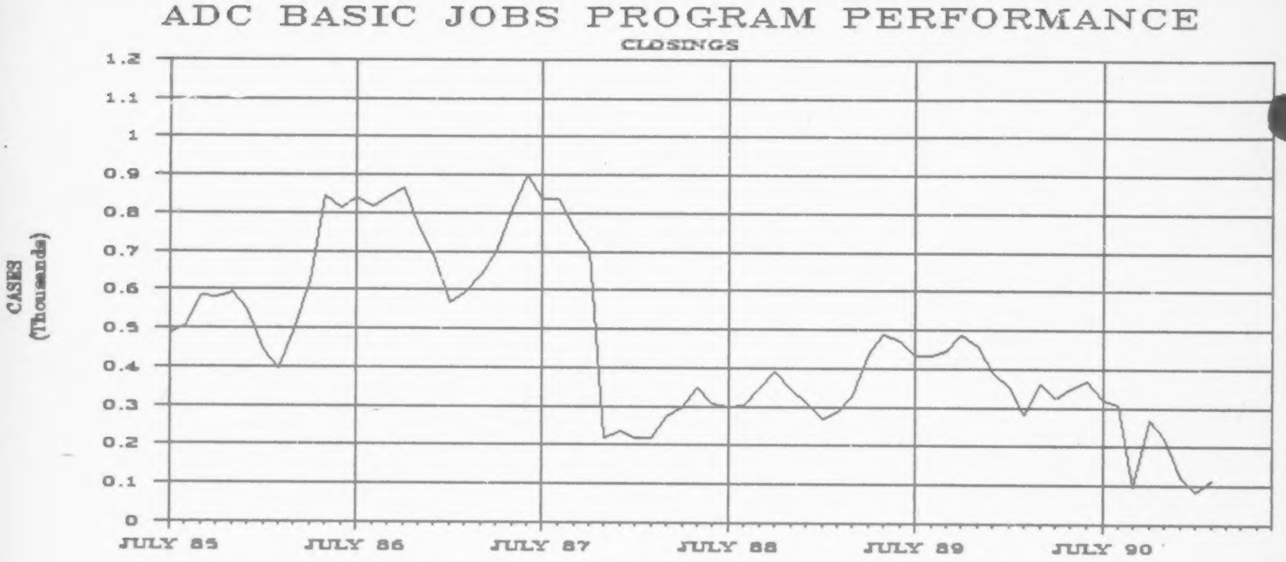
TABLE 8: ADC JOBS CMS INFORMATION -- FEBRUARY 1991

	JOBS STATUS			TARGET GROUPS				DISQUALIFIED (RESOURCE CODES)			
	A MAND-VOL PERSONS	B MAND, NOT VOLUN PERSONS	C EXEMPT-VOL PERSONS	LR PERSONS	YC PERSONS	HS PERSONS	WT PERSONS	JD1 1ST TIME	JD2 2ND TIME	JD3 * 3RD TIME	TOTAL DISQUAL.
CLACKAMAS	267	392	122	296	10	136	1,035	23	1	0	24
ALBINA	353	563	232	604	21	256	1,078	10	1	0	11
SOUTHEAST PTLD	102	222	88	219	5	91	626	14	0	0	14
WEST PTLD	50	212	17	187	21	61	591	13	0	0	13
NORTH PTLD	103	401	80	333	18	165	731	10	1	0	11
NORTHEAST PTLD	149	265	96	306	6	131	610	14	0	0	14
EAST PTLD	448	563	232	484	24	238	1,577	21	1	0	22
NORTH REGION	1,472	2,618	867	2,429	105	1,078	6,248	105	4	0	109
CORVALLIS	77	169	14	192	10	20	228	4	0	0	4
ASTORIA	66	63	50	73	8	54	212	6	0	0	6
ST. HELENS	51	100	34	95	9	54	195	13	3	0	16
WOODBURN	57	78	47	76	3	38	264	3	0	0	3
NEWPORT	56	171	26	153	9	51	290	6	0	0	6
ALBANY	122	200	54	128	6	86	564	19	0	0	19
LEBANON	148	186	46	194	9	81	382	14	0	0	14
SOUTH SALEM	153	320	45	203	10	86	829	18	0	0	18
NORTH SALEM	205	482	103	252	16	145	1,191	15	0	0	15
DALLAS	41	131	22	138	1	30	203	7	0	0	7
TILLAMOOK	43	27	13	60	5	20	125	1	0	0	1
BEAVERTON	238	456	163	461	13	198	937	29	0	0	29
MCMINNVILLE	76	293	40	172	7	87	484	6	0	0	6
WEST REGION	1,333	2,676	657	2,197	106	950	5,904	141	3	0	144
COOS BAY	73	399	46	237	12	62	684	31	3	0	34
GOLD BEACH	42	34	22	36	5	13	154	1	0	0	1
ROSEBURG	234	431	70	400	12	140	807	52	8	0	60
SPRINGFIELD	273	512	94	556	14	148	767	23	5	0	2[illegible]
MEDFORD	312	440	149	368	16	183	1,160	43	3	0	4[illegible]
ASHLAND	49	68	28	52	12	27	158	2	2	0	4
GRANTS PASS	129	286	46	278	28	101	482	6	1	0	7
CAVE JUNCTION	59	91	9	52	4	5	205	3	0	0	3
EUGENE	83	260	42	295	8	56	336	29	1	0	30
WEST EUGENE	149	318	44	297	24	77	634	40	0	0	40
COTTAGE GROVE	46	190	31	163	7	64	223	7	0	0	7
FLORENCE	44	76	14	84	2	24	155	9	1	0	10
SOUTH REGION	1,493	3,105	595	2,818	144	900	5,765	246	24	0	270
BAKER CITY	51	42	29	72	7	21	80	4	0	0	4
BEND	99	175	50	114	7	56	436	6	0	0	6
JOHN DAY	19	10	2	13	2	4	41	2	0	0	2
CONDON	4	5	1	6	0	4	8	0	0	0	0
BURNS	20	5	14	15	1	7	28	0	0	0	0
PRINEVILLE	25	34	8	21	0	11	104	3	1	0	4
MADRAS	40	40	30	40	3	34	158	2	0	0	2
KLAMATH FALLS	158	204	62	164	4	89	541	8	0	0	8
LAKEVIEW	18	10	10	14	2	4	45	2	0	0	2
ONTARIO	55	82	63	137	4	55	155	4	1	0	5
PENDLETON	52	52	40	85	3	41	158	6	0	0	6
HERMISTON	131	114	97	86	6	57	401	2	0	0	2
MLTN-FRWTR	34	24	21	42	2	18	67	2	0	0	2
LAGRANDE	56	77	49	102	3	40	154	0	0	0	0
ENTERPRISE	10	7	9	5	2	2	28	1	0	0	1
THE DALLES	82	53	50	99	7	44	134	1	0	0	1
HOOD RIVER	36	22	17	40	3	13	68	1	0	0	1
EAST REGION	890	956	552	1,055	56	500	2,606	44	2	0	46
STATE TOTAL	5,188	9,355	2,671	8,499	411	3,428	20,523	536	33	0	569

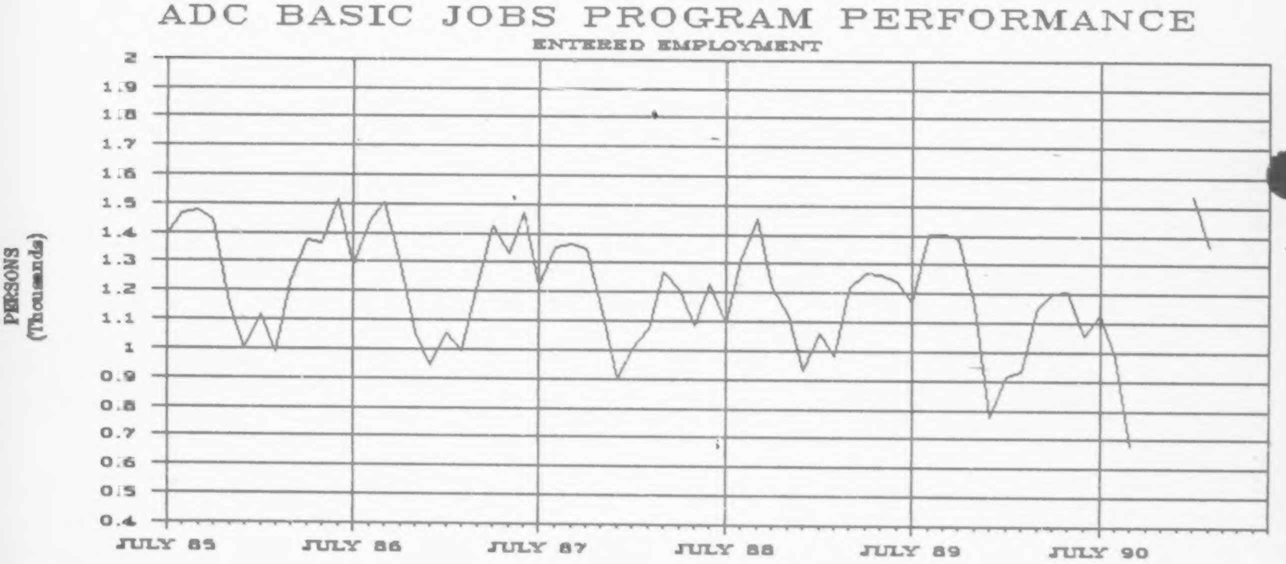
LR - Long-time recipient (36 of the last 60 months).
YC - Youngest child is age 16 or above.
HS - Parent under age 24 who: (1) Lacks a HS diploma/GED and is not attending school, or (2) has little or no work history.
WT - Without target status.
* JD3 covers third and subsequent disqualifications.

TABLE 9: ADC-BASIC PLACEMENTS -- FEBRUARY 1991

	TOTAL PLACEMENTS			JOBS PLACEMENTS FROM JAS			NON-JOBS PLACEMENTS		
	PART-TIME	FULL TIME	TOTAL BRANCH	PART-TIME	FULL TIME	TOTAL JAS	PART-TIME	FULL TIME	TOTAL NON-JOBS
CLACKAMAS	34	37	71						
ALBINA	8	41	49		DATA IS				
SOUTHEAST PTLD	5	34	39						
WEST PTLD	3	13	16		FORTHCOMING				
NORTH PTLD	19	17	36						
NORTHEAST PTLD	13	26	39						
EAST PTLD	36	59	95						
NORTH REGION	118	227	345	0	0	0	0	0	0
CORVALLIS	17	11	28						
ASTORIA	1	13	14						
ST. HELENS	2	6	8						
WOODBURN	3	7	10						
NEWPORT	10	12	22						
ALBANY	22	28	50						
LEBANON	2	6	8						
SOUTH SALEM	25	22	47						
NORTH SALEM	29	31	60						
DALLAS	2	11	13						
TILLAMOOK	8	3	11						
BEAVERTON	37	35	72						
MCMINNVILLE	16	17	33						
WEST REGION	174	202	376	0	0	0	0	0	0
COOS BAY	2	18	20						
GOLD BEACH	18	1	19						
ROSEBURG	37	28	65						
SPRINGFIELD	38	33	71						
MEDFORD	30	63	93						
ASHLAND	5	10	15						
GRANTS PASS	19	22	41						
CAVE JUNCTION	5	2	7						
EUGENE	10	25	35						
WEST EUGENE	19	17	36						
COTTAGE GROVE	16	4	20						
FLORENCE	8	9	17						
SOUTH REGION	207	232	439	0	0	0	0	0	0
BAKER CITY	9	6	15						
BEND	17	24	41						
JOHN DAY	4	0	4						
CONDON	0	0	0						
BURNS	2	1	3						
PRINEVILLE	3	4	7						
MADRAS	4	4	8						
KLAMATH FALLS	21	16	37						
LAKEVIEW	0	4	4						
ONTARIO	4	4	8						
PENDLETON	7	5	12						
HERMISTON	15	13	28						
MLTN-FRWTR	1	6	7						
LAGRANDE	2	2	4						
ENTERPRISE	0	0	0						
THE DALLES	5	14	19						
HOOD RIVER	4	6	10						
EAST REGION	98	109	207	0	0	0	0	0	0
STATE TOTAL	597	770	1,367	0	0	0	0	0	0


ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS


ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT

CLOSINGS

ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362	323	348	369	391
FY 90-91	319	307	97	269	221	121	85	114					192

ENTERED EMPLOYMENT

ADC BASIC JOBS PROGRAM PERFORMANCE

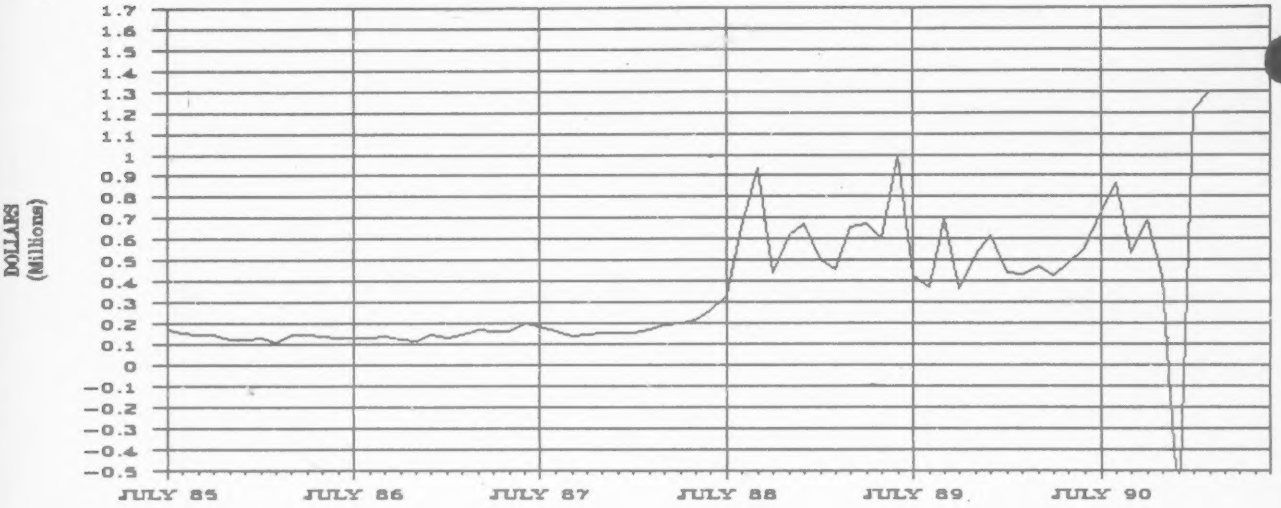
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930	1,150	1,202	1,206	1,059	1,147
FY 90-91	1,131	982	683				1,539	1,367					1,140

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- FEBRUARY 1991

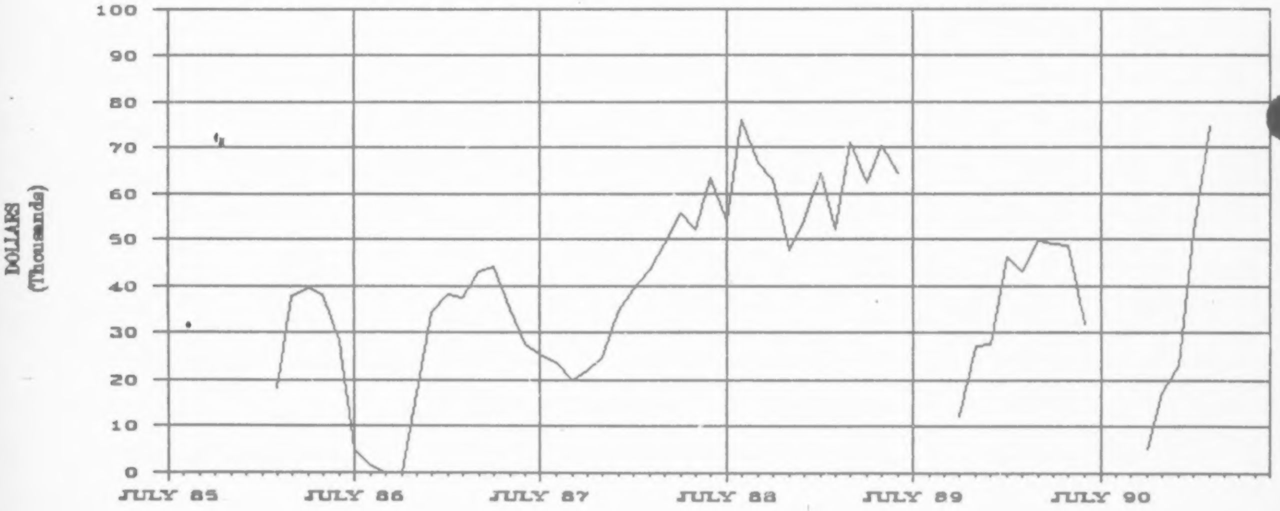
	TRAN/WK SRCH	DEP CARE	OJT*	OTHER	ADC TOTAL
CLACKAMAS	$8,875.68	$17,933.26	$0.00	$1,717.47	$28,526.41
ALBINA	709.92	18,447.06	0.00	2,262.64	21,419.62
SOUTHEAST PTLD	181.00	2,600.55	0.00	357.00	3,138.55
WEST PTLD	118.24	299.25	0.00	262.75	680.24
NORTH PTLD	149.00	6,977.31	0.00	150.99	7,277.30
NORTHEAST PTLD	70.00	7,088.29	0.00	554.97	7,713.26
EAST PTLD	5,696.65	32,834.00	0.00	8,298.58	46,829.23
REGION EXP.	0.00	0.00	0.00	50,385.87	50,385.87
NORTH REGION	$15,800.49	$86,179.72	$0.00	$63,990.27	$165,970.48
CORVALLIS	2,253.31	3,800.15	0.00	471.97	6,525.43
ASTORIA	2,955.78	2,643.58	0.00	198.75	5,798.11
ST. HELENS	1,378.27	528.25	0.00	342.00	2,248.52
WOODBURN	2,056.44	1,591.45	0.00	283.69	3,931.58
NEWPORT	1,877.55	1,065.77	0.00	8,689.54	11,632.86
ALBANY	5,540.45	4,624.69	0.00	503.30	10,668.44
LEBANON	1,959.85	2,661.00	0.00	1,250.80	5,871.65
SOUTH SALEM	5,858.69	6,094.91	0.00	1,593.33	13,546.93
NORTH SALEM	3,378.32	9,583.73	0.00	2,429.47	15,391.52
DALLAS	6,382.93	3,219.14	0.00	1,705.45	11,307.52
TILLAMOOK	1,280.60	1,472.25	0.00	453.56	3,206.41
BEAVERTON	9,296.78	11,795.00	0.00	1,161.20	22,252.98
MCMINNVILLE	6,202.00	5,472.28	0.00	1,694.55	13,368.83
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$50,420.97	$54,552.20	$0.00	$20,777.61	$125,750.78
COOS BAY	3,141.86	2,867.62	0.00	425.78	6,435.26
GOLD BEACH	461.81	389.38	0.00	300.00	1,151.19
ROSEBURG	9,134.20	8,206.10	0.00	1,912.69	19,252.99
SPRINGFIELD	7,978.67	16,776.07	0.00	41,986.80	66,741.54
MEDFORD	4,396.47	17,596.84	0.00	1,160.95	23,154.26
ASHLAND	941.95	2,455.36	0.00	75.00	3,472.31
GRANTS PASS	3,685.45	4,015.25	0.00	1,153.24	8,853.94
CAVE JUNCTION	5,258.90	953.07	0.00	187.85	6,399.82
EUGENE	1,702.52	11,755.20	0.00	1,627.46	15,085.18
WEST EUGENE	4,767.72	11,570.12	0.00	2,714.28	19,052.12
COTTAGE GROVE	4,059.84	4,834.75	0.00	408.71	9,303.30
FLORENCE	943.00	1,456.23	0.00	901.57	3,300.80
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$46,472.39	$82,875.99	$0.00	$52,854.33	$182,202.71
BAKER	1,537.80	487.76	0.00	333.00	2,358.56
BEND	1,469.93	1,704.14	0.00	792.49	3,966.56
JOHN DAY	873.00	316.38	0.00	75.00	1,264.38
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	518.00	345.97	0.00	792.93	1,656.90
PRINEVILLE	477.15	177.67	0.00	1,241.95	1,896.77
MADRAS	2,044.96	1,132.33	0.00	444.91	3,622.20
KLAMATH FALLS	102.22	3,279.83	0.00	175.11	3,557.16
LAKEVIEW	642.37	1,613.88	0.00	122.49	2,378.74
ONTARIO	2,595.69	4,074.31	0.00	120.00	6,790.00
PENDLETON	871.91	1,533.28	0.00	755.00	3,160.19
HERMISTON	1,034.17	2,145.56	0.00	0.00	3,179.73
MLTN-FRWTR	559.19	1,854.40	0.00	175.00	2,588.59
LAGRANDE	857.59	4,585.50	400.00	326.45	6,169.54
ENTERPRISE	10.36	51.88	0.00	0.00	62.24
THE DALLES	325.90	1,887.06	0.00	57.52	2,270.48
HOOD RIVER	575.79	1,814.05	0.00	56.39	2,446.23
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$14,496.03	$27,004.00	$400.00	$5,468.24	$47,368.27
ADJ.					0.00
STATE OFFICE	$109,368.02	$0.00	3,628.64	$665,694.74	$778,691.40
STATE TOTAL	$236,557.90	$250,611.91	$4,028.64	$808,785.19	$1,299,983.64

* OJT includes all Work Supplementation in all branches.

ADC BASIC – TOTAL JOBS EXPENDITURES



ADC–UN – TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	166801	152044	151690	150263	122139	122879	129555	112367	147602	150598	137613	131440	139583
FY 86-87	129402	131278	140065	127841	117708	149833	128541	146082	168822	166749	160234	199299	147155
FY 87-88	186811	159871	139535	147830	155301	155977	153811	169340	194428	202435	219912	259820	178756
FY 88-89	337065	660832	935779	442118	615068	670970	502990	456127	653989	672864	605048	995705	629046
FY 89-90	428955	375339	698993	368063	527511	618171	437482	430864	475618	422096	489008	556158	485688
FY 90-91	736849	863444	533338	686143	423381	-734975	1210506	1299984					627334

ADC-UN - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,64
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379	43,128	49,892	49,131	48,838	31,728	37,352
FY 90-91				5,322	17,506	23,285	51,647	74,661					34,484

TABLE 13: ADC-UN JOBS PROGRAM EXPENDITURES -- FEBRUARY 1991

	TRAN/WK SRCH	DEP CARE	OJT*	OTHER	ADC-UN TOTAL
CLACKAMAS	$1,553.60	$476.75	$0.00	$347.15	$2,377.50
ALBINA	10.00	15.75	0.00	386.48	412.23
SOUTHEAST PTLD	38.00	0.00	0.00	0.00	38.00
WEST PTLD	109.60	240.00	0.00	160.00	509.60
NORTH PTLD	40.00	0.00	0.00	69.99	109.99
NORTHEAST PTLD	0.00	3.50	0.00	299.00	302.50
EAST PTLD	564.00	268.13	0.00	980.00	1,812.13
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$2,315.20	$1,004.13	$0.00	$2,242.62	$5,561.95
CORVALLIS	1,319.00	86.25	0.00	143.36	1,548.61
ASTORIA	1,376.57	0.00	0.00	142.91	1,519.48
ST. HELENS	1,197.65	0.00	0.00	177.00	1,374.65
WOODBURN	75.00	0.00	0.00	453.00	528.00
NEWPORT	2,898.62	0.00	0.00	2,516.92	5,415.54
ALBANY	3,309.87	189.38	0.00	1,387.82	4,887.07
LEBANON	1,793.37	292.20	0.00	166.00	2,251.57
SOUTH SALEM	1,215.76	192.00	0.00	309.93	1,717.69
NORTH SALEM	993.99	350.00	0.00	482.83	1,826.82
DALLAS	3,225.14	81.00	0.00	749.99	4,056.13
TILLAMOOK	40.00	0.00	0.00	20.00	60.00
BEAVERTON	730.92	351.50	0.00	426.36	1,508.78
MCMINNVILLE	4,836.39	148.00	0.00	281.86	5,266.25
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$23,012.28	$1,690.33	$0.00	$7,257.98	$31,960.59
COOS BAY	1,024.29	47.50	0.00	63.00	1,134.79
GOLD BEACH	343.92	0.00	0.00	0.00	343.92
ROSEBURG	4,906.35	1,785.93	0.00	547.96	7,240.24
SPRINGFIELD	3,715.30	1,102.00	0.00	2,847.31	7,664.61
MEDFORD	1,629.79	261.68	0.00	188.98	2,080.45
ASHLAND	9.38	0.00	0.00	8.00	17.38
GRANTS PASS	1,707.13	102.80	0.00	921.00	2,730.93
CAVE JUNCTION	931.26	144.00	0.00	219.35	1,294.61
EUGENE	734.00	614.00	0.00	150.00	1,498.00
WEST EUGENE	1,068.64	479.18	0.00	982.68	2,530.50
COTTAGE GROVE	1,180.84	866.00	0.00	0.00	2,046.84
FLORENCE	279.00	419.50	0.00	7.99	706.49
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$17,529.90	$5,822.59	$0.00	$5,936.27	$29,288.76
BAKER	272.45	0.00	0.00	837.48	1,109.93
BEND	1,321.94	367.50	0.00	37.00	1,726.44
JOHN DAY	111.50	0.00	0.00	0.00	111.50
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	40.00	0.00	0.00	40.00	80.00
PRINEVILLE	154.06	272.00	0.00	212.85	638.91
MADRAS	65.00	0.00	0.00	0.00	65.00
KLAMATH FALLS	31.92	147.50	0.00	88.84	268.26
LAKEVIEW	20.00	0.00	0.00	353.60	373.60
ONTARIO	226.43	366.33	0.00	367.75	960.51
PENDLETON	177.40	247.11	0.00	182.30	606.81
HERMISTON	682.11	66.25	0.00	228.64	977.00
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00
LAGRANDE	30.00	0.00	0.00	459.46	489.46
ENTERPRISE	26.32	0.00	0.00	0.00	26.32
THE DALLES	314.62	0.00	0.00	0.00	314.62
HOOD RIVER	101.25	0.00	0.00	0.00	101.25
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$3,575.00	$1,466.69	$0.00	$2,807.92	$7,849.61
ADJ.					0.00
STATE OFFICE	$0.00	$0.00	0.00	$0.00	$0.00
STATE TOTAL	$46,432.38	$9,[illegible]83.74	$0.00	$18,244.79	$74,660.91

* OJT includes all Work Supplementation in all branches.

TABLE 14: ADC-UN JOBS CMS INFORMATION -- FEBRUARY 1991

	-----------JOBS STATUS-----------			-------------TARGET GROUPS------------				---DISQUALIFIED (RESOURCE CODES)--			
	A MAND-VOL PERSONS	B MAND, NOT VOLUN PERSONS	C EXEMPT-VOL PERSONS	LR PERSONS	YC PERSONS	HS PERSONS	WT PERSONS	JD1 1ST TIME	JD2 2ND TIME	JD3 * 3RD TIME	TOTAL DISQUAL.
CLACKAMAS	59	36	7	26	0	10	114	0	0	0	0
ALBINA	58	29	8	25	2	7	98	0	0	0	0
SOUTHEAST PTLD	31	18	8	6	0	6	73	2	0	0	2
WEST PTLD	33	22	2	4	0	2	90	0	0	0	0
NORTH PTLD	34	32	2	8	0	7	90	0	0	0	0
NORTHEAST PTLD	38	23	6	9	0	13	70	1	0	0	1
EAST PTLD	111	48	13	20	0	21	211	2	0	0	2
NORTH REGION	364	208	46	98	2	66	746	5	0	0	5
CORVALLIS	34	51	7	17	0	8	100	0	0	0	0
ASTORIA	30	23	11	4	0	5	74	0	0	0	0
ST. HELENS	32	9	2	11	1	7	44	1	0	0	1
WOODBURN	9	5	1	2	0	2	20	1	0	0	1
NEWPORT	25	59	5	31	0	11	76	1	0	0	1
ALBANY	62	29	3	15	0	8	118	0	0	0	0
LEBANON	63	47	10	18	2	26	123	0	0	0	0
SOUTH SALEM	53	62	4	26	0	14	127	1	0	0	1
NORTH SALEM	90	78	14	29	2	32	187	2	0	0	2
DALLAS	19	47	4	22	0	3	71	4	0	0	4
TILLAMOOK	7	2	1	1	0	6	9	0	0	0	0
BEAVERTON	46	62	9	16	0	24	139	1	0	0	1
MCMINNVILLE	28	87	7	26	0	10	125	4	0	0	4
WEST REGION	498	561	78	218	5	156	1,213	15	0	0	15
COOS BAY	51	101	8	29	2	24	161	1	0	0	1
GOLD BEACH	23	9	3	6	0	3	38	1	0	0	1
ROSEBURG	150	82	23	51	3	33	255	9	1	0	10
SPRINGFIELD	177	131	23	69	7	56	328	2	1	0	3
MEDFORD	143	65	14	36	2	27	247	4	1	0	5
ASHLAND	7	6	2	1	0	4	18	1	0	0	1
GRANTS PASS	96	33	12	37	4	26	118	2	0	0	2
CAVE JUNCTION	33	35	3	12	4	4	71	0	0	0	0
EUGENE	32	71	10	29	0	13	107	4	0	0	4
WEST EUGENE	67	75	9	25	0	32	165	2	0	0	2
COTTAGE GROVE	24	71	3	23	0	14	100	1	0	0	1
FLORENCE	26	17	5	12	0	9	44	1	0	0	1
SOUTH REGION	829	696	115	330	22	245	1,652	28	3	0	31
BAKER CITY	29	14	5	8	0	4	47	0	0	0	0
BEND	50	43	13	9	0	13	117	0	0	0	0
JOHN DAY	10	4	2	3	0	0	19	0	0	0	0
CONDON	0	1	1	1	0	1	0	0	0	0	0
BURNS	11	6	2	5	0	2	15	0	0	0	0
PRINEVILLE	6	8	0	2	0	2	16	0	0	0	0
MADRAS	32	16	2	4	0	4	61	0	0	0	0
KLAMATH FALLS	62	50	4	21	1	19	144	1	0	0	1
LAKEVIEW	23	3	3	2	2	1	32	0	0	0	0
ONTARIO	17	17	7	3	0	11	32	0	0	0	0
PENDLETON	18	9	3	6	0	2	32	0	0	0	0
HERMISTON	66	30	17	15	2	14	125	3	0	0	3
MLTN-FRWTR	9	5	1	2	0	2	19	0	0	0	0
LAGRANDE	20	25	6	16	0	13	41	0	0	0	0
ENTERPRISE	2	0	1	1	0	0	3	0	0	0	0
THE DALLES	19	11	12	4	0	6	40	1	0	0	1
HOOD RIVER	13	4	5	8	0	4	20	0	0	0	0
EAST REGION	387	246	84	110	5	98	763	5	0	0	5
STATE TOTAL	2,078	1,711	323	756	34	565	4,374	53	3	0	56

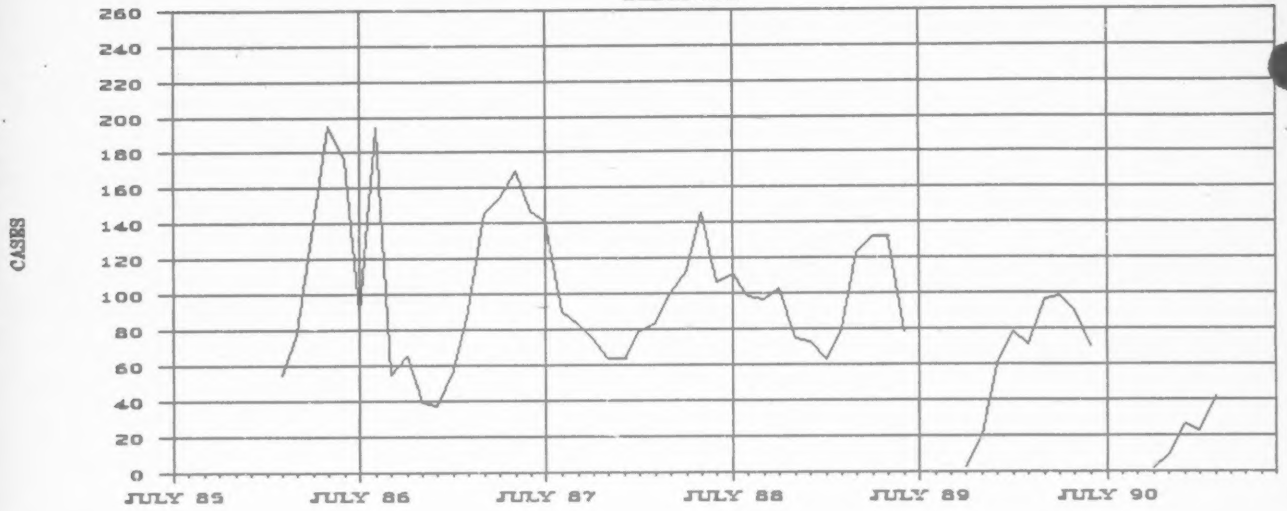
LR - Long-time recipient (36 of the last 60 months).
YC - Youngest child is age 16 or above.
HS - Parent under age 24 who: (1) Lacks a HS diploma/GED and is not attending school,
or (2) has little or no work history.
WT - Without target status.
* JD3 covers third and subsequent disqualifications.

TABLE 15: ADC-UN PLACEMENTS -- FEBRUARY 1991

	TOTAL PLACEMENTS			JOBS PLACEMENTS FROM JAS			NON-JOBS PLACEMENTS		
	PART-TIME	FULL TIME	TOTAL BRANCH	PART-TIME	FULL TIME	TOTAL JAS	PART-TIME	FULL TIME	TOTAL NON-JOBS
CLACKAMAS	5	2	7						
ALBINA	0	6	6		DATA IS				
SOUTHEAST PTLD	2	5	7						
WEST PTLD	1	2	3		FORTHCOMING				
NORTH PTLD	6	1	7						
NORTHEAST PTLD	4	1	5						
EAST PTLD	10	10	20						
NORTH REGION	28	27	55	0	0	0	0	0	0
CORVALLIS	5	0	5						
ASTORIA	1	0	1						
ST. HELENS	2	2	4						
WOODBURN	1	2	3						
NEWPORT	4	4	8						
ALBANY	4	4	8						
LEBANON	0	0	0						
SOUTH SALEM	5	3	8						
NORTH SALEM	7	3	10						
DALLAS	2	1	3						
TILLAMOOK	1	0	1						
BEAVERTON	14	5	19						
MCMINNVILLE	6	3	9						
WEST REGION	52	27	79	0	0	0	0	0	0
COOS BAY	3	1	4						
GOLD BEACH	4	0	4						
ROSEBURG	12	4	16						
SPRINGFIELD	15	4	19						
MEDFORD	9	11	20						
ASHLAND	0	0	0						
GRANTS PASS	3	0	3						
CAVE JUNCTION	2	0	2						
EUGENE	2	5	7						
WEST EUGENE	3	5	8						
COTTAGE GROVE	9	3	12						
FLORENCE	2	3	5						
SOUTH REGION	64	36	100	0	0	0	0	0	0
BAKER CITY	4	1	5						
BEND	1	4	5						
JOHN DAY	2	0	2						
CONDON	0	1	1						
BURNS	2	0	2						
PRINEVILLE	0	0	0						
MADRAS	0	0	0						
KLAMATH FALLS	4	2	6						
LAKEVIEW	0	1	1						
ONTARIO	3	1	4						
PENDLETON	2	0	2						
HERMISTON	1	3	4						
MLTN-FRWTR	0	0	0						
LAGRANDE	0	2	2						
ENTERPRISE	0	0	0						
THE DALLES	2	1	3						
HOOD RIVER	1	1	2						
EAST REGION	22	17	39	0	0	0	0	0	0
STATE TOTAL	166	107	273	0	0	0	0	0	0

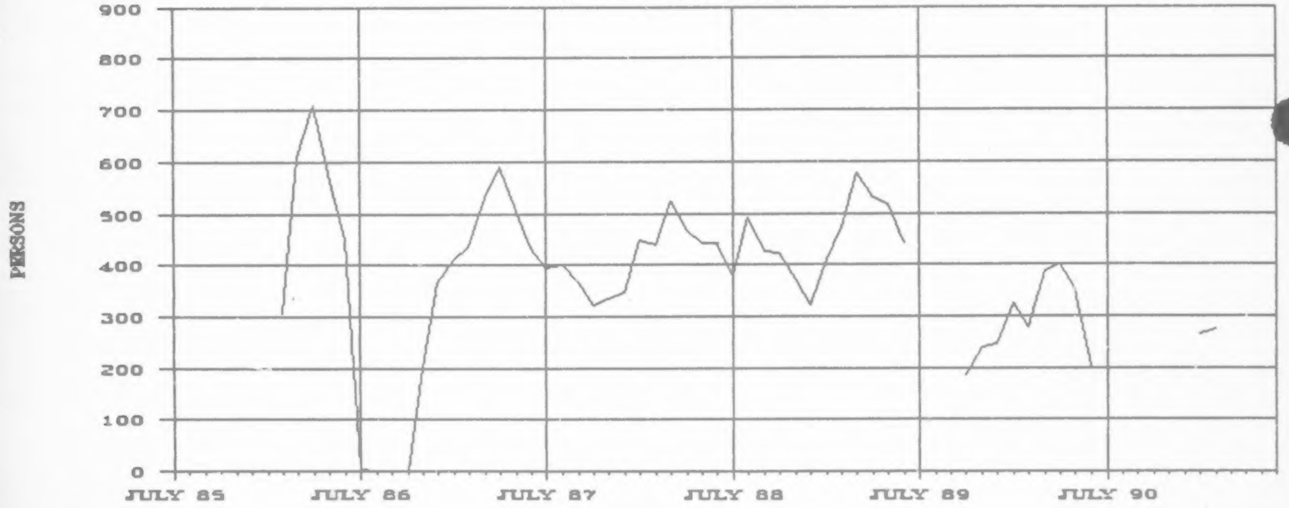
ADC—UN JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC—UN JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS

ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3	20	60	78	71	97	98	90	70	65
FY 90-91				2	9	26	23	42					20

ENTERED EMPLOYMENT

ADC-UN JOBS PROGRAM PERFORMANCE

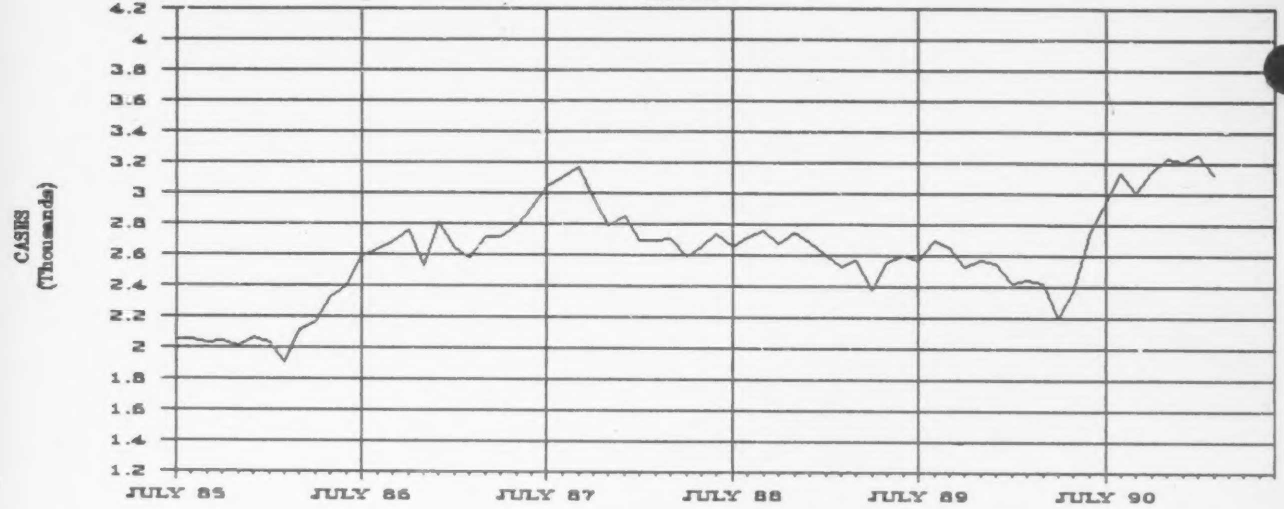
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90				185	241	245	326	279	388	400	355	201	291
FY 90-91							265	273					269

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- FEBRUARY 1991

	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	INCLUDED IN TOTAL	
						TRANSITIONAL CHILDREN	TRANSITIONAL CASES
CLACKAMAS	285	162	$38,971.42	$136.74	$240.56	78	49
ALBINA	218	115	34,983.78	160.48	304.21	91	49
SOUTHEAST PORTLAND	158	91	29,631.89	187.54	325.63	58	35
WEST PORTLAND	59	34	8,295.81	140.61	243.99	17	10
NORTH PTLD	202	102	33,805.92	167.36	331.43	91	44
NORTHEAST PTLD	172	101	26,932.63	156.59	266.66	50	32
EAST PTLD	419	238	67,809.84	161.84	284.92	132	74
NORTH REGION	1,513	843	$240,431.29	$158.91	$285.21	517	293
CORVALLIS	101	55	14,260.28	141.19	259.28	33	17
ASTORIA	79	46	12,431.23	157.36	270.24	18	13
ST. HELENS	29	16	3,589.20	123.77	224.33	15	9
WOODBURN	95	47	15,238.79	160.41	324.23	27	14
NEWPORT	83	53	10,942.14	131.83	206.46	35	22
ALBANY	107	59	14,165.10	132.38	240.09	31	19
LEBANON	53	29	7,396.06	139.55	255.04	5	3
SOUTH SALEM	191	103	26,308.35	137.74	255.42	69	40
NORTH SALEM	290	165	41,778.58	144.06	253.20	88	54
DALLAS	68	38	9,054.42	133.15	238.27	10	6
TILLAMOOK	46	28	5,586.26	121.44	199.51	18	10
BEAVERTON	462	259	74,915.21	162.15	289.25	131	78
MCMINNVILLE	149	82	19,512.17	130.95	237.95	47	27
WEST REGION	1,753	980	$255,177.79	$145.57	$260.39	527	312
COOS BAY	125	70	15,299.60	122.40	218.57	42	25
GOLD BEACH	35	22	5,750.85	164.31	261.40	3	2
ROSEBURG	193	113	22,031.01	114.15	194.96	68	45
SPRINGFIELD	221	138	30,522.47	138.11	221.18	80	54
MEDFORD	313	187	45,379.34	144.98	242.67	104	66
ASHLAND	43	26	5,208.23	121.12	200.32	14	10
GRANTS PASS	131	78	16,957.67	129.45	217.41	44	26
CAVE JUNCTION	16	11	2,285.75	142.86	207.80	9	6
EUGENE	134	77	20,158.03	150.43	261.79	46	31
WEST EUGENE	174	101	24,007.43	137.97	237.70	35	27
COTTAGE GROVE	53	31	5,416.10	102.19	174.71	19	13
FLORENCE	52	31	6,888.53	132.47	222.21	17	10
SOUTH REGION	1,490	885	$199,905.01	$134.16	$225.88	481	315
BAKER CITY	44	22	5,008.98	113.84	227.68	21	11
BEND	173	90	20,451.21	118.22	227.24	53	29
JOHN DAY	10	5	1,207.45	120.75	241.49	0	0
CONDON	2	1	240.50	120.25	240.50	0	0
BURNS	13	7	1,476.90	113.61	210.99	1	1
PRINEVILLE	26	14	4,007.74	154.14	286.27	8	4
MADRAS	36	16	4,225.28	117.37	264.08	2	1
KLAMATH FALLS	105	68	13,468.56	128.27	198.07	30	21
LAKEVIEW	10	5	1,345.07	134.51	269.01	2	1
ONTARIO	40	23	4,638.70	115.97	201.68	9	3
PENDLETON	65	36	8,067.01	124.11	224.08	30	17
HERMISTON	72	41	10,194.69	141.59	248.65	27	17
MLTN-FRWTR	17	9	2,115.87	124.46	235.10	8	4
LAGRANDE	53	29	6,302.73	118.92	217.34	11	7
ENTERPRISE	21	13	2,832.80	134.90	217.91	11	6
THE DALLES	52	26	5,486.33	105.51	211.01	10	7
HOOD RIVER	29	17	3,460.43	119.33	203.55	2	1
EAST REGION	768	422	$94,530.25	$123.09	$224.01	225	130
Adjustment			$0.00				
STATE TOTAL	5,524	3,130	$790,044.34	$143.02	$252.41	1,750	1,050

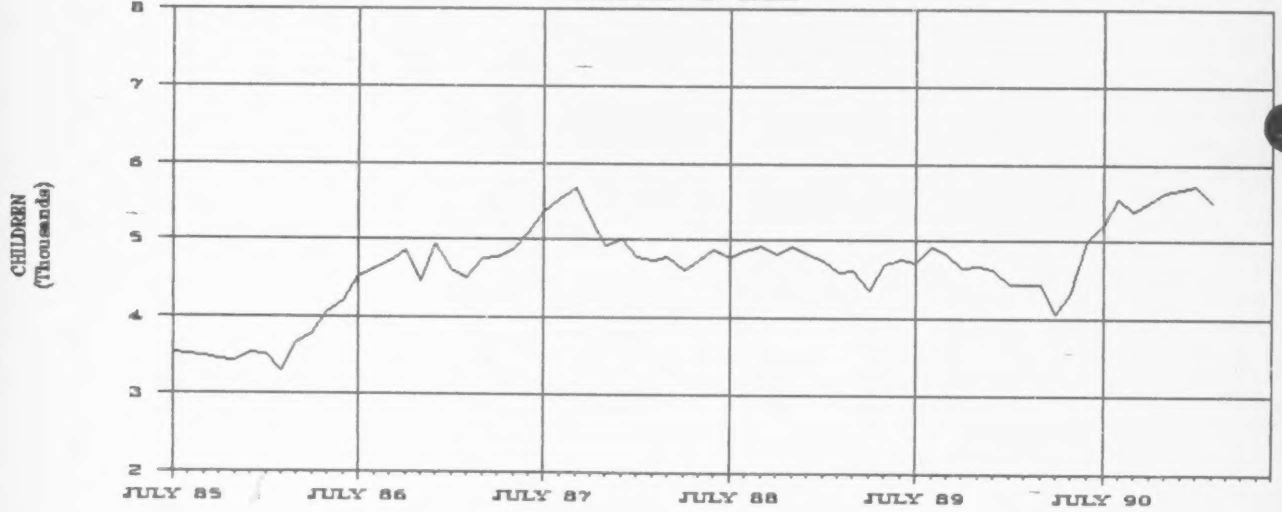
EMPLOYMENT RELATED DAY CARE PROGRAM

CASES



EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE



EMPLOYMENT RELATED DAY CARE PROGRAM

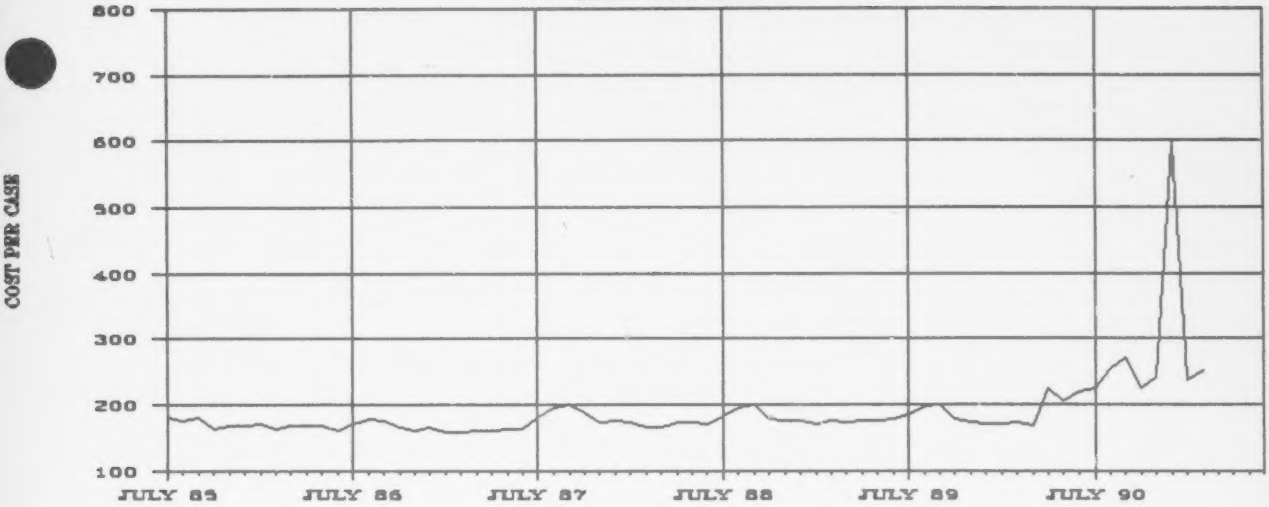
CASES	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418	2,197	2,369	2,741	2,511
FY 90-91	2,951	3,135	3,005	3,141	3,233	3,208	3,252	3,130					3,132

EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445	4,063	4,335	5,016	4,597
FY 90-91	5,217	5,546	5,380	5,523	5,649	5,689	5,732	5,524					5,533

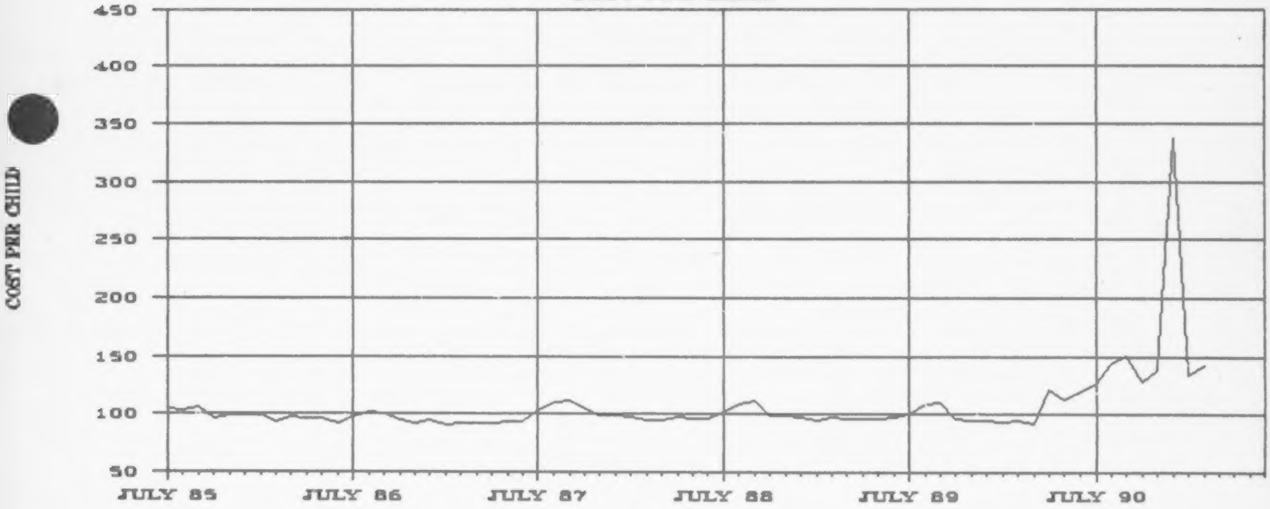
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05	169.66	225.41	205.87	219.20	189.02
FY 90-91	224.26	255.83	270.71	225.97	241.19	598.51	237.11	252.41					288.25

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

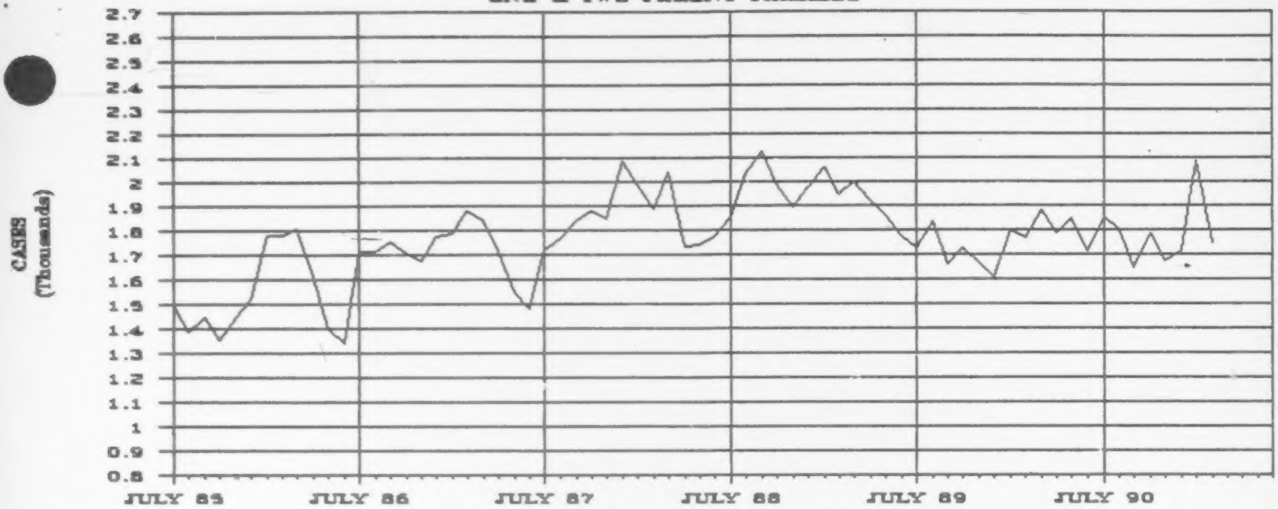
85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29	121.89	112.51	119.78	103.24
FY 90-91	126.86	144.62	151.20	128.51	138.04	337.50	134.52	143.02					163.03

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- FEBRUARY 1991

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	64	$262.29	$16,786.50
ALBINA	106	302.99	32,116.54
SOUTHEAST PTLD	48	174.67	8,384.34
WEST PTLD	27	122.98	3,320.56
NORTH PTLD	39	219.89	8,575.72
NORTHEAST PTLD	41	185.57	7,608.23
EAST PTLD	145	150.70	21,851.71
NORTH REGION	470	$209.88	$98,643.60
CORVALLIS	18	312.92	5,632.57
ASTORIA	31	257.14	7,971.20
ST. HELENS	28	272.69	7,635.22
WOODBURN	17	222.54	3,783.14
NEWPORT	33	265.13	8,749.21
ALBANY	40	291.06	11,642.40
LEBANON	22	198.60	4,369.29
SOUTH SALEM	50	266.87	13,343.44
NORTH SALEM	109	187.54	20,441.87
DALLAS	18	171.16	3,080.96
TILLAMOOK	14	204.29	2,860.00
BEAVERTON	76	301.93	22,946.33
MCMINNVILLE	19	292.92	5,565.40
WEST REGION	475	$248.47	$118,021.03
COOS BAY	87	183.60	15,973.12
GOLD BEACH	5	329.62	1,648.09
ROSEBURG	49	211.16	10,346.72
SPRINGFIELD	94	311.03	29,236.58
MEDFORD	65	246.51	16,023.08
ASHLAND	6	244.00	1,464.00
GRANTS PASS	59	179.37	10,583.11
CAVE JUNCTION	8	215.48	1,723.82
EUGENE	29	159.34	4,620.78
WEST EUGENE	68	306.57	20,846.87
COTTAGE GROVE	25	197.16	4,928.88
FLORENCE	10	147.70	1,477.01
SOUTH REGION	505	$235.39	$118,872.06
BAKER CITY	5	144.24	721.22
BEND	69	273.47	18,869.66
JOHN DAY	1	120.60	120.60
CONDON	0	0.00	0.00
BURNS	2	248.81	497.62
PRINEVILLE	6	170.45	1,022.71
MADRAS	8	235.63	1,885.00
KLAMATH FALLS	43	185.04	7,956.74
LAKEVIEW	6	99.87	599.20
ONTARIO	26	229.67	5,971.45
PENDLETON	10	177.01	1,770.14
HERMISTON	76	290.65	22,089.43
MLTN-FRWTR	8	248.56	1,988.50
LAGRANDE	19	323.87	6,153.46
ENTERPRISE	1	150.00	150.00
THE DALLES	2	247.50	495.00
HOOD RIVER	13	234.89	3,053.62
EAST REGION	295	$248.62	$73,344.35
Adjustment			$0.00
STATE TOTAL	1,745	$234.32	$408,881.04

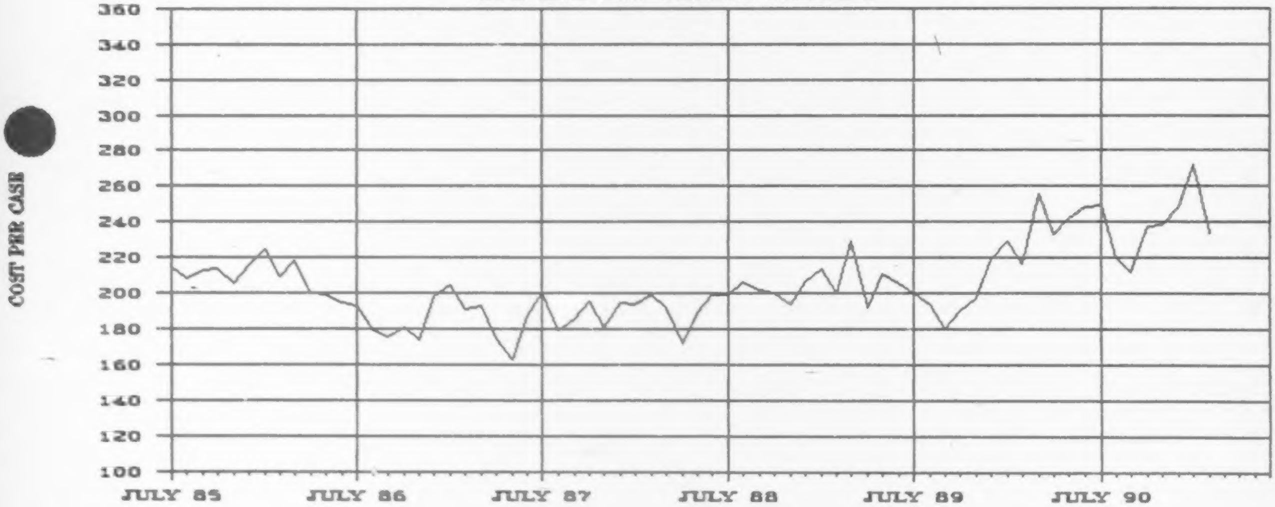
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE – COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880	1,788	1,843	1,715	1,751
FY 90-91	1,856	1,801	1,646	1,786	1,675	1,710	2,087	1,745					1,788

ONE AND TWO PARENT FAMILIES EMERGENCY ASSISTANCE - COST PER CASE

FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01	232.73	241.81	248.44	217.20
FY 90-91	249.40	220.02	212.43	237.74	238.20	248.84	272.27	234.32					239.15

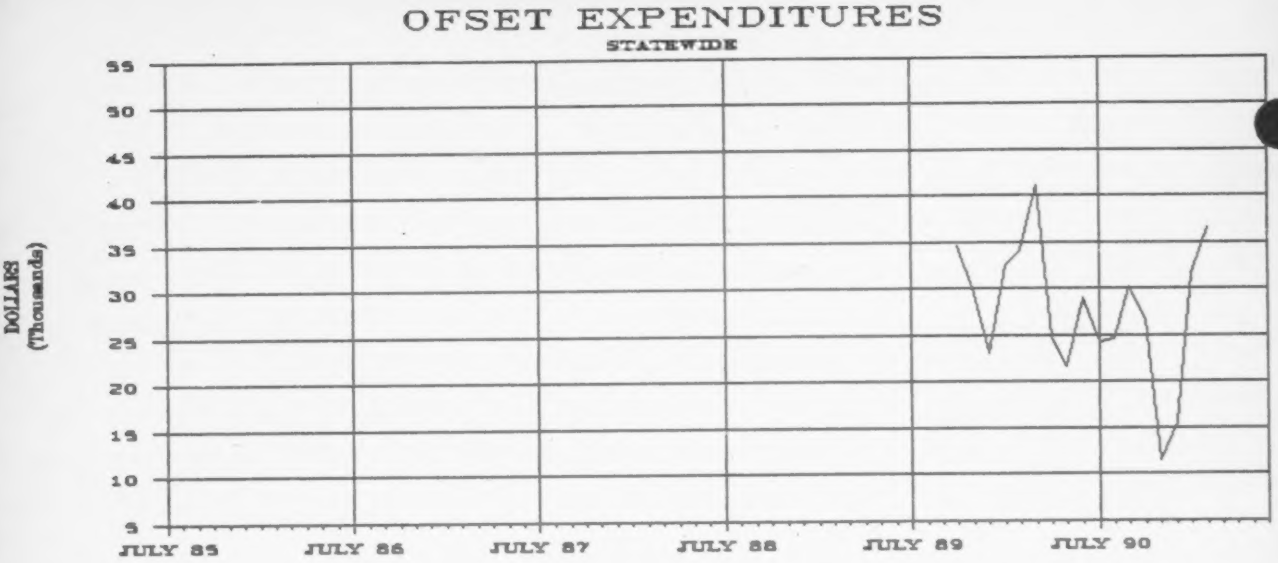
TABLE 22: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- FEBRUARY 1991

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	4,546	337	1,211	62	1,176	171	149	270	185	141	1059	38	9,345
ALBINA	6,337	305	6	1	115	1	227	444	140	0	257	0	7,833
SOUTHEAST PTLD	2,819	171	822	128	2,714	412	135	554	178	202	335	48	8,518
WEST PTLD	2,557	279	554	43	1,819	529	61	0	151	167	290	43	6,493
NORTH PTLD	3,983	241	7	31	1,313	295	130	421	127	103	238	5	6,894
NORTHEAST PTLD	3,268	182	947	26	198	0	103	934	100	72	330	13	6,173
EAST PTLD	7,179	570	2,565	43	170	2	381	19	335	121	982	27	12,394
NORTH REGION	30,689	2,085	6,112	334	7,505	1,410	1,186	2,642	1,216	806	3,491	174	57,650
CORVALLIS	1,303	271	0	13	658	98	40	80	161	45	330	2	3,001
ASTORIA	1,071	192	186	7	256	31	92	51	230	56	184	16	2,372
ST. HELENS	1,046	145	152	5	232	42	79	79	129	19	164	10	2,102
WOODBURN	1,349	62	488	7	37	0	54	91	86	25	561	3	2,763
NEWPORT	1,540	244	286	18	286	66	85	142	138	48	318	10	3,181
ALBANY	2,309	307	1,062	52	413	53	92	0	155	120	335	17	4,915
LEBANON	1,969	352	0	2	53	0	54	166	142	0	295	0	3,033
SOUTH SALEM	3,583	377	1,351	161	2,672	211	128	649	186	307	533	11	10,169
NORTH SALEM	5,060	537	1	1	119	2	276	0	278	0	896	1	7,171
DALLAS	1,167	198	395	6	39	0	48	135	124	49	364	12	2,537
TILLAMOOK	629	33	174	1	144	16	33	39	117	27	209	6	1,428
BEAVERTON	5,042	372	1,312	72	1,165	127	232	370	435	149	1032	14	10,322
MCMINNVILLE	2,304	361	501	19	578	71	59	91	221	122	561	10	4,898
WEST REGION	28,372	3,451	5,908	364	6,652	717	1,272	1,893	2,402	967	5,782	112	57,892
COOS BAY	2,991	451	566	38	586	96	238	150	250	67	333	26	5,792
GOLD BEACH	623	101	131	7	109	10	9	27	118	36	144	2	1,317
ROSEBURG	4,052	759	803	41	729	100	147	117	302	101	574	23	7,748
SPRINGFIELD	4,489	968	0	1	110	1	246	0	280	0	745	1	6,841
MEDFORD	5,272	680	843	69	981	153	213	182	420	200	760	36	9,809
ASHLAND	688	50	0	0	9	0	19	0	79	1	143	0	989
GRANTS PASS	2,555	394	578	27	537	38	161	127	192	85	512	36	5,242
CAVE JUNCTION	750	184	0	2	24	3	20	0	66	0	102	12	1,163
EUGENE	2,075	305	1,769	96	1,879	276	75	0	215	359	307	106	7,462
WEST EUGENE	3,044	453	3	1	94	1	180	413	247	0	588	0	5,024
COTTAGE GROVE	1,302	304	0	2	27	0	61	0	130	0	200	0	2,026
FLORENCE	791	136	74	8	138	13	22	0	109	18	123	2	1,434
SOUTH REGION	28,632	4,785	4,767	292	5,223	691	1,391	1,016	2,408	867	4,531	244	54,847
BAKER	640	126	148	2	146	17	16	43	97	32	151	8	1,426
BEND	1,953	293	433	16	441	34	194	76	260	49	541	12	4,302
JOHN DAY	189	45	87	1	7	0	3	13	49	5	45	2	446
CONDON	56	11	0	0	3	0	0	5	12	0	5	0	92
BURNS	184	41	35	0	102	13	6	27	37	8	25	0	478
PRINEVILLE	434	47	33	4	81	9	18	45	39	19	81	4	814
MADRAS	832	183	1	0	95	0	25	33	79	14	126	0	1,388
KLAMATH FALLS	2,453	432	280	15	458	52	134	154	212	71	495	6	4,762
LAKEVIEW	197	68	0	0	5	0	17	11	34	13	63	0	408
ONTARIO	1,222	96	262	9	266	11	134	67	116	25	393	4	2,605
PENDLETON	901	94	527	31	551	42	31	78	65	89	124	11	2,544
HERMISTON	1,742	350	0	1	35	2	246	6	178	2	290	2	2,854
MLTN-FRWTR	441	60	0	0	8	0	26	0	39	1	134	0	709
LAGRANDE	901	167	197	11	198	26	50	54	61	33	205	9	1,912
ENTERPRISE	115	7	59	1	68	0	6	18	36	7	39	0	356
THE DALLES	915	117	199	1	133	47	6	53	129	37	95	7	1,739
HOOD RIVER	371	69	136	11	119	0	33	22	86	12	180	4	1,043
EAST REGION	13,546	2,206	2,397	103	2,716	253	945	705	1,529	417	2,992	69	27,878
SUBS. ADOPTIONS								1106					1106
STATE TOTAL	101,239	12,527	19,184	1,093	22,096	3,071	4,794	7,362	7,555	3,057	16,796	599	199,37

TABLE 24: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- FEBRUARY 1991
AFS and SDSD Data

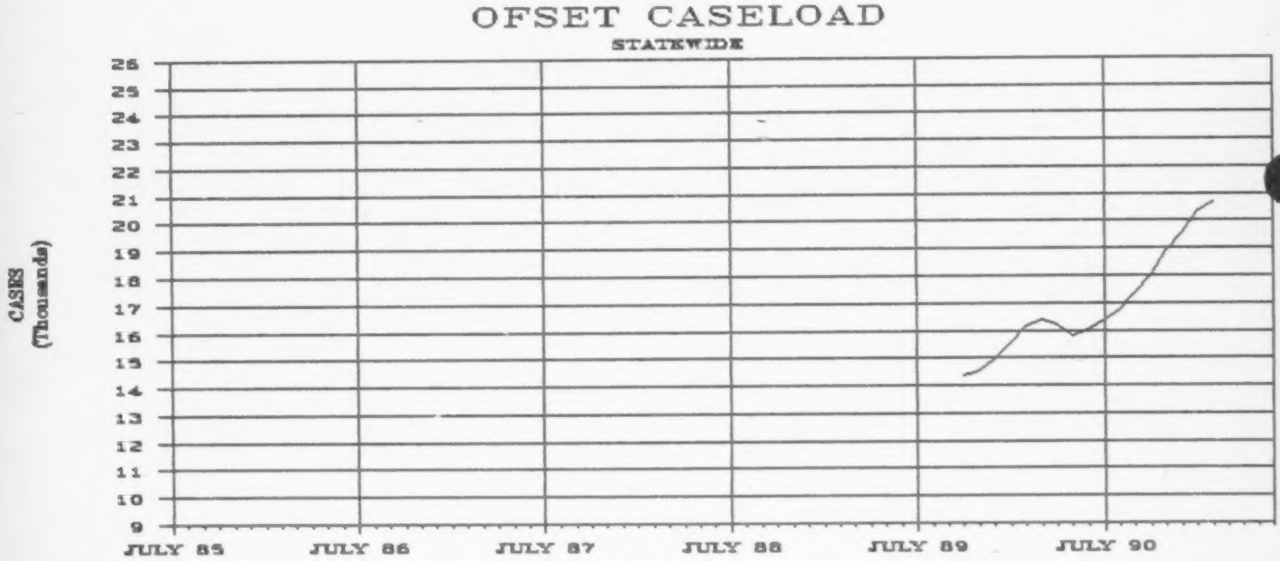
	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	1,037	$1,021	$0	$25	$1,046	$3,117	$2,071	33.56%
ALBINA	999	2,005	0	0	2,005	2,973	968	67.44%
SOUTHEAST PORTLAND	1,074	600	0	0	600	3,002	2,402	19.99%
WEST PORTLAND	2,278	1,925	0	0	1,925	7,235	5,310	26.61%
NORTH PTLD	656	1,878	0	0	1,878	2,623	745	71.60%
NORTHEAST PTLD	1,248	6,908	0	0	6,908	3,270	(3,638)	211.25%
EAST PTLD	1,010	3,195	0	0	3,195	2,631	(564)	121.44%
NORTH REGION	8,302	$17,532	$0	$25	$17,557	$24,851	$7,294	70.65%
CORVALLIS	427	520	0	450	970	1,569	599	61.82%
ASTORIA	301	448	0	15	463	609	146	76.03%
ST. HELENS	473	589	192	24	805	857	52	93.93%
WOODBURN	235	721	0	16	737	474	(263)	155.49%
NEWPORT	267	322	0	0	322	1,029	707	31.29%
ALBANY	427	431	0	78	509	1,054	545	48.29%
LEBANON	333	1,075	0	0	1,075	1,099	24	97.82%
SOUTH SALEM	485	904	0	25	929	1,729	800	53.73%
NORTH SALEM	1,069	660	0	0	660	2,590	1,930	25.48%
DALLAS	236	383	0	25	408	885	477	46.10%
TILLAMOOK	151	190	0	0	190	347	157	54.76%
BEAVERTON	907	1,705	0	53	1,758	1,767	9	99.49%
MCMINNVILLE	615	1,360	50	150	1,560	1,565	5	99.68%
WEST REGION	5,926	$9,308	$242	$836	$10,386	$15,574	$5,188	66.69%
ROSEBURG	770	1,170	0	115	1,285	2,854	1,569	45.03%
SPRINGFIELD	367	625	0	0	625	1,627	1,002	38.41%
MEDFORD	1,078	2,559	0	0	2,559	2,895	336	88.39%
ASHLAND	185	125	0	0	125	441	316	28.34%
GRANTS PASS	411	70	0	0	70	1,515	1,445	4.62%
CAVE JUNCTION	211	600	0	0	600	861	261	69.69%
EUGENE	633	142	0	0	142	2,026	1,884	7.01%
WEST EUGENE	877	1,099	0	25	1,124	2,499	1,375	44.98%
COTTAGE GROVE	285	550	0	0	550	815	265	67.49%
SOUTH REGION	4,817	$6,940	$0	$140	$7,080	$15,533	$8,453	45.58%
BEND	519	225	0	0	225	1,227	1,002	18.34%
KLAMATH FALLS	840	90	0	0	90	1,725	1,635	5.22%
THE DALLES	166	91	0	0	91	236	145	38.56%
HOOD RIVER	98	297	0	23	320	127	(193)	251.97%
EAST REGION	1,623	$703	$0	$23	$726	$3,315	$2,589	21.90%
Adjustment *					$837			
STATE TOTAL	20,668	$34,483	$242	$1,024	$36,586	$59,273	$22,687	61.72%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.



OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE

OFSET EXPENDITURES

STATEWIDE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050	24,605	21,725	28,972	30,007
FY 90-91	24,338	24,626	30,189	26,730	11,397	15,588	31,667	36,586					25,140

OFSET CASELOAD

STATEWIDE	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418	16,213	15,784	16,028	15,553
FY 90-91	16,390	16,738	17,367	17,982	18,885	19,577	20,325	20,668					18,492

TABLE 26A: FOOD STAMP ACTIVITY -- JANUARY 1991
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$603,064	1,390	3,988	1,576	4,518	2,966	8,506
ALBINA	601,319	1,797	5,682	1,052	2,491	2,849	8,173
SOUTHEAST PTLD	434,733	1,027	2,875	1,306	3,036	2,333	5,911
WEST PTLD	550,306	729	2,462	2,711	5,213	3,440	7,675
NORTH PTLD	446,087	1,297	3,907	883	2,253	2,180	6,160
NORTHEAST PTLD	438,025	1,122	3,095	1,433	2,807	2,555	5,902
EAST PTLD	881,317	2,362	6,828	1,989	5,231	4,351	12,059
AFS NORTH REGION (1)	$3,954,851	9,724	28,837	10,950	25,549	20,674	54,386
CORVALLIS	239,890	445	1,328	903	2,090	1,348	3,418
ASTORIA	179,314	367	1,088	595	1,455	962	2,543
ST. HELENS	148,635	280	823	456	1,352	736	2,175
WOODBURN	266,790	398	1,384	815	2,632	1,213	4,016
NEWPORT	260,693	455	1,356	921	2,247	1,376	3,603
ALBANY	319,179	781	2,298	846	2,241	1,627	4,539
LEBANON	321,147	677	2,054	891	2,549	1,568	4,603
SOUTH SALEM	466,760	1,079	3,182	1,335	3,454	2,414	6,636
NORTH SALEM	707,942	1,663	4,965	1,817	5,066	3,480	10,031
DALLAS	210,054	361	1,148	659	1,982	1,020	3,130
TILLAMOOK	105,753	206	604	357	964	563	1,568
BEAVERTON	691,301	1,649	4,761	1,783	5,100	3,432	9,861
MCMINNVILLE	374,119	751	2,246	1,168	3,155	1,919	5,401
AFS WEST REGION (3)	$4,291,577	9,112	27,237	12,546	34,287	21,658	61,524
COOS BAY	485,179	981	3,025	1,425	3,818	2,406	6,843
GOLD BEACH	103,387	194	578	362	900	556	1,478
OSEBURG	639,274	1,393	4,245	1,751	4,896	3,144	9,141
PRINGFIELD	633,645	1,486	4,439	1,847	4,699	3,333	9,138
MEDFORD	784,034	1,810	5,442	2,208	5,935	4,018	11,377
ASHLAND	120,029	180	518	562	1,197	742	1,715
GRANTS PASS	450,871	884	2,616	1,484	3,855	2,368	6,471
CAVE JUNCTION	144,818	286	912	445	1,017	731	1,929
EUGENE	321,288	666	1,953	1,234	2,474	1,900	4,427
WEST EUGENE	475,448	1,071	3,282	1,548	3,391	2,619	6,673
COTTAGE GROVE	209,573	449	1,388	623	1,625	1,072	3,013
FLORENCE	134,031	306	971	368	1,058	674	2,029
AFS SOUTH REGION (6)	$4,501,577	9,706	29,369	13,857	34,865	23,563	64,234
BAKER CITY	101,106	208	648	315	841	523	1,489
BEND	322,730	627	1,881	1,012	2,883	1,639	4,764
JOHN DAY	31,718	73	201	102	309	175	510
CONDON	9,176	19	64	21	69	40	133
BURNS	35,393	52	157	136	380	188	537
PRINEVILLE	69,066	131	383	233	610	364	993
MADRAS	136,435	182	590	435	1,414	617	2,004
KLAMATH FALLS	425,167	718	2,157	1,339	3,734	2,057	5,891
LAKEVIEW	35,714	58	179	109	331	167	510
ONTARIO	204,145	279	934	627	2,222	906	3,156
PENDLETON	122,159	261	792	350	1,040	611	1,832
HERMISTON	267,668	560	1,719	698	2,089	1,258	3,808
MLTN-FRWTR	75,867	132	417	247	640	379	1,057
LAGRANDE	129,964	332	999	324	975	656	1,974
ENTERPRISE	23,032	39	107	74	258	113	365
THE DALLES	131,901	272	830	434	1,086	706	1,916
HOOD RIVER	84,985	126	368	292	827	418	1,195
AFS EAST REGION (8)	$2,206,226	4,069	12,426	6,748	19,708	10,817	32,134
AFS TOTAL	$14,954,231	32,611	97,869	44,101	114,409	76,712	212,278

SEE NEXT PAGE ALSO

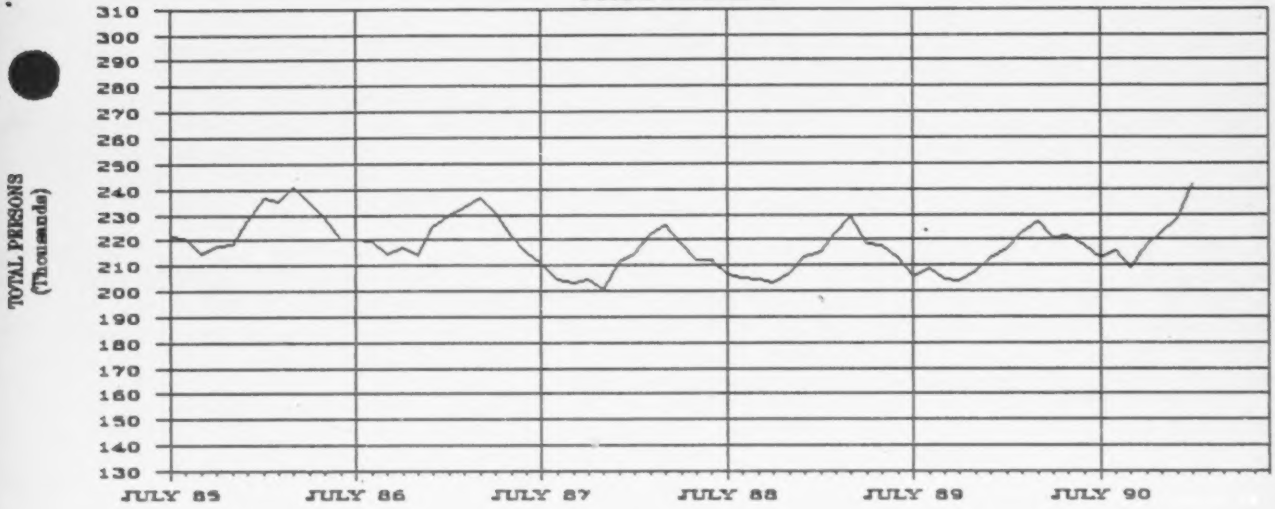
TABLE 26B: FOOD STAMP ACTIVITY -- JANUARY 1991
SENIOR AND DISABLED SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$88,021	851	885	346	426	1,197	1,311
ALBINA	0	0	0	0	0	0	0
SOUTHEAST PTLD	189,833	2,183	2,287	435	508	2,618	2,795
WEST PTLD	147,606	1,843	1,911	401	437	2,244	2,348
NORTH PTLD	88,338	1,090	1,130	117	143	1,207	1,273
NORTHEAST PTLD	80,235	697	753	432	511	1,129	1,264
MULTNOMAH	53	1	1	0	0	1	1
EAST PTLD	55,366	449	502	304	356	753	858
SDSD NORTH REGION (1)	$649,452	7,114	7,469	2,035	2,381	9,149	9,850
CORVALLIS	37,633	341	356	165	223	506	579
ASTORIA	22,889	246	256	90	117	336	373
ST. HELENS	19,240	172	182	101	116	273	298
WOODBURN	16,512	170	207	60	75	230	282
NEWPORT	31,079	272	291	134	175	406	466
ALBANY	69,149	582	621	371	501	953	1,122
SALEM	131,781	1,408	1,492	439	576	1,847	2,068
DALLAS	16,287	190	211	79	113	269	324
TILLAMOOK	14,188	131	136	77	107	208	243
HILSBRO/BEAVRTN	87,991	781	833	431	544	1,212	1,377
MCMINNVILLE	46,545	490	548	152	203	642	751
SDSD WEST REGION (3)	$493,294	4,783	5,133	2,099	2,750	6,882	7,883
NORTH BEND	56,024	545	572	227	317	772	889
GOLD BEACH	12,992	115	125	76	99	191	224
ROSEBURG	72,110	639	678	302	460	941	1,138
CENT. POINT/MEDFORD	106,068	905	961	504	655	1,409	1,616
GRANTS PASS/CAVE JCT	53,267	468	496	247	366	715	862
EUGENE/COTT GROVE	181,212	1,842	1,926	664	887	2,506	2,813
FLORENCE	8,848	85	88	20	39	105	127
SDSD SOUTH REGION (6)	$490,521	4,599	4,846	2,040	2,823	6,639	7,669
BAKER CITY	13,857	147	153	57	95	204	248
BEND	34,040	259	268	210	276	469	544
JOHN DAY	3,038	32	35	15	21	47	56
BURNS	7,203	54	60	37	55	91	115
PRINEVILLE	7,645	53	59	46	66	99	125
MADRAS	8,868	46	52	51	98	97	150
KLAMATH FALLS	36,618	257	267	227	327	484	594
LAKEVIEW	4,640	24	25	34	50	58	75
ONTARIO	20,095	203	214	92	141	295	355
PENDLETON	51,305	486	513	214	307	700	820
LAGRANDE	19,195	172	184	98	142	270	326
ENTERPRISE	4,114	42	43	18	24	60	67
THE DALLES	20,881	164	168	111	150	275	318
HOOD RIVER	4,373	34	35	40	48	74	83
SDSD EAST REGION (8)	$235,872	1,973	2,076	1,250	1,800	3,223	3,876
SDSD TOTALS	$1,869,139	18,469	19,524	7,424	9,754	25,893	29,278

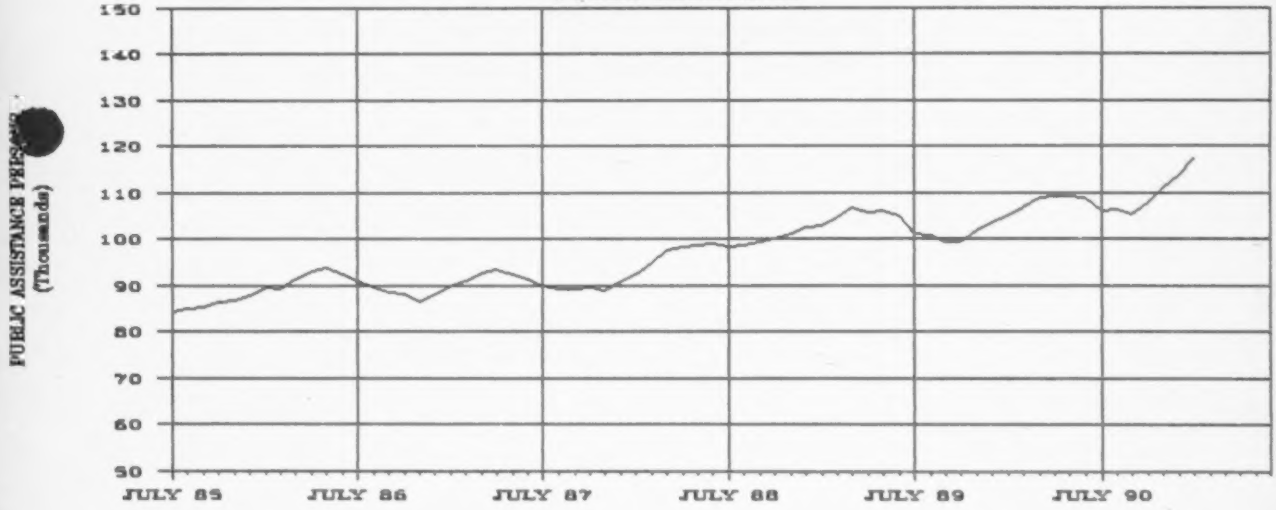
TABLE 26: FOOD STAMP ACTIVITY -- JANUARY 1991
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$4,604,303	16,838	36,306	12,985	27,930	29,823	64,236
WEST REGION (3)	$4,784,871	13,895	32,370	14,645	37,037	28,540	69,407
SOUTH REGION (6)	$4,992,098	14,305	34,215	15,897	37,688	30,202	71,903
EAST REGION (8)	$2,442,098	6,042	14,502	7,998	21,508	14,040	36,010
TOTAL STATE ISSUANCE	$16,823,370	51,080	117,393	51,525	124,163	102,605	241,556

FOOD STAMPS
TOTAL PERSONS



FOOD STAMP PERSONS
PUBLIC ASSISTANCE



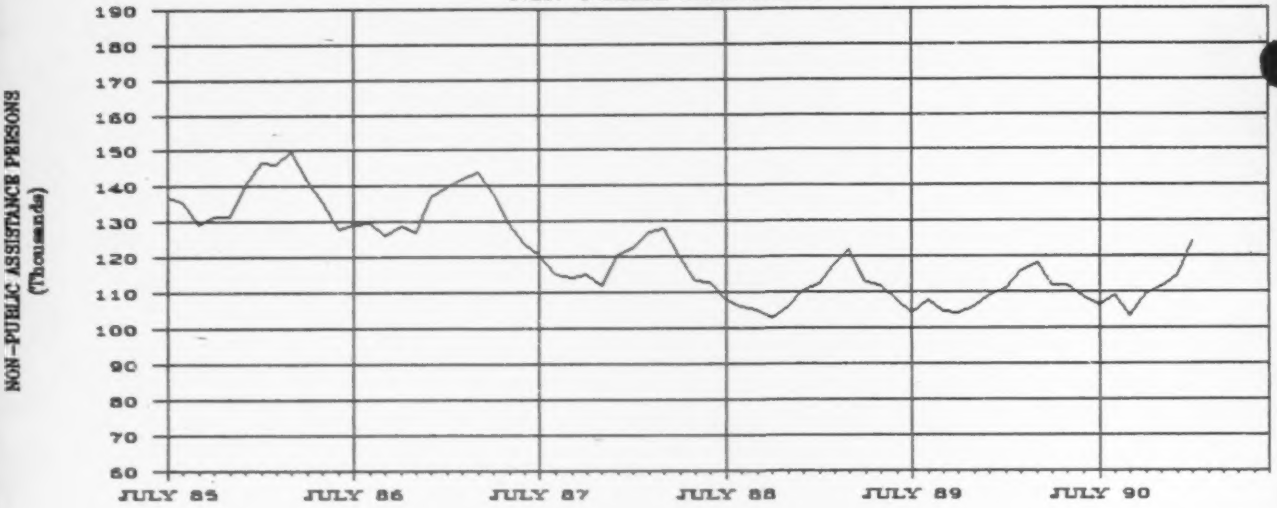
TOTAL PERSONS FOOD STAMPS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898	216,477	223,067	227,210	220,829	221,277	217,755	214,138
FY 90-91	212,635	215,751	208,958	217,500	222,713	228,627	241,556						221,106

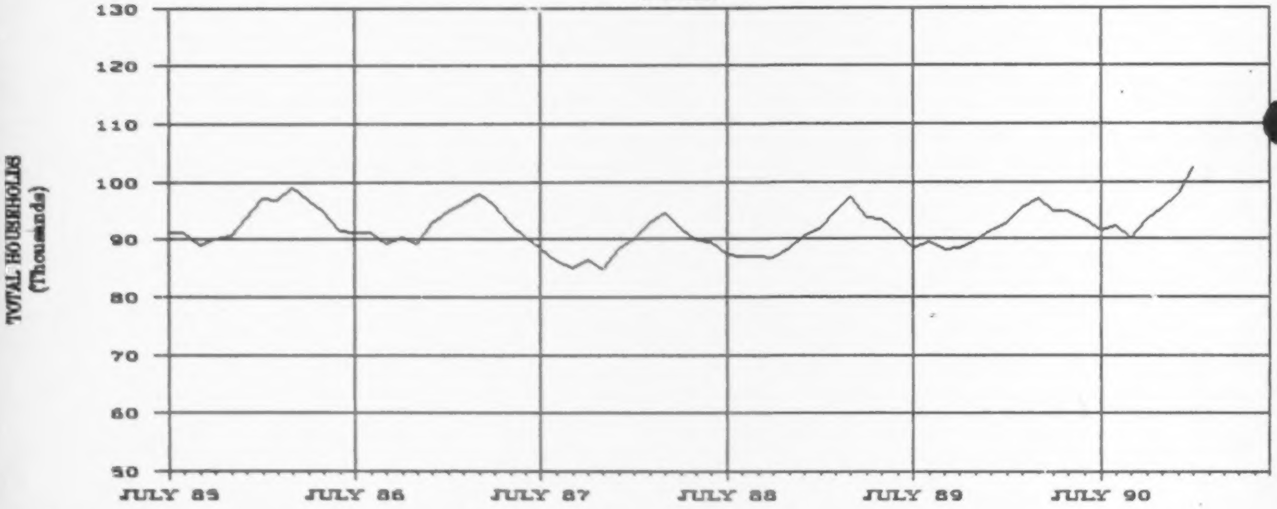
PUBLIC ASSISTANCE FOOD STAMP PERSONS

FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
[illegible]6-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
[illegible]7-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749	105,201	106,975	109,043	109,082	109,332	108,794	104,570
FY 90-91	106,046	106,369	105,493	107,904	111,038	113,906	117,393						109,736

FOOD STAMP PERSONS
NON—PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS
TOTAL



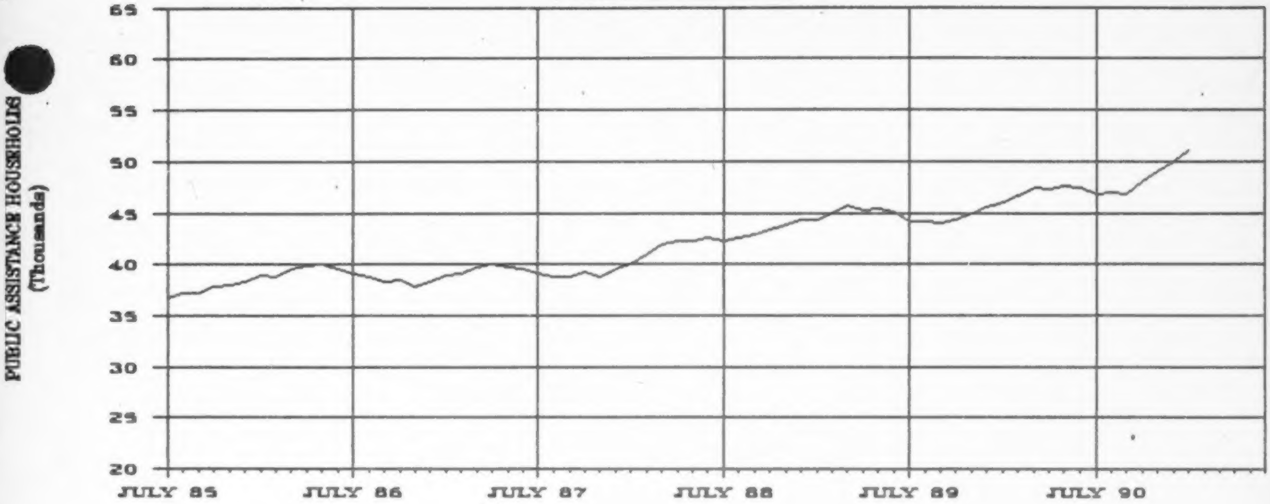
NON-PUBLIC ASSISTANCE FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092	118,167	111,747	111,945	108,961	109,568
FY 90-91	106,589	109,382	103,465	109,596	111,675	114,721	124,163						111,370

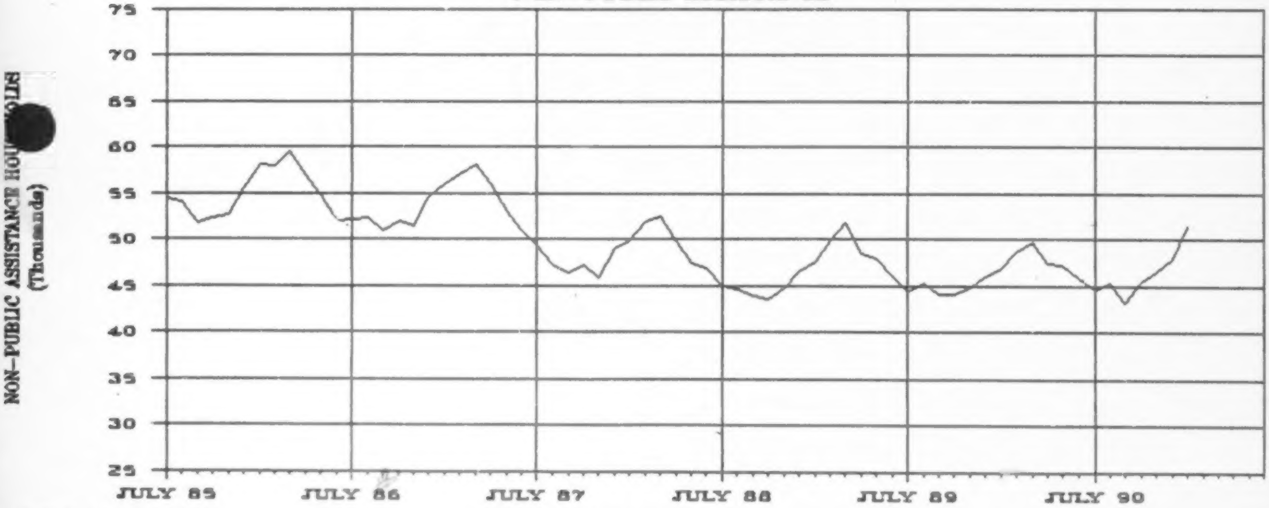
TOTAL FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,99
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338	97,147	94,789	94,840	93,397	92,039
FY 90-91	91,422	92,310	90,142	93,550	95,509	97,895	102,605						94,776

FOOD STAMP HOUSEHOLDS
PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS
NON-PUBLIC ASSISTANCE



PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602	47,407	47,383	47,549	47,468	45,784
FY 90-91	46,770	47,050	46,902	48,040	49,013	49,941	51,080						48,399

NON-PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
[illegible]7-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
[illegible]8-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736	49,740	47,406	47,291	45,929	46,255
FY 90-91	44,652	45,260	43,240	45,510	46,496	47,954	51,525						46,377

TABLE 30A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1991

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,160	1,732	54.81%	281	8.89%	2,013	63.70%	11	0.35%
ALBINA	2,978	2,071	69.54%	736	24.71%	2,807	94.26%	6	0.20%
SE PORTLAND	2,282	651	28.53%	875	38.34%	1,526	66.87%	6	0.26%
WEST PORTLAND	3,503	102	2.91%	2,565	73.22%	2,667	76.13%	3	0.09%
NO PORTLAND	2,160	1,454	67.31%	489	22.64%	1,943	89.95%	(1)	-0.05%
NE PORTLAND	2,690	1,365	50.74%	862	32.04%	2,227	82.79%	4	0.15%
EAST PORTLAND	4,571	2,726	59.64%	320	7.00%	3,046	66.64%	12	0.26%
AFS N. REGION	21,344	10,101	47.32%	6,128	28.71%	16,229	76.04%	41	0.19%
CORVALLIS	1,453	140	9.64%	333	22.92%	473	32.55%	2	0.14%
ASTORIA	982	172	17.52%	129	13.14%	301	30.65%	9	0.92%
ST HELENS	763	185	24.25%	155	20.31%	340	44.56%	1	0.13%
WOODBURN	1,283	147	11.46%	294	22.92%	441	34.37%	4	0.31%
NEWPORT	1,399	430	30.74%	183	13.08%	613	43.82%	3	0.21%
ALBANY	1,685	246	14.60%	405	24.04%	651	38.64%	1	0.06%
LEBANON	1,634	527	32.25%	83	5.08%	610	37.33%	5	0.31%
SO SALEM	2,540	266	10.47%	1,027	40.43%	1,293	50.91%	5	0.20%
NO SALEM	3,707	771	20.80%	1,052	28.38%	1,823	49.18%	13	0.35%
DALLAS	1,080	448	41.48%	51	4.72%	499	46.20%	3	0.28%
TILLAMOOK	582	61	10.48%	48	8.25%	109	18.73%	0	0.00%
BEAVERTON	3,431	1,244	36.26%	279	8.13%	1,523	44.39%	15	0.44%
MCMINNVILLE	2,002	448	22.38%	220	10.99%	668	33.37%	11	0.55%
AFS W. REGION	22,541	5,085	22.56%	4,259	18.89%	9,344	41.45%	72	0.32%
COOS BAY	2,545	1,187	46.64%	313	12.30%	1,500	58.94%	2	0.08%
GOLD BEACH	599	58	9.68%	18	3.01%	76	12.69%	0	0.00%
ROSEBURG	3,325	850	25.56%	88	2.65%	938	28.21%	8	0.24%
SPRINGFIELD	3,436	517	15.05%	692	20.14%	1,209	35.19%	8	0.23%
MEDFORD	4,224	1,655	39.18%	557	13.19%	2,212	52.37%	10	0.24%
ASHLAND	796	104	13.07%	143	17.96%	247	31.03%	5	0.63%
GRANTS PASS	2,330	1,010	43.35%	489	20.99%	1,499	64.33%	1	0.04%
CAVE JUNCTION	747	110	14.73%	55	7.36%	165	22.09%	3	0.40%
EUGENE	2,010	183	9.10%	647	32.19%	830	41.29%	8	0.40%
WEST EUGENE	2,826	522	18.47%	654	23.14%	1,176	41.61%	4	0.14%
COTTAGE GROVE	1,131	315	27.85%	89	7.87%	404	35.72%	2	0.18%
FLORENCE	673	144	21.40%	39	5.79%	183	27.19%	4	0.59%
AFS S. REGION	24,642	6,655	27.01%	3,784	15.36%	10,439	42.36%	55	0.22%
BAKER CITY	540	130	24.07%	12	2.22%	142	26.30%	3	0.56%
BEND	1,763	569	32.27%	61	3.46%	630	35.73%	8	0.45%
JOHN DAY	185	74	40.00%	5	2.70%	79	42.70%	0	0.00%
CONDON	37	5	13.51%	1	2.70%	6	16.22%	1	2.70%
BURNS	200	113	56.50%	11	5.50%	124	62.00%	0	0.00%
PRINEVILLE	372	155	41.67%	6	1.61%	161	43.28%	0	0.00%
MADRAS	661	473	71.56%	6	0.91%	479	72.47%	0	0.00%
K. FALLS	2,283	325	14.24%	110	4.82%	435	19.05%	9	0.39%
LAKEVIEW	183	41	22.40%	6	3.28%	47	25.68%	0	0.00%
ONTARIO	903	564	62.46%	11	1.22%	575	63.68%	1	0.11%
PENDLETON	629	150	23.85%	11	1.75%	161	25.60%	3	0.48%
HERMISTON	1,338	502	37.52%	20	1.49%	522	39.01%	8	0.60%
MLTN-FRWTR	446	294	65.92%	8	1.79%	302	67.71%	0	0.00%
LA GRANDE	661	186	28.14%	19	2.87%	205	31.01%	2	0.30%
ENTERPRISE	110	6	5.45%	2	1.82%	8	7.27%	0	0.00%
THE DALLES	746	250	33.51%	18	2.41%	268	35.92%	3	0.40%
HOOD RIVER	478	40	8.37%	14	2.93%	54	11.30%	4	0.84%
AFS E. REGION	11,535	3,877	33.61%	321	2.78%	4,198	36.39%	42	0.36%
AFS STATE TOTAL	80,062	25,718	32.12%	14,492	18.10%	40,210	50.22%	210	0.26%

TABLE 30B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	319	50	15.67%	12	3.76%	62	19.44%	1	0.31%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	695	100	14.39%	88	12.66%	188	27.05%	5	0.72%
WEST PORTLAND	675	106	15.70%	276	40.89%	382	56.59%	3	0.44%
NORTH PORTLAND	387	85	21.96%	39	10.08%	124	32.04%	2	0.52%
NE PORTLAND	149	54	36.24%	21	14.09%	75	50.34%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	101	29	28.71%	2	1.98%	31	30.69%	1	0.99%
SDSD N. REGION	2,326	424	18.23%	438	18.83%	862	37.06%	12	0.52%
CORVALLIS	513	43	8.38%	53	10.33%	96	18.71%	1	0.19%
ASTORIA	350	33	9.43%	3	0.86%	36	10.29%	2	0.57%
ST HELENS	81	3	3.70%	8	9.88%	11	13.58%	0	0.00%
WOODBURN	249	27	10.84%	3	1.20%	30	12.05%	1	0.40%
NEWPORT	422	42	9.95%	25	5.92%	67	15.88%	0	0.00%
ALBANY	981	56	5.71%	65	6.63%	121	12.33%	1	0.10%
SALEM	1,924	127	6.60%	178	9.25%	305	15.85%	6	0.31%
DALLAS	268	2	0.75%	0	0.00%	2	0.75%	0	0.00%
TILLAMOOK	211	6	2.84%	8	3.79%	14	6.64%	0	0.00%
BEAVERTON	309	27	8.74%	10	3.24%	37	11.97%	0	0.00%
MCMINNVILLE	656	66	10.06%	12	1.83%	78	11.89%	4	0.61%
SDSD W. REGION	5,964	432	7.24%	365	6.12%	797	13.36%	15	0.25%
COOS BAY	795	84	10.57%	21	2.64%	105	13.21%	2	0.25%
GOLD BEACH	201	3	1.49%	2	1.00%	5	2.49%	0	0.00%
ROSEBURG	976	45	4.61%	15	1.54%	60	6.15%	1	0.10%
CENTRAL POINT	720	59	8.19%	7	0.97%	66	9.17%	0	0.00%
MEDFORD	730	58	7.95%	40	5.48%	98	13.42%	6	0.82%
GRANTS PASS	676	98	14.50%	32	4.73%	130	19.23%	2	0.30%
CAVE JUNCTION	63	7	11.11%	0	0.00%	7	11.11%	0	0.00%
EUGENE	2,501	132	5.28%	210	8.40%	342	13.67%	(1)	-0.04%
COTTAGE GROVE	103	13	12.62%	2	1.94%	15	14.56%	0	0.00%
FLORENCE	114	11	9.65%	3	2.63%	14	12.28%	0	0.00%
SDSD S. REGION	6,879	510	7.41%	332	4.83%	842	12.24%	10	0.15%
BAKER CITY	209	9	4.31%	0	0.00%	9	4.31%	2	0.96%
BEND	474	24	5.06%	8	1.69%	32	6.75%	2	0.42%
JOHN DAY	54	3	5.56%	0	0.00%	3	5.56%	0	0.00%
BURNS	116	14	12.07%	0	0.00%	14	12.07%	0	0.00%
PRINEVILLE	101	10	9.90%	1	0.99%	11	10.89%	0	0.00%
MADRAS	95	25	26.32%	0	0.00%	25	26.32%	0	0.00%
K. FALLS	489	44	9.00%	7	1.43%	51	10.43%	5	1.02%
LAKEVIEW	61	3	4.92%	0	0.00%	3	4.92%	1	1.64%
ONTARIO	299	46	15.38%	1	0.33%	47	15.72%	0	0.00%
PENDLETON	720	90	12.50%	7	0.97%	97	13.47%	0	0.00%
LA GRANDE	275	14	5.09%	9	3.27%	23	8.36%	0	0.00%
ENTERPRISE	61	1	1.64%	1	1.64%	2	3.28%	0	0.00%
THE DALLES	282	22	7.80%	6	2.13%	28	9.93%	1	0.35%
HOOD RIVER	78	3	3.85%	1	1.28%	4	5.13%	0	0.00%
SDSD E. REGION	3,314	308	9.29%	41	1.24%	349	10.53%	11	0.33%
SDSD STATE TOTAL	18,483	1,674	9.06%	1,176	6.36%	2,850	15.42%	48	0.26%

TABLE 30: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
FEBRUARY 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	23,670	10,525	44.47%	6,566	27.74%	17,091	72.21%	53	0.22%
WEST REG. TOT.	28,505	5,517	19.35%	4,624	16.22%	10,141	35.58%	87	0.31%
SOUTH REG. TOT.	31,521	7,165	22.73%	4,116	13.06%	11,281	35.79%	65	0.21%
EAST REG. TOT.	14,849	4,185	28.18%	362	2.44%	4,547	30.62%	53	0.36%
STATE TOTAL	98,545	27,392	27.80%	15,668	15.90%	43,060	43.70%	258	0.26%

TABLE 31A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1991

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$625,228	$374,260	59.86%	$55,316	8.85%	$429,576	68.71%	$2,202	0.35%
ALBINA	612,207	432,535	70.65%	153,264	25.03%	585,799	95.69%	859	0.14%
SE PORTLAND	422,352	133,594	31.63%	152,224	36.04%	285,818	67.67%	1,575	0.37%
WEST PORTLAND	559,726	21,781	3.89%	422,617	75.50%	444,398	79.40%	577	0.10%
NO PORTLAND	438,662	313,153	71.39%	93,565	21.33%	406,718	92.72%	(105)	-0.02%
NE PORTLAND	454,083	254,485	56.04%	140,382	30.92%	394,867	86.96%	629	0.14%
EAST PORTLAND	894,331	598,465	66.92%	59,293	6.63%	657,758	73.55%	2,132	0.24%
AFS N. REGION	$4,006,589	$2,128,273	53.12%	$1,076,661	26.87%	$3,204,934	79.99%	$7,869	0.20%
CORVALLIS	245,579	36,158	14.72%	56,134	22.86%	92,292	37.58%	262	0.11%
ASTORIA	179,338	38,596	21.52%	22,214	12.39%	60,810	33.91%	1,418	0.79%
ST HELENS	154,105	43,515	28.24%	33,338	21.63%	76,853	49.87%	193	0.13%
WOODBURN	269,416	37,290	13.84%	70,351	26.11%	107,641	39.95%	559	0.21%
NEWPORT	260,302	95,327	36.62%	26,474	10.17%	121,801	46.79%	587	0.23%
ALBANY	322,205	57,253	17.77%	78,819	24.46%	136,072	42.23%	186	0.06%
LEBANON	318,106	118,178	37.15%	17,521	5.51%	135,699	42.66%	800	0.25%
SO SALEM	475,679	64,853	13.63%	194,328	40.85%	259,181	54.49%	1,254	0.26%
NO SALEM	722,924	179,907	24.89%	212,345	29.37%	392,252	54.26%	2,407	0.33%
DALLAS	214,562	116,135	54.13%	8,550	3.98%	124,685	58.11%	440	0.21%
TILLAMOOK	106,944	13,726	12.83%	8,734	8.17%	22,460	21.00%	260	0.24%
BEAVERTON	683,459	285,091	41.71%	56,185	8.22%	341,276	49.93%	2,505	0.37%
MCMINNVILLE	375,727	108,010	28.75%	41,728	11.11%	149,738	39.85%	1,696	0.45%
AFS W. REGION	$4,328,346	$1,194,039	27.59%	$826,721	19.10%	$2,020,760	46.69%	$12,567	0.29%
COOS BAY	497,000	285,086	57.36%	59,740	12.02%	344,826	69.38%	397	0.08%
GOLD BEACH	108,055	14,262	13.20%	3,596	3.33%	17,858	16.53%	0	0.00%
ROSEBURG	652,451	219,290	33.61%	13,771	2.11%	233,061	35.72%	1,540	0.24%
SPRINGFIELD	641,226	112,923	17.61%	122,722	19.14%	235,645	36.75%	2,091	0.33%
MEDFORD	813,974	393,107	48.29%	97,432	11.97%	490,539	60.26%	1,599	0.20%
ASHLAND	126,036	24,765	19.65%	17,379	13.79%	42,144	33.44%	785	0.62%
GRANTS PASS	442,271	231,632	52.37%	89,302	20.19%	320,934	72.57%	193	0.04%
CAVE JUNCTION	143,596	27,888	19.42%	10,978	7.65%	38,866	27.07%	515	0.36%
EUGENE	333,060	41,678	12.51%	95,380	28.64%	137,058	41.15%	1,171	0.35%
WEST EUGENE	490,148	115,052	23.47%	101,517	20.71%	216,569	44.18%	572	0.12%
COTTAGE GROVE	211,290	68,415	32.38%	16,237	7.68%	84,652	40.06%	608	0.29%
FLORENCE	131,386	38,624	29.40%	7,579	5.77%	46,203	35.17%	891	0.68%
AFS S. REGION	$4,590,493	$1,572,722	34.26%	$635,633	13.85%	$2,208,355	48.11%	$10,362	0.23%
BAKER CITY	105,440	33,407	31.68%	2,042	1.94%	35,449	33.62%	388	0.37%
BEND	331,385	142,032	42.86%	10,406	3.14%	152,438	46.00%	1,378	0.42%
JOHN DAY	34,577	16,723	48.36%	759	2.20%	17,482	50.56%	0	0.00%
CONDON	8,682	1,803	20.77%	291	3.35%	2,094	24.12%	291	3.35%
BURNS	38,598	22,058	57.15%	1,871	4.85%	23,929	62.00%	0	0.00%
PRINEVILLE	67,577	31,736	46.96%	811	1.20%	32,547	48.16%	0	0.00%
MADRAS	140,106	107,361	76.63%	1,745	1.25%	109,106	77.87%	0	0.00%
K. FALLS	442,081	79,029	17.88%	18,932	4.28%	97,961	22.16%	1,580	0.36%
LAKEVIEW	36,037	9,965	27.65%	1,281	3.55%	11,246	31.21%	0	0.00%
ONTARIO	191,534	136,116	71.07%	2,594	1.35%	138,710	72.42%	83	0.04%
PENDLETON	121,705	34,933	28.70%	2,079	1.71%	37,012	30.41%	618	0.51%
HERMISTON	275,899	126,152	45.72%	4,071	1.48%	130,223	47.20%	1,587	0.58%
MLTN-FRWTR	85,532	58,052	67.87%	1,747	2.04%	59,799	69.91%	0	0.00%
LA GRANDE	130,316	49,274	37.81%	2,979	2.29%	52,253	40.10%	264	0.20%
ENTERPRISE	22,656	2,093	9.24%	298	1.32%	2,391	10.55%	0	0.00%
THE DALLES	134,181	58,575	43.65%	3,137	2.34%	61,712	45.99%	489	0.36%
HOOD RIVER	91,484	10,213	11.16%	1,939	2.12%	12,152	13.28%	855	0.93%
AFS E. REGION	$2,257,790	$919,522	40.73%	$56,982	2.52%	$976,504	43.25%	$7,533	0.33%
AFS STATE TOTAL	$15,183,218	$5,814,556	38.30%	$2,595,997	17.10%	$8,410,553	55.39%	$38,331	0.25%

TABLE 31B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$28,116	$5,976	21.25%	$1,158	4.12%	$7,134	25.37%	$105	0.37%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	56,476	9,798	17.35%	8,731	15.46%	18,529	32.81%	431	0.76%
WEST PORTLAND	59,396	11,156	18.78%	26,044	43.85%	37,200	62.63%	160	0.27%
NORTH PORTLAND	34,211	8,501	24.85%	3,699	10.81%	12,200	35.66%	183	0.53%
NE PORTLAND	14,791	6,204	41.94%	2,264	15.31%	8,468	57.25%	(21)	-0.14%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	9,828	3,192	32.48%	265	2.70%	3,457	35.18%	105	1.07%
SDSD N. REGION	$202,818	$44,827	22.10%	$42,161	20.79%	$86,988	42.89%	$963	0.47%
CORVALLIS	35,053	5,279	15.06%	3,766	10.74%	9,045	25.80%	79	0.23%
ASTORIA	21,879	3,081	14.08%	240	1.10%	3,321	15.18%	124	0.57%
ST HELENS	6,852	315	4.60%	560	8.17%	875	12.77%	0	0.00%
WOODBURN	16,065	1,926	11.99%	425	2.65%	2,352	14.64%	64	0.40%
NEWPORT	29,983	4,004	13.35%	1,892	6.31%	5,896	19.66%	0	0.00%
ALBANY	63,737	5,660	8.88%	5,268	8.27%	10,928	17.15%	(53)	-0.08%
SALEM	125,220	9,898	7.90%	13,247	10.58%	23,145	18.48%	481	0.38%
DALLAS	14,550	191	1.31%	0	0.00%	191	1.31%	0	0.00%
TILLAMOOK	13,494	470	3.48%	609	4.51%	1,079	8.00%	0	0.00%
BEAVERTON	25,495	3,029	11.88%	1,119	4.39%	4,148	16.27%	0	0.00%
MCMINNVILLE	43,179	4,891	11.33%	947	2.19%	5,838	13.52%	287	0.66%
SDSD W. REGION	$395,507	$38,744	9.80%	$28,074	7.10%	$66,818	16.89%	$982	0.25%
COOS BAY	53,012	8,327	15.71%	1,797	3.39%	10,124	19.10%	210	0.40%
GOLD BEACH	12,562	267	2.13%	201	1.60%	468	3.73%	0	0.00%
ROSEBURG	67,761	4,519	6.67%	1,248	1.84%	5,767	8.51%	54	0.08%
CENTRAL POINT	45,133	4,669	10.34%	980	2.17%	5,649	12.52%	0	0.00%
MEDFORD	54,796	6,299	11.50%	3,982	7.27%	10,281	18.76%	528	0.96%
GRANTS PASS	44,792	8,816	19.68%	2,607	5.82%	11,423	25.50%	457	1.02%
CAVE JUNCTION	4,905	518	10.56%	0	0.00%	518	10.56%	0	0.00%
EUGENE	158,698	10,726	6.76%	15,936	10.04%	26,662	16.80%	(112)	-0.07%
COTTAGE GROVE	9,419	1,395	14.81%	204	2.17%	1,599	16.98%	0	0.00%
FLORENCE	8,179	1,036	12.67%	162	1.98%	1,198	14.65%	0	0.00%
SDSD S. REGION	$459,257	$46,572	10.14%	$27,117	5.90%	$73,689	16.05%	$1,137	0.25%
BAKER CITY	12,976	1,072	8.26%	0	0.00%	1,072	8.26%	210	1.62%
BEND	30,497	2,539	8.33%	518	1.70%	3,057	10.02%	149	0.49%
JOHN DAY	3,009	197	6.55%	0	0.00%	197	6.55%	0	0.00%
BURNS	7,635	1,354	17.73%	0	0.00%	1,354	17.73%	0	0.00%
PRINEVILLE	6,894	957	13.88%	105	1.52%	1,062	15.40%	0	0.00%
MADRAS	7,880	2,987	37.91%	0	0.00%	2,987	37.91%	0	0.00%
K. FALLS	34,013	3,693	10.86%	503	1.48%	4,196	12.34%	229	0.67%
LAKEVIEW	4,329	153	3.53%	0	0.00%	153	3.53%	96	2.22%
ONTARIO	17,066	3,912	22.92%	115	0.67%	4,027	23.60%	0	0.00%
PENDLETON	48,136	7,583	15.75%	623	1.29%	8,206	17.05%	0	0.00%
LA GRANDE	18,004	1,215	6.75%	688	3.82%	1,903	10.57%	0	0.00%
ENTERPRISE	3,578	122	3.41%	105	2.93%	227	6.34%	0	0.00%
THE DALLES	19,358	1,723	8.90%	410	2.12%	2,133	11.02%	105	0.54%
HOOD RIVER	4,011	148	3.69%	105	2.62%	253	6.31%	0	0.00%
SDSD E. REGION	$217,386	$27,655	12.72%	$3,172	1.46%	$30,827	14.18%	$789	0.36%
SDSD STATE TOTAL	$1,274,968	$157,798	12.38%	$100,524	7.88%	$258,322	20.26%	$3,871	0.30%

TABLE 31: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
FEBRUARY 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$4,209,407	$2,173,100	51.62%	$1,118,822	26.58%	$3,291,922	78.20%	$8,832	0.21%
WEST REG. TOT.	4,723,853	1,232,783	26.10%	854,795	18.10%	2,087,578	44.19%	13,549	0.29%
SOUTH REG. TOT.	5,049,750	1,619,294	32.07%	662,750	13.12%	2,282,044	45.19%	11,499	0.23%
EAST REG. TOT.	2,475,176	947,177	38.27%	60,154	2.43%	1,007,331	40.70%	8,322	0.34%
STATE TOTAL	$16,458,186	$5,972,354	36.29%	$2,696,521	16.38%	$8,668,875	52.67%	$42,202	0.26%

TABLE 32A: PUBLIC ASSISTANCE DATA BY COUNTY -- FEBRUARY 1991

COUNTY	POP BY COUNTY 1990	(3) EST PERSONS BELOW POVERTY	EST. POP. <18 (4)	FEB 91 (5) UNEMPL. RATE	ADC					ADC-UN				
					MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.
NORTH REGION														
CLACKAMAS	278,850	16,364	78,698	4.7%	4,546	1,589	4,165	2,732	625,115	337	79	337	183	37,558
MULTNOMAH	583,887	65,021	134,623	4.7%	26,143	8,982	24,497	16,532	3,627,702	1,748	388	1,748	991	186,069
REGION TOTAL	862,737	81,385	213,321		30,689	10,571	28,662	19,264	4,252,817	2,085	467	2,085	1,174	223,627
WEST REGION														
BENTON	70,811	8,453	15,287	3.9%	1,303	451	1,199	779	179,631	271	63	271	148	28,108
CLATSOP	33,301	3,702	8,220	7.6%	1,071	379	981	634	147,419	192	43	192	106	22,920
COLUMBIA	37,557	3,361	10,878	8.3%	1,046	363	954	633	136,503	145	31	145	84	15,494
LINCOLN	38,889	4,168	8,666	7.0%	1,540	521	1,427	939	216,257	244	61	244	126	33,916
LINN	91,227	11,135	24,832	9.8%	4,278	1,524	4,016	2,656	608,037	659	154	659	356	77,580
MARION	228,483	23,167	62,076	6.4%	9,992	3,319	9,082	6,149	1,335,566	976	234	976	534	106,344
POLK	49,541	5,851	13,346	6.4%	1,167	397	1,113	766	168,724	198	48	198	111	24,924
TILLAMOOK	21,570	2,090	5,466	7.8%	629	224	579	388	83,696	33	8	33	17	2,815
WASHINGTON	311,554	17,258	85,181	4.7%	5,042	1,752	4,635	3,074	700,553	372	98	372	186	40,861
YAMHILL	65,551	6,127	19,260	4.7%	2,304	793	2,119	1,409	318,418	361	85	361	197	40,858
REGION TOTAL	948,484	85,311	253,212		28,372	9,723	26,105	17,427	3,894,806	3,451	825	3,451	1,865	393,821
SOUTH REGION														
COOS	60,273	6,439	15,383	10.2%	2,991	1,026	2,816	1,886	408,736	451	111	451	233	52,764
CURRY	19,327	2,246	4,195	7.6%	623	224	586	384	82,616	101	24	101	54	9,873
DOUGLAS	94,649	10,666	27,132	13.2%	4,052	1,386	3,781	2,526	565,719	759	185	759	407	81,813
JACKSON	146,389	16,791	38,724	9.3%	5,960	2,049	5,506	3,647	813,057	730	172	730	396	73,819
JOSEPHINE	62,649	9,474	16,060	10.0%	3,305	1,153	3,063	1,980	468,679	578	137	578	311	68,137
LANE	282,912	35,770	71,479	7.2%	11,701	4,019	10,701	7,036	1,646,579	2,166	532	2,166	1,125	229,416
REGION TOTAL	666,199	81,387	172,972		28,632	9,857	26,453	17,459	3,985,385	4,785	1,161	4,785	2,526	515,822
EAST REGION														
BAKER	15,317	1,904	3,810	11.6%	640	196	550	371	79,041	126	32	126	63	14,543
CROOK	14,111	1,396	4,076	9.5%	434	156	411	275	62,066	47	12	47	23	5,874
DESCHUTES	74,958	6,576	21,001	7.7%	1,953	669	1,763	1,162	252,488	293	72	293	151	31,714
GILLIAM (1)	1,717	127	665	4.0%	56	18	52	36	7,815	11	2	11	7	400
GRANT	7,853	963	2,111	13.7%	189	67	164	109	24,869	45	10	45	25	4,176
HARNEY	7,060	708	1,971	9.9%	184	66	176	120	25,242	41	10	41	21	4,407
HOOD RIVER	16,903	1,532	4,531	7.4%	371	128	339	223	50,721	69	18	69	35	8,250
JEFFERSON	13,676	1,674	4,362	9.5%	832	292	807	589	118,537	183	43	183	117	19,005
KLAMATH	57,702	7,105	15,574	12.7%	2,453	852	2,336	1,573	332,681	432	97	432	242	44,341
LAKE	7,186	928	2,004	13.0%	197	73	187	129	29,592	68	17	68	36	7,239
MALHEUR	26,038	4,338	7,738	6.8%	1,222	370	1,146	819	151,763	96	24	96	51	11,913
MORROW (1)	7,625	817		13.0%										
SHERMAN (2)	1,918	272		7.4%										
UMATILLA	59,249	5,990	19,415	11.5%	3,084	1,040	2,838	1,916	410,814	504	118	504	285	54,619
UNION	23,598	2,840	7,056	9.7%	901	309	835	550	124,579	167	36	167	95	19,178
WALLOWA	6,911	754	1,962	12.5%	115	39	95	63	13,929	7	2	7	3	660
WASCO (2)	21,683	2,050	6,331	9.3%	915	294	802	533	118,643	117	29	117	63	12,354
WHEELER (1)	1,396	273		18.6%										
REGION TOTAL	364,901	40,247	102,606		13,546	4,569	12,501	8,468	1,802,781	2,206	522	2,206	1,217	238,671
SUBSID ADOP ADJ.									829,077					
STATE TOTAL	2,842,321	288,331	742,112	6.7%	101,239	34,720	93,721	62,618	14,764,866	12,527	2,975	12,527	6,782	1,371,942

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.
(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION DATA ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U. S. DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

(5) UNEMPLOYMENT RATE IS NOT SEASONALLY ADJUSTED.

TABLE 32B: PUBLIC ASSISTANCE DATA BY COUNTY -- FEBRUARY 1991

	FOOD STAMPS (JAN 1991)						ADULT PROGRAMS				STATE FUNDED DAYCARE		
COUNTY	N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	CASES	MS CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	4,944	9,817	4,163	691,085	1,211	62	1,176	2,449	1,385	171	162	285	38,971
MULTNOMAH	22,986	54,419	25,660	3,913,218	4,901	272	6,329	11,502	4,128	1,239	681	1,228	201,460
REGION TOTAL	27,930	64,236	29,823	4,604,303	6,112	334	7,505	13,951	5,513	1,410	843	1,513	240,431
WEST REGION													
BENTON	2,313	3,997	1,854	277,523	0	13	658	671	536	98	55	101	14,260
CLATSOP	1,572	2,916	1,298	202,203	186	7	256	449	470	31	46	79	12,431
COLUMBIA	1,468	2,473	1,009	167,875	152	5	232	389	312	42	16	29	3,589
LINCOLN	2,422	4,069	1,782	291,772	286	18	286	590	504	66	53	83	10,942
LINN	5,291	10,264	4,148	709,475	1,062	54	466	1,582	1,047	53	88	160	21,561
MARION	11,803	23,033	9,184	1,589,785	1,840	169	2,828	4,837	2,872	213	315	576	83,326
POLK	2,095	3,454	1,289	226,341	395	6	39	440	537	0	38	68	9,054
TILLAMOOK	1,071	1,811	771	119,941	174	1	144	319	353	16	28	46	5,586
WASHINGTON	5,644	11,238	4,644	779,292	1,312	72	1,165	2,549	1,616	127	259	462	74,915
YAMHILL	3,358	6,152	2,561	420,664	501	19	578	1,098	904	71	82	149	19,512
REGION TOTAL	37,037	69,407	28,540	4,784,871	5,908	364	6,652	12,924	9,151	717	980	1,753	255,178
SOUTH REGION													
COOS	4,135	7,732	3,178	541,203	566	38	586	1,190	650	96	70	125	15,300
CURRY	999	1,702	747	116,379	131	7	109	247	298	10	22	35	5,751
DOUGLAS	5,356	10,279	4,085	711,384	803	41	729	1,573	977	100	113	193	22,031
JACKSON	7,787	14,708	6,169	1,010,131	843	69	990	1,902	1,603	153	213	356	50,588
JOSEPHINE	5,238	9,262	3,814	648,956	578	29	561	1,168	957	41	89	147	19,243
LANE	14,173	28,220	12,209	1,964,045	1,846	108	2,248	4,202	3,321	291	378	634	86,993
REGION TOTAL	37,688	71,903	30,202	4,992,098	4,767	292	5,223	10,282	7,806	691	885	1,490	199,905
EAST REGION													
BAKER	936	1,737	727	114,963	148	2	146	296	280	17	22	44	5,009
CROOK	676	1,118	463	76,711	33	4	81	118	139	9	14	26	4,008
DESCHUTES	3,159	5,308	2,108	356,770	433	16	441	890	850	34	90	173	20,451
GILLIAM (1)	69	133	40	9,176	0	0	3	3	17	0	1	2	241
GRANT	330	566	222	34,756	87	1	7	95	99	0	5	10	1,207
HARNEY	435	652	279	42,596	35	0	102	137	70	13	7	13	1,477
HOOD RIVER	875	1,278	492	89,358	136	11	119	266	278	0	17	29	3,460
JEFFERSON	1,512	2,154	714	145,303	1	0	95	96	219	0	16	36	4,225
KLAMATH	4,061	6,485	2,541	461,785	280	15	458	753	778	52	68	105	13,469
LAKE	381	585	225	40,354	0	0	5	5	110	0	5	10	1,345
MALHEUR	2,363	3,511	1,201	224,240	262	9	266	537	534	11	23	40	4,639
MORROW (1)													
SHERMAN (2)													
UMATILLA	4,076	7,517	2,948	516,999	527	32	594	1,153	922	44	86	154	20,378
UNION	1,117	2,300	926	149,159	197	11	198	406	299	26	29	53	6,303
WALLOWA	282	432	173	27,146	59	1	68	128	82	0	13	21	2,833
WASCO (2)	1,236	2,234	981	152,782	199	1	133	333	261	47	26	52	5,486
WHEELER (1)													
REGION TOTAL	21,508	36,010	14,040	2,442,098	2,397	103	2,716	5,216	4,938	253	422	768	94,530
SUBSID ADOP ADJ.													0
STATE TOTAL	124,163	241,556	102,605	$16,823,370	19,184	1,093	22,096	42,373	27,408	3,071	3,130	5,524	790,044

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

TABLE 32C: PUBLIC ASSISTANCE DATA BY COUNTY -- FEBRUARY 1991

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (6)	TOTAL EXPEND. (7)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	64	16,787	9,345		14,289		14.9	34.7	35.2
MULTNOMAH	406	81,857	48,305		71,291		42.0	122.8	93.2
REGION TOTAL	470	98,644	57,650	DATA	85,580	DATA	33.2	90.3	74.5
WEST REGION				NOT		NOT			
BENTON	18	5,633	3,001		5,314		16.9	51.0	56.4
CLATSOP	31	7,971	2,372	AVAILABLE	3,944	AVAILABLE	29.5	77.1	87.6
COLUMBIA	28	7,635	2,102		3,570		25.4	58.2	65.8
LINCOLN	33	8,749	3,181	THIS	5,603	THIS	36.7	108.4	104.6
LINN	62	16,012	7,948		13,239		44.0	107.0	112.5
MARION	176	37,568	20,103	MONTH	31,906	MONTH	39.7	99.1	100.8
POLK	18	3,081	2,537		4,632		22.5	57.4	69.7
TILLAMOOK	14	2,860	1,428		2,499		26.8	71.0	84.0
WASHINGTON	76	22,946	10,322		15,966		14.9	36.1	36.1
YAMHILL	19	5,565	4,898		8,256		32.3	73.2	93.9
REGION TOTAL	475	118,021	57,892		94,929		27.5	68.8	73.2
SOUTH REGION									
COOS	87	15,973	5,792		9,927		46.7	122.6	128.3
CURRY	5	1,648	1,317		2,316		30.3	91.5	88.1
DOUGLAS	49	10,347	7,748		13,104		39.9	93.1	108.6
JACKSON	71	17,487	10,798		18,585		37.6	94.2	100.5
JOSEPHINE	67	12,307	6,405		11,643		48.9	123.3	147.8
LANE	226	61,110	22,787		36,960		37.8	98.4	99.7
REGION TOTAL	505	118,872	54,847		92,535		39.7	100.9	107.9
EAST REGION									
BAKER	5	721	1,426		2,362		35.9	97.4	113.4
CROOK	6	1,023	814		1,490		29.1	67.5	79.2
DESCHUTES	69	18,870	4,302		7,461		23.5	55.3	70.8
GILLIAM (1)	0	0	92		161		30.3	54.1	77.5
GRANT	1	121	446		776		20.9	51.6	72.1
HARNEY	2	498	478		913		24.9	60.9	92.4
HOOD RIVER	13	3,054	1,043		1,918		20.1	49.2	75.6
JEFFERSON	8	1,885	1,388		2,900		59.0	135.0	157.5
KLAMATH	43	7,957	4,762		8,823		40.5	101.0	112.4
LAKE	6	599	408		789		26.0	64.4	81.4
MALHEUR	26	5,971	2,605		4,968		44.0	105.8	134.8
MORROW (1)									
SHERMAN (2)									
UMATILLA	94	25,848	6,107		10,183		47.9	98.7	126.9
UNION	19	6,153	1,912		3,029		35.4	77.9	97.5
WALLOWA	1	150	356		638		13.7	32.1	62.5
WASCO (2)	2	495	1,739		2,975		37.0	84.2	103.0
WHEELER (1)									
REGION TOTAL	295	73,344	27,878		49,386		34.3	82.5	98.7
SUBSID ADOP ADJ.			1,106		1,106				
STATE TOTAL	1,745	408,881	199,373		323,536		33.0	84.4	85.0

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(6) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICALLY ELIGIBLE CLIENTS.

(7) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.

S6615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

APRIL 1991 BOOKLET

DATA FOR MARCH 1991

PUBLIC ASSISTANCE PROGRAMS
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Additional state graphs may be found in the PA chart booklet (green).

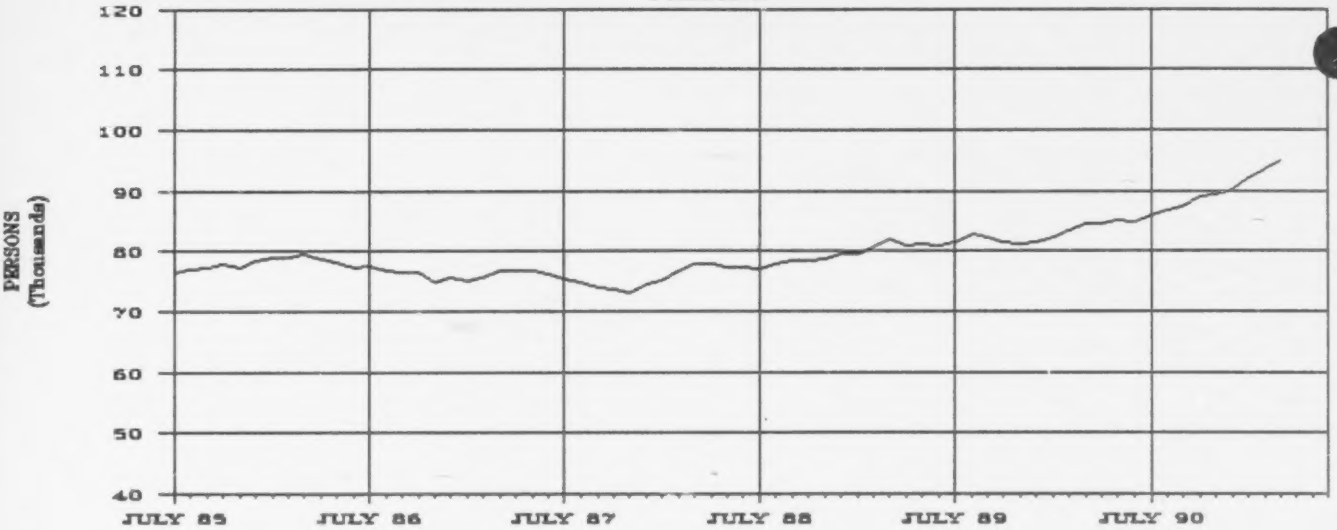
Budget and Research (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- MARCH 1991

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	4,194	1,600	1,567	(33)	102.11%	$654,559.67	$156.07	$409.10
ALBINA	6,229	2,131	1,945	(186)	109.56%	884,872.38	142.06	415.24
SOUTHEAST PORTLAND	2,554	1,015	994	(21)	102.11%	392,896.91	153.84	387.09
WEST PORTLAND	2,406	830	813	(17)	102.09%	338,331.91	140.62	407.63
NORTH PTLD	3,675	1,341	1,445	104	92.80%	540,233.84	147.00	402.86
NORTHEAST PTLD	3,067	1,188	1,294	106	91.81%	474,944.63	154.86	399.79
EAST PTLD	6,865	2,618	2,510	(108)	104.30%	1,063,238.72	154.88	406.13
REGION EXPENDITURE						3,417.99		
NORTH REGION	28,990	10,723	10,568	(155)	101.47%	$4,352,496.05	$150.14	$405.90
CORVALLIS	1,224	460	464	4	99.14%	185,640.89	151.67	403.57
ASTORIA	1,016	392	379	(13)	103.43%	150,186.50	147.82	383.13
ST. HELENS	937	361	355	(6)	101.69%	146,032.17	155.85	404.52
WOODBURN	1,257	432	402	(30)	107.46%	177,343.72	141.08	410.52
NEWPORT	1,470	537	517	(20)	103.87%	218,202.32	148.44	406.34
ALBANY	2,128	803	804	1	99.88%	333,695.92	156.81	415.56
LEBANON	1,888	707	700	(7)	101.00%	283,815.43	150.33	401.44
SOUTH SALEM	3,150	1,156	1,219	63	94.83%	463,826.81	147.25	401.23
NORTH SALEM	4,788	1,773	1,656	(117)	107.07%	708,291.81	147.93	399.49
DALLAS	1,117	403	397	(6)	101.51%	163,879.15	146.71	406.65
TILLAMOOK	571	226	218	(8)	103.67%	80,735.31	141.39	357.24
BEAVERTON	4,718	1,783	1,648	(135)	108.19%	715,781.25	151.71	401.45
MCMINNVILLE	2,111	787	805	18	97.76%	326,751.97	154.79	415.19
REGION EXPENDITURE						0.00		
WEST REGION	26,375	9,820	9,564	(256)	102.68%	$3,954,183.25	$149.92	$402.67
COOS BAY	2,839	1,037	1,037	0	100.00%	413,403.61	145.62	398.65
GOLD BEACH	581	228	205	(23)	111.22%	83,375.07	143.50	365.68
ROSEBURG	3,822	1,409	1,425	16	98.88%	574,062.03	150.20	407.43
SPRINGFIELD	4,064	1,542	1,626	84	94.83%	630,708.64	155.19	409.02
MEDFORD	4,985	1,846	1,920	74	96.15%	737,512.47	147.95	399.52
ASHLAND	642	247	228	(19)	108.33%	97,655.38	152.11	395.37
GRANTS PASS	2,414	906	893	(13)	101.46%	358,806.15	148.64	396.03
CAVE JUNCTION	690	262	282	20	92.91%	110,179.23	159.68	420.53
EUGENE	1,957	742	742	0	100.00%	299,326.95	152.95	403.41
WEST EUGENE	2,855	1,061	1,045	(16)	101.53%	429,080.26	150.29	404.41
COTTAGE GROVE	1,221	450	432	(18)	104.17%	179,565.72	147.06	399.03
FLORENCE	737	277	262	(15)	105.73%	103,961.06	141.06	375.31
REGION EXPENDITURE						0.00		
SOUTH REGION	26,807	10,007	10,097	90	99.11%	$4,017,636.57	$149.87	$401.48
BAKER CITY	524	188	221	33	85.07%	79,446.09	151.61	422.59
BEND	1,814	693	652	(41)	106.29%	271,244.39	149.53	391.41
JOHN DAY	149	61	64	3	95.31%	22,755.94	152.72	373.05
CONDON *	54	19	21	2	90.48%	8,171.00	151.31	430.05
BURNS	156	59	61	2	96.72%	23,028.65	147.62	390.32
PRINEVILLE	442	165	147	(18)	112.25%	66,722.06	150.95	404.38
MADRAS	833	300	272	(28)	110.29%	115,793.84	139.01	385.98
KLAMATH FALLS	2,372	870	789	(81)	110.27%	340,015.48	143.35	390.82
LAKEVIEW	197	75	71	(4)	105.63%	30,279.20	153.70	403.72
ONTARIO	1,152	382	364	(18)	104.95%	162,765.73	141.29	426.09
PENDLETON	828	303	316	13	95.89%	123,295.98	148.91	406.92
HERMISTON	1,735	629	566	(63)	111.13%	250,816.31	144.56	398.75
MLTN-FRWTR	419	150	138	(12)	108.70%	64,650.12	154.30	431.00
LAGRANDE	798	299	315	16	94.92%	125,397.91	157.14	419.39
ENTERPRISE	99	38	39	1	97.44%	14,972.60	151.24	394.02
THE DALLES	799	297	327	30	90.83%	116,159.75	145.38	391.11
HOOD RIVER	356	134	134	0	100.00%	53,192.41	149.42	396.96
REGION EXPENDITURE						0.00		
EAST REGION	12,727	4,662	4,497	(165)	103.67%	$1,868,707.46	$146.83	$400.84
STATE OFFICE						$1,734,131.28		
STATE TOTAL	94,899	35,212	34,726	(486)	101.40%	$15,927,154.61	$167.83	$452.32

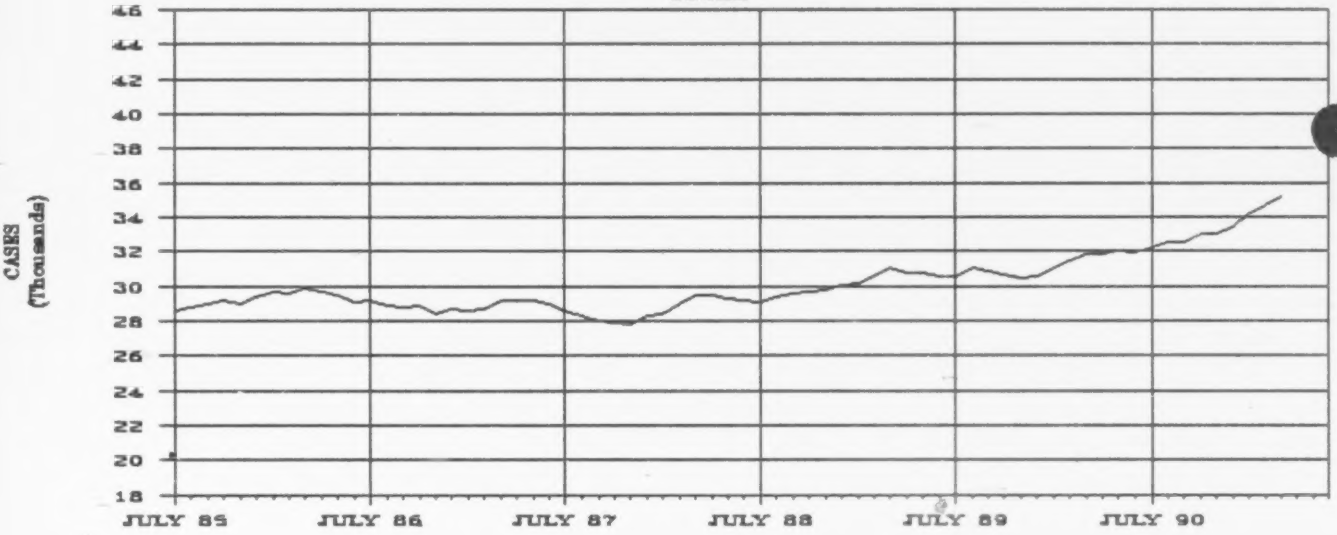
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS



ADC BASIC CASES

TOTAL



PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

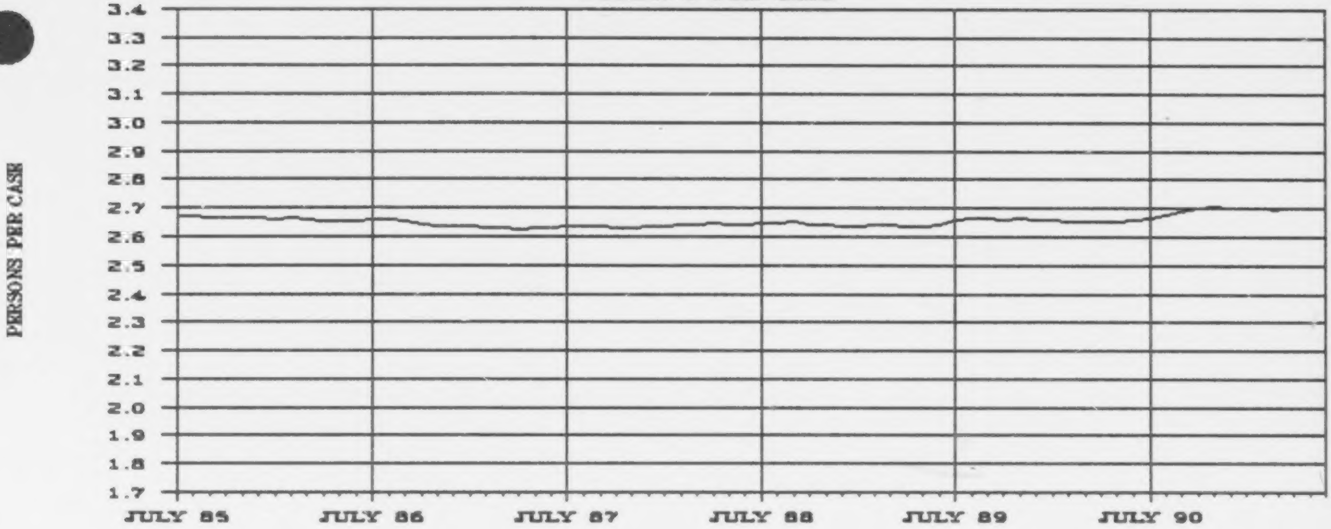
PERSONS	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554	84,583	85,050	84,909	82,981
FY 90-91	85,947	86,988	87,395	89,044	89,465	90,336	92,268	93,721	94,899				90,007

TOTAL — ADC BASIC CASES

TOTAL	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,2[illegible]
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,8[illegible]
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876	31,870	32,031	31,938	31,210
FY 90-91	32,214	32,509	32,505	32,992	33,061	33,436	34,173	34,720	35,212				33,425

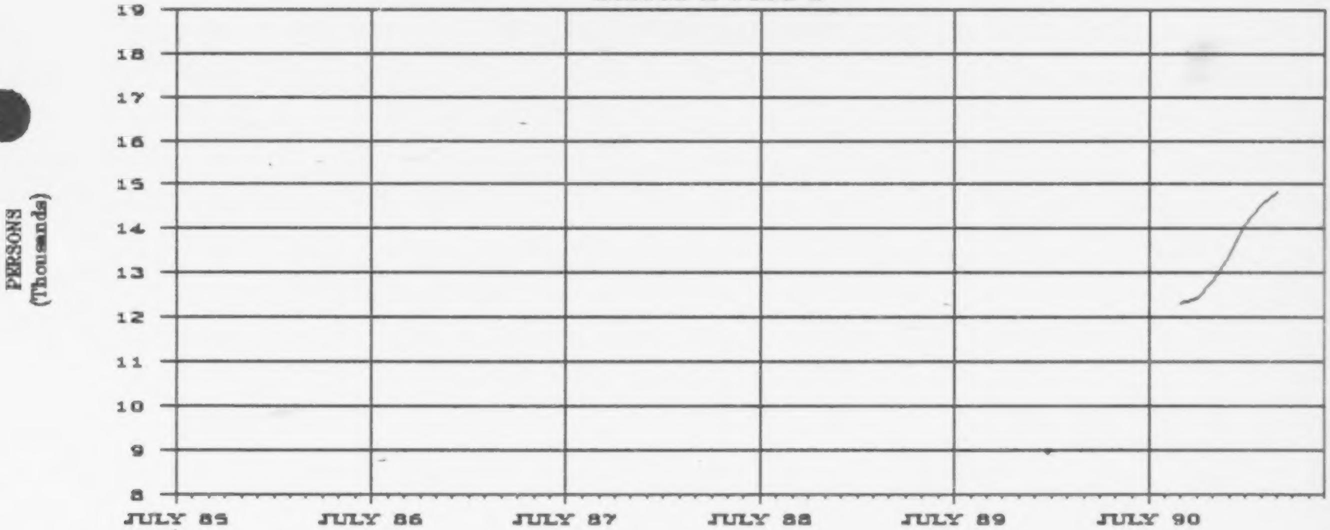
AID TO DEPENDENT CHILDREN (ADC BASIC)

PERSONS PER CASE



ADC BASIC JOBS MANDATORY

STATUS A PLUS B



PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

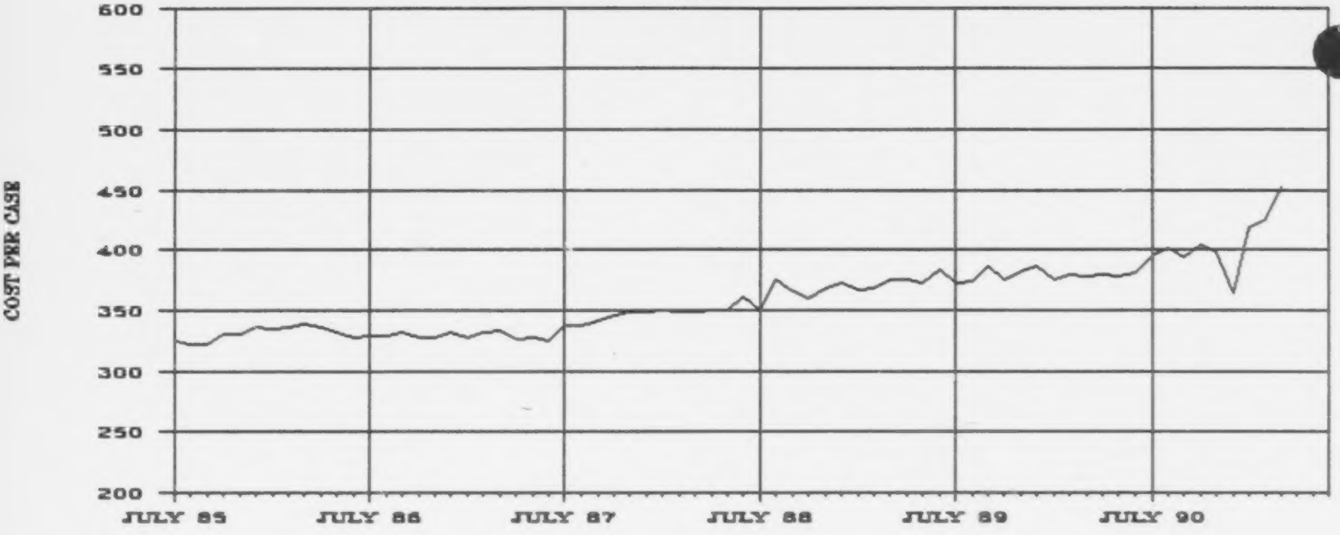
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653	2.654	2.655	2.659	2.659
FY 90-91	2.668	2.676	2.689	2.699	2.706	2.702	2.700	2.699	2.695				2.693

STATUS A PLUS B — ADC BASIC JOBS MANDATORY

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90													
FY 90-91			12,336	12,428	12,823	13,410	14,086	14,543	14,832				13,494

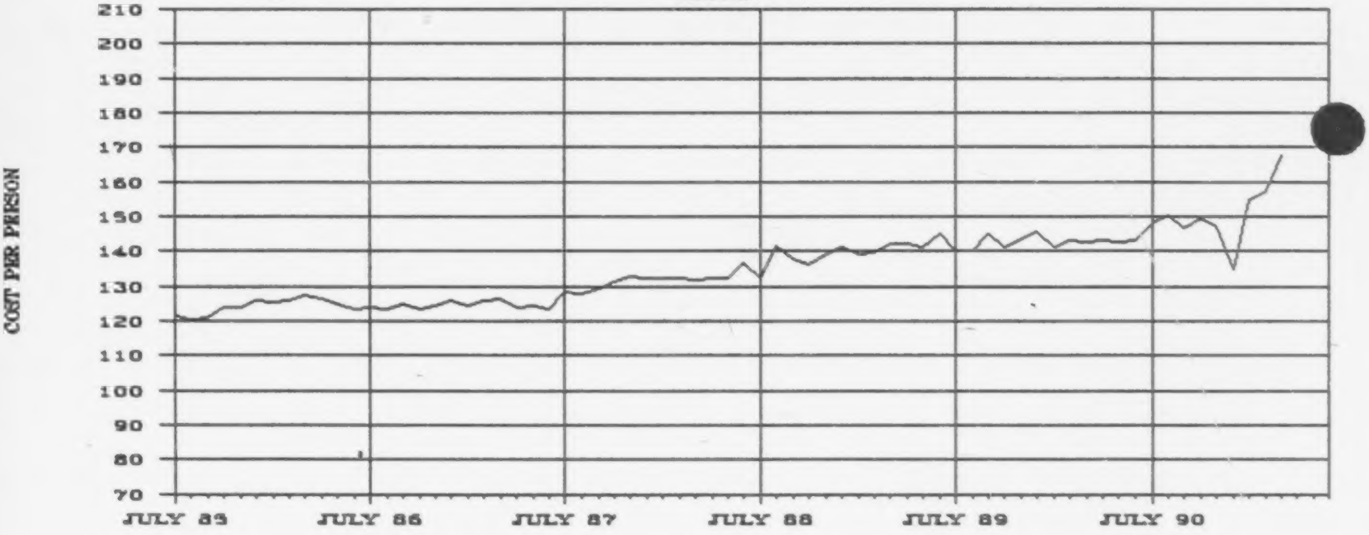
ADC BASIC COST PER CASE

TOTAL



ADC BASIC COST PER PERSON

TOTAL



TOTAL

ADC BASIC COST PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61	379.54	378.21	381.14	379.12
FY 90-91	395.52	402.08	393.66	404.21	397.68	363.60	418.36	425.26	452.32				405.85

TOTAL

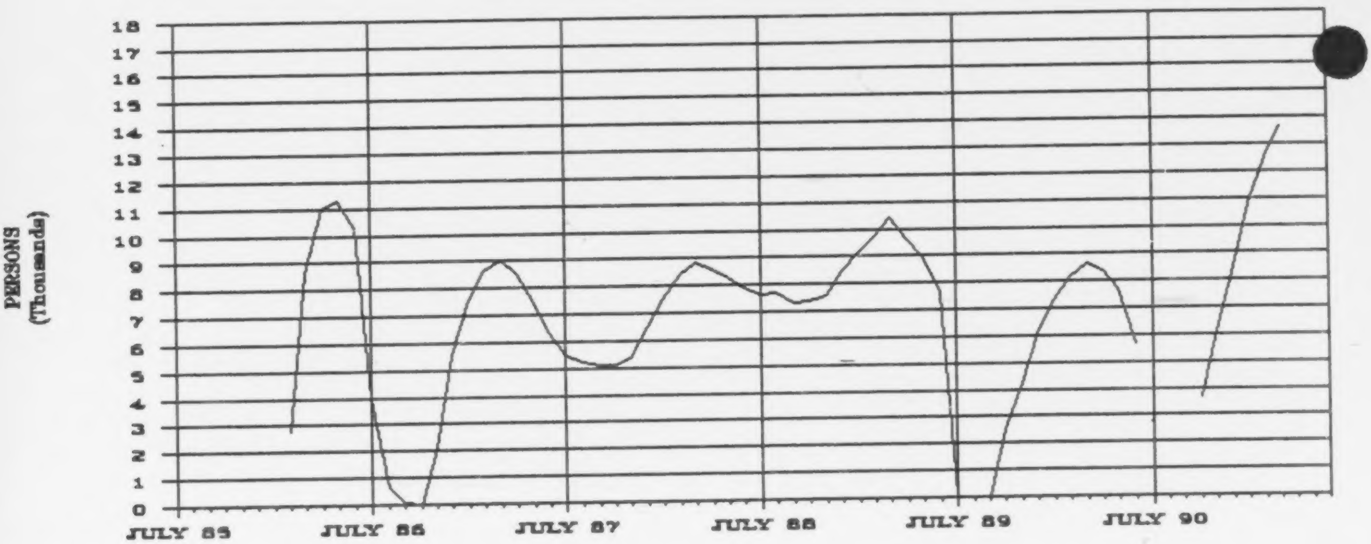
ADC BASIC COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.[illegible]
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.[illegible]
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73	143.01	142.44	143.36	142.59
FY 90-91	148.25	150.27	146.42	149.77	146.96	134.58	154.95	157.54	167.83				150.73

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- MARCH 1991

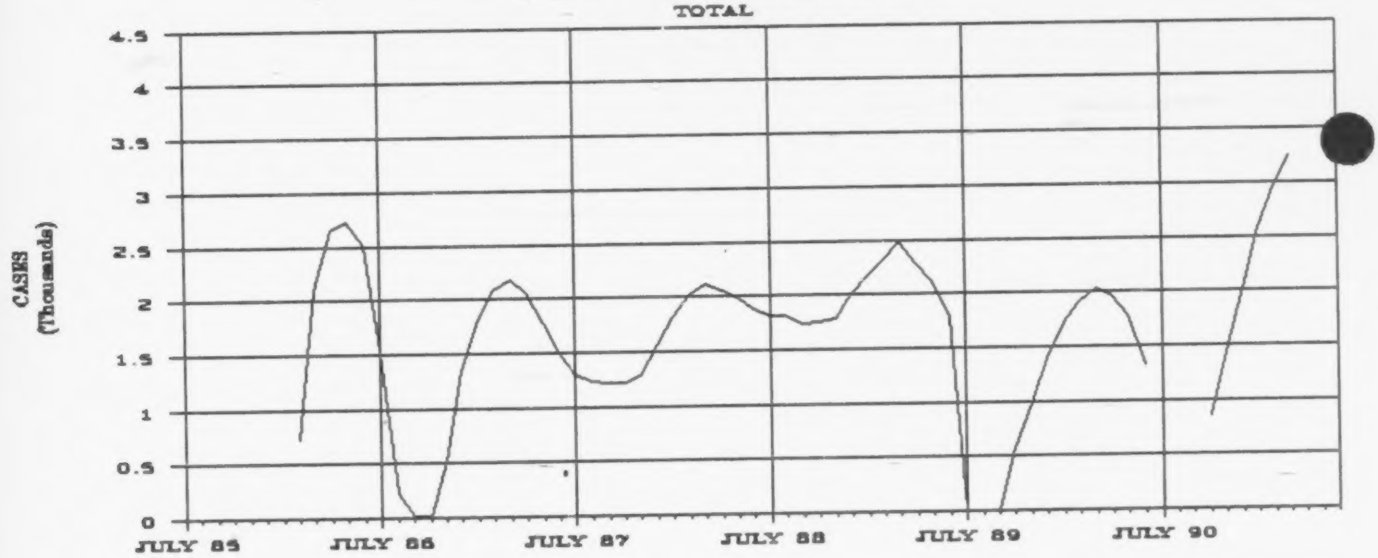
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	344	78	104	26	75.00%	$38,866.46	$112.98	$498.29
ALBINA	334	71	52	(19)	136.54%	35,340.35	105.81	497.75
SOUTHEAST PORTLAND	204	49	43	(6)	113.95%	21,563.00	105.70	440.06
WEST PORTLAND	380	63	20	(43)	315.00%	36,634.30	96.41	581.50
NORTH PTLD	249	56	66	10	84.85%	25,706.00	103.24	459.04
NORTHEAST PTLD	211	58	40	(18)	145.00%	22,409.00	106.20	386.36
EAST PTLD	609	145	166	21	87.35%	68,763.25	112.91	474.23
REGION EXPENDITURE						0.00		
NORTH REGION	2,331	520	491	(29)	105.91%	$249,282.36	$106.94	$479.39
CORVALLIS	274	65	57	(8)	114.04%	33,995.76	124.07	523.01
ASTORIA	189	43	28	(15)	153.57%	21,527.66	113.90	500.64
ST. HELENS	155	36	29	(7)	124.14%	18,878.59	121.80	524.41
WOODBURN	69	16	8	(8)	200.00%	6,934.00	100.49	433.38
NEWPORT	231	56	75	19	74.67%	36,792.01	159.27	657.00
ALBANY	325	75	57	(18)	131.58%	42,060.04	129.42	560.80
LEBANON	377	89	50	(39)	178.00%	40,826.46	108.29	458.72
SOUTH SALEM	433	105	163	58	64.42%	44,786.99	103.43	426.54
NORTH SALEM	625	141	115	(26)	122.61%	64,685.00	103.50	458.76
DALLAS	200	51	47	(4)	108.51%	25,515.08	127.58	500.30
TILLAMOOK	45	11	7	(4)	157.14%	3,810.00	84.67	346.36
BEAVERTON	372	99	78	(21)	126.92%	41,484.15	111.52	419.03
MCMINNVILLE	381	93	82	(11)	113.42%	41,265.79	108.31	443.72
REGION EXPENDITURE						0.00		
WEST REGION	3,676	880	796	(84)	110.55%	$422,561.53	$114.95	$480.18
COOS BAY	490	121	108	(13)	112.04%	58,437.23	119.26	482.95
GOLD BEACH	81	20	19	(1)	105.26%	9,590.52	118.40	479.53
ROSEBURG	772	194	133	(61)	145.87%	90,666.33	117.44	467.35
SPRINGFIELD	1,039	248	240	(8)	103.33%	114,465.08	110.17	461.55
MEDFORD	764	177	185	8	95.68%	76,143.56	99.66	430.19
ASHLAND	48	12	13	1	92.31%	4,372.00	91.08	364.33
GRANTS PASS	446	106	85	(21)	124.71%	46,738.77	104.80	440.93
CAVE JUNCTION	219	52	70	18	74.29%	26,948.57	123.05	518.24
EUGENE	335	82	58	(24)	141.38%	39,323.58	117.38	479.56
WEST EUGENE	490	122	98	(24)	124.49%	52,760.61	107.67	432.46
COTTAGE GROVE	311	77	51	(26)	150.98%	33,271.56	106.98	432.10
FLORENCE	153	37	41	4	90.24%	13,471.23	88.05	364.09
REGION EXPENDITURE						0.00		
SOUTH REGION	5,148	1,248	1,101	(147)	113.35%	$566,189.04	$109.98	$453.68
BAKER CITY	126	31	40	9	77.50%	14,983.85	118.92	483.35
BEND	345	88	54	(34)	162.96%	38,896.87	112.74	442.01
JOHN DAY	53	13	14	1	92.86%	5,256.15	99.17	404.32
CONDON	4	1	4	3	25.00%	347.00	86.75	347.00
BURNS	62	15	10	(5)	150.00%	6,339.94	102.26	422.66
PRINEVILLE	46	12	15	3	80.00%	5,283.70	114.86	440.31
MADRAS	189	46	17	(29)	270.59%	21,825.94	115.48	474.48
KLAMATH FALLS	549	125	66	(59)	189.39%	55,494.01	101.08	443.95
LAKEVIEW	75	19	7	(12)	271.43%	7,263.45	96.85	382.29
ONTARIO	113	28	20	(8)	140.00%	12,038.65	106.54	429.95
PENDLETON	104	24	26	2	92.31%	9,993.31	96.09	416.39
HERMISTON	356	87	55	(32)	158.18%	41,576.69	116.79	477.89
MLTN-FRWTR	62	13	21	8	61.91%	7,075.26	114.12	544.25
LAGRANDE	169	37	63	26	58.73%	18,390.32	108.82	497.04
ENTERPRISE	12	3	6	3	50.00%	886.00	73.83	295.33
THE DALLES	131	33	43	10	76.74%	13,589.31	103.74	411.80
HOOD RIVER	80	21	13	(8)	161.54%	9,713.20	121.42	462.53
REGION EXPENDITURE						0.00		
EAST REGION	2,476	596	474	(122)	125.74%	$268,953.65	$108.62	$451.26
Adjustment						$0.00		
STATE TOTAL	13,631	3,244	2,862	(382)	113.35%	$1,506,986.58	$110.56	$464.55

ADC–UN PERSONS



ADC–UN CASES

TOTAL



ADC-UN PERSONS

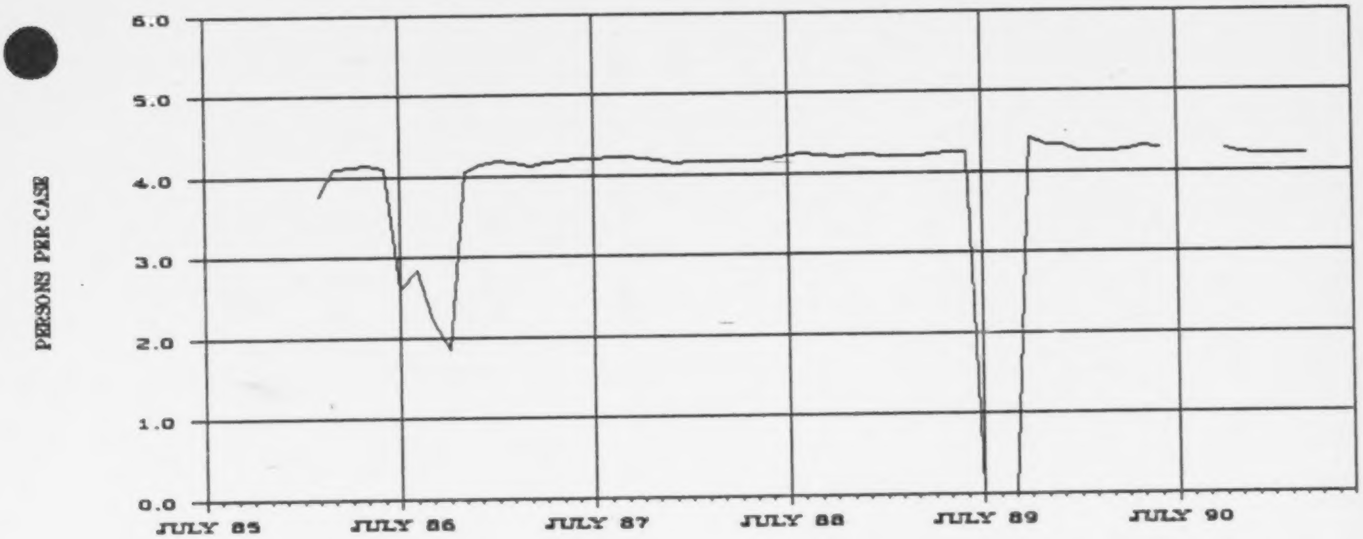
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,632	7,707	7,319	7,377	7,552	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497	4,255	6,024	7,314	8,118	8,638	8,413	7,693	5,678	4,886
FY 90-91				3,640	6,115	8,473	10,819	12,527	13,631				9,201

TOTAL

ADC-UN CASES

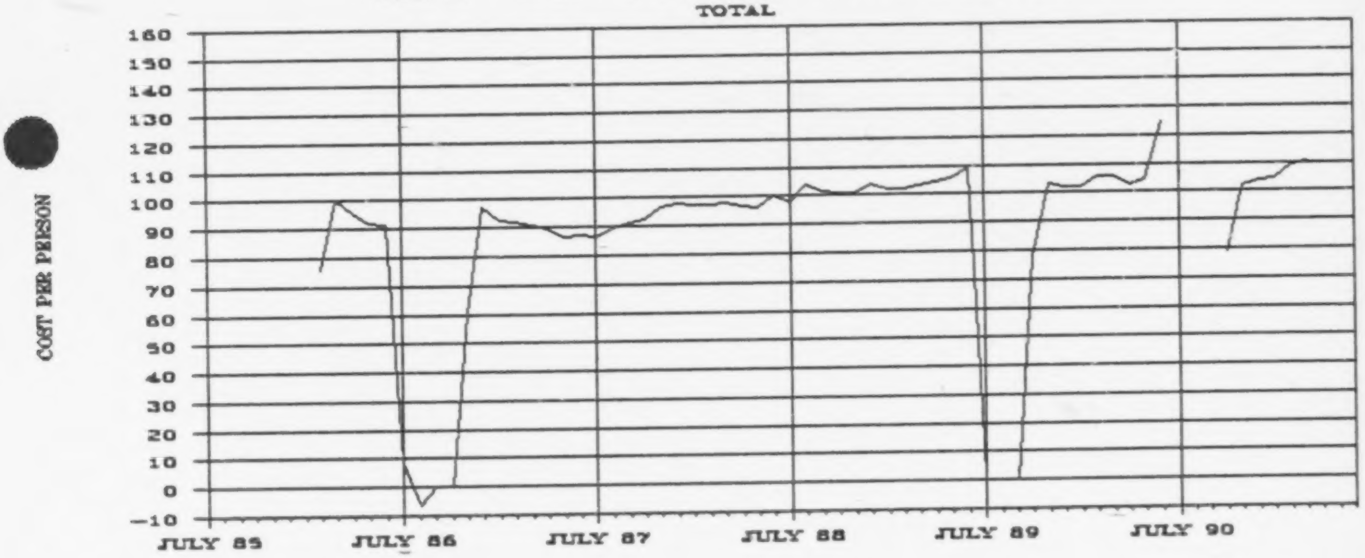
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								733	2,099	2,658	2,736	2,507	2,1
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,25
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566	984	1,392	1,717	1,909	2,031	1,965	1,787	1,323	1,140
FY 90-91				850	1,444	2,012	2,571	2,975	3,244				2,183

ADC-UN PERSONS PER CASE



ADC-UN COST PER PERSON

TOTAL



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4.176	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412	4.324	4.328	4.260	4.252	4.253	4.281	4.305	4.292	3.226
FY 90-91				4.282	4.235	4.211	4.208	4.211	4.202				4.225

TOTAL

ADC-UN COST PER PERSON

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	96.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81	103.58	101.97	101.99	105.67	105.49	102.93	104.34	124.76	77.38
FY 90-91				78.71	102.01	103.67	104.30	109.52	110.56				101.46

TABLE 8: ADC JOBS CMS INFORMATION -- MARCH 1991

	JOBS STATUS			TARGET GROUPS				DISQUALIFIED (RESOURCE CODES)			
	A MAND-VOL PERSONS	B MAND, NOT VOLUN PERSONS	C EXEMPT-VOL PERSONS	LR PERSONS	YC PERSONS	HS PERSONS	WT PERSONS	JD1 1ST TIME	JD2 2ND TIME	JD3 * 3RD TIME	TOTAL DISQUAL.
CLACKAMAS	274	368	124	310	10	132	1,046	21	0	0	21
ALBINA	377	570	254	647	25	264	1,120	10	1	0	11
SOUTHEAST PTLD	123	234	91	217	7	97	631	23	0	0	23
WEST PTLD	59	214	20	206	22	55	597	11	0	0	11
NORTH PTLD	123	376	106	340	13	169	761	9	1	0	10
NORTHEAST PTLD	155	238	84	314	6	126	635	13	0	0	13
EAST PTLD	465	548	261	534	17	243	1,629	26	3	0	29
NORTH REGION	1,576	2,548	940	2,568	100	1,086	6,419	113	5	0	118
CORVALLIS	74	174	12	202	8	19	232	5	0	0	5
ASTORIA	71	63	66	77	9	54	232	5	0	0	5
ST. HELENS	56	86	38	95	10	50	184	13	2	0	15
WOODBURN	57	78	48	83	4	47	249	3	0	0	3
NEWPORT	58	183	35	160	8	50	308	6	0	0	6
ALBANY	120	192	50	136	9	78	555	20	0	0	20
LEBANON	148	175	51	204	9	89	390	21	0	0	21
SOUTH SALEM	155	330	46	222	10	86	813	19	0	0	19
NORTH SALEM	236	483	109	258	14	165	1,234	12	0	0	12
DALLAS	38	133	20	142	1	27	195	7	0	0	7
TILLAMOOK	45	25	15	57	6	21	123	2	1	0	3
BEAVERTON	255	469	174	473	17	212	987	34	0	0	34
MCMINNVILLE	73	295	50	172	10	80	486	5	0	0	5
WEST REGION	1,386	2,686	714	2,281	115	978	5,988	152	3	0	155
COOS BAY	82	412	50	249	12	60	709	30	3	0	33
GOLD BEACH	46	37	19	34	6	13	160	2	1	0	3
ROSEBURG	251	438	67	428	18	141	806	54	11	0	65
SPRINGFIELD	275	515	101	580	13	156	747	25	4	0	[illegible]
MEDFORD	333	445	163	404	18	188	1,164	40	6	0	[illegible]
ASHLAND	51	66	28	57	13	25	159	1	1	0	2
GRANTS PASS	142	296	52	294	33	124	478	9	1	0	10
CAVE JUNCTION	64	88	8	58	4	7	191	7	0	0	7
EUGENE	83	269	46	307	9	57	350	30	2	0	32
WEST EUGENE	170	323	52	317	25	85	636	34	0	0	34
COTTAGE GROVE	52	190	30	163	9	62	227	5	0	0	5
FLORENCE	48	76	9	88	1	25	155	13	1	0	14
SOUTH REGION	1,597	3,155	625	2,979	161	943	5,782	250	30	0	280
BAKER CITY	46	34	30	71	10	18	75	3	0	0	3
BEND	100	176	58	114	5	65	455	10	0	0	10
JOHN DAY	19	8	1	13	2	3	40	3	0	0	3
CONDON	4	4	1	7	0	4	9	0	0	0	0
BURNS	19	5	13	17	0	7	22	0	0	0	0
PRINEVILLE	26	33	11	31	0	13	103	2	0	0	2
MADRAS	36	41	27	43	3	35	156	3	0	0	3
KLAMATH FALLS	169	205	66	180	5	98	524	10	0	0	10
LAKEVIEW	21	9	10	16	2	6	47	2	0	0	2
ONTARIO	57	81	61	136	4	61	145	2	1	0	3
PENDLETON	53	58	35	92	3	41	153	7	0	0	7
HERMISTON	147	120	102	96	7	68	420	2	0	0	2
MLTN-FRWTR	37	29	22	45	2	22	78	3	1	0	4
LAGRANDE	60	77	49	96	4	44	153	1	0	0	1
ENTERPRISE	12	6	7	5	2	3	29	1	0	0	1
THE DALLES	83	52	48	100	7	44	129	1	0	0	1
HOOD RIVER	40	17	17	45	3	13	66	1	0	0	1
EAST REGION	929	955	558	1,107	59	545	2,604	51	2	0	53
STATE TOTAL	5,488	9,344	2,837	8,935	435	3,552	20,793	566	40	0	606

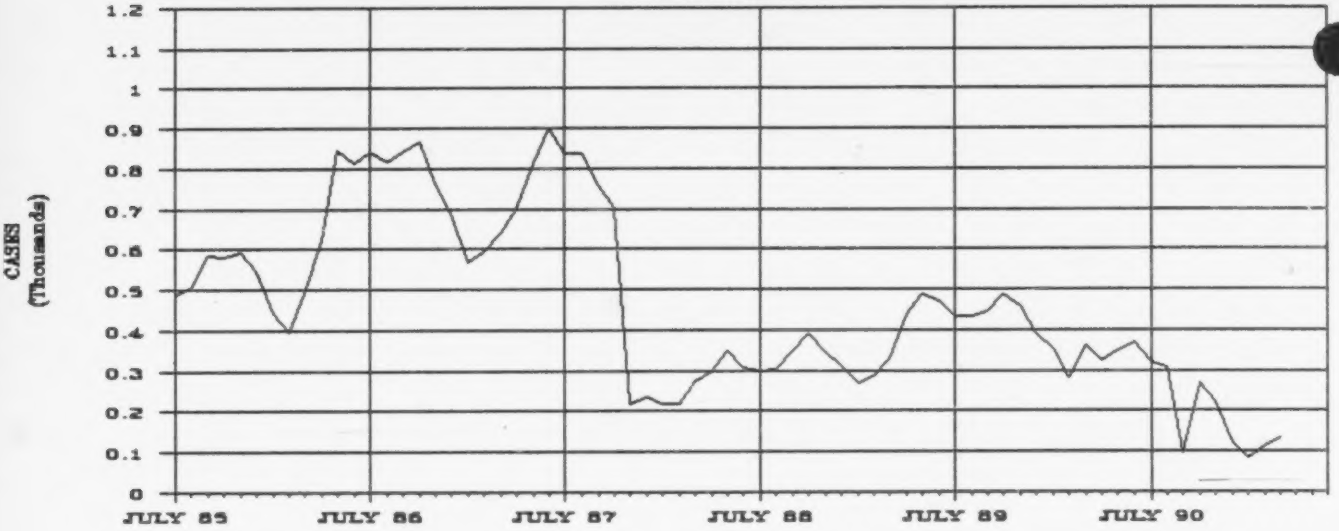
LR - Long-time recipient (36 of the last 60 months).
YC - Youngest child is age 16 or above.
HS - Parent under age 24 who: (1) Lacks a HS diploma/GED and is not attending school,
or (2) has little or no work history.
WT - Without target status.
* JD3 covers third and subsequent disqualifications.

TABLE 9: ADC-BASIC PLACEMENTS -- MARCH 1991

	TOTAL PLACEMENTS			JOBS PLACEMENTS FROM JAS			NON-JOBS PLACEMENTS		
	PART-TIME	FULL TIME	TOTAL BRANCH	PART-TIME	FULL TIME	TOTAL JAS	PART-TIME	FULL TIME	TOTAL NON-JOBS
CLACKAMAS	35	48	83						
ALBINA	6	43	49		DATA IS				
SOUTHEAST PTLD	11	44	55						
WEST PTLD	11	18	29		FORTHCOMING				
NORTH PTLD	24	24	48						
NORTHEAST PTLD	13	21	34						
EAST PTLD	38	66	104						
NORTH REGION	138	264	402	0	0	0	0	0	0
CORVALLIS	18	9	27						
ASTORIA	1	9	10						
ST. HELENS	1	8	9						
WOODBURN	3	11	14						
NEWPORT	8	10	18						
ALBANY	19	35	54						
LEBANON	9	9	18						
SOUTH SALEM	26	20	46						
NORTH SALEM	24	42	66						
DALLAS	6	11	17						
TILLAMOOK	7	12	19						
BEAVERTON	44	49	93						
MCMINNVILLE	8	21	29						
WEST REGION	174	246	420	0	0	0	0	0	0
COOS BAY	7	24	31						
GOLD BEACH	17	5	22						
ROSEBURG	28	24	52						
SPRINGFIELD	53	36	89						
MEDFORD	27	62	89						
ASHLAND	8	6	14						
GRANTS PASS	22	23	45						
CAVE JUNCTION	4	2	6						
EUGENE	12	32	44						
WEST EUGENE	17	20	37						
COTTAGE GROVE	19	4	23						
FLORENCE	16	3	19						
SOUTH REGION	230	241	471	0	0	0	0	0	0
BAKER CITY	9	4	13						
BEND	19	23	42						
JOHN DAY	3	2	5						
CONDON	0	0	0						
BURNS	2	2	4						
PRINEVILLE	2	7	9						
MADRAS	12	10	22						
KLAMATH FALLS	9	24	33						
LAKEVIEW	0	1	1						
ONTARIO	7	11	18						
PENDLETON	14	8	22						
HERMISTON	15	15	30						
MLTN-FRWTR	1	3	4						
LAGRANDE	1	5	6						
ENTERPRISE	2	0	2						
THE DALLES	2	18	20						
HOOD RIVER	8	6	14						
EAST REGION	106	139	245	0	0	0	0	0	0
STATE TOTAL	648	890	1,538	0	0	0	0	0	0

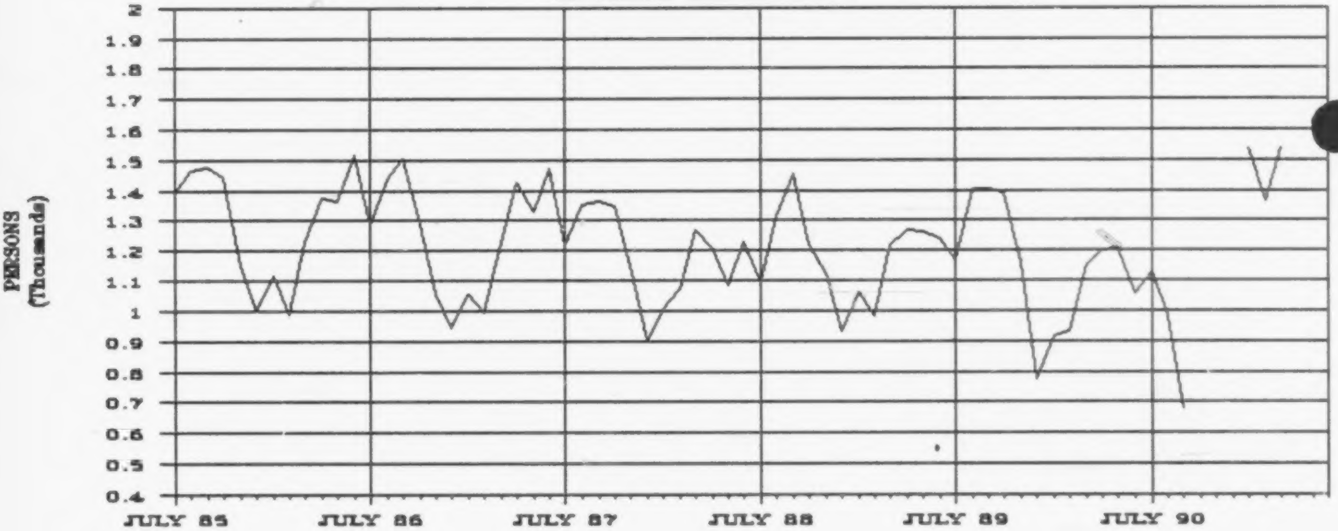
ADC BASIC JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC BASIC JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362	323	348	369	391
FY 90-91	319	307	97	269	221	121	85	114	133				185

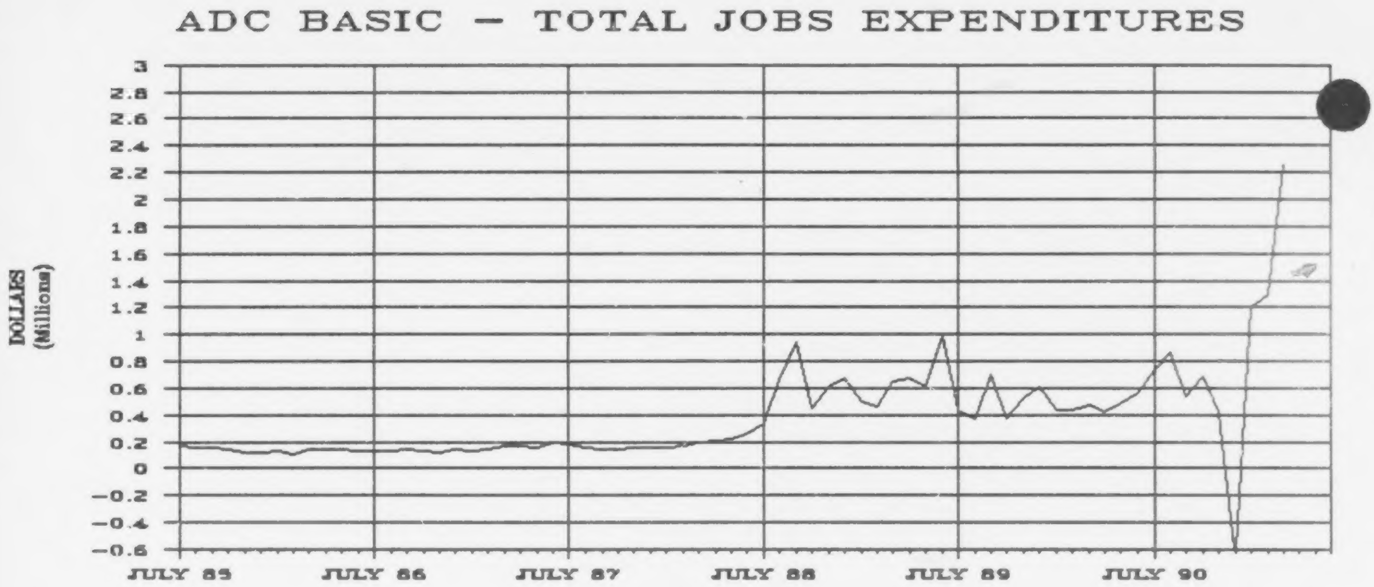
ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,2
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,2
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930	1,150	1,202	1,206	1,059	1,147
FY 90-91	1,131	982	683				1,539	1,367	1,538				1,207

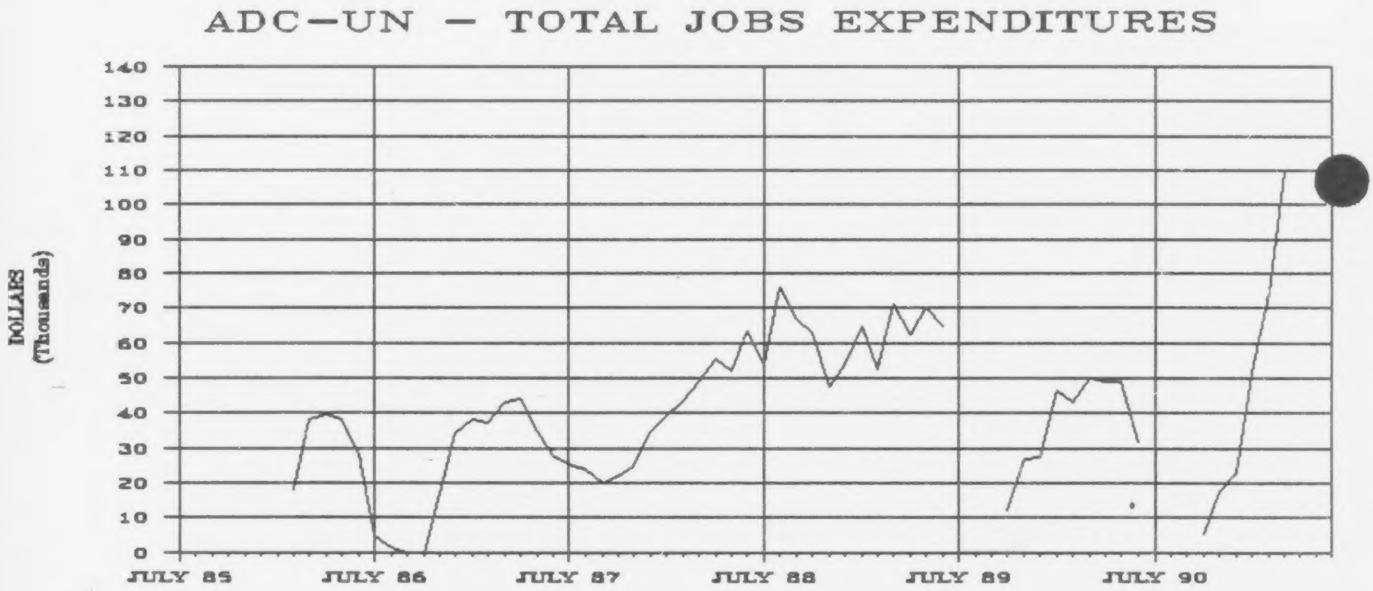
TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- MARCH 1991

	TRAN/WK SRCH	DEP CARE	OJT*	OTHER	ADC TOTAL
CLACKAMAS	$11,728.08	$21,925.64	$0.00	$4,273.69	$37,927.41
ALBINA	786.51	17,335.73	0.00	4,613.03	22,735.27
SOUTHEAST PTLD	168.00	2,282.70	0.00	1,361.00	3,811.70
WEST PTLD	36.40	607.75	0.00	63.00	707.15
NORTH PTLD	186.00	5,324.37	0.00	1,437.61	6,947.98
NORTHEAST PTLD	217.04	8,790.80	0.00	814.44	9,822.28
EAST PTLD	8,366.71	43,010.40	0.00	8,560.62	59,937.73
REGION EXP.	0.00	3,417.99	0.00	0.00	3,417.99
NORTH REGION	$21,488.74	$102,695.38	$0.00	$21,123.39	$145,307.51
CORVALLIS	3,815.23	4,048.95	0.00	849.77	8,713.95
ASTORIA	2,006.98	2,646.80	0.00	708.49	5,362.27
ST. HELENS	1,483.32	807.75	0.00	781.10	3,072.17
WOODBURN	1,838.11	4,686.93	0.00	933.00	7,458.04
NEWPORT	2,540.56	1,238.19	0.00	5,686.25	9,465.00
ALBANY	6,734.26	7,076.39	0.00	2,122.69	15,933.34
LEBANON	4,297.12	3,563.18	0.00	1,647.97	9,508.27
SOUTH SALEM	7,587.08	6,634.32	0.00	1,389.70	15,611.10
NORTH SALEM	6,634.97	11,013.61	0.00	2,687.52	20,336.10
DALLAS	3,427.88	4,292.01	0.00	1,866.04	9,585.93
TILLAMOOK	1,172.57	1,173.64	0.00	644.50	2,990.71
BEAVERTON	18,402.97	18,679.71	0.00	2,949.56	40,032.24
MCMINNVILLE	8,815.66	5,535.94	0.00	2,079.18	16,430.78
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$68,756.71	$71,397.42	$0.00	$24,345.77	$164,499.90
COOS BAY	2,984.18	2,388.22	0.00	247.51	5,619.91
GOLD BEACH	913.07	345.00	0.00	0.00	1,258.07
ROSEBURG	8,049.55	11,331.92	0.00	937.47	20,318.94
SPRINGFIELD	10,520.11	16,654.32	0.00	5,515.30	32,689.73
MEDFORD	4,858.98	18,758.12	0.00	1,163.40	24,780.50
ASHLAND	832.51	1,878.56	0.00	276.42	2,987.49
GRANTS PASS	2,456.13	3,515.98	0.00	1,312.25	7,284.36
CAVE JUNCTION	5,367.23	1,408.54	0.00	373.44	7,149.21
EUGENE	3,061.40	11,208.28	0.00	2,108.75	16,378.43
WEST EUGENE	5,151.27	11,203.05	0.00	3,192.38	19,546.70
COTTAGE GROVE	3,506.61	5,180.31	0.00	1,128.39	9,815.31
FLORENCE	1,511.92	1,563.72	0.00	495.95	3,571.59
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$49,212.96	$85,436.02	$0.00	$16,751.26	$151,400.24
BAKER	416.25	627.38	0.00	800.92	1,844.55
BEND	3,206.64	2,540.23	(527.36)	971.85	6,191.36
JOHN DAY	293.84	113.38	0.00	199.91	607.13
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	332.95	1,226.68	0.00	684.80	2,244.43
PRINEVILLE	284.01	584.63	0.00	87.42	956.06
MADRAS	1,599.04	1,341.22	0.00	281.40	3,221.66
KLAMATH FALLS	421.66	4,121.80	0.00	0.00	4,543.46
LAKEVIEW	310.19	755.51	0.00	714.00	1,779.70
ONTARIO	4,710.20	3,842.56	0.00	763.72	9,316.48
PENDLETON	525.96	1,832.59	0.00	192.25	2,550.80
HERMISTON	1,815.47	3,087.03	0.00	1,098.81	6,001.31
MLTN-FRWTR	1,325.26	1,775.46	0.00	1,175.40	4,276.12
LAGRANDE	2,079.68	4,362.39	200.00	567.52	7,209.59
ENTERPRISE	82.60	15.00	0.00	531.00	628.60
THE DALLES	1,076.84	1,343.74	0.00	160.97	2,581.55
HOOD RIVER	695.75	2,123.16	0.00	50.00	2,868.91
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$19,176.34	$29,692.76	($327.36)	$8,279.97	$56,821.71
ADJ.					0.00
STATE OFFICE	$254,694.17	$16,971.49	42,240.82	$1,420,252.80	$1,734,159.28
STATE TOTAL	$413,328.92	$306,193.07	$41,913.46	$1,490,753.19	$2,252,188.64

* OJT includes all Work Supplementation in all branches.



ADC BASIC — TOTAL JOBS EXPENDITURES



ADC—UN — TOTAL JOBS EXPENDITURES

ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	166801	152044	151690	150263	122139	122879	129555	112367	147602	150598	137613	131440	139583
FY 86-87	129402	131278	140065	127841	117708	149833	128541	146082	168822	166749	160234	199299	147155
FY 87-88	186811	159871	139535	147830	155301	155977	153811	169340	194428	202435	219912	259820	178756
FY 88-89	337065	660832	935779	442118	615068	670970	502990	456127	653989	672864	605048	995705	629046
FY 89-90	428955	375339	698993	368063	527511	618171	437482	430864	475618	422096	489008	556158	485688
FY 90-91	736849	863444	533338	686143	423381	-734975	1210506	1299984	2252189				807873

ADC-UN - TOTAL JOBS EXPENDITURES

FY 85-86								18,216	38,061	39,759	38,128	28,414	32,5
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,6
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379	43,128	49,892	49,131	48,838	31,728	37,352
FY 90-91				5,322	17,506	23,285	51,647	74,661	109,394				46,969

TABLE 13: ADC-UN JOBS PROGRAM EXPENDITURES -- MARCH 1991

	TRAN/WK SRCH	DEP CARE	OJT*	OTHER	ADC-UN TOTAL
CLACKAMAS	$1,709.96	$569.00	$0.00	$645.00	$2,923.96
ALBINA	40.00	337.50	0.00	217.75	595.25
SOUTHEAST PTLD	107.00	0.00	0.00	150.00	257.00
WEST PTLD	6.30	0.00	0.00	0.00	6.30
NORTH PTLD	40.00	0.00	0.00	254.00	294.00
NORTHEAST PTLD	0.00	18.00	0.00	148.00	166.00
EAST PTLD	512.00	22.75	0.00	1,132.44	1,667.19
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$2,415.26	$947.25	$0.00	$2,547.19	$5,909.70
CORVALLIS	1,937.54	535.50	0.00	1,141.72	3,614.76
ASTORIA	1,250.44	0.00	0.00	1,004.22	2,254.66
ST. HELENS	1,525.73	50.00	0.00	373.50	1,949.23
WOODBURN	445.00	0.00	0.00	0.00	445.00
NEWPORT	5,163.41	6.52	0.00	6,243.08	11,413.01
ALBANY	4,807.05	251.00	0.00	1,060.25	6,118.30
LEBANON	1,984.42	541.50	0.00	1,197.67	3,723.59
SOUTH SALEM	1,778.99	300.00	0.00	87.00	2,165.99
NORTH SALEM	1,622.94	446.90	0.00	504.22	2,574.06
DALLAS	3,414.26	0.00	0.00	539.82	3,954.08
TILLAMOOK	155.00	0.00	0.00	83.00	238.00
BEAVERTON	2,026.72	621.88	0.00	612.95	3,261.55
MCMINNVILLE	4,191.47	552.60	0.00	929.42	5,673.49
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$30,302.97	$3,305.90	$0.00	$13,776.85	$47,385.72
COOS BAY	2,913.73	22.50	0.00	21.00	2,957.23
GOLD BEACH	544.52	0.00	0.00	112.00	656.52
ROSEBURG	6,260.59	1,233.54	0.00	1,380.20	8,874.33
SPRINGFIELD	6,513.28	1,841.25	0.00	3,500.85	11,855.38
MEDFORD	1,595.11	248.85	0.00	468.72	2,312.68
ASHLAND	26.00	45.00	0.00	0.00	71.00
GRANTS PASS	3,626.33	119.50	0.00	627.98	4,373.81
CAVE JUNCTION	2,735.68	0.00	0.00	582.89	3,318.57
EUGENE	885.18	1,442.00	0.00	1,285.40	3,612.58
WEST EUGENE	895.28	332.37	0.00	1,040.58	2,268.23
COTTAGE GROVE	1,349.73	356.25	0.00	61.99	1,767.97
FLORENCE	739.68	489.60	0.00	49.95	1,279.23
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$28,085.11	$6,130.86	$0.00	$9,131.56	$43,347.53
BAKER	1,649.78	0.00	0.00	392.87	2,042.65
BEND	1,083.87	478.35	0.00	305.65	1,867.87
JOHN DAY	107.15	0.00	0.00	0.00	107.15
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	122.00	0.00	0.00	302.94	424.94
PRINEVILLE	218.80	266.90	0.00	5.00	490.70
MADRAS	378.60	208.50	0.00	54.84	641.94
KLAMATH FALLS	183.76	319.25	0.00	0.00	503.01
LAKEVIEW	112.00	0.00	0.00	99.45	211.45
ONTARIO	206.00	43.00	0.00	1,711.65	1,960.65
PENDLETON	625.55	173.76	0.00	0.00	799.31
HERMISTON	1,572.82	0.00	0.00	331.87	1,904.69
MLTN-FRWTR	43.26	0.00	0.00	100.00	143.26
LAGRANDE	394.32	0.00	0.00	25.00	419.32
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	675.04	0.00	0.00	278.27	953.31
HOOD RIVER	258.70	22.50	0.00	0.00	281.20
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$7,631.65	$1,512.26	$0.00	$3,607.54	$12,751.45
ADJ.					0.00
STATE OFFICE	$0.00	$0.00	0.00	$0.00	$0.00
STATE TOTAL	$68,434.99	$11,896.27	$0.00	$29,063.14	$109,394.40

* OJT includes all Work Supplementation in all branches.

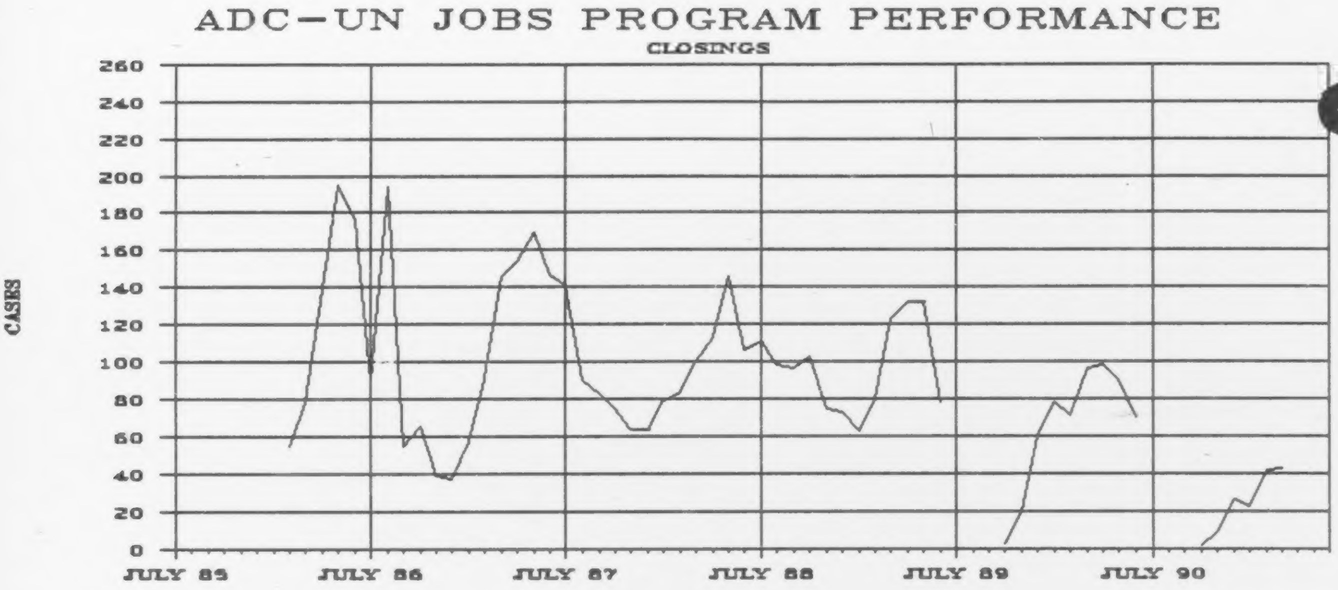
TABLE 14: ADC-UN JOBS CMS INFORMATION -- MARCH 1991

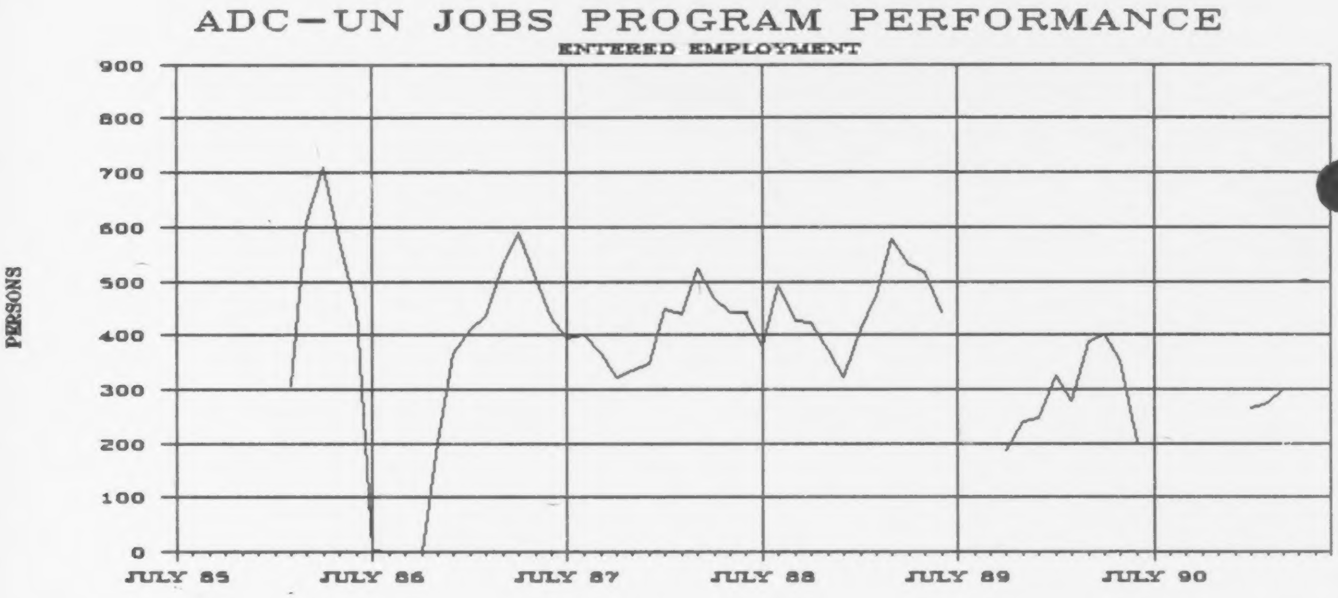
	JOBS STATUS			TARGET GROUPS				DISQUALIFIED (RESOURCE CODES)			
	A MAND-VOL PERSONS	B MAND, NOT VOLUN PERSONS	C EXEMPT-VOL PERSONS	LR PERSONS	YC PERSONS	HS PERSONS	WT PERSONS	JD1 1ST TIME	JD2 2ND TIME	JD3 * 3RD TIME	TOTAL DISQUAL.
CLACKAMAS	62	27	7	26	0	10	106	0	0	0	0
ALBINA	62	32	6	32	2	9	100	0	0	0	0
SOUTHEAST PTLD	35	18	10	6	0	6	81	2	0	0	2
WEST PTLD	42	31	3	4	0	4	129	0	0	0	0
NORTH PTLD	33	28	1	9	0	7	88	2	0	0	2
NORTHEAST PTLD	50	19	8	10	0	14	79	6	0	0	6
EAST PTLD	111	55	14	23	0	19	230	2	0	0	2
NORTH REGION	395	210	49	110	2	69	813	12	0	0	12
CORVALLIS	37	54	7	19	0	8	102	1	0	0	1
ASTORIA	33	19	11	4	0	4	67	0	0	0	0
ST. HELENS	33	11	4	9	1	10	45	3	0	0	3
WOODBURN	10	7	1	2	0	3	22	2	0	0	2
NEWPORT	25	46	2	26	0	8	70	1	0	0	1
ALBANY	63	31	3	18	2	10	121	0	0	0	0
LEBANON	63	56	9	20	2	29	126	1	0	0	1
SOUTH SALEM	60	77	5	27	0	21	148	1	0	0	1
NORTH SALEM	110	86	20	35	2	36	207	0	0	0	0
DALLAS	18	51	6	19	0	5	77	5	1	0	6
TILLAMOOK	8	3	1	1	0	6	13	0	0	0	0
BEAVERTON	55	57	8	18	0	22	145	1	0	0	1
MCMINNVILLE	31	99	4	27	3	12	146	5	0	0	5
WEST REGION	546	597	81	225	10	174	1,289	20	1	0	21
COOS BAY	55	109	9	29	2	26	184	0	1	0	1
GOLD BEACH	14	9	3	6	0	1	26	3	0	0	3
ROSEBURG	159	95	26	51	3	39	271	21	2	0	23
SPRINGFIELD	176	147	20	76	10	54	354	5	0	0	[illegible]
MEDFORD	163	72	16	41	2	36	270	6	1	0	[illegible]
ASHLAND	8	6	2	1	0	3	20	0	0	0	0
GRANTS PASS	100	41	16	38	4	32	133	3	0	0	3
CAVE JUNCTION	42	37	3	11	3	7	82	0	0	0	0
EUGENE	32	74	9	29	0	15	115	5	0	0	5
WEST EUGENE	72	77	8	22	3	28	174	3	0	0	3
COTTAGE GROVE	24	85	3	25	3	16	106	1	0	0	1
FLORENCE	24	14	4	14	0	7	45	0	0	0	0
SOUTH REGION	869	766	119	343	30	264	1,780	47	4	0	51
BAKER CITY	27	14	4	7	0	4	47	0	0	0	0
BEND	59	52	18	11	2	17	134	5	0	0	5
JOHN DAY	13	5	3	3	0	2	22	1	0	0	1
CONDON	0	1	1	1	0	1	0	0	0	0	0
BURNS	14	9	2	7	0	2	22	0	0	0	0
PRINEVILLE	7	9	0	2	0	2	16	0	0	0	0
MADRAS	30	17	4	3	0	5	63	0	0	0	0
KLAMATH FALLS	84	65	5	22	1	23	191	0	0	0	0
LAKEVIEW	20	6	2	1	4	1	29	0	0	0	0
ONTARIO	20	16	7	5	0	13	34	0	0	0	0
PENDLETON	20	11	4	9	0	2	35	1	0	0	1
HERMISTON	72	31	16	16	2	12	131	9	0	0	9
MLTN-FRWTR	9	4	4	2	0	4	16	1	0	0	1
LAGRANDE	23	25	7	15	0	11	51	0	0	0	0
ENTERPRISE	2	2	1	1	0	0	5	0	0	0	0
THE DALLES	26	12	13	4	0	7	48	2	1	0	3
HOOD RIVER	19	3	4	5	0	7	27	0	0	0	0
EAST REGION	445	282	95	114	9	113	871	19	1	0	20
STATE TOTAL	2,255	1,855	344	792	51	620	4,753	98	6	0	104

LR - Long-time recipient (36 of the last 60 months).
YC - Youngest child is age 16 or above.
HS - Parent under age 24 who: (1) Lacks a HS diploma/GED and is not attending school,
or (2) has little or no work history.
WT - Without target status.
* JD3 covers third and subsequent disqualifications.

TABLE 15: ADC-UN PLACEMENTS -- MARCH 1991

	TOTAL PLACEMENTS			JOBS PLACEMENTS FROM JAS			NON-JOBS PLACEMENTS		
	PART-TIME	FULL TIME	TOTAL BRANCH	PART-TIME	FULL TIME	TOTAL JAS	PART-TIME	FULL TIME	TOTAL NON-JOBS
CLACKAMAS	9	0	9						
ALBINA	1	2	3		DATA IS				
SOUTHEAST PTLD	0	3	3						
WEST PTLD	1	3	4		FORTHCOMING				
NORTH PTLD	3	2	5						
NORTHEAST PTLD	8	3	11						
EAST PTLD	10	2	12						
NORTH REGION	32	15	47	0	0	0	0	0	0
CORVALLIS	7	0	7						
ASTORIA	2	3	5						
ST. HELENS	1	2	3						
WOODBURN	2	2	4						
NEWPORT	2	5	7						
ALBANY	4	5	9						
LEBANON	3	2	5						
SOUTH SALEM	6	1	7						
NORTH SALEM	9	4	13						
DALLAS	2	3	5						
TILLAMOOK	0	1	1						
BEAVERTON	6	7	13						
MCMINNVILLE	1	6	7						
WEST REGION	45	41	86	0	0	0	0	0	0
COOS BAY	2	2	4						
GOLD BEACH	1	0	1						
ROSEBURG	7	5	12						
SPRINGFIELD	27	5	32						
MEDFORD	9	10	19						
ASHLAND	2	2	4						
GRANTS PASS	3	7	10						
CAVE JUNCTION	1	0	1						
EUGENE	4	4	8						
WEST EUGENE	11	4	15						
COTTAGE GROVE	4	0	4						
FLORENCE	2	3	5						
SOUTH REGION	73	42	115	0	0	0	0	0	0
BAKER CITY	2	2	4						
BEND	8	1	9						
JOHN DAY	2	0	2						
CONDON	0	0	0						
BURNS	0	0	0						
PRINEVILLE	1	0	1						
MADRAS	1	0	1						
KLAMATH FALLS	8	3	11						
LAKEVIEW	0	4	4						
ONTARIO	2	3	5						
PENDLETON	1	0	1						
HERMISTON	4	2	6						
MLTN-FRWTR	0	1	1						
LAGRANDE	2	0	2						
ENTERPRISE	1	0	1						
THE DALLES	1	1	2						
HOOD RIVER	1	2	3						
EAST REGION	34	19	53	0	0	0	0	0	0
STATE TOTAL	184	117	301	0	0	0	0	0	0





CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3	20	60	78	71	97	98	90	70	65
FY 90-91				2	9	26	23	42	43				24

ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

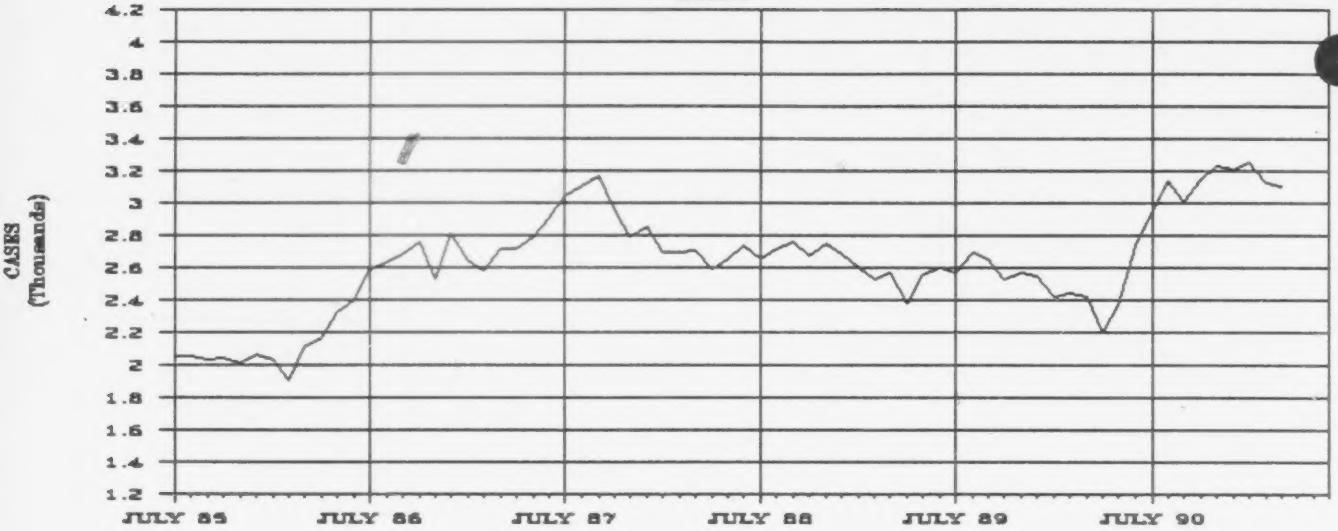
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								307	608	709	579	450	53[illegible]
FY 86-87	4				201	365	411	437	530	591	506	431	2[illegible]
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90				185	241	245	326	279	388	400	355	201	291
FY 90-91							265	273	301				280

TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- MARCH 1991

						INCLUDED IN TOTAL	
	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	TRANSITIONAL CHILDREN	TRANSITIONAL CASES
CLACKAMAS	290	168	$37,743.98	$130.15	$224.67	78	51
ALBINA	211	110	33,071.40	156.74	300.65	83	43
SOUTHEAST PORTLAND	172	100	27,083.90	157.46	270.84	66	41
WEST PORTLAND	58	34	9,433.44	162.65	277.45	15	9
NORTH PTLD	186	90	27,303.41	146.79	303.37	87	42
NORTHEAST PTLD	168	101	27,753.02	165.20	274.78	52	35
EAST PTLD	421	233	63,856.89	151.68	274.06	143	79
NORTH REGION	1,506	836	$226,246.04	$150.23	$270.63	524	300
CORVALLIS	97	57	14,278.91	147.21	250.51	37	21
ASTORIA	82	45	12,885.03	157.13	286.33	19	14
ST. HELENS	30	18	3,994.48	133.15	221.92	20	12
WOODBURN	86	44	12,329.85	143.37	280.22	24	13
NEWPORT	77	50	10,056.57	130.60	201.13	35	22
ALBANY	116	64	13,139.45	113.27	205.30	36	20
LEBANON	60	30	7,251.48	120.86	241.72	6	4
SOUTH SALEM	171	90	22,669.27	132.57	251.88	64	35
NORTH SALEM	287	168	40,321.00	140.49	240.01	88	56
DALLAS	75	42	8,286.46	110.49	197.30	14	8
TILLAMOOK	48	28	5,632.08	117.34	201.15	18	9
BEAVERTON	459	264	70,996.23	154.68	268.93	128	77
MCMINNVILLE	137	75	16,538.47	120.72	220.51	44	25
WEST REGION	1,725	975	$238,379.28	$138.19	$244.49	533	316
COOS BAY	129	74	15,159.92	117.52	204.86	45	26
GOLD BEACH	42	26	5,514.13	131.29	212.08	3	2
ROSEBURG	193	115	21,393.64	110.85	186.03	65	43
SPRINGFIELD	217	133	28,160.13	129.77	211.73	84	53
MEDFORD	295	175	37,158.51	125.96	212.33	96	61
ASHLAND	47	28	5,974.90	127.13	213.39	14	10
GRANTS PASS	129	78	17,008.38	131.85	218.06	42	27
CAVE JUNCTION	19	11	3,008.37	158.34	273.49	10	6
EUGENE	129	73	19,883.08	154.13	272.37	38	27
WEST EUGENE	175	98	23,351.77	133.44	238.28	34	25
COTTAGE GROVE	69	36	7,299.75	105.79	202.77	16	11
FLORENCE	51	29	6,424.29	125.97	221.53	18	10
SOUTH REGION	1,495	876	$190,336.87	$127.32	$217.28	465	301
BAKER CITY	38	18	3,714.81	97.76	206.38	18	9
BEND	174	95	21,819.90	125.40	229.68	53	30
JOHN DAY	8	4	787.13	98.39	196.78	0	0
CONDON	2	1	288.00	144.00	288.00	0	0
BURNS	7	5	817.88	116.84	163.58	1	1
PRINEVILLE	31	16	3,279.03	105.78	204.94	10	5
MADRAS	28	14	3,698.33	132.08	264.17	4	2
KLAMATH FALLS	98	66	12,662.35	129.21	191.85	25	19
LAKEVIEW	14	7	1,605.13	114.65	229.30	2	1
ONTARIO	41	21	3,808.52	92.89	181.36	11	4
PENDLETON	65	37	7,472.95	114.97	201.97	31	18
HERMISTON	60	37	7,308.32	121.81	197.52	26	18
MLTN-FRWTR	22	12	2,452.88	111.49	204.41	12	6
LAGRANDE	48	26	5,346.86	111.39	205.65	12	8
ENTERPRISE	19	11	2,183.20	114.91	198.47	9	5
THE DALLES	55	28	5,463.78	99.34	195.14	11	7
HOOD RIVER	28	16	2,610.14	93.22	163.13	2	1
EAST REGION	738	414	$85,319.21	$115.61	$206.09	227	134
Adjustment			$0.00				
STATE TOTAL	5,464	3,101	$740,281.40	$135.48	$238.72	1,749	1,051

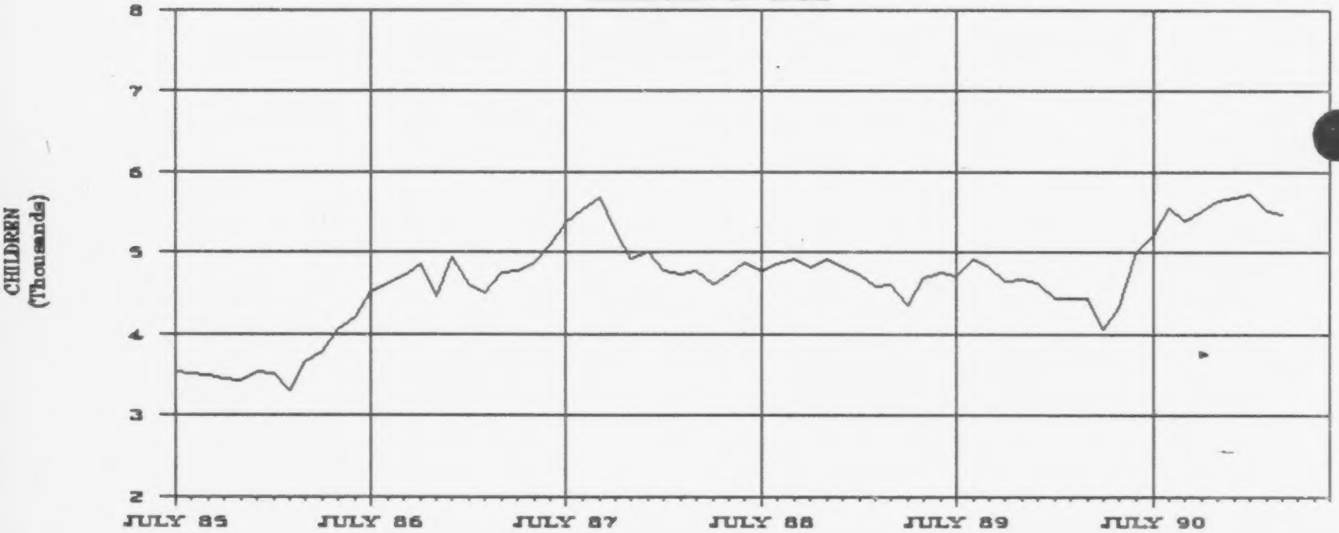
EMPLOYMENT RELATED DAY CARE PROGRAM

CASES



EMPLOYMENT RELATED DAY CARE

CHILDREN IN CARE



CASES

EMPLOYMENT RELATED DAY CARE PROGRAM

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418	2,197	2,369	2,741	2,511
FY 90-91	2,951	3,135	3,005	3,141	3,233	3,208	3,252	3,130	3,101				3,128

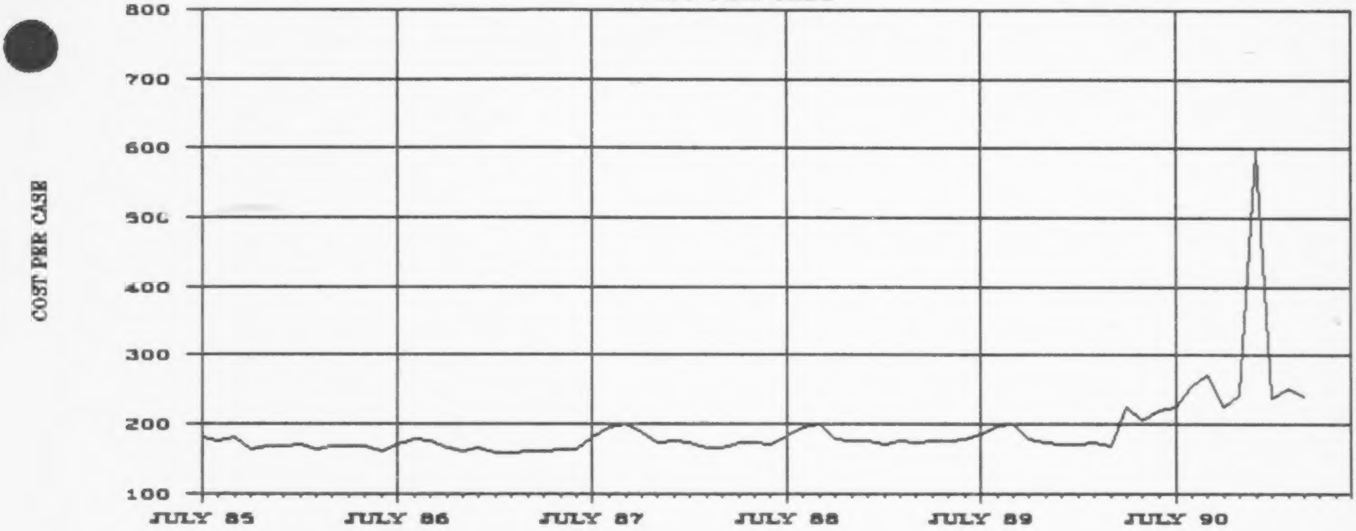
CHILDREN IN CARE

EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,6[illegible]
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,7[illegible]
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,02[illegible]
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445	4,063	4,335	5,016	4,597
FY 90-91	5,217	5,546	5,380	5,523	5,649	5,689	5,732	5,524	5,464				5,525

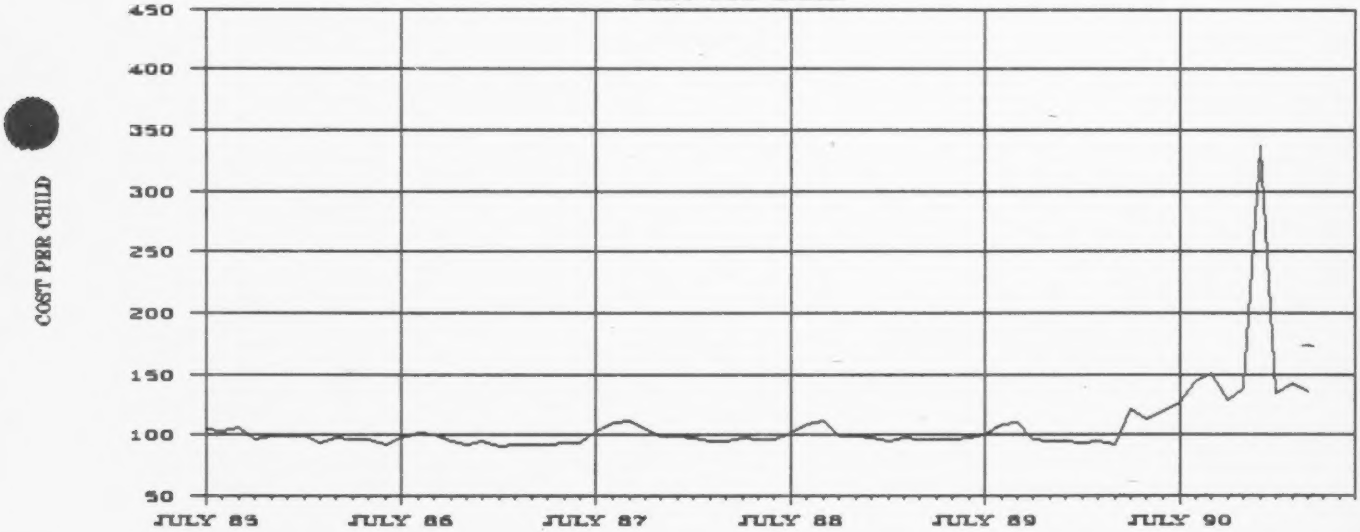
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE EMPLOYMENT RELATED DAY CARE

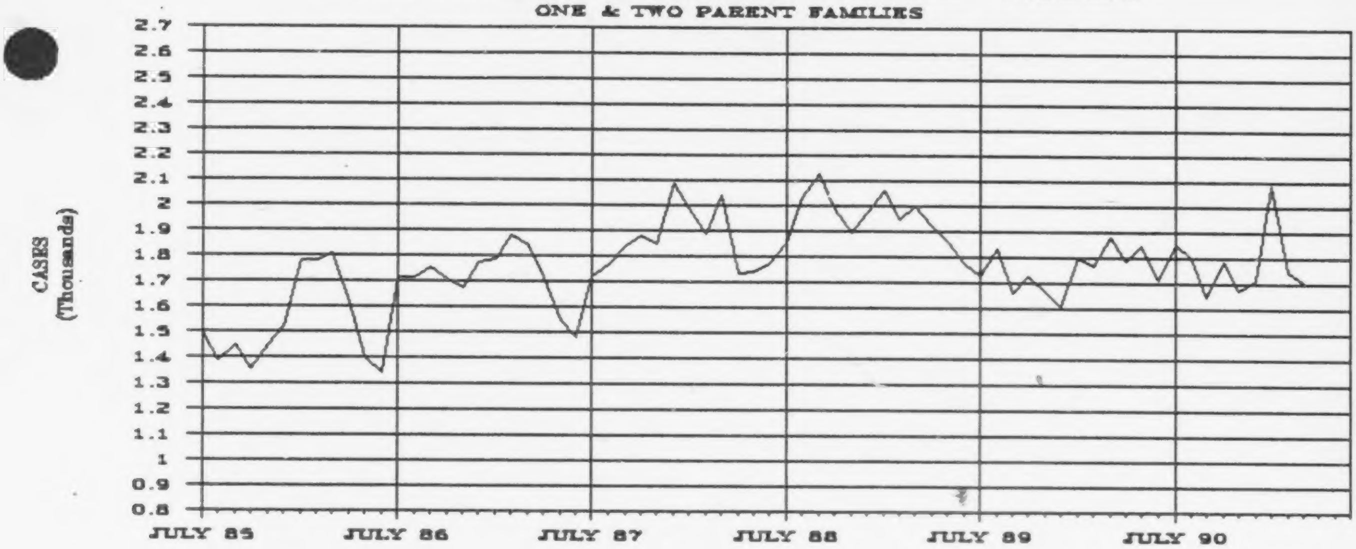
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	200.29	177.70	172.50	171.85	170.30	173.05	169.66	225.41	205.87	219.20	189.02
FY 90-91	224.26	255.83	270.71	225.97	241.19	598.51	237.11	252.41	238.72				282.75

COST PER CHILD EMPLOYMENT RELATED DAY CARE

FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29	121.89	112.51	119.78	103.24
FY 90-91	126.86	144.62	151.20	128.51	138.04	337.50	134.52	143.02	135.48				159.97

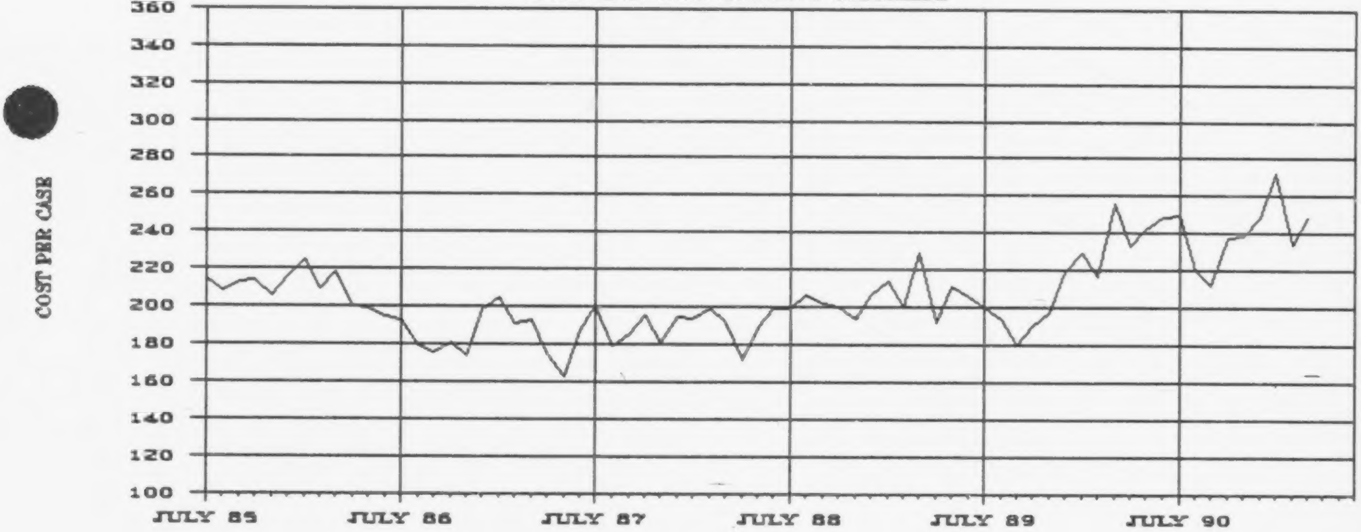
TABLE 20: EA (E2) EXPENDITURE COMPARISON -- MARCH 1991

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	61	$242.74	$14,807.35
ALBINA	108	288.76	31,185.92
SOUTHEAST PTLD	32	222.45	7,118.32
WEST PTLD	14	299.89	4,198.41
NORTH PTLD	48	256.59	12,316.33
NORTHEAST PTLD	55	227.96	12,538.05
EAST PTLD	125	209.33	26,166.76
NORTH REGION	443	$244.54	$108,331.14
CORVALLIS	26	272.44	7,083.38
ASTORIA	25	321.97	8,049.22
ST. HELENS	31	173.47	5,377.44
WOODBURN	22	140.99	3,101.86
NEWPORT	44	260.81	11,475.45
ALBANY	59	220.67	13,019.53
LEBANON	23	291.55	6,705.71
SOUTH SALEM	61	257.49	15,706.74
NORTH SALEM	114	269.86	30,764.10
DALLAS	14	174.99	2,449.79
TILLAMOOK	13	117.34	1,525.36
BEAVERTON	91	296.74	27,003.25
MCMINNVILLE	25	181.34	4,533.62
WEST REGION	548	$249.63	$136,795.45
COOS BAY	63	160.10	10,086.30
GOLD BEACH	2	330.00	660.00
ROSEBURG	51	266.53	13,592.78
SPRINGFIELD	78	276.12	21,537.14
MEDFORD	77	247.39	19,049.11
ASHLAND	7	260.08	1,820.53
GRANTS PASS	41	219.66	9,005.86
CAVE JUNCTION	8	339.87	2,718.93
EUGENE	21	320.29	6,726.04
WEST EUGENE	63	286.04	18,020.24
COTTAGE GROVE	29	306.06	8,875.60
FLORENCE	5	263.94	1,319.70
SOUTH REGION	445	$254.86	$113,412.23
BAKER CITY	7	219.51	1,536.60
BEND	57	244.65	13,945.03
JOHN DAY	0	0.00	0.00
CONDON	0	0.00	0.00
BURNS	2	307.40	614.79
PRINEVILLE	7	193.00	1,351.00
MADRAS	12	149.39	1,792.69
KLAMATH FALLS	33	176.01	5,808.17
LAKEVIEW	6	363.28	2,179.65
ONTARIO	23	204.68	4,707.61
PENDLETON	17	285.90	4,860.33
HERMISTON	68	282.01	19,177.00
MLTN-FRWTR	8	206.91	1,655.24
LAGRANDE	10	227.80	2,278.03
ENTERPRISE	2	375.00	750.00
THE DALLES	7	172.99	1,210.95
HOOD RIVER	10	376.35	3,763.49
EAST REGION	269	$243.98	$65,630.58
Adjustment			$0.00
STATE TOTAL	1,705	$248.78	$424,169.40



EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE – COST PER CASE

ONE AND TWO PARENT FAMILIES

ONE & TWO PARENT FAMILIES

EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880	1,788	1,843	1,715	1,751
FY 90-91	1,856	1,801	1,646	1,786	1,675	1,710	2,087	1,745	1,705				1,779

ONE AND TWO PARENT FAMILIES

EMERGENCY ASSISTANCE - COST PER CASE

FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01	232.73	241.81	248.44	217.20
FY 90-91	249.40	220.02	212.43	237.74	238.20	248.84	272.27	234.32	248.78				240.22

TABLE 22: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- MARCH 1991

									MEDICALLY NEEDY				
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	4,615	344	1,203	60	1,184	173	151	280	182	145	1160	43	9,540
ALBINA	6,492	334	5	1	125	1	248	496	120	0	276	0	8,098
SOUTHEAST PTLD	2,738	204	836	125	2,741	382	103	530	168	187	338	41	8,393
WEST PTLD	2,574	380	552	44	1,830	539	32	0	161	182	299	45	6,638
NORTH PTLD	3,953	249	7	30	1,317	278	149	417	122	98	270	6	6,896
NORTHEAST PTLD	3,277	211	970	24	198	1	123	933	109	84	344	15	6,289
EAST PTLD	7,390	609	2,557	41	172	1	317	9	315	126	1046	28	12,611
NORTH REGION	31,039	2,331	6,130	325	7,567	1,375	1,123	2,665	1,177	822	3,733	178	58,465
CORVALLIS	1,329	274	0	0	28	3	62	86	147	0	352	0	2,281
ASTORIA	1,107	189	195	7	258	31	81	59	221	57	189	15	2,409
ST. HELENS	1,031	155	151	5	237	41	86	79	128	19	190	10	2,132
WOODBURN	1,353	69	488	7	35	0	76	82	79	25	650	3	2,867
NEWPORT	1,591	231	291	18	292	69	112	149	153	49	333	10	3,298
ALBANY	2,315	325	1,064	65	75	163	129	0	174	163	325	16	4,814
LEBANON	1,982	377	0	2	1,043	1	62	181	154	0	305	2	4,109
SOUTH SALEM	3,553	433	1,351	92	121	2	152	674	186	312	551	10	7,437
NORTH SALEM	5,127	625	1	69	2,681	221	272	0	273	0	931	4	10,204
DALLAS	1,175	200	396	6	41	1	31	135	131	50	382	11	2,559
TILLAMOOK	629	45	171	1	145	18	30	38	96	27	199	5	1,404
BEAVERTON	5,182	372	1,302	76	1,184	125	261	410	420	150	1124	15	10,621
MCMINNVILLE	2,328	381	493	20	582	77	69	93	218	115	590	11	4,977
WEST REGION	28,702	3,676	5,903	368	6,722	752	1,423	1,986	2,380	967	6,121	112	59,112
COOS BAY	3,039	490	568	38	599	96	186	156	276	70	355	27	5,900
GOLD BEACH	627	81	127	6	108	12	3	28	121	35	151	4	1,303
ROSEBURG	4,114	772	803	40	741	104	145	108	307	96	637	25	7,892
SPRINGFIELD	4,502	1,039	0	1	114	1	199	0	301	0	756	1	6,914
MEDFORD	5,384	764	845	73	96	122	245	191	425	216	833	34	9,228
ASHLAND	706	48	0	0	924	0	21	0	82	1	161	0	1,943
GRANTS PASS	2,617	446	573	28	71	28	121	129	207	87	518	41	4,866
CAVE JUNCTION	731	219	0	1	502	11	20	0	77	0	101	17	1,679
EUGENE	2,148	335	1,783	88	72	2	59	0	236	367	326	86	5,502
WEST EUGENE	3,063	490	3	10	1,929	306	167	416	281	0	610	14	7,289
COTTAGE GROVE	1,327	311	0	2	24	0	75	0	150	0	216	1	2,106
FLORENCE	788	153	75	8	142	11	15	0	103	17	126	2	1,440
SOUTH REGION	29,046	5,148	4,777	295	5,322	693	1,256	1,028	2,566	889	4,790	252	56,062
BAKER	610	126	153	2	147	16	19	41	83	28	156	9	1,390
BEND	2,006	345	438	16	445	31	164	72	228	45	569	13	4,372
JOHN DAY	174	53	84	1	7	0	0	13	52	5	34	2	425
CONDON	54	4	0	0	3	0	0	4	18	0	8	0	91
BURNS	167	62	37	0	102	14	10	24	38	8	29	1	492
PRINEVILLE	454	46	23	2	78	2	18	44	48	18	88	6	827
MADRAS	864	189	13	2	98	13	28	31	96	13	130	0	1,477
KLAMATH FALLS	2,495	549	275	16	456	49	106	160	224	86	492	6	4,914
LAKEVIEW	206	75	0	0	8	4	19	11	30	0	65	0	418
ONTARIO	1,219	113	268	8	259	12	126	65	117	24	425	4	2,640
PENDLETON	904	104	539	31	348	39	42	82	85	89	128	0	2,391
HERMISTON	1,828	356	0	1	247	0	224	6	148	2	308	11	3,131
MLTN-FRWTR	458	62	0	0	8	1	30	0	35	1	134	0	729
LAGRANDE	869	169	209	11	183	26	36	56	68	41	217	5	1,890
ENTERPRISE	119	12	60	0	63	3	10	16	35	12	30	2	362
THE DALLES	920	131	198	1	19	0	23	50	126	24	109	4	1,605
HOOD RIVER	386	80	135	11	234	37	26	25	95	27	192	6	1,254
EAST REGION	13,733	2,476	2,432	102	2,705	247	881	700	1,526	423	3,114	69	28,408
SUBS. ADOPTIONS								1149					1149
STATE TOTAL	102,520	13,631	19,242	1,090	22,316	[illegible]7	4,683	7,528	7,649	3,101	17,758	611	203,196

Table 23: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- MARCH 1991

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	2,116	$1,164	1,164	$429,029	3,999	$261,142	365	$34,250	109	$4,592	4,798	$301,424	12,551	$1,031,601
ALBINA	591	66,641	700	220,173	1,219	35,122	243	18,478	79	4,684	6,008	337,367	8,840	682,466
SE PORTLAND	2,400	234,484	1,640	612,313	4,158	364,980	286	24,384	116	5,658	3,661	385,138	12,261	1,626,956
W PORTLAND	1,451	144,011	1,139	438,357	2,379	197,877	133	11,142	85	4,909	3,043	198,006	8,230	994,302
N PORTLAND	1,304	164,617	965	516,358	2,054	181,484	311	27,681	104	5,249	4,168	322,539	8,906	1,217,928
NE PORTLAND	919	91,485	745	223,947	1,715	105,166	131	9,149	69	4,084	3,504	219,661	7,083	653,493
E PORTLAND	1,968	203,960	1,387	492,807	4,277	286,249	244	21,908	145	7,481	7,427	450,210	15,448	1,462,613
NORTH REGION	10,749	$906,363	7,740	$2,932,985	19,801	$1,432,019	1,713	$146,991	707	$36,657	32,609	$2,214,345	73,319	$7,669,360
CORVALLIS	866	91,516	306	130,514	1,136	68,554	113	9,323	66	3,267	1,383	78767.11	3,870	$381,942
ASTORIA	805	63,980	356	130,313	848	51,066	35	2,391	65	3,411	118	11,407	2,227	262,568
ST. HELENS	721	63,211	222	100,132	868	50,325	101	6,667	65	3,174	93	26,592	2,070	250,101
WOODBURN	727	61,855	240	166,413	945	42,161	92	6,514	46	2,054	1,334	66,684	3,384	345,682
NEWPORT	1,250	109,691	667	276,812	1,249	80,677	110	11,856	69	3,971	172	27,278	3,517	510,284
ALBANY	1,319	111,827	647	232,765	2,815	188,270	232	24,886	116	5,421	2,516	155,451	7,645	718,619
LEBANON	489	54,628	355	123,658	1,118	31,813	136	17,285	65	4,130	2,025	81,952	4,188	313,467
S SALEM	1,890	158,029	587	201,065	3,300	260,016	324	26,400	121	7,334	3,787	241,922	10,009	894,764
N SALEM	2,195	234,212	919	419,396	3,315	219,020	427	36,295	153	9,662	4,990	302,595	11,999	1,221,180
DALLAS	645	52,682	230	63,208	1,053	59,021	108	10,681	58	3,039	1,211	55,106	3,305	243,738
TILLAMOOK	469	40,252	324	166,299	687	39,954	63	3,050	63	3,775	92	8,390	1,698	261,719
BEAVERTON	2,237	242,579	1,489	579,375	3,881	252,239	296	26,172	143	7,235	4,443	292,984	12,489	1,400,584
MCMINNVILLE	1,198	106,514	548	277,846	2,193	155,225	197	13,350	99	4,072	2,453	129,870	6,688	686,878
WEST REGION	14,811	$1,390,976	6,890	$2,867,796	23,408	$1,498,340	2,234	$194,869	1,129	$60,546	24,617	$1,478,998	73,089	$7,491,526
COOS BAY	2,234	202,989	802	277,287	2,532	180,344	278	19,032	93	3,378	268	45,373	6,207	728,404
GOLD BEACH	487	40,718	186	68,825	631	46,682	31	4,763	26	1,349	135	12,579	1,496	174,917
ROSEBURG	3,158	266,517	1,441	468,454	3,644	239,815	331	22,601	189	11,089	455	58,736	9,218	1,067,212
SPRINGFIELD	1,154	112,138	381	196,691	2,693	83,152	319	31,918	134	7,964	4,826	195,093	9,507	626,956
MEDFORD	3,627	381,061	1,367	522,265	4,341	269,864	367	31,871	185	11,047	1,592	100,930	11,479	1,317,037
ASHLAND	405	37,831	143	42,752	280	9,606	57	3,921	19	1,108	97	4,039	1,001	99,257
GRANTS PASS	1,800	150,194	812	218,903	2,066	125,336	284	19,447	135	8,116	309	37,059	5,406	559,055
CAVE JUNCTION	537	67,490	145	42,967	401	15,442	73	4,544	25	657	78	6,088	1,259	137,188
EUGENE	1,932	170,307	496	267,751	4,305	352,079	236	21,054	132	5,891	2,866	168,014	9,967	985,096
W EUGENE	1,360	150,503	372	226,478	2,440	112,931	240	21,467	93	5,242	3,328	199,842	7,833	716,464
COTTAGE GROVE	331	34,415	166	77,121	772	32,347	119	9,466	56	3,012	1,413	52,770	2,857	209,132
FLORENCE	447	40,328	137	94,469	548	28,484	57	7,247	32	1,406	572	27,002	1,793	198,937
SOUTH REGION	17,472	$1,654,491	6,448	$2,503,964	24,653	$1,496,083	2,392	$197,331	1,119	$60,260	15,939	$907,525	68,023	$6,819,654
BAKER CITY	433	32,093	360	106,252	577	29,439	53	3,371	36	2,126	85	9,345	1,544	$182,626
BEND	1,805	165,721	598	202,181	1,833	107,706	151	13,558	80	3,633	255	33,179	4,722	525,978
JOHN DAY	132	11,597	76	26,055	161	12,145	19	1,198	11	737	39	5,251	438	56,982
CONDON	44	4,063	8	6,082	36	1,094	4	453	1	3	3	231	96	11,926
BURNS	148	11,935	61	22,766	190	12,663	12	1,546	9	638	24	4,223	444	53,771
PRINEVILLE	338	22,759	118	37,226	207	15,824	50	2,872	14	692	22	3,311	749	82,685
MADRAS	679	86,441	154	82,254	329	12,552	29	2,476	43	2,299	47	4,013	1,281	190,035
KLAMATH FALLS	1,561	147,818	755	221,253	1,769	99,025	289	23,472	106	4,170	162	37,212	4,642	532,951
LAKEVIEW	180	13,702	87	26,168	171	7,647	19	1,400	13	748	7	744	477	50,409
ONTARIO	844	65,677	478	148,618	1,004	58,648	127	10,738	85	3,655	79	13,725	2,617	301,063
PENDLETON	1,040	88,588	339	128,170	1,254	111,224	81	4,346	42	1,857	116	16,429	2,872	350,613
HERMISTON	1,102	88,076	521	250,044	961	37,925	123	8,873	64	3,656	158	23,747	2,929	412,322
MLTN-FRWTR	240	15,510	112	49,166	215	6,874	29	1,800	14	542	16	1,071	626	74,963
LAGRANDE	851	65,333	289	155,740	816	52,057	94	6,304	39	2,059	159	20,258	2,248	301,751
ENTERPRISE	183	12,105	73	17,104	196	15,911	23	3,704	10	472	32	6,777	517	56,073
THE DALLES	735	57,404	284	111,123	794	61,653	67	6,607	25	1,074	122	17,079	2,027	254,939
HOOD RIVER	347	35,975	187	91,428	345	18,095	22	2,358	21	666	35	3,936	957	152,458
EAST REGION	10,662	$924,797	4,500	$1,681,631	10,858	$660,481	1,192	$95,076	613	$29,027	1,361	$200,531	29,186	$3,591,544
ADJUSTMENTS**														$0
STATE TOTAL	53,694	$4,876,627	25,578	$9,986,376	78,720	$5,086,924	7,531	$634,267	3,568	$186,491	74,526	$4,801,400	243,617	$25,572,084

*Manual adjustments not included.

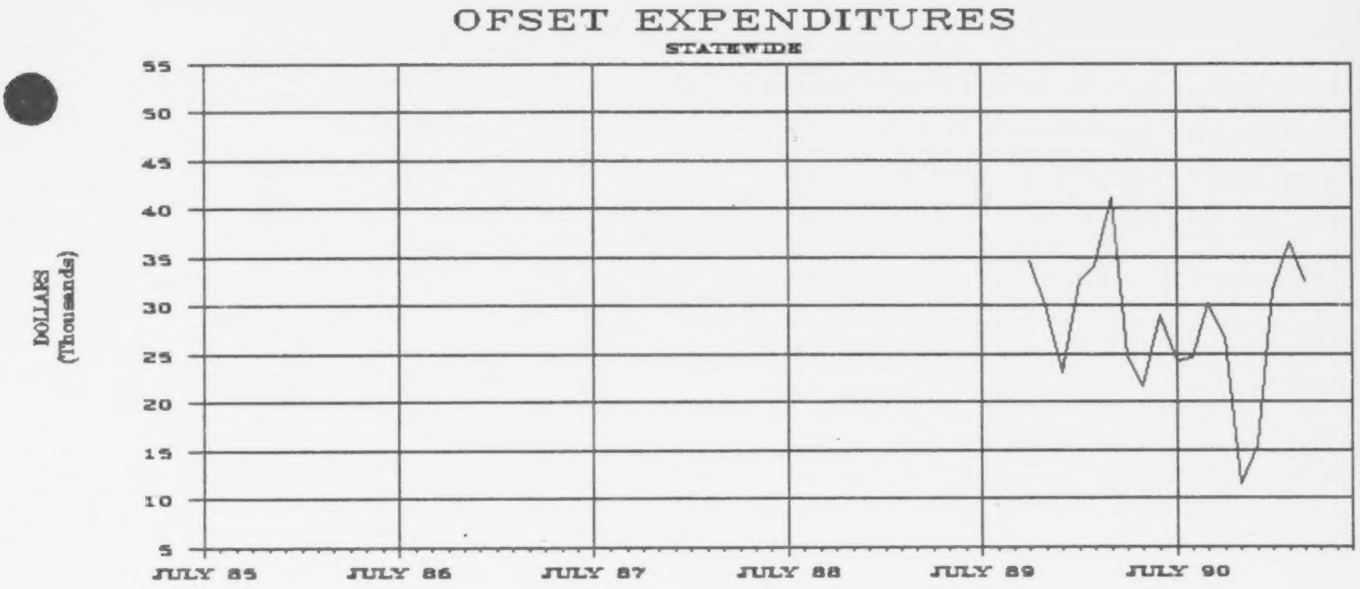
Volunteer Transportation $51,888

Part B Buy-In $866,670

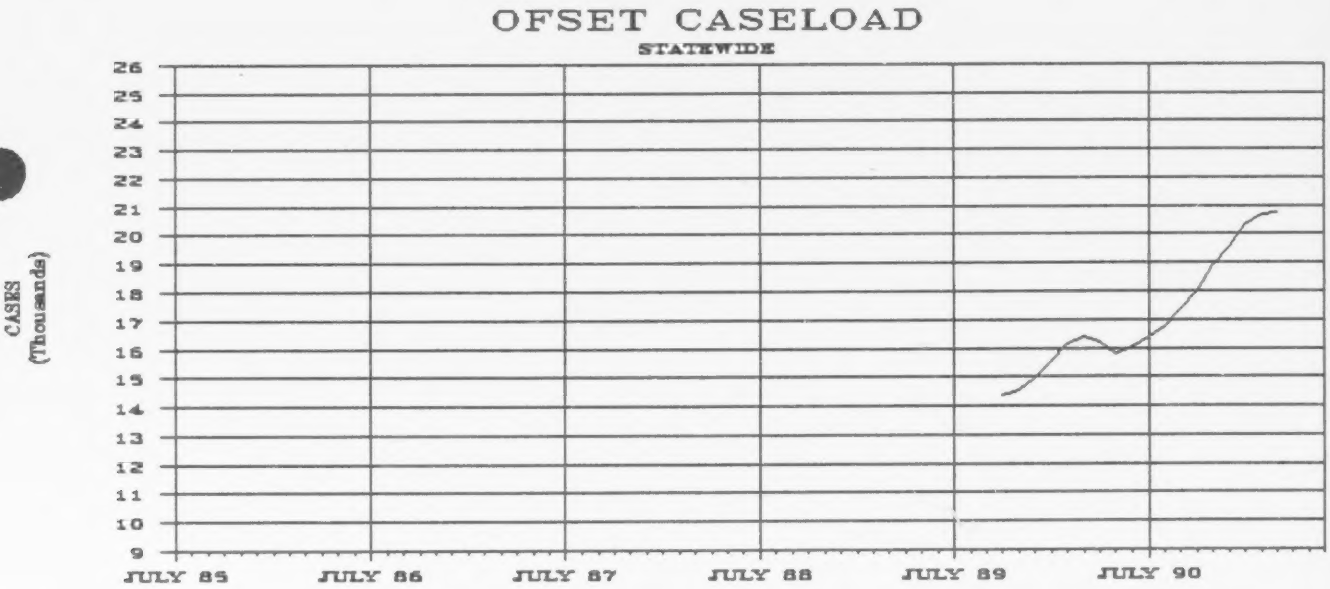
TABLE 24: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- MARCH 1991
AFS and SDSD Data

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	1,013	$490	$0	$25	$515	$3,117	$2,602	16.52%
ALBINA	988	19	0	0	19	2,973	2,954	0.64%
SOUTHEAST PORTLAND	1,072	3,430	0	0	3,430	3,002	(428)	114.26%
WEST PORTLAND	2,295	6,578	54	0	6,632	7,235	603	91.67%
NORTH PTLD	687	52	0	40	92	2,623	2,531	3.51%
NORTHEAST PTLD	1,186	575	0	50	625	3,270	2,645	19.11%
EAST PTLD	1,050	2,362	0	0	2,362	2,631	269	89.78%
NORTH REGION	8,291	$13,506	$54	$115	$13,675	$24,851	$11,176	55.03%
CORVALLIS	432	777	0	469	1,246	1,569	323	79.41%
ASTORIA	295	541	0	40	581	609	28	95.40%
ST. HELENS	472	1,175	0	50	1,225	857	(368)	142.94%
WOODBURN	267	937	0	20	957	474	(483)	201.90%
NEWPORT	239	165	0	58	223	1,029	806	21.67%
ALBANY	444	548	0	86	634	1,054	420	60.15%
LEBANON	326	700	0	0	700	1,099	399	63.69%
SOUTH SALEM	501	999	42	0	1,041	1,729	688	60.21%
NORTH SALEM	1,057	923	0	25	948	2,590	1,642	36.60%
DALLAS	262	322	0	0	322	885	563	36.38%
TILLAMOOK	145	40	65	0	105	347	242	30.26%
BEAVERTON	933	1,040	0	60	1,100	1,767	667	62.25%
MCMINNVILLE	629	1,352	0	100	1,452	1,565	113	92.78%
WEST REGION	6,002	$9,519	$107	$908	$10,534	$15,574	$5,040	67.64%
ROSEBURG	782	1,175	0	125	1,300	2,854	1,554	45.55%
SPRINGFIELD	359	800	0	25	825	1,627	802	50.71%
MEDFORD	1,024	1,570	0	0	1,570	2,895	1,325	54.23%
ASHLAND	192	458	0	0	458	441	(17)	103.86%
GRANTS PASS	395	75	0	25	100	1,515	1,415	6.60%
CAVE JUNCTION	210	725	0	0	725	861	136	84.20%
EUGENE	646	315	0	83	398	2,026	1,628	19.65%
WEST EUGENE	911	1,069	0	234	1,303	2,499	1,196	52.14%
COTTAGE GROVE	287	550	0	0	550	815	265	67.49%
SOUTH REGION	4,806	$6,737	$0	$492	$7,229	$15,533	$8,304	46.54%
BEND	506	189	0	0	189	1,227	1,038	15.40%
KLAMATH FALLS	874	10	0	0	10	1,725	1,715	0.58%
THE DALLES	167	15	0	0	15	236	221	6.36%
HOOD RIVER	96	170	0	0	170	127	(43)	133.86%
EAST REGION	1,643	$384	$0	$0	$384	$3,315	$2,931	11.58%
Adjustment *					$767			
STATE TOTAL	20,742	$30,146	$161	$1,515	$32,589	$59,273	$26,684	54.98%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.


OFSET EXPENDITURES

STATEWIDE


OFSET CASELOAD

STATEWIDE

STATEWIDE OFSET EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050	24,605	21,725	28,972	30,007
FY 90-91	24,338	24,626	30,189	26,730	11,397	15,588	31,667	36,586	32,589				25,968

STATEWIDE OFSET CASELOAD

FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418	16,213	15,784	16,028	15,553
FY 90-91	16,390	16,738	17,367	17,982	18,885	19,577	20,325	20,668	20,742				18,742

TABLE 26A: FOOD STAMP ACTIVITY -- FEBRUARY 1991
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$630,664	1,433	4,142	1,637	4,707	3,070	8,849
ALBINA	624,042	1,877	5,963	1,051	2,481	2,928	8,444
SOUTHEAST PTLD	438,214	1,042	2,921	1,313	3,016	2,355	5,937
WEST PTLD	560,444	758	2,613	2,736	5,168	3,494	7,781
NORTH PTLD	448,559	1,300	3,907	882	2,223	2,182	6,130
NORTHEAST PTLD	451,864	1,122	3,123	1,492	2,935	2,614	6,058
EAST PTLD	905,224	2,416	7,036	2,067	5,358	4,483	12,394
AFS NORTH REGION (1)	$4,059,011	9,948	29,705	11,178	25,888	21,126	55,593
CORVALLIS	250,843	466	1,408	953	2,128	1,419	3,536
ASTORIA	184,631	372	1,111	619	1,493	991	2,604
ST. HELENS	162,433	283	845	488	1,452	771	2,297
WOODBURN	276,169	408	1,419	830	2,748	1,238	4,167
NEWPORT	263,906	468	1,414	920	2,246	1,388	3,660
ALBANY	325,619	798	2,353	853	2,301	1,651	4,654
LEBANON	321,950	686	2,084	907	2,537	1,593	4,621
SOUTH SALEM	477,707	1,121	3,351	1,369	3,472	2,490	6,823
NORTH SALEM	729,870	1,701	5,113	1,882	5,156	3,583	10,269
DALLAS	220,218	371	1,179	691	2,065	1,062	3,244
TILLAMOOK	111,452	211	615	374	1,015	585	1,630
BEAVERTON	711,078	1,678	4,881	1,810	5,181	3,488	10,062
MCMINNVILLE	383,760	775	2,328	1,198	3,155	1,973	5,483
AFS WEST REGION (3)	$4,419,636	9,338	28,101	12,894	34,949	22,232	63,050
COOS BAY	497,068	1,016	3,139	1,445	3,791	2,461	6,930
GOLD BEACH	109,991	200	608	382	950	582	1,558
ROSEBURG	661,037	1,429	4,366	1,835	5,044	3,264	9,410
SPRINGFIELD	666,081	1,541	4,650	1,929	4,821	3,470	9,471
MEDFORD	836,549	1,824	5,512	2,403	6,396	4,227	11,908
ASHLAND	130,273	190	538	610	1,284	800	1,822
GRANTS PASS	462,002	923	2,751	1,469	3,795	2,392	6,546
CAVE JUNCTION	143,864	297	955	433	962	730	1,917
EUGENE	343,857	699	2,060	1,299	2,569	1,998	4,629
WEST EUGENE	496,566	1,112	3,418	1,630	3,507	2,742	6,925
COTTAGE GROVE	212,934	463	1,427	644	1,688	1,107	3,115
FLORENCE	132,766	308	964	351	1,001	659	1,965
AFS SOUTH REGION (6)	$4,692,988	10,002	30,388	14,430	35,808	24,432	66,196
BAKER CITY	106,483	207	667	322	875	529	1,542
BEND	337,285	659	1,959	1,063	2,971	1,722	4,930
JOHN DAY	34,590	73	212	104	318	177	530
CONDON	8,682	18	64	19	71	37	135
BURNS	37,874	55	170	137	392	192	562
PRINEVILLE	70,744	138	418	232	624	370	1,042
MADRAS	141,359	185	600	465	1,504	650	2,104
KLAMATH FALLS	442,960	781	2,363	1,374	3,745	2,155	6,108
LAKEVIEW	36,084	61	194	113	354	174	548
ONTARIO	196,363	284	962	613	2,119	897	3,081
PENDLETON	127,125	254	772	386	1,128	640	1,900
HERMISTON	282,851	587	1,786	739	2,185	1,326	3,971
MLTN-FRWTR	88,145	146	450	279	747	425	1,197
LAGRANDE	133,489	324	990	337	1,012	661	2,002
ENTERPRISE	23,645	37	102	77	269	114	371
THE DALLES	135,890	281	871	450	1,105	731	1,976
HOOD RIVER	95,723	132	383	327	940	459	1,323
AFS EAST REGION (8)	$2,299,292	4,222	12,963	7,037	20,359	11,259	33,322
AFS TOTAL	$15,470,927	33,510	101,157	45,539	117,004	79,049	218,161

SEE NEXT PAGE ALSO

TABLE 26B: FOOD STAMP ACTIVITY -- FEBRUARY 1991
SENIOR AND DISABLED SERVICES DIVISION

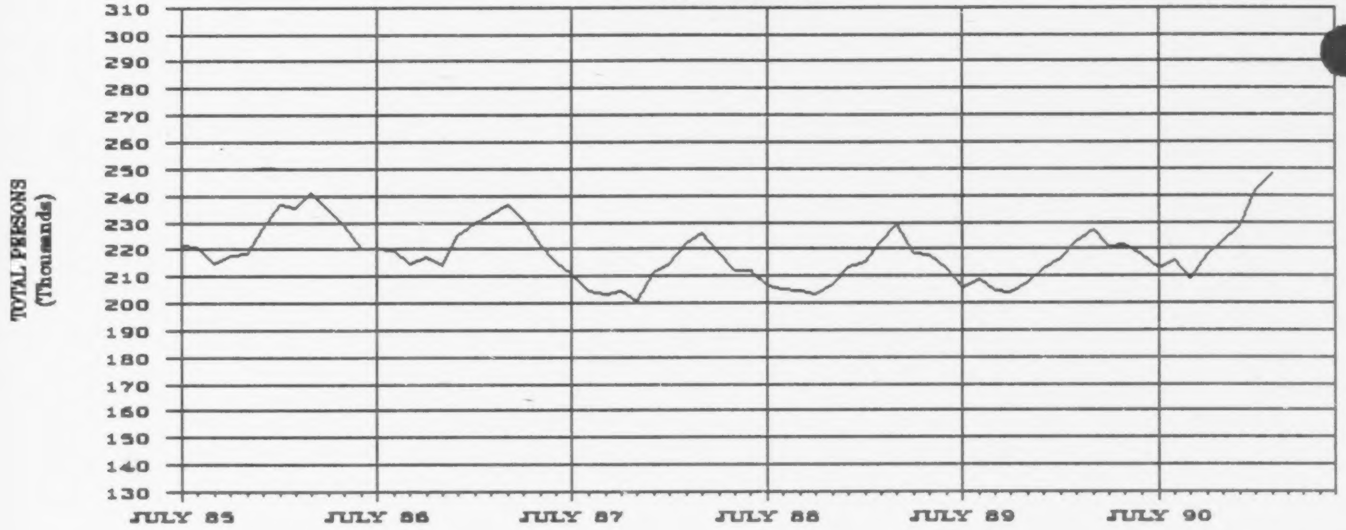
		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$84,873	889	931	341	429	1,230	1,360
ALBINA	0	0	0	0	0	0	0
SOUTHEAST PTLD	178,321	2,242	2,350	433	514	2,675	2,864
WEST PTLD	138,383	1,859	1,918	408	449	2,267	2,367
NORTH PTLD	83,079	1,093	1,134	125	156	1,218	1,290
NORTHEAST PTLD	71,005	688	742	420	497	1,108	1,239
MULTNOMAH	0	0	0	0	0	0	0
EAST PTLD	52,230	457	511	315	368	772	879
SDSD NORTH REGION (1)	$607,891	7,228	7,586	2,042	2,413	9,270	9,999
CORVALLIS	36,074	322	341	175	247	497	588
ASTORIA	22,094	252	262	91	121	343	383
ST. HELENS	18,020	184	196	95	110	279	306
WOODBURN	16,175	180	223	61	81	241	304
NEWPORT	29,922	274	293	136	179	410	472
ALBANY	63,566	589	631	369	494	958	1,125
SALEM	124,675	1,409	1,489	461	611	1,870	2,100
DALLAS	14,523	185	206	80	112	265	318
TILLAMOOK	13,353	115	120	91	120	206	240
HILSBRO/BEAVRTN	80,007	773	820	439	544	1,212	1,364
MCMINNVILLE	43,925	488	540	160	219	648	759
SDSD WEST REGION (3)	$462,334	4,771	5,121	2,158	2,838	6,929	7,959
NORTH BEND	52,761	538	564	239	349	777	913
GOLD BEACH	12,359	117	127	79	105	196	232
ROSEBURG	67,344	648	687	303	459	951	1,146
CENT. POINT/MEDFORD	101,122	929	989	500	652	1,429	1,641
GRANTS PASS/CAVE JCT	49,898	474	501	254	386	728	887
EUGENE/COTT GROVE	168,326	1,861	1,946	678	898	2,539	2,844
FLORENCE	8,106	89	94	22	41	111	135
SDSD SOUTH REGION (6)	$459,916	4,656	4,908	2,075	2,890	6,731	7,798
BAKER CITY	13,579	151	157	63	97	214	254
BEND	30,373	254	260	209	269	463	529
JOHN DAY	3,009	36	39	17	23	53	62
BURNS	7,763	65	71	39	59	104	130
PRINEVILLE	6,756	49	54	48	65	97	119
MADRAS	7,838	48	54	48	90	96	144
KLAMATH FALLS	33,990	255	265	224	323	479	588
LAKEVIEW	4,468	28	29	32	49	60	78
ONTARIO	16,990	204	216	86	129	290	345
PENDLETON	46,546	491	519	205	293	696	812
LAGRANDE	18,016	176	188	95	135	271	323
ENTERPRISE	3,607	45	47	17	22	62	69
THE DALLES	19,546	164	167	113	145	277	312
HOOD RIVER	4,098	34	35	42	51	76	86
SDSD EAST REGION (8)	$216,579	2,000	2,101	1,238	1,750	3,238	3,851
SDSD TOTALS	$1,746,720	18,655	19,716	7,513	9,891	26,168	29,607

TABLE 26: FOOD STAMP ACTIVITY -- FEBRUARY 1991
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$4,666,902	17,176	37,291	13,220	28,301	30,396	65,592
WEST REGION (3)	$4,881,970	14,109	33,222	15,052	37,787	29,161	71,009
SOUTH REGION (6)	$5,152,904	14,658	35,296	16,505	38,698	31,163	73,994
EAST REGION (8)	$2,515,871	6,222	15,064	8,275	22,109	14,497	37,173
TOTAL STATE ISSUANCE	$17,217,647	52,165	120,873	53,052	126,895	105,217	247,768

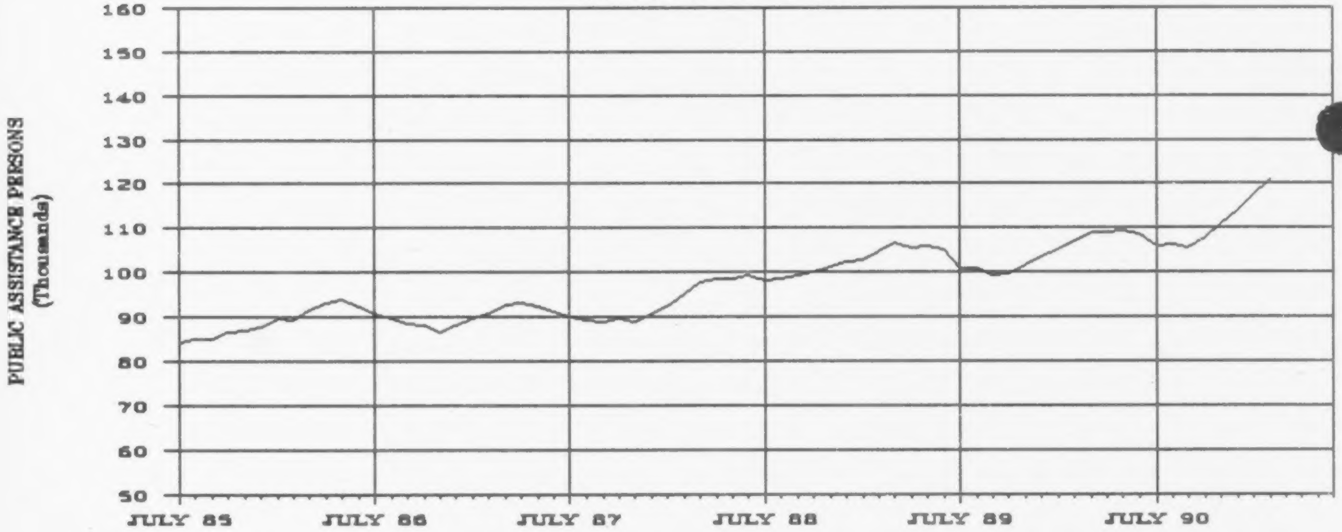
FOOD STAMPS

TOTAL PERSONS



FOOD STAMP PERSONS

PUBLIC ASSISTANCE

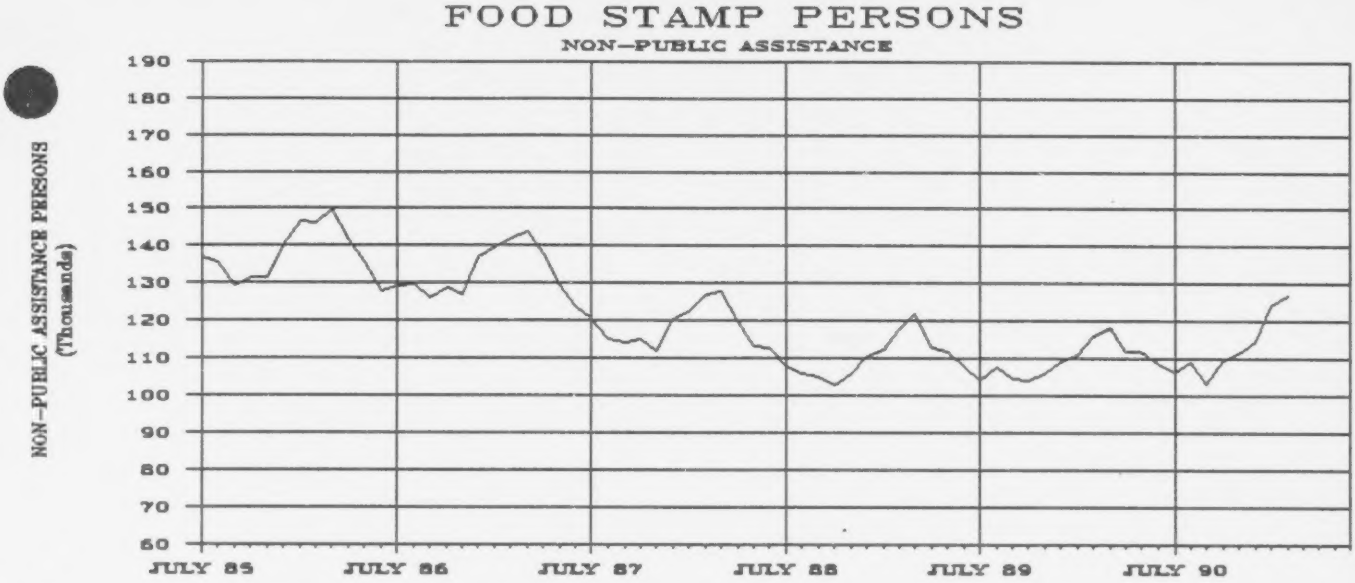


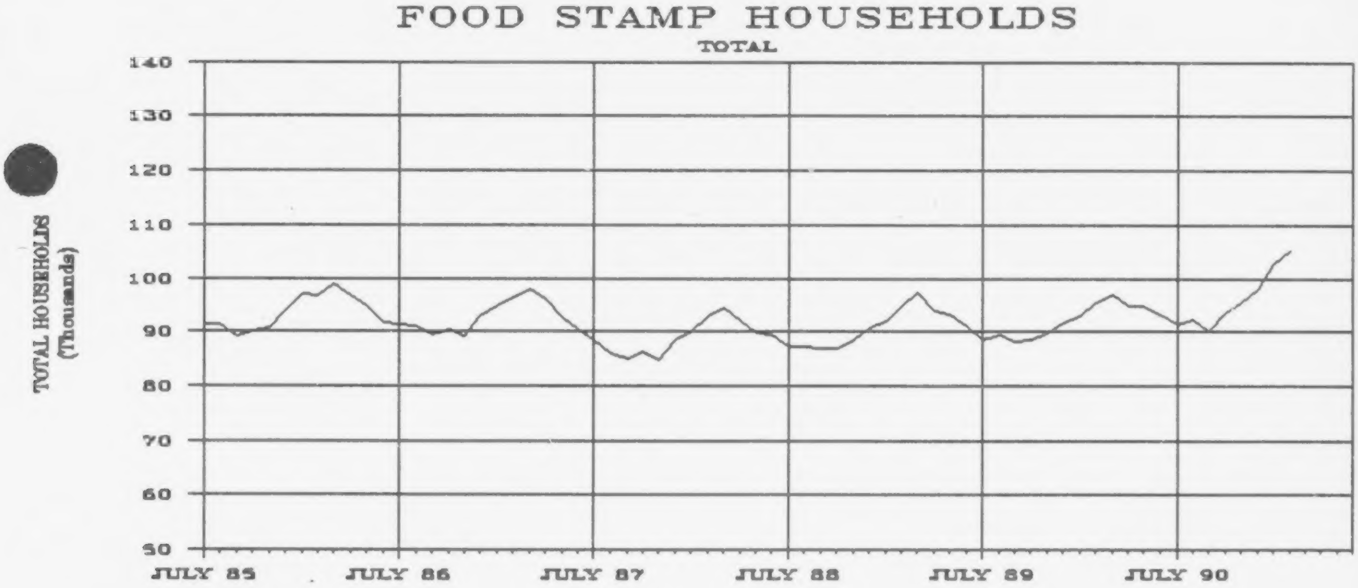
TOTAL PERSONS FOOD STAMPS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898	216,477	223,067	227,210	220,829	221,277	217,755	214,138
FY 90-91	212,635	215,751	208,958	217,500	222,713	228,627	241,556	247,768					224,439

PUBLIC ASSISTANCE FOOD STAMP PERSONS

FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,2[illegible]
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,2[illegible]
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749	105,201	106,975	109,043	109,082	109,332	108,794	104,570
FY 90-91	106,046	106,369	105,493	107,904	111,038	113,906	117,393	120,873					111,128



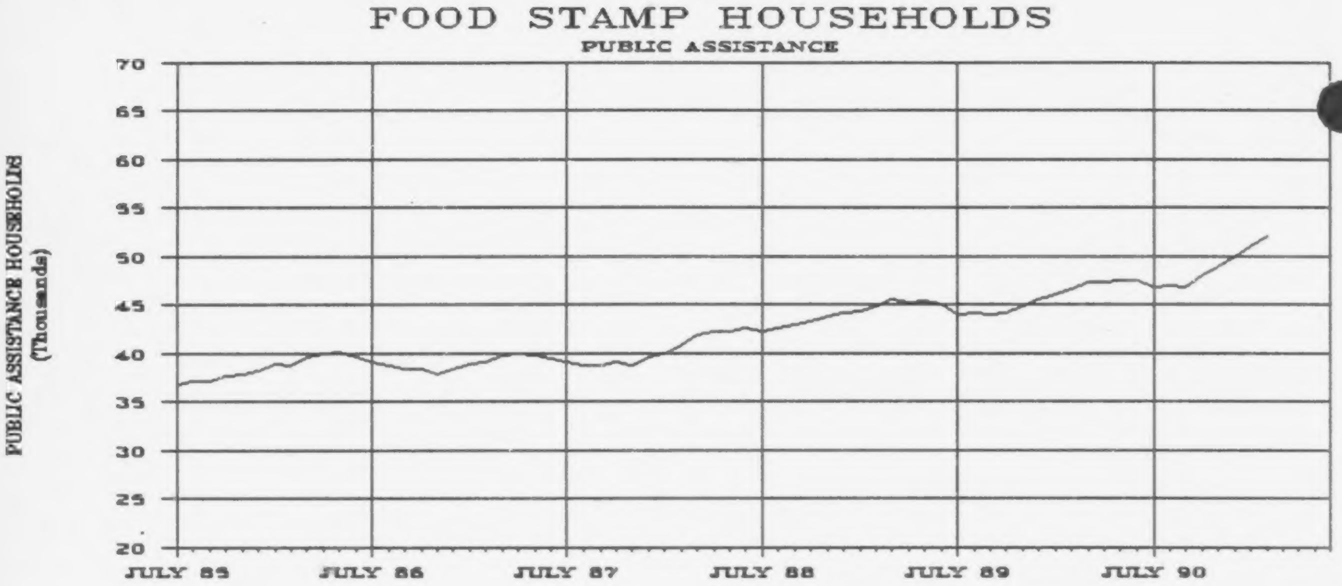


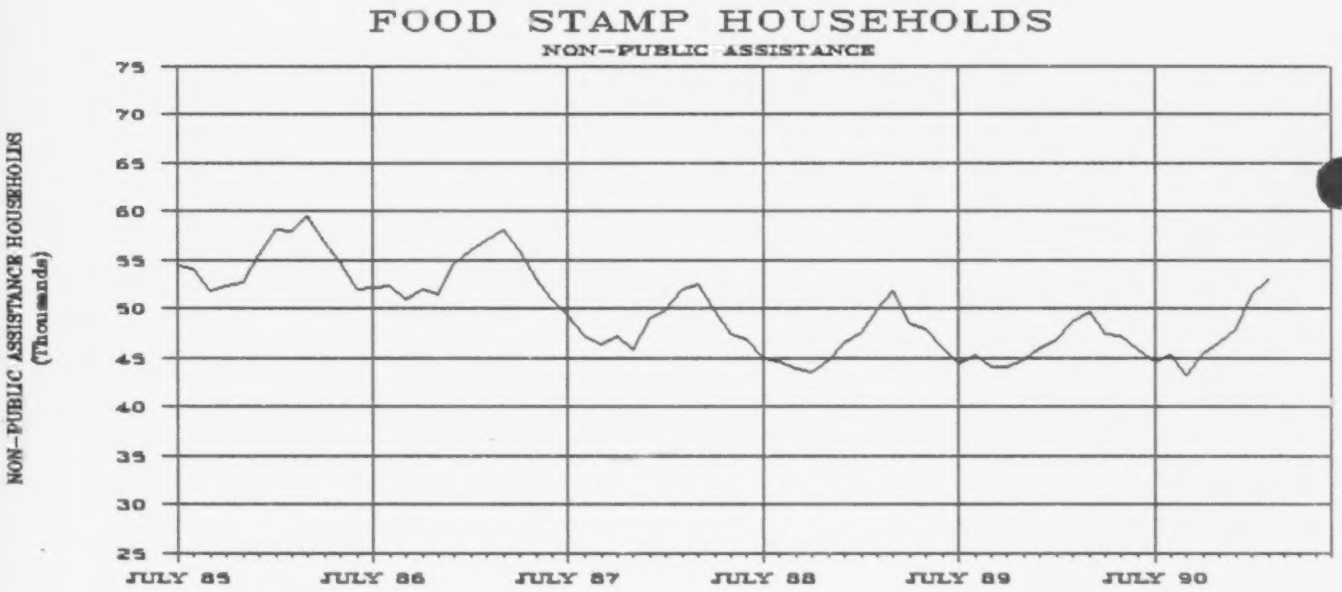
NON-PUBLIC ASSISTANCE FOOD STAMP PERSONS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092	118,167	111,747	111,945	108,961	109,568
FY 90-91	106,589	109,382	103,465	109,596	111,675	114,721	124,163	126,895					113,311

TOTAL FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
Y 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338	97,147	94,789	94,840	93,397	92,039
FY 90-91	91,422	92,310	90,142	93,550	95,509	97,895	102,605	105,217					96,081





PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602	47,407	47,383	47,549	47,468	45,784
FY 90-91	46,770	47,050	46,902	48,040	49,013	49,941	51,080	52,165					48,870

NON-PUBLIC ASSISTANCE FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,0
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,7
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736	49,740	47,406	47,291	45,929	46,255
FY 90-91	44,652	45,260	43,240	45,510	46,496	47,954	51,525	53,052					47,211

TABLE 30A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1991

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,268	1,829	55.97%	293	8.97%	2,122	64.93%	8	0.24%
ALBINA	3,090	2,174	70.36%	747	24.17%	2,921	94.53%	6	0.19%
SE PORTLAND	2,349	670	28.52%	918	39.08%	1,588	67.60%	8	0.34%
WEST PORTLAND	3,583	100	2.79%	2,638	73.63%	2,738	76.42%	4	0.11%
NO PORTLAND	2,194	1,451	66.13%	536	24.43%	1,987	90.57%	3	0.14%
NE PORTLAND	2,738	1,367	49.93%	895	32.69%	2,262	82.62%	2	0.07%
EAST PORTLAND	4,709	2,785	59.14%	360	7.64%	3,145	66.79%	25	0.53%
AFS N. REGION	21,931	10,376	47.31%	6,387	29.12%	16,763	76.44%	56	0.26%
CORVALLIS	1,447	147	10.16%	341	23.57%	488	33.72%	4	0.28%
ASTORIA	1,015	176	17.34%	128	12.61%	304	29.95%	2	0.20%
ST HELENS	760	186	24.47%	166	21.84%	352	46.32%	2	0.26%
WOODBURN	1,277	144	11.28%	304	23.81%	448	35.08%	4	0.31%
NEWPORT	1,411	441	31.25%	189	13.39%	630	44.65%	3	0.21%
ALBANY	1,722	242	14.05%	397	23.05%	639	37.11%	4	0.23%
LEBANON	1,655	527	31.84%	95	5.74%	622	37.58%	1	0.06%
SO SALEM	2,552	274	10.74%	1,044	40.91%	1,318	51.65%	6	0.24%
NO SALEM	3,776	777	20.58%	1,103	29.21%	1,880	49.79%	10	0.26%
DALLAS	1,121	477	42.55%	44	3.93%	521	46.48%	7	0.62%
TILLAMOOK	568	59	10.39%	54	9.51%	113	19.89%	0	0.00%
BEAVERTON	3,506	1,252	35.71%	282	8.04%	1,534	43.75%	7	0.20%
MCMINNVILLE	2,025	479	23.65%	207	10.22%	686	33.88%	5	0.25%
AFS W. REGION	22,835	5,181	22.69%	4,354	19.07%	9,535	41.76%	55	0.24%
COOS BAY	2,615	1,249	47.76%	288	11.01%	1,537	58.78%	4	0.15%
GOLD BEACH	608	60	9.87%	20	3.29%	80	13.16%	2	0.33%
ROSEBURG	3,479	843	24.23%	88	2.53%	931	26.76%	9	0.26%
SPRINGFIELD	3,454	512	14.82%	691	20.01%	1,203	34.83%	11	0.32%
MEDFORD	4,380	1,733	39.57%	601	13.72%	2,334	53.29%	9	0.21%
ASHLAND	819	127	15.51%	162	19.78%	289	35.29%	2	0.24%
GRANTS PASS	2,398	1,075	44.83%	500	20.85%	1,575	65.68%	7	0.29%
CAVE JUNCTION	763	118	15.47%	50	6.55%	168	22.02%	0	0.00%
EUGENE	2,123	185	8.71%	725	34.15%	910	42.86%	6	0.28%
WEST EUGENE	2,894	550	19.00%	649	22.43%	1,199	41.43%	12	0.41%
COTTAGE GROVE	1,103	317	28.74%	80	7.25%	397	35.99%	4	0.36%
FLORENCE	668	152	22.75%	41	6.14%	193	28.89%	1	0.15%
AFS S. REGION	25,304	6,921	27.35%	3,895	15.39%	10,816	42.74%	67	0.26%
BAKER CITY	537	139	25.88%	15	2.79%	154	28.68%	2	0.37%
BEND	1,832	562	30.68%	84	4.59%	646	35.26%	6	0.33%
JOHN DAY	170	70	41.18%	8	4.71%	78	45.88%	0	0.00%
CONDON	42	5	11.90%	0	0.00%	5	11.90%	(1)	-2.38%
BURNS	199	109	54.77%	13	6.53%	122	61.31%	0	0.00%
PRINEVILLE	389	193	49.61%	8	2.06%	201	51.67%	0	0.00%
MADRAS	689	494	71.70%	11	1.60%	505	73.29%	2	0.29%
K. FALLS	2,360	441	18.69%	157	6.65%	598	25.34%	8	0.34%
LAKEVIEW	171	40	23.39%	4	2.34%	44	25.73%	0	0.00%
ONTARIO	941	587	62.38%	11	1.17%	598	63.55%	4	0.43%
PENDLETON	640	158	24.69%	10	1.56%	168	26.25%	1	0.16%
HERMISTON	1,386	508	36.65%	24	1.73%	532	38.38%	(2)	-0.14%
MLTN-FRWTR	433	285	65.82%	13	3.00%	298	68.82%	1	0.23%
LA GRANDE	673	174	25.85%	20	2.97%	194	28.83%	2	0.30%
ENTERPRISE	117	6	5.13%	3	2.56%	9	7.69%	1	0.85%
THE DALLES	718	236	32.87%	21	2.92%	257	35.79%	9	1.25%
HOOD RIVER	481	41	8.52%	14	2.91%	55	11.43%	2	0.42%
AFS E. REGION	11,778	4,048	34.37%	416	3.53%	4,464	37.90%	35	0.30%
AFS STATE TOTAL	81,848	26,526	32.41%	15,052	18.39%	41,578	50.80%	213	0.26%

TABLE 30B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	347	53	15.27%	12	3.46%	65	18.73%	0	0.00%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	701	93	13.27%	92	13.12%	185	26.39%	0	0.00%
WEST PORTLAND	709	103	14.53%	276	38.93%	379	53.46%	8	1.13%
NORTH PORTLAND	355	76	21.41%	25	7.04%	101	28.45%	6	1.69%
NE PORTLAND	148	53	35.81%	22	14.86%	75	50.68%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	102	25	24.51%	4	3.92%	29	28.43%	0	0.00%
SDSD N. REGION	2,362	403	17.06%	431	18.25%	834	35.31%	14	0.59%
CORVALLIS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ASTORIA	364	37	10.16%	3	0.82%	40	10.99%	0	0.00%
ST HELENS	77	3	3.90%	9	11.69%	12	15.58%	0	0.00%
WOODBURN	247	26	10.53%	4	1.62%	30	12.15%	0	0.00%
NEWPORT	414	45	10.87%	28	6.76%	73	17.63%	0	0.00%
ALBANY	1,487	92	6.19%	110	7.40%	202	13.58%	2	0.13%
SALEM	1,953	132	6.76%	184	9.42%	316	16.18%	2	0.10%
DALLAS	273	2	0.73%	1	0.37%	3	1.10%	0	0.00%
TILLAMOOK	211	9	4.27%	8	3.79%	17	8.06%	0	0.00%
BEAVERTON	315	28	8.89%	11	3.49%	39	12.38%	1	0.32%
MCMINNVILLE	658	66	10.03%	15	2.28%	81	12.31%	2	0.30%
SDSD W. REGION	5,999	440	7.33%	373	6.22%	813	13.55%	7	0.12%
COOS BAY	824	89	10.80%	22	2.67%	111	13.47%	1	0.12%
GOLD BEACH	222	3	1.35%	1	0.45%	4	1.80%	0	0.00%
ROSEBURG	973	49	5.04%	12	1.23%	61	6.27%	5	0.51%
CENTRAL POINT	736	62	8.42%	7	0.95%	69	9.38%	2	0.27%
MEDFORD	759	58	7.64%	47	6.19%	105	13.83%	3	0.40%
GRANTS PASS	681	95	13.95%	38	5.58%	133	19.53%	1	0.15%
CAVE JUNCTION	68	8	11.76%	0	0.00%	8	11.76%	0	0.00%
EUGENE	2,637	145	5.50%	225	8.53%	370	14.03%	3	0.11%
COTTAGE GROVE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FLORENCE	120	11	9.17%	4	3.33%	15	12.50%	0	0.00%
SDSD S. REGION	7,020	520	7.41%	356	5.07%	876	12.48%	15	0.21%
BAKER CITY	222	7	3.15%	3	1.35%	10	4.50%	0	0.00%
BEND	482	25	5.19%	8	1.66%	33	6.85%	1	0.21%
JOHN DAY	57	4	7.02%	0	0.00%	4	7.02%	0	0.00%
BURNS	113	14	12.39%	0	0.00%	14	12.39%	0	0.00%
PRINEVILLE	107	9	8.41%	5	4.67%	14	13.08%	0	0.00%
MADRAS	107	24	22.43%	1	0.93%	25	23.36%	1	0.93%
K. FALLS	499	47	9.42%	6	1.20%	53	10.62%	1	0.20%
LAKEVIEW	63	3	4.76%	1	1.59%	4	6.35%	0	0.00%
ONTARIO	303	43	14.19%	5	1.65%	48	15.84%	0	0.00%
PENDLETON	731	82	11.22%	7	0.96%	89	12.18%	0	0.00%
LA GRANDE	277	15	5.42%	9	3.25%	24	8.66%	1	0.36%
ENTERPRISE	65	1	1.54%	1	1.54%	2	3.08%	0	0.00%
THE DALLES	295	23	7.80%	10	3.39%	33	11.19%	1	0.34%
HOOD RIVER	82	3	3.66%	1	1.22%	4	4.88%	0	0.00%
SDSD E. REGION	3,403	300	8.82%	57	1.67%	357	10.49%	5	0.15%
SDSD STATE TOTAL	18,784	1,663	8.85%	1,217	6.48%	2,880	15.33%	41	0.22%

TABLE 30: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MARCH 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	24,293	10,779	44.37%	6,818	28.07%	17,597	72.44%	70	0.29%
WEST REG. TOT.	28,834	5,621	19.49%	4,727	16.39%	10,348	35.89%	62	0.22%
SOUTH REG. TOT.	32,324	7,441	23.02%	4,251	13.15%	11,692	36.17%	82	0.25%
EAST REG. TOT.	15,181	4,348	28.64%	473	3.12%	4,821	31.76%	40	0.26%
STATE TOTAL	100,632	28,189	28.01%	16,269	16.17%	44,458	44.18%	254	0.25%

TABLE 31A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1991

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$641,106	$389,160	60.70%	$56,946	8.88%	$446,106	69.58%	$1,545	0.24%
ALBINA	636,655	454,792	71.43%	154,909	24.33%	609,701	95.77%	1,099	0.17%
SE PORTLAND	429,028	135,264	31.53%	158,334	36.91%	293,598	68.43%	1,161	0.27%
WEST PORTLAND	565,997	22,694	4.01%	427,236	75.48%	449,930	79.49%	552	0.10%
NO PORTLAND	439,072	307,881	70.12%	100,190	22.82%	408,071	92.94%	579	0.13%
NE PORTLAND	458,735	257,587	56.15%	142,931	31.16%	400,518	87.31%	596	0.13%
EAST PORTLAND	913,104	607,289	66.51%	65,991	7.23%	673,280	73.74%	3,720	0.41%
AFS N. REGION	$4,083,697	$2,174,667	53.25%	$1,106,537	27.10%	$3,281,204	80.35%	$9,252	0.23%
CORVALLIS	244,155	37,105	15.20%	55,667	22.80%	92,772	38.00%	525	0.22%
ASTORIA	179,452	39,009	21.74%	19,842	11.06%	58,851	32.79%	315	0.18%
ST HELENS	150,570	45,737	30.38%	35,629	23.66%	81,366	54.04%	462	0.31%
WOODBURN	266,738	35,802	13.42%	72,551	27.20%	108,353	40.62%	514	0.19%
NEWPORT	253,876	97,811	38.53%	26,322	10.37%	124,133	48.90%	421	0.17%
ALBANY	322,337	55,101	17.09%	77,243	23.96%	132,344	41.06%	844	0.26%
LEBANON	320,971	117,632	36.65%	18,836	5.87%	136,468	42.52%	65	0.02%
SO SALEM	482,495	64,577	13.38%	198,953	41.23%	263,530	54.62%	851	0.18%
NO SALEM	730,284	182,246	24.96%	215,761	29.54%	398,007	54.50%	1,502	0.21%
DALLAS	214,687	118,237	55.07%	8,256	3.85%	126,493	58.92%	1,326	0.62%
TILLAMOOK	104,633	13,811	13.20%	9,894	9.46%	23,705	22.66%	0	0.00%
BEAVERTON	690,761	284,646	41.21%	56,429	8.17%	341,075	49.38%	1,487	0.22%
MCMINNVILLE	376,500	114,154	30.32%	37,563	9.98%	151,717	40.30%	1,388	0.37%
AFS W. REGION	$4,337,459	$1,205,868	27.80%	$832,946	19.20%	$2,038,814	47.00%	$9,700	0.22%
COOS BAY	509,083	295,211	57.99%	56,754	11.15%	351,965	69.14%	706	0.14%
GOLD BEACH	107,481	15,172	14.12%	3,750	3.49%	18,922	17.60%	203	0.19%
ROSEBURG	673,004	216,940	32.23%	13,148	1.95%	230,088	34.19%	2,024	0.30%
SPRINGFIELD	646,779	115,335	17.83%	122,698	18.97%	238,033	36.80%	1,614	0.25%
MEDFORD	831,557	407,613	49.02%	101,120	12.16%	508,733	61.18%	1,436	0.17%
ASHLAND	131,583	30,949	23.52%	20,890	15.88%	51,839	39.40%	210	0.16%
GRANTS PASS	455,591	246,730	54.16%	91,323	20.04%	338,053	74.20%	1,069	0.23%
CAVE JUNCTION	144,973	27,854	19.21%	9,445	6.52%	37,299	25.73%	0	0.00%
EUGENE	339,647	40,215	11.84%	102,980	30.32%	143,195	42.16%	787	0.23%
WEST EUGENE	491,739	115,839	23.56%	96,046	19.53%	211,885	43.09%	2,373	0.48%
COTTAGE GROVE	206,357	70,936	34.38%	13,571	6.58%	84,507	40.95%	947	0.46%
FLORENCE	129,787	38,627	29.76%	7,843	6.04%	46,470	35.80%	159	0.12%
AFS S. REGION	$4,667,581	$1,621,421	34.74%	$639,568	13.70%	$2,260,989	48.44%	$11,528	0.25%
BAKER CITY	102,996	35,037	34.02%	2,209	2.14%	37,246	36.16%	652	0.63%
BEND	341,129	140,329	41.14%	12,894	3.78%	153,223	44.92%	1,400	0.41%
JOHN DAY	32,356	16,536	51.11%	938	2.90%	17,474	54.01%	0	0.00%
CONDON	9,086	1,703	18.74%	0	0.00%	1,703	18.74%	(291)	-3.20%
BURNS	36,905	20,691	56.07%	2,173	5.89%	22,864	61.95%	0	0.00%
PRINEVILLE	71,922	41,924	58.29%	1,120	1.56%	43,044	59.85%	0	0.00%
MADRAS	143,934	107,291	74.54%	3,036	2.11%	110,327	76.65%	178	0.12%
K. FALLS	460,875	101,332	21.99%	24,757	5.37%	126,089	27.36%	1,004	0.22%
LAKEVIEW	35,391	9,653	27.28%	1,024	2.89%	10,677	30.17%	0	0.00%
ONTARIO	200,172	141,452	70.67%	2,319	1.16%	143,771	71.82%	763	0.38%
PENDLETON	123,473	36,796	29.80%	2,061	1.67%	38,857	31.47%	105	0.09%
HERMISTON	280,167	124,589	44.47%	5,056	1.80%	129,645	46.27%	(694)	-0.25%
MLTN-FRWTR	84,012	55,983	66.64%	3,025	3.60%	59,008	70.24%	105	0.12%
LA GRANDE	132,775	47,254	35.59%	3,162	2.38%	50,416	37.97%	271	0.20%
ENTERPRISE	23,993	1,854	7.73%	557	2.32%	2,411	10.05%	193	0.80%
THE DALLES	131,783	56,030	42.52%	3,584	2.72%	59,614	45.24%	1,139	0.86%
HOOD RIVER	87,169	9,370	10.75%	1,484	1.70%	10,854	12.45%	453	0.52%
AFS E. REGION	$2,298,138	$947,824	41.24%	$69,399	3.02%	$1,017,223	44.26%	$5,278	0.23%
AFS STATE TOTAL	$15,386,875	$5,949,780	38.67%	$2,648,450	17.21%	$8,598,230	55.88%	$35,758	0.23%

TABLE 31B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$31,423	$6,220	19.79%	$1,136	3.62%	$7,356	23.41%	$0	0.00%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	58,308	9,307	15.96%	8,955	15.36%	18,262	31.32%	(61)	-0.10%
WEST PORTLAND	61,318	10,777	17.58%	25,573	41.71%	36,350	59.28%	707	1.15%
NORTH PORTLAND	31,177	7,351	23.58%	2,697	8.65%	10,048	32.23%	630	2.02%
NE PORTLAND	15,228	6,007	39.45%	2,689	17.66%	8,696	57.11%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	9,954	3,025	30.39%	440	4.42%	3,465	34.81%	0	0.00%
SDSD N. REGION	$207,408	$42,687	20.58%	$41,490	20.00%	$84,177	40.59%	$1,276	0.62%
CORVALLIS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ASTORIA	22,692	3,453	15.22%	240	1.06%	3,693	16.27%	0	0.00%
ST HELENS	6,584	315	4.78%	816	12.39%	1,131	17.18%	0	0.00%
WOODBURN	16,159	1,819	11.26%	343	2.12%	2,162	13.38%	0	0.00%
NEWPORT	29,116	4,415	15.16%	2,131	7.32%	6,546	22.48%	0	0.00%
ALBANY	98,748	10,062	10.19%	8,737	8.85%	18,799	19.04%	161	0.16%
SALEM	129,943	10,906	8.39%	13,716	10.56%	24,622	18.95%	315	0.24%
DALLAS	14,422	191	1.32%	88	0.61%	279	1.93%	0	0.00%
TILLAMOOK	12,846	718	5.59%	401	3.12%	1,119	8.71%	0	0.00%
BEAVERTON	25,803	2,723	10.55%	1,026	3.98%	3,749	14.53%	105	0.41%
MCMINNVILLE	42,454	5,103	12.02%	1,164	2.74%	6,267	14.76%	186	0.44%
SDSD W. REGION	$398,767	$39,705	9.96%	$28,662	7.19%	$68,367	17.14%	$767	0.19%
COOS BAY	54,869	9,289	16.93%	1,924	3.51%	11,213	20.44%	46	0.08%
GOLD BEACH	13,607	267	1.96%	96	0.71%	363	2.67%	0	0.00%
ROSEBURG	66,458	4,761	7.16%	1,019	1.53%	5,780	8.70%	279	0.42%
CENTRAL POINT	45,907	4,880	10.63%	1,068	2.33%	5,948	12.96%	160	0.35%
MEDFORD	56,587	6,100	10.78%	4,531	8.01%	10,631	18.79%	404	0.71%
GRANTS PASS	45,558	9,009	19.77%	2,748	6.03%	11,757	25.81%	40	0.09%
CAVE JUNCTION	5,399	608	11.26%	0	0.00%	608	11.26%	0	0.00%
EUGENE	169,706	12,196	7.19%	16,678	9.83%	28,874	17.01%	284	0.17%
COTTAGE GROVE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FLORENCE	9,145	1,017	11.12%	288	3.15%	1,305	14.27%	0	0.00%
SDSD S. REGION	$467,236	$48,127	10.30%	$28,352	6.07%	$76,479	16.37%	$1,213	0.26%
BAKER CITY	13,702	948	6.92%	359	2.62%	1,307	9.54%	0	0.00%
BEND	29,981	2,294	7.65%	598	1.99%	2,892	9.65%	105	0.35%
JOHN DAY	3,174	232	7.31%	0	0.00%	232	7.31%	0	0.00%
BURNS	7,072	1,401	19.81%	0	0.00%	1,401	19.81%	0	0.00%
PRINEVILLE	7,604	1,011	13.30%	314	4.13%	1,325	17.43%	0	0.00%
MADRAS	8,866	2,846	32.10%	105	1.18%	2,951	33.28%	57	0.64%
K. FALLS	33,995	4,208	12.38%	381	1.12%	4,589	13.50%	20	0.06%
LAKEVIEW	4,909	153	3.12%	103	2.10%	256	5.21%	0	0.00%
ONTARIO	17,863	3,809	21.32%	428	2.40%	4,237	23.72%	0	0.00%
PENDLETON	47,957	6,992	14.58%	684	1.43%	7,676	16.01%	0	0.00%
LA GRANDE	17,255	1,366	7.92%	648	3.76%	2,014	11.67%	105	0.61%
ENTERPRISE	3,717	122	3.28%	105	2.82%	227	6.11%	0	0.00%
THE DALLES	19,791	1,851	9.35%	830	4.19%	2,681	13.55%	51	0.26%
HOOD RIVER	4,467	148	3.31%	105	2.35%	253	5.66%	0	0.00%
SDSD E. REGION	$220,353	$27,381	12.43%	$4,660	2.11%	$32,041	14.54%	$338	0.15%
SDSD STATE TOTAL	$1,293,764	$157,900	12.20%	$103,164	7.97%	$261,064	20.18%	$3,594	0.28%

TABLE 31: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MARCH 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$4,291,105	$2,217,354	51.67%	$1,148,027	26.75%	$3,365,381	78.43%	$10,528	0.25%
WEST REG. TOT.	4,736,226	1,245,573	26.30%	861,608	18.19%	2,107,181	44.49%	10,467	0.22%
SOUTH REG. TOT.	5,134,817	1,669,548	32.51%	667,920	13.01%	2,337,468	45.52%	12,741	0.25%
EAST REG. TOT.	2,518,491	975,205	38.72%	74,059	2.94%	1,049,264	41.66%	5,616	0.22%
STATE TOTAL	$16,680,639	$6,107,680	36.62%	$2,751,614	16.50%	$8,859,294	53.11%	$39,352	0.24%

TABLE 32A: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1991

COUNTY	POP BY COUNTY 1990	(3) EST PERSONS BELOW POVERTY	EST. POP. <18 (4)	FEB 91 (5) UNEMPL. RATE	ADC					ADC-UN				
					MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.
NORTH REGION														
CLACKAMAS	278,850	16,364	74,177	4.7%	4,615	1,600	4,194	2,750	654,560	344	78	344	196	38,866
MULTNOMAH	583,887	65,021	134,279	4.7%	26,424	9,123	24,796	16,707	3,694,518	1,987	442	1,987	1,140	210,416
REGION TOTAL	862,737	81,385	208,456		31,039	10,723	28,990	19,457	4,349,078	2,331	520	2,331	1,336	249,282
WEST REGION														
BENTON	70,811	8,453	16,171	3.9%	1,329	460	1,224	796	185,641	274	65	274	149	33,996
CLATSOP	33,301	3,702	8,553	7.6%	1,107	392	1,016	660	150,187	189	43	189	103	21,528
COLUMBIA	37,557	3,361	10,521	8.3%	1,031	361	937	623	146,032	155	36	155	86	18,879
LINCOLN	38,889	4,168	9,033	7.0%	1,591	537	1,470	960	218,202	231	56	231	122	36,792
LINN	91,227	11,135	24,086	9.8%	4,297	1,510	4,016	2,671	617,511	702	164	702	382	82,887
MARION	228,483	23,167	60,885	6.4%	10,033	3,361	9,195	6,232	1,349,462	1,127	262	1,127	632	116,406
POLK	49,541	5,851	12,305	6.4%	1,175	403	1,117	763	163,879	200	51	200	109	25,515
TILLAMOOK	21,570	2,090	4,961	7.8%	629	226	571	383	80,735	45	11	45	23	3,810
WASHINGTON	311,554	17,258	83,889	4.7%	5,182	1,783	4,718	3,141	715,781	372	99	372	181	41,484
YAMHILL	65,551	6,127	18,261	4.7%	2,328	787	2,111	1,396	326,752	381	93	381	207	41,266
REGION TOTAL	948,484	85,311	248,665		28,702	9,820	26,375	17,625	3,954,183	3,676	880	3,676	1,994	422,562
SOUTH REGION														
COOS	60,273	6,439	14,917	10.2%	3,039	1,037	2,839	1,902	413,404	490	121	490	253	58,437
CURRY	19,327	2,246	3,582	7.6%	627	228	581	378	83,375	81	20	81	46	9,591
DOUGLAS	94,649	10,666	24,901	13.2%	4,114	1,409	3,822	2,552	574,062	772	194	772	426	90,666
JACKSON	146,389	16,791	37,181	9.3%	6,090	2,093	5,627	3,715	835,168	812	189	812	446	80,516
JOSEPHINE	62,649	9,474	14,571	10.0%	3,348	1,168	3,104	2,004	468,985	665	158	665	362	73,687
LANE	282,912	35,770	69,396	7.2%	11,828	4,072	10,834	7,133	1,642,643	2,328	566	2,328	1,223	253,292
REGION TOTAL	666,199	81,387	164,548		29,046	10,007	26,807	17,684	4,017,637	5,148	1,248	5,148	2,756	566,189
EAST REGION														
BAKER	15,317	1,904	3,698	11.6%	610	188	524	353	79,446	126	31	126	64	14,984
CROOK	14,111	1,396	3,687	9.5%	454	165	442	296	66,722	46	12	46	24	5,284
DESCHUTES	74,958	6,576	19,276	7.7%	2,006	693	1,814	1,196	271,244	345	88	345	183	38,897
GILLIAM (1)	1,717	127	414	4.0%	54	19	54	37	8,171	4	1	4	2	347
GRANT	7,853	963	2,145	13.7%	174	61	149	98	22,756	53	13	53	29	5,256
HARNEY	7,060	708	2,121	9.9%	167	59	156	107	23,029	62	15	62	32	6,340
HOOD RIVER	16,903	1,532	4,530	7.4%	386	134	356	235	53,192	80	21	80	41	9,713
JEFFERSON	13,676	1,674	4,442	9.5%	864	300	833	608	115,794	189	46	189	120	21,826
KLAMATH	57,702	7,105	15,198	12.7%	2,495	870	2,372	1,599	340,015	549	125	549	308	55,494
LAKE	7,186	928	1,995	13.0%	206	75	197	136	30,279	75	19	75	39	7,263
MALHEUR	26,038	4,338	7,715	6.8%	1,219	382	1,152	816	162,766	113	28	113	60	12,039
MORROW (1)	7,625	817	2,214	13.0%										
SHERMAN (2)	1,918	272	649	7.4%										
UMATILLA	59,249	5,990	16,316	11.5%	3,190	1,082	2,982	2,024	438,762	522	124	522	305	58,645
UNION	23,598	2,840	6,560	9.7%	869	299	798	526	125,398	169	37	169	95	18,390
WALLOWA	6,911	754	1,773	12.5%	119	38	99	66	14,973	12	3	12	6	886
WASCO (2)	21,683	2,050	5,673	9.3%	920	297	799	528	116,160	131	33	131	71	13,589
WHEELER (1)	1,396	273	272	18.6%										
REGION TOTAL	364,901	40,247	98,678		13,733	4,662	12,727	8,625	1,868,707	2,476	596	2,476	1,379	268,954
SUBSID ADOP ADJ.									1,737,549					
STATE TOTAL	2,842,321	288,331	720,347	6.7%	102,520	35,212	94,899	63,391	15,927,155	13,631	3,244	13,631	7,465	1,506,987

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.
(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION DATA ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U. S. DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) PERSONS LESS THAN AGE 18 ARE ESTIMATES FROM THE 1990 CENSUS PROVIDED BY THE CENTER FOR POPULATION RESEARCH AND CENSUS.

(5) UNEMPLOYMENT RATE IS NOT SEASONALLY ADJUSTED.

TABLE 32B: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1991

	FOOD STAMPS (FEB 1991)				ADULT PROGRAMS						STATE FUNDED DAYCARE		
COUNTY	N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	CASES	M5 CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	5,136	10,209	4,300	715,537	1,203	60	1,184	2,447	1,487	173	168	290	37,744
MULTNOMAH	23,165	55,383	26,096	3,951,365	4,927	265	6,383	11,575	4,245	1,202	668	1,216	188,502
REGION TOTAL	28,301	65,592	30,396	4,666,902	6,130	325	7,567	14,022	5,732	1,375	836	1,506	226,246
WEST REGION													
BENTON	2,375	4,124	1,916	286,917	0	0	28	28	499	3	57	97	14,279
CLATSOP	1,614	2,987	1,334	206,725	195	7	258	460	467	31	45	82	12,885
COLUMBIA	1,562	2,603	1,050	180,453	151	5	237	393	337	41	18	30	3,994
LINCOLN	2,425	4,132	1,798	293,828	291	18	292	601	535	69	50	77	10,057
LINN	5,332	10,400	4,202	711,135	1,064	67	1,118	2,249	1,121	164	94	176	20,391
MARION	12,068	23,663	9,422	1,624,596	1,840	168	2,837	4,845	3,007	223	302	544	75,320
POLK	2,177	3,562	1,327	234,741	396	6	41	443	563	1	42	75	8,286
TILLAMOOK	1,135	1,870	791	124,805	171	1	145	317	322	18	28	48	5,632
WASHINGTON	5,725	11,426	4,700	791,085	1,302	76	1,184	2,562	1,694	125	264	459	70,996
YAMHILL	3,374	6,242	2,621	427,685	493	20	582	1,095	923	77	75	137	16,538
REGION TOTAL	37,787	71,009	29,161	4,881,970	5,903	368	6,722	12,993	9,468	752	975	1,725	238,379
SOUTH REGION													
COOS	4,140	7,843	3,238	549,829	568	38	599	1,205	701	96	74	129	15,160
CURRY	1,055	1,790	778	122,350	127	6	108	241	307	12	26	42	5,514
DOUGLAS	5,503	10,556	4,215	728,381	803	40	741	1,584	1,040	104	115	193	21,394
JACKSON	8,332	15,371	6,456	1,067,944	845	73	1,020	1,938	1,718	122	203	342	43,133
JOSEPHINE	5,143	9,350	3,850	655,764	573	29	573	1,175	990	39	89	148	20,017
LANE	14,525	29,084	12,626	2,028,636	1,861	109	2,281	4,251	3,489	320	369	641	85,119
REGION TOTAL	38,698	73,994	31,163	5,152,904	4,777	295	5,322	10,394	8,245	693	876	1,495	190,337
EAST REGION													
BAKER	972	1,796	743	120,062	153	2	147	302	267	16	18	38	3,715
CROOK	689	1,161	467	77,500	23	2	78	103	154	2	16	31	3,279
DESCHUTES	3,240	5,459	2,185	367,658	438	16	445	899	842	31	95	174	21,820
GILLIAM (1)	71	135	37	8,682	0	0	3	3	26	0	1	2	288
GRANT	341	592	230	37,599	84	1	7	92	91	0	4	8	787
HARNEY	451	692	296	45,637	37	0	102	139	75	14	5	7	818
HOOD RIVER	991	1,409	535	99,821	135	11	234	380	314	37	16	28	2,610
JEFFERSON	1,594	2,248	746	149,197	13	2	98	113	239	13	14	28	3,698
KLAMATH	4,068	6,696	2,634	476,950	275	16	456	747	802	49	66	98	12,662
LAKE	403	626	234	40,552	0	0	8	8	95	4	7	14	1,605
MALHEUR	2,248	3,426	1,187	213,353	268	8	259	535	566	12	21	41	3,809
MORROW (1)													
SHERMAN (2)													
UMATILLA	4,353	7,880	3,087	544,667	539	32	603	1,174	930	40	86	147	17,234
UNION	1,147	2,325	932	151,505	209	11	183	403	326	26	26	48	5,347
WALLOWA	291	440	176	27,252	60	0	63	123	77	3	11	19	2,183
WASCO (2)	1,250	2,288	1,008	155,436	198	1	19	218	259	0	28	55	5,464
WHEELER (1)													
REGION TOTAL	22,109	37,173	14,497	2,515,871	2,432	102	2,705	5,239	5,063	247	414	738	85,319
SUBSID ADOP ADJ.													0
STATE TOTAL	126,895	247,768	105,217	$17,217,647	19,242	1,090	22,316	42,648	28,508	3,067	3,101	5,464	740,281

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

TABLE 32C: PUBLIC ASSISTANCE DATA BY COUNTY -- MARCH 1991

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (6)	TOTAL EXPEND. (7)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	61	14,807	9,540	1,031,601	14,676	2,493,115	15.0	37.1	36.6
MULTNOMAH	382	93,524	48,925	6,637,759	72,090	14,776,084	42.5	124.4	94.9
REGION TOTAL	443	108,331	58,465	7,669,360	86,766	17,269,200	33.6	93.3	76.0
WEST REGION									
BENTON	26	7,083	2,281	381,942	4,656	909,858	17.3	49.2	58.2
CLATSOP	25	8,049	2,409	262,568	4,023	661,941	30.5	77.2	89.7
COLUMBIA	31	5,377	2,132	250,101	3,694	604,837	24.9	59.2	69.3
LINCOLN	44	11,475	3,298	510,284	5,723	1,080,638	37.8	106.3	106.3
LINN	82	19,725	8,923	1,032,086	14,255	2,483,735	44.0	110.9	114.0
MARION	197	49,573	20,508	2,461,626	32,576	5,676,983	40.2	102.4	103.6
POLK	14	2,450	2,559	243,738	4,736	678,609	22.5	62.0	71.9
TILLAMOOK	13	1,525	1,404	261,719	2,539	478,227	26.5	77.2	86.7
WASHINGTON	91	27,003	10,621	1,400,584	16,346	3,046,934	15.1	37.4	36.7
YAMHILL	25	4,534	4,977	686,878	8,351	1,503,653	32.2	76.4	95.2
REGION TOTAL	548	136,795	59,112	7,491,526	96,899	17,125,416	27.8	70.9	74.9
SOUTH REGION									
COOS	63	10,086	5,900	728,404	10,040	1,775,320	47.1	127.5	130.1
CURRY	2	660	1,303	174,917	2,358	396,407	30.1	105.5	92.6
DOUGLAS	51	13,593	7,892	1,067,212	13,395	2,495,308	40.4	102.5	111.5
JACKSON	84	20,870	11,171	1,416,293	19,503	3,463,923	38.4	99.9	105.0
JOSEPHINE	49	11,725	6,545	696,243	11,688	1,926,421	49.5	137.5	149.2
LANE	196	56,479	23,251	2,736,585	37,776	6,802,753	38.3	102.8	102.8
REGION TOTAL	445	113,412	56,062	6,819,654	94,760	16,860,133	40.2	107.5	111.1
EAST REGION									
BAKER	7	1,537	1,390	182,626	2,362	402,369	34.2	95.5	117.3
CROOK	7	1,351	827	82,685	1,516	236,821	31.3	80.3	82.3
DESCHUTES	57	13,945	4,372	525,978	7,612	1,239,542	24.2	62.0	72.8
GILLIAM (1)	0	0	91	11,926	162	29,414	31.5	89.4	78.6
GRANT	0	0	425	56,982	766	123,380	19.0	45.7	75.4
HARNEY	2	615	492	53,771	943	130,209	22.1	50.4	98.0
HOOD RIVER	10	3,763	1,254	152,458	2,245	321,558	21.1	51.9	83.4
JEFFERSON	12	1,793	1,477	190,035	3,071	482,343	60.9	136.9	164.4
KLAMATH	33	5,808	4,914	532,950	8,982	1,423,880	41.1	105.2	116.0
LAKE	6	2,180	418	50,409	821	132,288	27.4	68.2	87.1
MALHEUR	23	4,708	2,640	301,063	4,888	697,737	44.2	105.8	131.6
MORROW (1)									
SHERMAN (2)									
UMATILLA	93	25,693	6,251	837,898	10,604	1,922,899	50.3	124.1	133.0
UNION	10	2,278	1,890	301,751	3,037	604,669	33.8	80.2	98.5
WALLOWA	2	750	362	56,073	653	102,117	14.3	37.2	63.7
WASCO (2)	7	1,211	1,605	254,939	2,855	546,799	36.8	93.1	105.5
WHEELER (1)									
REGION TOTAL	269	65,631	28,408	3,591,544	50,517	8,396,026	34.9	87.4	101.9
SUBSID ADOP ADJ.			1,149	0	1,149	1,737,549			
STATE TOTAL	1,705	424,169	203,196	25,572,084	330,091	61,388,323	33.4	88.0	87.2

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(6) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICALLY ELIGIBLE CLIENTS.

(7) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR THESE PROGRAMS.

S6615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

MAY 1991 BOOKLET

DATA FOR APRIL 1991

PUBLIC ASSISTANCE PROGRAMS
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Budget and Research (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC-BASIC EXPENDITURE COMPARISON -- APRIL 1991

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	4,263	1,630	1,567	(63)	104.02%	$654,804.07	$153.60	$401.72
ALBINA	6,332	2,173	1,944	(229)	111.78%	908,157.04	143.42	417.93
SOUTHEAST PORTLAND	2,528	1,005	994	(11)	101.11%	386,996.85	153.08	385.07
WEST PORTLAND	2,398	833	813	(20)	102.46%	328,085.50	136.82	393.86
NORTH PTLD	3,696	1,348	1,445	97	93.29%	539,124.98	145.87	399.94
NORTHEAST PTLD	3,050	1,180	1,294	114	91.19%	473,823.71	155.35	401.55
EAST PTLD	6,868	2,628	2,509	(119)	104.74%	1,073,157.40	156.25	408.36
REGION EXPENDITURE						65,633.98		
NORTH REGION	29,135	10,797	10,566	(231)	102.19%	$4,429,783.53	$152.04	$410.28
CORVALLIS	1,231	469	464	(5)	101.08%	182,224.81	148.03	388.54
ASTORIA	1,003	387	379	(8)	102.11%	154,577.98	154.12	399.43
ST. HELENS	953	367	355	(12)	103.38%	141,290.41	148.26	384.99
WOODBURN	1,250	431	401	(30)	107.48%	176,879.76	141.50	410.39
NEWPORT	1,465	536	517	(19)	103.68%	225,289.93	153.78	420.32
ALBANY	2,089	798	804	6	99.25%	326,406.46	156.25	409.03
LEBANON	1,874	705	700	(5)	100.71%	283,494.02	151.28	402.12
SOUTH SALEM	3,165	1,162	1,219	57	95.32%	462,507.39	146.13	398.03
NORTH SALEM	4,796	1,773	1,655	(118)	107.13%	721,057.21	150.35	406.69
DALLAS	1,091	397	397	0	100.00%	169,525.92	155.39	427.02
TILLAMOOK	569	225	218	(7)	103.21%	79,500.55	139.72	353.34
BEAVERTON	4,891	1,841	1,648	(193)	111.71%	744,643.75	152.25	404.48
MCMINNVILLE	2,085	784	805	21	97.39%	325,005.19	155.88	414.55
REGION EXPENDITURE						0.00		
WEST REGION	26,462	9,875	9,562	(313)	103.27%	$3,992,403.38	$150.87	$404.29
COOS BAY	2,862	1,043	1,037	(6)	100.58%	420,358.09	146.88	403.03
GOLD BEACH	557	220	205	(15)	107.32%	84,934.75	152.49	386.07
ROSEBURG	3,918	1,438	1,424	(14)	100.98%	570,808.24	145.69	396.95
SPRINGFIELD	4,023	1,533	1,625	92	94.34%	622,084.23	154.63	405.80
MEDFORD	5,008	1,854	1,919	65	96.61%	743,333.79	148.43	400.94
ASHLAND	664	252	228	(24)	110.53%	97,256.92	146.47	385.94
GRANTS PASS	2,477	926	893	(33)	103.70%	374,925.47	151.36	404.89
CAVE JUNCTION	704	266	282	16	94.33%	112,346.84	159.58	422.36
EUGENE	2,034	778	742	(36)	104.85%	301,892.08	148.42	388.04
WEST EUGENE	2,864	1,067	1,045	(22)	102.11%	429,903.94	150.11	402.91
COTTAGE GROVE	1,209	445	431	(14)	103.25%	183,859.47	152.08	413.17
FLORENCE	713	264	262	(2)	100.76%	102,166.98	143.29	387.00
REGION EXPENDITURE						0.00		
SOUTH REGION	27,033	10,086	10,093	7	99.93%	$4,043,370.80	$149.59	$400.94
BAKER CITY	504	183	221	38	82.81%	74,266.71	147.35	405.83
BEND	1,857	712	652	(60)	109.20%	272,072.04	146.51	382.12
JOHN DAY	154	64	64	0	100.00%	22,991.20	149.29	359.24
CONDON *	56	20	21	1	95.24%	8,831.00	157.70	441.55
BURNS	161	61	61	0	100.00%	21,117.72	131.17	346.19
PRINEVILLE	425	159	147	(12)	108.16%	61,542.97	144.81	387.06
MADRAS	818	299	272	(27)	109.93%	115,127.02	140.74	385.04
KLAMATH FALLS	2,392	879	789	(90)	111.41%	344,744.20	144.12	392.20
LAKEVIEW	203	77	71	(6)	108.45%	30,148.35	148.51	391.54
ONTARIO	1,103	372	364	(8)	102.20%	158,700.34	143.88	426.61
PENDLETON	833	305	316	11	96.52%	124,902.49	149.94	409.52
HERMISTON	1,779	649	566	(83)	114.66%	253,330.42	142.40	390.34
MLTN-FRWTR	441	162	138	(24)	117.39%	61,053.79	138.44	376.88
LAGRANDE	843	317	315	(2)	100.64%	122,801.23	145.67	387.39
ENTERPRISE	112	43	39	(4)	110.26%	14,933.74	133.34	347.30
THE DALLES	778	286	327	41	87.46%	111,298.21	143.06	389.15
HOOD RIVER	362	137	134	(3)	102.24%	52,015.45	143.69	379.67
REGION EXPENDITURE						0.00		
EAST REGION	12,821	4,725	4,497	(228)	105.07%	$1,849,876.88	$144.28	$391.51
STATE OFFICE						$1,039,971.72		
STATE TOTAL	95,451	35,483	34,718	(765)	102.20%	$15,355,906.31	$160.88	$432.77

TABLE 2: ADC BASIC INTAKE TRANSACTIONS - ADDED, CLOSED, DENIED -- APRIL 1991

	DENIED	PENDING	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	RESTORED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	40	61	12	60	112	64.29%	35.71%	25	71	1.01
ALBINA	11	20	17	63	91	87.91	12.09	45	94	0.85
SOUTHEAST PTLD	11	32	16	45	72	84.72	15.28	21	60	1.02
WEST PTLD	4	12	16	16	36	88.89	11.11	11	20	1.60
NORTH PTLD	5	0	21	41	67	92.54	7.46	17	49	1.27
NORTHEAST PTLD	11	23	24	28	63	82.54	17.46	31	53	0.98
EAST PTLD	14	30	19	69	102	86.27	13.73	82	158	0.56
NORTH REGION	96	178	125	322	543	82.32%	17.68%	232	505	0.89
CORVALLIS	4	2	8	18	30	86.67	13.33	13	14	1.86
ASTORIA	1	2	10	8	19	94.74	5.26	11	28	0.64
ST. HELENS	13	11	6	23	42	69.05	30.95	6	20	1.45
WOODBURN	5	4	9	12	26	80.77	19.23	9	13	1.62
NEWPORT	10	14	7	21	38	73.68	26.32	10	36	0.78
ALBANY	8	0	9	31	48	83.33	16.67	23	37	1.08
LEBANON	15	9	10	26	51	70.59	29.41	5	46	0.78
SOUTH SALEM	8	23	10	38	56	85.71	14.29	32	43	1.12
NORTH SALEM	11	31	12	52	75	85.33	53.00	52	66	0.97
DALLAS	5	0	5	12	22	77.27	22.73	12	23	0.74
TILLAMOOK	3	3	1	17	21	85.71	14.29	10	10	1.80
BEAVERTON	15	51	39	55	109	86.24	13.76	44	89	1.06
MCMINNVILLE	6	12	8	27	41	85.37	14.63	20	38	0.92
WEST REGION	104	162	134	340	578	82.01%	17.99%	247	463	1.02
COOS BAY	7	0	5	35	47	85.11	14.89	21	49	0.82
GOLD BEACH	1	0	6	4	11	90.91	6.00	5	13	0.77
ROSEBURG	11	5	18	78	107	89.72	10.28	33	81	1.19
SPRINGFIELD	5	32	16	69	90	94.44	5.56	49	70	1.21
MEDFORD	7	7	17	49	73	90.41	9.59	55	108	0.61
ASHLAND	0	0	3	15	18	100.00	0.00	1	17	1.06
GRANTS PASS	3	2	11	30	44	93.18	6.82	30	37	1.11
CAVE JUNCTION	0	0	5	12	17	100.00	0.00	3	9	1.89
EUGENE	9	4	10	27	46	80.43	19.57	13	30	1.23
WEST EUGENE	7	21	16	54	77	90.91	9.09	16	64	1.09
COTTAGE GROVE	0	5	5	17	22	100.00	0.00	6	25	0.88
FLORENCE	4	0	2	8	14	71.43	28.57	5	12	0.83
SOUTH REGION	54	76	114	398	566	90.46%	9.54%	237	515	0.99
BAKER CITY	2	3	2	7	11	81.82	18.18	5	14	0.64
BEND	3	1	10	29	42	92.86	7.14	28	52	0.75
JOHN DAY	0	0	0	4	4	100.00	0.00	2	4	1.00
CONDON	0	0	1	1	2	100.00	0.00	1	1	2.00
BURNS	1	0	2	3	6	83.33	16.67	1	7	0.71
PRINEVILLE	2	4	5	7	14	85.71	14.29	4	8	1.50
MADRAS	2	0	6	17	25	92.00	8.00	8	27	0.85
KLAMATH FALLS	9	22	13	32	54	83.33	16.67	15	55	0.82
LAKEVIEW	2	0	6	0	8	75.00	25.00	2	7	0.86
ONTARIO	2	0	7	18	27	92.59	7.41	16	37	0.68
PENDLETON	2	0	2	13	17	88.24	11.76	7	21	0.71
HERMISTON	2	0	9	27	38	94.74	5.26	29	38	0.95
MLTN-FRWTR	2	0	4	8	14	85.71	14.29	2	8	1.50
LAGRANDE	0	3	11	10	21	100.00	0.00	13	18	1.17
ENTERPRISE	0	0	2	3	5	100.00	0.00	0	2	2.50
THE DALLES	2	0	7	7	16	87.50	12.50	9	15	0.93
HOOD RIVER	7	0	5	5	17	58.82	41.18	6	8	1.25
EAST REGION	38	33	92	191	321	88.16%	11.84%	148	322	0.88
STATE TOTAL	292	449	465	1,251	2,008	85.46%	14.54%	864	1,805	0.95

TABLE 3: ADC-UN EXPENDITURE COMPARISON -- APRIL 1991

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	361	81	101	20	80.20%	$40,111.44	$111.11	$495.20
ALBINA	350	76	51	(25)	149.02%	32,370.34	92.49	425.93
SOUTHEAST PORTLAND	199	50	41	(9)	121.95%	25,797.43	129.64	515.95
WEST PORTLAND	378	62	19	(43)	326.32%	36,667.16	97.00	591.41
NORTH PTLD	243	54	64	10	84.38%	24,252.43	99.80	449.12
NORTHEAST PTLD	215	58	39	(19)	148.72%	23,508.39	109.34	405.32
EAST PTLD	616	156	161	5	96.89%	68,805.00	111.70	441.06
REGION EXPENDITURE						0.00		
NORTH REGION	2,362	537	476	(61)	112.82%	$251,512.19	$106.48	$468.37
CORVALLIS	277	65	55	(10)	118.18%	33,839.60	122.16	520.61
ASTORIA	168	38	27	(11)	140.74%	20,831.01	123.99	548.18
ST. HELENS	171	37	29	(8)	127.59%	19,070.53	111.52	515.42
WOODBURN	69	18	8	(10)	225.00%	7,151.00	103.64	397.28
NEWPORT	225	56	72	16	77.78%	32,289.07	143.51	576.59
ALBANY	335	78	55	(23)	141.82%	42,314.05	126.31	542.49
LEBANON	383	90	49	(41)	183.67%	42,331.63	110.53	470.35
SOUTH SALEM	423	103	158	55	65.19%	48,748.41	115.24	473.29
NORTH SALEM	664	148	112	(36)	132.14%	67,452.66	101.59	455.76
DALLAS	237	59	45	(14)	131.11%	28,896.00	121.92	489.76
TILLAMOOK	48	13	7	(6)	185.71%	5,267.95	109.75	405.23
BEAVERTON	364	95	76	(19)	125.00%	44,289.08	121.67	466.20
MCMINNVILLE	367	90	80	(10)	112.50%	43,271.55	117.91	480.79
REGION EXPENDITURE						0.00		
WEST REGION	3,731	890	773	(117)	115.14%	$435,752.54	$116.79	$489.61
COOS BAY	557	134	104	(30)	128.85%	64,933.92	116.58	484.58
GOLD BEACH	87	21	18	(3)	116.67%	8,442.73	97.04	402.03
ROSEBURG	775	198	129	(69)	153.49%	92,227.58	119.00	465.80
SPRINGFIELD	1,014	243	233	(10)	104.29%	105,819.75	104.36	435.47
MEDFORD	743	175	180	5	97.22%	71,502.24	96.23	408.58
ASHLAND	53	13	13	0	100.00%	4,819.87	90.94	370.76
GRANTS PASS	440	105	83	(22)	126.51%	49,019.27	111.41	466.85
CAVE JUNCTION	249	58	68	10	85.29%	30,947.58	124.29	533.58
EUGENE	333	81	56	(25)	144.64%	39,751.59	119.37	490.76
WEST EUGENE	488	120	95	(25)	126.32%	55,845.18	114.44	465.38
COTTAGE GROVE	276	70	50	(20)	140.00%	32,661.98	118.34	466.60
FLORENCE	171	38	40	2	95.00%	14,883.35	87.04	391.67
REGION EXPENDITURE						0.00		
SOUTH REGION	5,186	1,256	1,069	(187)	117.49%	$570,855.04	$110.08	$454.50
BAKER CITY	119	28	41	13	68.29%	11,645.53	97.86	415.91
BEND	344	88	52	(36)	169.23%	36,183.13	105.18	411.17
JOHN DAY	70	16	14	(2)	114.29%	7,499.60	107.14	468.73
CONDON	4	1	4	3	25.00%	339.00	84.75	339.00
BURNS	55	14	10	(4)	140.00%	6,159.56	111.99	439.97
PRINEVILLE	49	13	14	1	92.86%	4,662.59	95.15	358.66
MADRAS	165	39	16	(23)	243.75%	18,894.80	114.51	484.48
KLAMATH FALLS	580	132	64	(68)	206.25%	56,318.95	97.10	426.66
LAKEVIEW	73	18	7	(11)	257.14%	6,022.17	82.50	334.57
ONTARIO	130	30	19	(11)	157.90%	12,647.90	97.29	421.60
PENDLETON	112	25	26	1	96.15%	10,500.67	93.76	420.03
HERMISTON	391	94	54	(40)	174.07%	41,943.93	107.27	446.21
MLTN-FRWTR	55	13	21	8	61.91%	6,702.24	121.86	515.56
LAGRANDE	183	41	61	20	67.21%	17,063.71	93.24	416.19
ENTERPRISE	13	3	5	2	60.00%	981.00	75.46	327.00
THE DALLES	124	30	41	11	73.17%	14,708.12	118.61	490.27
HOOD RIVER	97	24	13	(11)	184.62%	12,125.43	125.00	505.23
REGION EXPENDITURE						0.00		
EAST REGION	2,564	609	462	(147)	131.82%	$264,398.33	$103.12	$434.15
Adjustment						$0.00		
STATE TOTAL	13,843	3,292	2,780	(512)	118.42%	$1,522,518.10	$109.98	$462.49

TABLE 4: ADC-UN INTAKE TRANSACTIONS - ADDED, CLOSED, DENIED -- APRIL 1991

	DENIED	PENDING	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	RESTORED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	12	5	0	13	25	52.00%	48.00%	7	4	3.25
ALBINA	3	1	2	5	10	70.00	30.00	5	13	0.54
SOUTHEAST PTLD	1	2	2	7	10	90.00	10.00	0	8	1.13
WEST PTLD	1	2	4	3	8	87.50	12.50	2	3	2.33
NORTH PTLD	3	0	2	5	10	70.00	30.00	2	0	0.00
NORTHEAST PTLD	2	3	0	6	8	75.00	25.00	4	6	1.00
EAST PTLD	9	5	3	7	19	52.63	47.37	15	18	0.56
NORTH REGION	31	18	13	46	90	65.56%	34.44%	35	52	1.13
CORVALLIS	1	2	1	6	8	87.50	12.50	5	3	2.33
ASTORIA	2	1	1	3	6	66.67	33.33	3	4	1.00
ST. HELENS	4	3	3	4	11	63.64	36.36	6	8	0.88
WOODBURN	2	0	2	0	4	50.00	50.00	0	0	0.00
NEWPORT	1	2	2	6	9	88.89	11.11	0	6	1.33
ALBANY	5	0	2	3	10	50.00	50.00	1	3	1.67
LEBANON	5	2	1	5	11	54.55	45.45	3	7	0.86
SOUTH SALEM	3	4	0	6	9	66.67	33.33	5	4	1.50
NORTH SALEM	5	8	3	12	20	75.00	25.00	20	7	2.14
DALLAS	0	0	4	3	7	100.00	0.00	0	5	1.40
TILLAMOOK	0	1	0	1	1	100.00	0.00	0	0	0.00
BEAVERTON	5	7	3	7	15	66.67	33.33	13	8	1.25
MCMINNVILLE	0	3	1	4	5	100.00	0.00	7	10	0.50
WEST REGION	33	33	23	60	116	71.55%	28.45%	63	65	1.28
COOS BAY	2	0	2	7	11	81.82	18.18	5	6	1.50
GOLD BEACH	1	0	1	2	4	75.00	25.00	1	4	0.75
ROSEBURG	4	0	2	11	17	76.47	23.53	15	14	0.93
SPRINGFIELD	5	5	1	14	20	75.00	25.00	20	17	0.88
MEDFORD	0	2	1	6	7	100.00	0.00	15	10	0.70
ASHLAND	0	0	1	0	1	100.00	0.00	0	1	1.00
GRANTS PASS	3	0	3	6	12	75.00	25.00	12	13	0.69
CAVE JUNCTION	2	0	1	3	6	66.67	33.33	0	1	4.00
EUGENE	2	0	1	4	7	71.43	28.57	4	7	0.71
WEST EUGENE	3	6	4	4	11	72.73	27.27	7	5	1.60
COTTAGE GROVE	2	2	0	3	5	60.00	40.00	5	7	0.43
FLORENCE	1	0	0	3	4	75.00	25.00	5	2	1.50
SOUTH REGION	25	15	17	63	105	76.19%	23.81%	89	87	0.92
BAKER CITY	0	0	0	7	7	100.00	0.00	2	4	1.75
BEND	0	0	2	5	7	100.00	0.00	8	11	0.64
JOHN DAY	0	0	1	1	2	100.00	0.00	0	1	2.00
CONDON	0	0	0	0	0	0.00	0.00	0	0	0.00
BURNS	0	0	0	1	1	100.00	0.00	1	1	1.00
PRINEVILLE	1	0	0	1	2	50.00	50.00	1	1	1.00
MADRAS	0	0	0	5	5	100.00	0.00	2	9	0.56
KLAMATH FALLS	5	4	7	12	24	79.17	20.83	9	9	2.11
LAKEVIEW	0	0	0	0	0	0.00	0.00	1	4	0.00
ONTARIO	4	0	0	5	9	55.56	44.44	2	7	0.71
PENDLETON	0	0	2	2	4	100.00	0.00	3	0	0.00
HERMISTON	2	1	2	6	10	80.00	20.00	8	11	0.73
MLTN-FRWTR	2	0	1	0	3	33.33	66.67	1	2	0.50
LAGRANDE	1	0	0	1	2	50.00	50.00	2	8	0.13
ENTERPRISE	0	0	0	0	0	0.00	0.00	1	1	0.00
THE DALLES	3	0	1	0	4	25.00	75.00	3	2	0.50
HOOD RIVER	1	0	0	2	3	66.67	33.33	2	2	1.00
EAST REGION	19	5	16	48	83	77.11%	22.89%	46	73	0.88
STATE TOTAL	108	71	69	217	394	72.59%	27.41%	233	277	1.03

TABLE 5: ADC-BASIC JOBS CMS INFORMATION -- APRIL 1991

	-----------JOBS STATUS-----------			-------------TARGET GROUPS------------				---DISQUALIFIED (RESOURCE CODES)---			
	A MAND-VOL PERSONS	B MAND, NOT VOLUN PERSONS	C EXEMPT-VOL PERSONS	LR PERSONS	YC PERSONS	HS PERSONS	WT PERSONS	JD1 1ST TIME	JD2 2ND TIME	JD3 * 3RD TIME	TOTAL DISQUAL.
CLACKAMAS	281	382	139	321	8	133	1,059	26	0	0	26
ALBINA	411	558	255	683	22	279	1,119	18	1	0	19
SOUTHEAST PTLD	114	222	92	213	8	101	617	24	1	0	25
WEST PTLD	64	223	21	211	25	60	603	12	0	0	12
NORTH PTLD	128	377	112	340	15	163	765	9	1	0	10
NORTHEAST PTLD	164	217	89	295	11	137	646	15	2	0	17
EAST PTLD	467	558	273	567	21	237	1,614	27	6	0	33
NORTH REGION	1,629	2,537	981	2,630	110	1,110	6,423	131	11	0	142
CORVALLIS	80	173	12	199	11	20	235	4	0	0	4
ASTORIA	72	60	56	73	9	49	240	5	0	0	5
ST. HELENS	66	86	40	95	9	54	192	13	2	0	15
WOODBURN	66	79	46	90	5	48	245	3	0	0	3
NEWPORT	59	184	32	163	7	48	290	7	0	0	7
ALBANY	120	198	50	149	9	80	540	16	0	0	16
LEBANON	137	176	60	210	8	88	364	18	0	0	18
SOUTH SALEM	169	338	43	229	10	92	815	21	0	0	21
NORTH SALEM	255	485	114	276	16	174	1,221	10	0	0	10
DALLAS	37	130	19	140	1	31	181	6	0	0	6
TILLAMOOK	43	25	18	56	7	23	123	0	1	0	1
BEAVERTON	268	473	178	468	16	220	1,026	38	0	0	38
MCMINNVILLE	76	289	56	169	12	80	486	8	1	0	9
WEST REGION	1,448	2,696	724	2,317	120	1,007	5,958	149	4	0	153
COOS BAY	81	416	47	251	12	58	713	31	3	0	34
GOLD BEACH	49	34	23	34	6	15	165	5	1	0	6
ROSEBURG	269	430	70	456	15	149	810	49	10	0	59
SPRINGFIELD	280	514	104	580	16	162	732	27	4	0	31
MEDFORD	358	440	164	412	17	186	1,156	32	5	0	37
ASHLAND	54	67	25	58	10	25	160	1	0	0	1
GRANTS PASS	152	293	55	307	47	128	472	8	2	0	10
CAVE JUNCTION	69	91	7	61	6	7	197	6	0	0	6
EUGENE	89	291	52	311	8	68	385	36	3	0	39
WEST EUGENE	173	314	45	310	25	74	651	36	4	0	40
COTTAGE GROVE	52	187	27	161	11	61	220	5	1	0	6
FLORENCE	51	74	6	86	1	28	150	13	1	0	14
SOUTH REGION	1,677	3,151	625	3,027	174	961	5,811	249	34	0	283
BAKER CITY	45	31	28	71	6	24	68	2	0	0	2
BEND	108	178	63	119	7	66	453	10	1	0	11
JOHN DAY	15	13	3	14	2	4	40	3	0	0	3
CONDON	4	4	1	6	0	3	9	0	0	0	0
BURNS	19	9	10	14	0	6	30	1	0	0	1
PRINEVILLE	24	34	10	31	1	13	98	2	0	0	2
MADRAS	37	38	23	42	3	29	154	4	0	0	4
KLAMATH FALLS	171	208	70	181	6	100	535	8	0	0	8
LAKEVIEW	22	6	8	14	2	5	44	2	0	0	2
ONTARIO	61	75	64	140	2	56	150	5	1	0	6
PENDLETON	55	54	39	91	2	44	137	4	0	0	4
HERMISTON	151	124	98	97	7	73	427	2	0	0	2
MLTN-FRWTR	37	31	19	46	3	20	86	4	0	0	4
LAGRANDE	70	79	44	95	5	45	168	2	0	0	2
ENTERPRISE	14	7	8	7	3	3	30	1	0	0	1
THE DALLES	91	53	47	100	6	46	131	0	0	0	0
HOOD RIVER	45	17	19	47	3	13	76	1	0	0	1
EAST REGION	969	961	554	1,115	58	550	2,636	51	2	0	53
STATE TOTAL	5,723	9,345	2,884	9,089	462	3,628	20,828	580	51	0	631

LR - Long-time recipient (36 of the last 60 months).
YC - Youngest child is age 16 or above.
HS - Parent under age 24 who: (1) Lacks a HS diploma/GED and is not attending school,
or (2) has little or no work history.
WT - Without target status.
* JD3 covers third and subsequent disqualifications.

TABLE 6: ADC-BASIC PLACEMENTS -- APRIL 1991

	TOTAL PLACEMENTS			JOBS PLACEMENTS FROM JAS			NON-JOBS PLACEMENTS		
	PART-TIME	FULL TIME	TOTAL BRANCH	PART-TIME	FULL TIME	TOTAL JAS	PART-TIME	FULL TIME	TOTAL NON-JOBS
CLACKAMAS	32	49	81						
ALBINA	13	60	73		DATA IS				
SOUTHEAST PTLD	3	40	43						
WEST PTLD	8	12	20		FORTHCOMING				
NORTH PTLD	27	30	57						
NORTHEAST PTLD	30	17	47						
EAST PTLD	46	79	125						
NORTH REGION	159	287	446	0	0	0	0	0	0
CORVALLIS	24	9	33						
ASTORIA	1	6	7						
ST. HELENS	5	2	7						
WOODBURN	4	11	15						
NEWPORT	18	18	36						
ALBANY	30	40	70						
LEBANON	8	6	14						
SOUTH SALEM	34	22	56						
NORTH SALEM	28	45	73						
DALLAS	5	15	20						
TILLAMOOK	7	9	16						
BEAVERTON	55	51	106						
MCMINNVILLE	14	26	40						
WEST REGION	233	260	493	0	0	0	0	0	0
COOS BAY	10	31	41						
GOLD BEACH	19	1	20						
ROSEBURG	41	32	73						
SPRINGFIELD	51	28	79						
MEDFORD	33	76	109						
ASHLAND	8	8	16						
GRANTS PASS	26	19	45						
CAVE JUNCTION	5	3	8						
EUGENE	9	30	39						
WEST EUGENE	20	18	38						
COTTAGE GROVE	11	6	17						
FLORENCE	12	1	13						
SOUTH REGION	245	253	498	0	0	0	0	0	0
BAKER CITY	10	7	17						
BEND	17	26	43						
JOHN DAY	1	4	5						
CONDON	1	1	2						
BURNS	2	1	3						
PRINEVILLE	0	7	7						
MADRAS	3	12	15						
KLAMATH FALLS	15	21	36						
LAKEVIEW	0	2	2						
ONTARIO	3	12	15						
PENDLETON	8	9	17						
HERMISTON	14	22	36						
MLTN-FRWTR	0	10	10						
LAGRANDE	1	7	8						
ENTERPRISE	3	0	3						
THE DALLES	3	19	22						
HOOD RIVER	2	5	7						
EAST REGION	83	165	248	0	0	0	0	0	0
STATE TOTAL	720	965	1,685	0	0	0	0	0	0

TABLE 7: ADC BASIC JOBS PROGRAM EXPENDITURES -- APRIL 1991

	TRAN/WK SRCH	DEP CARE	OJT*	OTHER	ADC TOTAL
CLACKAMAS	$8,044.40	$22,087.05	$0.00	$3,085.90	$33,217.35
ALBINA	1,085.06	27,966.06	0.00	6,783.84	35,834.96
SOUTHEAST PTLD	141.00	4,056.80	0.00	410.00	4,607.80
WEST PTLD	16.80	454.12	0.00	75.00	545.92
NORTH PTLD	525.40	8,370.25	0.00	213.66	9,109.31
NORTHEAST PTLD	120.00	6,867.19	25.00	1,108.87	8,121.06
EAST PTLD	10,227.04	41,717.95	0.00	10,970.26	62,915.25
REGION EXP.	0.00	65,633.98	0.00	0.00	65,633.98
NORTH REGION	$20,159.70	$177,153.40	$25.00	$22,647.53	$219,985.63
CORVALLIS	4,511.06	4,001.50	0.00	1,685.26	10,197.82
ASTORIA	2,051.01	3,394.66	0.00	1,584.01	7,029.68
ST. HELENS	2,377.05	245.50	0.00	1,660.86	4,283.41
WOODBURN	1,365.99	2,131.04	0.00	1,430.00	4,927.03
NEWPORT	5,732.71	609.85	0.00	6,587.92	12,930.48
ALBANY	5,473.96	7,284.95	0.00	3,074.58	15,833.49
LEBANON	3,708.29	4,626.56	0.00	1,119.19	9,454.04
SOUTH SALEM	6,030.73	7,731.51	0.00	1,123.27	14,885.51
NORTH SALEM	6,405.07	14,351.97	0.00	2,606.05	23,363.09
DALLAS	8,159.10	5,083.12	0.00	2,786.46	16,028.68
TILLAMOOK	2,047.17	888.76	0.00	481.40	3,417.33
BEAVERTON	20,249.78	26,122.72	0.00	3,830.67	50,203.17
MCMINNVILLE	10,575.60	8,173.12	0.00	1,139.51	19,888.23
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$78,687.52	$84,645.26	$0.00	$29,109.18	$192,441.96
COOS BAY	3,909.16	2,038.56	0.00	525.90	6,473.62
GOLD BEACH	2,189.85	789.90	0.00	0.00	2,979.75
ROSEBURG	11,449.98	7,545.66	0.00	1,703.14	20,698.78
SPRINGFIELD	11,837.19	15,356.67	0.00	6,860.04	34,053.90
MEDFORD	6,158.31	16,287.87	102.64	1,116.23	23,665.05
ASHLAND	722.46	3,587.46	200.00	151.00	4,660.92
GRANTS PASS	5,787.33	4,110.77	0.00	2,306.03	12,204.13
CAVE JUNCTION	5,775.49	1,886.02	0.00	2,019.05	9,680.56
EUGENE	1,931.47	9,811.97	0.00	3,521.89	15,265.33
WEST EUGENE	6,376.22	12,210.84	0.00	3,326.25	21,913.31
COTTAGE GROVE	4,076.83	4,787.50	0.00	420.94	9,285.27
FLORENCE	1,363.96	1,873.57	0.00	694.79	3,932.32
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$61,578.25	$80,286.79	$302.64	$22,645.26	$164,812.94
BAKER	645.50	685.63	0.00	785.45	2,116.58
BEND	1,945.80	3,639.61	0.00	1,119.64	6,705.05
JOHN DAY	548.48	196.11	0.00	217.66	962.25
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	165.00	601.72	0.00	0.00	766.72
PRINEVILLE	1,012.27	1,118.79	0.00	324.91	2,455.97
MADRAS	1,268.65	1,712.07	0.00	356.30	3,337.02
KLAMATH FALLS	352.98	4,999.47	0.00	438.43	5,790.88
LAKEVIEW	398.95	462.13	0.00	92.02	953.10
ONTARIO	3,493.69	4,735.40	0.00	3,207.74	11,436.83
PENDLETON	1,742.49	2,405.23	0.00	1,072.77	5,220.49
HERMISTON	2,033.58	2,022.77	71.00	965.84	5,093.19
MLTN-FRWTR	2,296.77	1,366.55	0.00	808.47	4,471.79
LAGRANDE	1,555.26	4,713.20	0.00	1,345.19	7,613.65
ENTERPRISE	0.00	0.00	0.00	407.30	407.30
THE DALLES	677.60	795.21	31.00	198.29	1,702.10
HOOD RIVER	1,165.57	1,185.25	0.00	259.63	2,610.45
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$19,302.59	$30,639.14	$102.00	$11,599.64	$61,643.37
STATE OFFICE OR CONTRACTOR COSTS	$188,117.02	$9,626.78	27,102.10	$815,598.95	$1,040,444.85
STATE TOTAL	$367,845.08	$382,351.37	$27,531.74	$901,600.56	$1,679,328.75

* OJT includes all Work Supplementation in all branches.

TABLE 8: ADC-UN JOBS CMS INFORMATION -- APRIL 1991

	-----------JOBS STATUS-----------			-------------TARGET GROUPS------------				---DISQUALIFIED (RESOURCE CODES)---			
	A MAND-VOL PERSONS	B MAND, NOT VOLUN PERSONS	C EXEMPT-VOL PERSONS	LR PERSONS	YC PERSONS	HS PERSONS	WT PERSONS	JD1 1ST TIME	JD2 2ND TIME	JD3 * 3RD TIME	TOTAL DISQUAL.
CLACKAMAS	66	35	8	28	0	10	117	3	0	0	3
ALBINA	66	27	7	26	2	11	101	0	0	0	0
SOUTHEAST PTLD	38	16	7	3	3	8	75	4	0	0	4
WEST PTLD	41	33	3	4	0	3	125	0	0	0	0
NORTH PTLD	32	31	1	10	0	11	86	1	0	0	1
NORTHEAST PTLD	43	21	5	8	0	8	76	10	0	0	10
EAST PTLD	108	66	15	25	0	20	234	4	0	0	4
NORTH REGION	394	229	46	104	5	71	814	22	0	0	22
CORVALLIS	36	51	7	21	0	7	100	1	0	0	1
ASTORIA	32	16	8	4	0	4	69	1	0	0	1
ST. HELENS	35	14	5	8	1	11	51	2	0	0	2
WOODBURN	11	6	1	2	0	5	20	1	0	0	1
NEWPORT	23	49	3	22	0	9	72	1	0	0	1
ALBANY	63	38	6	18	2	17	122	1	0	0	1
LEBANON	68	46	10	21	0	24	127	4	0	0	4
SOUTH SALEM	61	74	6	23	0	21	151	3	0	0	3
NORTH SALEM	113	94	17	37	0	45	222	0	0	0	0
DALLAS	20	53	6	17	0	7	84	4	0	0	4
TILLAMOOK	11	3	2	1	0	9	14	1	0	0	1
BEAVERTON	51	60	8	16	0	21	138	1	0	0	1
MCMINNVILLE	38	83	5	24	1	12	136	5	1	0	6
WEST REGION	562	587	84	214	4	192	1,306	25	1	0	26
COOS BAY	53	118	12	35	2	27	193	0	0	0	0
GOLD BEACH	19	8	2	8	0	1	29	2	0	0	2
ROSEBURG	163	103	24	52	2	34	282	20	2	0	22
SPRINGFIELD	171	141	20	87	3	52	334	1	4	0	5
MEDFORD	161	70	20	43	4	37	247	7	1	0	8
ASHLAND	12	5	2	1	0	3	20	0	0	0	0
GRANTS PASS	96	40	13	39	4	30	124	4	0	0	4
CAVE JUNCTION	45	49	3	12	2	8	98	0	1	0	1
EUGENE	35	68	9	28	0	21	103	3	0	0	3
WEST EUGENE	74	74	8	22	3	23	187	4	0	0	4
COTTAGE GROVE	24	74	3	21	3	14	93	2	0	0	2
FLORENCE	27	20	5	14	0	10	53	1	0	0	1
SOUTH REGION	880	770	121	362	23	260	1,763	44	8	0	52
BAKER CITY	25	14	3	5	0	3	50	0	0	0	0
BEND	61	54	15	10	4	23	127	3	1	0	4
JOHN DAY	14	11	1	5	3	1	26	0	0	0	0
CONDON	0	1	1	1	0	1	0	0	0	0	0
BURNS	13	10	1	7	0	2	20	0	0	0	0
PRINEVILLE	7	7	1	0	0	2	18	0	0	0	0
MADRAS	28	10	4	3	0	3	51	1	0	0	1
KLAMATH FALLS	81	69	8	29	0	20	188	0	0	0	0
LAKEVIEW	25	3	2	1	2	1	23	0	0	0	0
ONTARIO	19	15	6	5	0	9	40	0	0	0	0
PENDLETON	20	11	3	9	0	2	37	1	0	0	1
HERMISTON	76	30	20	19	2	11	132	9	0	0	9
MLTN-FRWTR	8	5	4	2	0	5	10	0	0	0	0
LAGRANDE	21	23	5	17	0	7	49	0	0	0	0
ENTERPRISE	1	3	2	1	0	0	5	0	0	0	0
THE DALLES	21	15	12	3	0	8	45	2	1	0	3
HOOD RIVER	21	2	3	7	0	5	30	0	0	0	0
EAST REGION	441	283	91	124	11	103	851	16	2	0	18
STATE TOTAL	2,277	1,869	342	804	43	626	4,734	107	11	0	118

LR - Long-time recipient (36 of the last 60 months).
YC - Youngest child is age 16 or above.
HS - Parent under age 24 who: (1) Lacks a HS diploma/GED and is not attending school,
or (2) has little or no work history.
WT - Without target status.
* JD3 covers third and subsequent disqualifications.

TABLE 9: ADC-UN PLACEMENTS -- APRIL 1991

	TOTAL PLACEMENTS			JOBS PLACEMENTS FROM JAS			NON-JOBS PLACEMENTS		
	PART-TIME	FULL TIME	TOTAL BRANCH	PART-TIME	FULL TIME	TOTAL JAS	PART-TIME	FULL TIME	TOTAL NON-JOBS
CLACKAMAS	8	7	15						
ALBINA	1	3	4		DATA IS				
SOUTHEAST PTLD	0	3	3						
WEST PTLD	4	3	7		FORTHCOMING				
NORTH PTLD	1	3	4						
NORTHEAST PTLD	2	1	3						
EAST PTLD	14	8	22						
NORTH REGION	30	28	58	0	0	0	0	0	0
CORVALLIS	11	0	11						
ASTORIA	0	0	0						
ST. HELENS	3	2	5						
WOODBURN	0	4	4						
NEWPORT	2	1	3						
ALBANY	10	3	13						
LEBANON	0	5	5						
SOUTH SALEM	9	3	12						
NORTH SALEM	9	9	18						
DALLAS	1	3	4						
TILLAMOOK	0	0	0						
BEAVERTON	6	4	10						
MCMINNVILLE	2	7	9						
WEST REGION	53	41	94	0	0	0	0	0	0
COOS BAY	2	6	8						
GOLD BEACH	3	0	3						
ROSEBURG	11	12	23						
SPRINGFIELD	20	8	28						
MEDFORD	9	11	20						
ASHLAND	1	0	1						
GRANTS PASS	5	7	12						
CAVE JUNCTION	1	1	2						
EUGENE	2	4	6						
WEST EUGENE	9	5	14						
COTTAGE GROVE	6	2	8						
FLORENCE	3	1	4						
SOUTH REGION	72	57	129	0	0	0	0	0	0
BAKER CITY	3	3	6						
BEND	4	4	8						
JOHN DAY	0	2	2						
CONDON	0	0	0						
BURNS	1	1	2						
PRINEVILLE	0	4	4						
MADRAS	1	3	4						
KLAMATH FALLS	11	9	20						
LAKEVIEW	0	4	4						
ONTARIO	2	7	9						
PENDLETON	1	0	1						
HERMISTON	7	9	16						
MLTN-FRWTR	0	2	2						
LAGRANDE	1	0	1						
ENTERPRISE	0	0	0						
THE DALLES	0	3	3						
HOOD RIVER	0	3	3						
EAST REGION	31	54	85	0	0	0	0	0	0
STATE TOTAL	186	180	366	0	0	0	0	0	0

TABLE 10: ADC-UN JOBS PROGRAM EXPENDITURES -- APRIL 1991

	TRAN/WK SRCH	DEP CARE	OJT*	OTHER	ADC-UN TOTAL
CLACKAMAS	$1,648.94	$321.50	$0.00	$160.00	$2,130.44
ALBINA	143.00	240.00	0.00	408.34	791.34
SOUTHEAST PTLD	82.05	0.00	0.00	0.00	82.05
WEST PTLD	545.16	0.00	0.00	240.00	785.16
NORTH PTLD	100.00	0.00	0.00	50.99	150.99
NORTHEAST PTLD	0.00	0.00	0.00	120.39	120.39
EAST PTLD	2,011.85	844.50	0.00	1,760.65	4,617.00
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$4,531.00	$1,406.00	$0.00	$2,740.37	$8,677.37
CORVALLIS	1,594.27	690.00	0.00	1,647.72	3,931.99
ASTORIA	1,460.82	0.00	0.00	858.25	2,319.07
ST. HELENS	1,320.33	0.00	0.00	2,267.40	3,587.73
WOODBURN	40.00	0.00	0.00	50.00	90.00
NEWPORT	2,346.67	215.31	0.00	6,110.09	8,672.07
ALBANY	5,057.76	417.50	0.00	271.89	5,747.15
LEBANON	1,986.21	337.32	0.00	618.10	2,941.63
SOUTH SALEM	2,438.45	324.00	0.00	358.96	3,121.41
NORTH SALEM	781.52	538.62	0.00	1,640.70	2,960.84
DALLAS	2,220.84	0.00	0.00	3,128.98	5,349.82
TILLAMOOK	175.00	0.00	0.00	87.95	262.95
BEAVERTON	2,195.64	465.44	0.00	295.00	2,956.08
MCMINNVILLE	4,807.91	537.50	0.00	1,183.74	6,529.15
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$26,425.42	$3,525.69	$0.00	$18,518.78	$48,469.89
COOS BAY	2,329.83	12.00	0.00	552.72	2,894.55
GOLD BEACH	634.73	0.00	0.00	0.00	634.73
ROSEBURG	7,632.81	927.39	0.00	1,272.38	9,832.58
SPRINGFIELD	6,349.28	1,758.49	0.00	2,662.20	10,769.97
MEDFORD	2,133.26	73.50	0.00	462.97	2,669.73
ASHLAND	386.24	10.63	0.00	23.00	419.87
GRANTS PASS	3,361.05	0.00	0.00	924.37	4,285.42
CAVE JUNCTION	2,417.75	55.00	0.00	326.83	2,799.58
EUGENE	908.45	623.00	0.00	938.14	2,469.59
WEST EUGENE	1,692.21	828.65	0.00	1,341.12	3,861.98
COTTAGE GROVE	1,193.01	720.00	0.00	480.97	2,393.98
FLORENCE	500.12	700.23	0.00	0.00	1,200.35
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$29,538.74	$5,708.89	$0.00	$8,984.70	$44,232.33
BAKER	1,160.66	33.75	0.00	78.99	1,273.40
BEND	491.50	569.30	0.00	1,269.33	2,330.13
JOHN DAY	67.48	0.00	0.00	151.12	218.60
CONDON	47.00	0.00	0.00	0.00	47.00
BURNS	100.00	0.00	0.00	132.56	232.56
PRINEVILLE	244.05	275.54	0.00	87.00	606.59
MADRAS	748.80	0.00	0.00	375.00	1,123.80
KLAMATH FALLS	314.12	773.85	0.00	69.98	1,157.95
LAKEVIEW	77.77	0.00	0.00	598.40	676.17
ONTARIO	944.63	0.00	0.00	457.27	1,401.90
PENDLETON	314.10	135.85	0.00	203.72	653.67
HERMISTON	2,423.93	0.00	0.00	333.00	2,756.93
MLTN-FRWTR	623.86	52.88	0.00	29.50	706.24
LAGRANDE	61.71	0.00	0.00	490.00	551.71
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	254.14	0.00	0.00	95.98	350.12
HOOD RIVER	889.68	134.00	0.00	37.75	1,061.43
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$8,763.43	$1,975.17	$0.00	$4,409.60	$15,148.20
ADJ.					0.00
STATE OFFICE	$0.00	$0.00	0.00	$0.00	$0.00
STATE TOTAL	$69,258.59	$12,615.75	$0.00	$34,653.45	$116,527.79

* OJT includes all Work Supplementation. Since this item is paid by contractors, the expenditure appears on the ADC-Basic expenditure table.

TABLE 11: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- APRIL 1991

	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	INCLUDED IN TOTAL	
						TRANSITIONAL CHILDREN	TRANSITIONAL CASES
CLACKAMAS	292	169	$39,573.38	$135.53	$234.16	87	56
ALBINA	195	100	30,893.68	158.43	308.94	85	42
SOUTHEAST PORTLAND	165	96	27,969.03	169.51	291.34	53	35
WEST PORTLAND	55	31	8,038.13	146.15	259.29	16	9
NORTH PTLD	167	82	28,098.79	168.26	342.67	88	42
NORTHEAST PTLD	167	98	24,787.27	148.43	252.93	57	38
EAST PTLD	430	234	68,991.85	160.45	294.84	142	77
NORTH REGION	1,471	810	$228,352.13	$155.24	$281.92	528	299
CORVALLIS	87	51	11,866.29	136.39	232.67	37	20
ASTORIA	86	49	14,773.78	171.79	301.51	23	17
ST. HELENS	32	19	3,490.74	109.09	183.72	20	13
WOODBURN	93	47	14,430.21	155.16	307.03	25	14
NEWPORT	88	58	10,804.95	122.78	186.29	36	24
ALBANY	111	62	13,900.72	125.23	224.21	35	22
LEBANON	55	28	7,030.89	127.83	251.10	11	6
SOUTH SALEM	162	87	23,714.56	146.39	272.58	64	37
NORTH SALEM	285	159	43,244.45	151.73	271.98	85	53
DALLAS	64	38	8,690.24	135.79	228.69	12	8
TILLAMOOK	52	30	6,046.47	116.28	201.55	17	9
BEAVERTON	474	268	75,392.84	159.06	281.32	138	82
MCMINNVILLE	133	69	16,282.79	122.43	235.98	46	25
WEST REGION	1,722	965	$249,668.93	$144.99	$258.72	549	330
COOS BAY	128	77	15,532.02	121.34	201.71	51	32
GOLD BEACH	37	23	5,219.05	141.06	226.92	4	2
ROSEBURG	205	118	22,878.24	111.60	193.88	67	44
SPRINGFIELD	207	129	27,989.02	135.21	216.97	71	45
MEDFORD	323	191	42,651.05	132.05	223.30	89	59
ASHLAND	35	22	5,330.59	152.30	242.30	13	10
GRANTS PASS	137	83	17,373.75	126.82	209.32	38	25
CAVE JUNCTION	14	9	2,224.50	158.89	247.17	10	6
EUGENE	149	82	25,503.27	171.16	311.02	40	27
WEST EUGENE	145	90	21,067.33	145.29	234.08	30	23
COTTAGE GROVE	79	41	9,597.93	121.49	234.10	24	15
FLORENCE	49	27	6,464.93	131.94	239.44	14	6
SOUTH REGION	1,508	892	$201,831.68	$133.84	$226.27	451	294
BAKER CITY	45	21	4,931.32	109.58	234.82	18	10
BEND	164	91	21,678.32	132.18	238.22	58	31
JOHN DAY	10	5	1,025.02	102.50	205.00	2	1
CONDON	2	1	235.00	117.50	235.00	0	0
BURNS	6	4	829.19	138.20	207.30	0	0
PRINEVILLE	31	17	3,725.75	120.19	219.16	8	5
MADRAS	38	20	4,654.35	122.48	232.72	8	5
KLAMATH FALLS	94	63	11,068.24	117.75	175.69	26	19
LAKEVIEW	12	6	902.83	75.24	150.47	2	1
ONTARIO	45	21	4,616.76	102.59	219.85	13	5
PENDLETON	62	37	8,031.24	129.54	217.06	32	19
HERMISTON	58	35	7,712.03	132.97	220.34	22	15
MLTN-FRWTR	18	11	2,160.24	120.01	196.39	7	4
LAGRANDE	45	25	5,552.70	123.39	222.11	18	11
ENTERPRISE	17	10	2,235.52	131.50	223.55	7	4
THE DALLES	55	29	5,835.53	106.10	201.23	9	6
HOOD RIVER	35	19	3,337.69	95.36	175.67	2	1
EAST REGION	737	415	$88,531.73	$120.12	$213.33	232	137
Adjustment			$473.13				
STATE TOTAL	5,438	3,082	$768,857.60	$141.39	$249.47	1,760	1,060

TABLE 12: EA (E2) EXPENDITURE COMPARISON -- APRIL 1991

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	74	$205.76	$15,226.34
ALBINA	98	315.87	30,954.79
SOUTHEAST PTLD	35	203.79	7,132.75
WEST PTLD	18	258.71	4,656.69
NORTH PTLD	77	179.17	13,796.03
NORTHEAST PTLD	32	174.48	5,583.20
EAST PTLD	119	200.81	23,896.28
NORTH REGION	453	$223.50	$101,246.08
CORVALLIS	33	286.11	9,441.50
ASTORIA	35	280.79	9,827.70
ST. HELENS	29	216.31	6,272.94
WOODBURN	20	256.42	5,128.46
NEWPORT	42	250.78	10,532.61
ALBANY	32	254.63	8,148.23
LEBANON	29	170.40	4,941.59
SOUTH SALEM	53	237.52	12,588.57
NORTH SALEM	128	253.93	32,503.36
DALLAS	5	490.00	2,450.00
TILLAMOOK	13	261.69	3,402.00
BEAVERTON	96	249.66	23,967.67
MCMINNVILLE	15	310.98	4,664.65
WEST REGION	530	$252.58	$133,869.28
COOS BAY	69	166.66	11,499.42
GOLD BEACH	5	105.78	528.88
ROSEBURG	44	257.25	11,318.84
SPRINGFIELD	89	250.21	22,268.83
MEDFORD	64	256.66	16,426.47
ASHLAND	9	294.78	2,653.02
GRANTS PASS	49	182.93	8,963.35
CAVE JUNCTION	4	318.75	1,275.00
EUGENE	44	301.25	13,254.86
WEST EUGENE	48	281.09	13,492.16
COTTAGE GROVE	16	217.75	3,484.03
FLORENCE	6	255.81	1,534.86
SOUTH REGION	447	$238.70	$106,699.72
BAKER CITY	6	245.87	1,475.20
BEND	69	314.24	21,682.27
JOHN DAY	4	391.23	1,564.90
CONDON	1	363.00	363.00
BURNS	6	234.00	1,404.00
PRINEVILLE	5	264.82	1,324.12
MADRAS	9	99.47	895.20
KLAMATH FALLS	22	205.79	4,527.28
LAKEVIEW	4	275.01	1,100.03
ONTARIO	49	189.13	9,267.30
PENDLETON	20	209.94	4,198.71
HERMISTON	59	264.82	15,624.43
MLTN-FRWTR	7	53.16	372.09
LAGRANDE	18	234.03	4,212.59
ENTERPRISE	0	0.00	0.00
THE DALLES	10	286.05	2,860.51
HOOD RIVER	12	163.07	1,956.80
EAST REGION	301	$241.95	$72,828.43
Adjustment			$0.00
STATE TOTAL	1,731	$239.54	$414,643.51

TABLE 13: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- APRIL 1991

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	4,707	361	1,206	59	1,149	186	194	272	199	142	1265	33	9,773
ALBINA	6,631	350	4	1	125	1	231	497	122	0	274	1	8,237
SOUTHEAST PTLD	2,723	199	859	127	2,692	409	105	518	177	180	339	44	8,372
WEST PTLD	2,582	378	572	43	1,830	557	38	0	144	171	385	55	6,755
NORTH PTLD	3,966	243	6	29	1,281	280	213	421	138	97	303	6	6,983
NORTHEAST PTLD	3,230	215	983	24	196	0	71	935	103	80	355	18	6,210
EAST PTLD	7,409	616	2,568	42	184	0	275	8	304	122	1103	26	12,657
NORTH REGION	-31,248	2,362	6,198	325	7,457	1,433	1,127	2,651	1,187	792	4,024	183	58,987
CORVALLIS	1,333	277	0	0	28	2	79	85	149	0	370	0	2,323
ASTORIA	1,122	168	194	7	252	32	99	62	203	56	190	14	2,399
ST. HELENS	1,042	171	155	6	237	44	63	77	143	18	185	9	2,150
WOODBURN	1,349	69	489	8	34	1	62	86	101	27	748	3	2,977
NEWPORT	1,600	225	290	18	281	56	105	156	141	45	363	10	3,290
ALBANY	2,292	335	1,072	66	1,058	151	64	0	156	159	345	19	5,717
LEBANON	1,999	383	0	0	58	0	75	176	163	0	338	0	3,192
SOUTH SALEM	3,590	423	1,341	160	2,612	218	130	660	186	294	583	12	10,209
NORTH SALEM	5,170	664	1	1	121	1	296	0	303	0	944	1	7,502
DALLAS	1,172	237	399	6	43	0	8	129	135	50	381	6	2,566
TILLAMOOK	635	48	173	1	148	14	31	39	85	27	205	6	1,412
BEAVERTON	5,334	364	1,303	80	1,154	125	275	401	427	157	1180	14	10,814
MCMINNVILLE	2,325	367	496	21	593	82	39	87	251	119	624	12	5,016
WEST REGION	28,963	3,731	5,913	374	6,619	726	1,326	1,958	2,443	952	6,456	106	59,567
COOS BAY	3,073	557	564	38	589	99	187	150	300	67	366	32	6,022
GOLD BEACH	611	87	126	6	107	18	12	27	131	35	156	3	1,319
ROSEBURG	4,222	775	803	41	749	102	117	108	366	97	661	27	8,068
SPRINGFIELD	4,501	1,014	0	1	117	0	225	0	331	0	790	0	6,979
MEDFORD	5,469	743	862	73	1,009	134	208	188	439	219	883	31	10,258
ASHLAND	728	53	0	0	9	0	22	0	79	1	159	0	1,051
GRANTS PASS	2,685	440	574	28	541	31	132	128	243	81	590	55	5,528
CAVE JUNCTION	742	249	0	1	26	11	13	0	73	0	101	4	1,220
EUGENE	2,202	333	1,787	96	1,886	305	116	0	224	352	348	113	7,762
WEST EUGENE	3,058	488	4	2	100	1	131	426	269	0	638	0	5,117
COTTAGE GROVE	1,322	276	0	2	23	0	48	0	144	0	226	1	2,042
FLORENCE	780	171	76	8	142	12	19	0	89	14	139	3	1,453
SOUTH REGION	29,393	5,186	4,796	296	5,298	713	1,230	1,027	2,688	866	5,057	269	56,819
BAKER	588	119	155	2	145	17	15	38	69	31	152	9	1,340
BEND	2,063	344	442	17	456	34	204	76	225	41	569	13	4,484
JOHN DAY	182	70	79	1	9	0	8	12	64	5	37	2	469
CONDON	58	4	0	0	3	0	7	4	13	0	4	0	93
BURNS	179	55	38	0	103	14	18	23	48	9	32	1	520
PRINEVILLE	454	49	24	2	80	12	16	45	50	15	96	4	847
MADRAS	863	165	12	2	94	0	18	31	109	13	140	6	1,453
KLAMATH FALLS	2,508	580	275	16	452	51	66	159	234	91	526	6	4,964
LAKEVIEW	221	73	0	0	7	0	15	14	31	0	65	0	426
ONTARIO	1,177	130	271	8	261	11	208	68	140	30	434	6	2,744
PENDLETON	913	112	535	32	550	44	51	88	81	87	137	13	2,643
HERMISTON	1,902	391	0	1	35	0	208	7	147	2	320	2	3,015
MLTN-FRWTR	482	55	0	0	9	0	26	0	35	1	149	0	757
LAGRANDE	927	183	216	11	177	29	48	53	68	33	215	5	1,965
ENTERPRISE	126	13	61	1	60	0	4	17	35	9	37	3	366
THE DALLES	901	124	253	11	235	39	26	51	113	25	114	8	1,900
HOOD RIVER	399	97	80	0	13	0	31	29	94	26	188	5	962
EAST REGION	13,943	2,564	2,441	104	2,689	251	969	715	1,556	418	3,215	83	28,948
SUBS. ADOPTIONS								1197					1197
STATE TOTAL	103,547	13,843	19,348	1,099	22,063	3,123	4,652	7,548	7,874	3,028	18,752	641	205,518

TABLE 15: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- APRIL 1991
AFS and SDSD Data

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	1,017	$976	$0	$0	$976	$3,117	$2,141	31.31%
ALBINA	976	2,055	128	0	2,183	2,973	790	73.43%
SOUTHEAST PORTLAND	1,034	775	0	0	775	3,002	2,227	25.82%
WEST PORTLAND	2,224	1,871	0	0	1,871	7,235	5,364	25.86%
NORTH PTLD	728	1,112	0	0	1,112	2,623	1,511	42.39%
NORTHEAST PTLD	1,171	3,399	0	50	3,449	3,270	(179)	105.47%
EAST PTLD	1,046	3,124	0	0	3,124	2,631	(493)	118.74%
NORTH REGION	8,196	$13,312	$128	$50	$13,490	$24,851	$11,361	54.28%
CORVALLIS	415	475	0	465	940	1,569	629	59.91%
ASTORIA	291	1,139	0	25	1,164	609	(555)	191.13%
ST. HELENS	481	960	0	0	960	857	(103)	112.02%
WOODBURN	296	212	0	0	212	474	262	44.73%
NEWPORT	216	143	0	60	203	1,029	826	19.73%
ALBANY	421	200	0	50	250	1,054	804	23.72%
LEBANON	342	900	0	0	900	1,099	199	81.89%
SOUTH SALEM	519	1,078	30	0	1,108	1,729	621	64.08%
NORTH SALEM	1,021	278	0	133	411	2,590	2,179	15.87%
DALLAS	265	362	0	25	387	885	498	43.73%
TILLAMOOK	149	50	75	25	150	347	197	43.23%
BEAVERTON	964	1,487	0	25	1,512	1,767	255	85.57%
MCMINNVILLE	607	505	0	120	625	1,565	940	39.94%
WEST REGION	5,987	$7,789	$105	$928	$8,822	$15,574	$6,752	56.65%
ROSEBURG	767	1,355	0	25	1,380	2,854	1,474	48.35%
SPRINGFIELD	369	725	0	0	725	1,627	902	44.56%
MEDFORD	965	1,802	0	0	1,802	2,895	1,093	62.24%
ASHLAND	191	465	0	0	465	441	(24)	105.44%
GRANTS PASS	376	15	0	0	15	1,515	1,500	0.99%
CAVE JUNCTION	204	700	0	0	700	861	161	81.30%
EUGENE	650	131	0	20	151	2,026	1,875	7.45%
WEST EUGENE	901	1,774	0	150	1,924	2,499	575	76.99%
COTTAGE GROVE	285	200	0	25	225	815	590	27.61%
SOUTH REGION	4,708	$7,167	$0	$220	$7,387	$15,533	$8,146	47.56%
BEND	505	342	0	0	342	1,227	885	27.87%
KLAMATH FALLS	850	530	0	0	530	1,725	1,195	30.73%
THE DALLES	156	12	0	19	31	236	205	13.14%
HOOD RIVER	111	72	0	67	139	127	(12)	109.45%
EAST REGION	1,622	$956	$0	$86	$1,042	$3,315	$2,273	31.43%
Adjustment *					($697)			
STATE TOTAL	20,513	$29,224	$233	$1,284	$30,044	$59,273	$29,229	50.69%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

TABLE 16A: FOOD STAMP ACTIVITY -- MARCH 1991
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$642,529	1,465	4,225	1,692	4,905	3,157	9,130
ALBINA	646,286	1,952	6,203	1,087	2,569	3,039	8,772
SOUTHEAST PTLD	442,127	1,052	2,935	1,345	3,074	2,397	6,009
WEST PTLD	565,117	759	2,708	2,812	5,193	3,571	7,901
NORTH PTLD	444,974	1,296	3,895	896	2,222	2,192	6,117
NORTHEAST PTLD	457,031	1,154	3,228	1,511	2,890	2,665	6,118
EAST PTLD	921,389	2,424	7,069	2,181	5,652	4,605	12,721
AFS NORTH REGION (1)	$4,119,453	10,102	30,263	11,524	26,505	21,626	56,768
CORVALLIS	246,597	466	1,417	952	2,106	1,418	3,523
ASTORIA	181,852	385	1,143	605	1,416	990	2,559
ST. HELENS	155,825	284	849	479	1,398	763	2,247
WOODBURN	274,216	420	1,442	848	2,869	1,268	4,311
NEWPORT	256,008	481	1,463	903	2,155	1,384	3,618
ALBANY	323,751	811	2,408	841	2,228	1,652	4,636
LEBANON	323,644	697	2,128	912	2,553	1,609	4,681
SOUTH SALEM	484,437	1,142	3,415	1,380	3,483	2,522	6,898
NORTH SALEM	730,737	1,721	5,187	1,930	5,250	3,651	10,437
DALLAS	216,220	376	1,198	696	2,030	1,072	3,228
TILLAMOOK	105,993	211	618	358	981	569	1,599
BEAVERTON	711,698	1,689	4,937	1,815	5,229	3,504	10,166
MCMINNVILLE	380,180	796	2,403	1,190	3,105	1,986	5,508
AFS WEST REGION (3)	$4,391,158	9,479	28,608	12,909	34,803	22,388	63,411
COOS BAY	503,848	1,037	3,228	1,476	3,867	2,513	7,095
GOLD BEACH	109,033	206	622	385	957	591	1,579
ROSEBURG	675,599	1,438	4,433	1,931	5,191	3,369	9,624
SPRINGFIELD	669,883	1,603	4,862	1,921	4,735	3,524	9,597
MEDFORD	847,245	1,850	5,610	2,470	6,476	4,320	12,086
ASHLAND	134,963	195	561	628	1,329	823	1,890
GRANTS PASS	471,268	949	2,864	1,499	3,820	2,448	6,684
CAVE JUNCTION	147,033	292	942	473	1,034	765	1,976
EUGENE	352,461	738	2,189	1,378	2,615	2,116	4,804
WEST EUGENE	500,028	1,136	3,485	1,699	3,579	2,835	7,064
COTTAGE GROVE	210,262	476	1,465	618	1,607	1,094	3,072
FLORENCE	130,353	313	991	341	946	654	1,937
AFS SOUTH REGION (6)	$4,751,976	10,233	31,252	14,819	36,156	25,052	67,408
BAKER CITY	105,333	204	654	322	898	526	1,552
BEND	351,454	692	2,031	1,134	3,142	1,826	5,173
JOHN DAY	32,199	68	202	97	295	165	497
CONDON	9,174	20	68	22	82	42	150
BURNS	36,394	55	177	132	378	187	555
PRINEVILLE	71,986	141	422	238	640	379	1,062
MADRAS	144,047	179	568	486	1,590	665	2,158
KLAMATH FALLS	455,858	826	2,528	1,428	3,817	2,254	6,345
LAKEVIEW	36,323	66	212	109	346	175	558
ONTARIO	205,195	301	1,029	638	2,185	939	3,214
PENDLETON	125,672	254	767	391	1,124	645	1,891
HERMISTON	281,805	629	1,922	716	2,104	1,345	4,026
MLTN-FRWTR	85,227	150	461	266	712	416	1,173
LAGRANDE	137,575	320	979	360	1,070	680	2,049
ENTERPRISE	25,404	39	110	82	280	121	390
THE DALLES	133,883	291	901	418	1,042	709	1,943
HOOD RIVER	89,907	133	393	326	947	459	1,340
AFS EAST REGION (8)	$2,327,436	4,368	13,424	7,165	20,652	11,533	34,076
AFS TOTAL	$15,590,023	34,182	103,547	46,417	118,116	80,599	221,663

SEE NEXT PAGE ALSO

TABLE 16B: FOOD STAMP ACTIVITY -- MARCH 1991
SENIOR AND DISABLED SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$87,758	902	950	359	459	1,261	1,409
ALBINA	0	0	0	0	0	0	0
SOUTHEAST PTLD	180,906	2,276	2,387	446	527	2,722	2,914
WEST PTLD	144,580	1,957	2,021	408	443	2,365	2,464
NORTH PTLD	77,125	1,018	1,054	112	139	1,130	1,193
NORTHEAST PTLD	71,936	697	752	418	492	1,115	1,244
MULTNOMAH	0	0	0	0	0	0	0
EAST PTLD	53,170	466	520	319	381	785	901
SDSD NORTH REGION (1)	$615,475	7,316	7,684	2,062	2,441	9,378	10,125
CORVALLIS	73	1	1	0	0	1	1
ASTORIA	22,591	268	280	85	115	353	395
ST. HELENS	18,212	195	208	88	103	283	311
WOODBURN	16,064	178	218	64	81	242	299
NEWPORT	28,768	270	288	133	177	403	465
ALBANY	98,987	895	953	560	769	1,455	1,722
SALEM	128,942	1,420	1,507	483	661	1,903	2,168
DALLAS	14,220	189	210	78	111	267	321
TILLAMOOK	12,611	119	124	89	120	208	244
HILSBRO/BEAVRTN	81,393	786	835	445	550	1,231	1,385
MCMINNVILLE	42,841	495	537	158	215	653	752
SDSD WEST REGION (3)	$464,702	4,816	5,161	2,183	2,902	6,999	8,063
NORTH BEND	54,843	549	576	262	385	811	961
GOLD BEACH	13,554	123	132	84	105	207	237
ROSEBURG	67,103	659	698	300	439	959	1,137
CENT. POINT/MEDFORD	101,390	938	1,007	500	652	1,438	1,659
GRANTS PASS/CAVE JCT	50,907	485	514	257	386	742	900
EUGENE/COTT GROVE	169,124	1,911	1,994	663	879	2,574	2,873
FLORENCE	9,101	94	99	21	41	115	140
SDSD SOUTH REGION (6)	$466,022	4,759	5,020	2,087	2,887	6,846	7,907
BAKER CITY	13,368	149	155	63	97	212	252
BEND	29,901	255	261	209	270	464	531
JOHN DAY	3,174	39	42	17	23	56	65
BURNS	6,946	69	76	37	55	106	131
PRINEVILLE	7,630	52	59	53	74	105	133
MADRAS	8,857	48	55	51	97	99	152
KLAMATH FALLS	34,041	260	270	230	329	490	599
LAKEVIEW	4,909	31	33	32	52	63	85
ONTARIO	17,652	205	216	89	132	294	348
PENDLETON	47,368	500	527	207	297	707	824
LAGRANDE	17,614	176	186	101	139	277	325
ENTERPRISE	3,806	48	51	16	21	64	72
THE DALLES	19,807	166	169	120	152	286	321
HOOD RIVER	4,344	34	35	42	50	76	85
SDSD EAST REGION (8)	$219,417	2,032	2,135	1,267	1,788	3,299	3,923
SDSD TOTALS	$1,765,616	18,923	20,000	7,599	10,018	26,522	30,018

TABLE 16: FOOD STAMP ACTIVITY -- MARCH 1991
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$4,734,928	17,418	37,947	13,586	28,946	31,004	66,893
WEST REGION (3)	$4,855,860	14,295	33,769	15,092	37,705	29,387	71,474
SOUTH REGION (6)	$5,217,998	14,992	36,272	16,906	39,043	31,898	75,315
EAST REGION (8)	$2,546,853	6,400	15,559	8,432	22,440	14,832	37,999
TOTAL STATE ISSUANCE	$17,355,639	53,105	123,547	54,016	128,134	107,121	251,681

TABLE 17A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1991

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,189	1,870	58.64%	274	8.59%	2,144	67.23%	13	0.41%
ALBINA	3,113	2,215	71.15%	719	23.10%	2,934	94.25%	7	0.22%
SE PORTLAND	2,291	641	27.98%	907	39.59%	1,548	67.57%	12	0.52%
WEST PORTLAND	3,732	104	2.79%	2,820	75.56%	2,924	78.35%	8	0.21%
NO PORTLAND	2,224	1,426	64.12%	562	25.27%	1,988	89.39%	2	0.09%
NE PORTLAND	2,643	1,319	49.91%	847	32.05%	2,166	81.95%	7	0.26%
EAST PORTLAND	4,743	2,757	58.13%	347	7.32%	3,104	65.44%	6	0.13%
AFS N. REGION	21,935	10,332	47.10%	6,476	29.52%	16,808	76.63%	55	0.25%
CORVALLIS	1,427	146	10.23%	357	25.02%	503	35.25%	0	0.00%
ASTORIA	919	176	19.15%	122	13.28%	298	32.43%	0	0.00%
ST HELENS	754	190	25.20%	159	21.09%	349	46.29%	1	0.13%
WOODBURN	1,300	137	10.54%	315	24.23%	452	34.77%	8	0.62%
NEWPORT	1,398	464	33.19%	183	13.09%	647	46.28%	3	0.21%
ALBANY	1,691	248	14.67%	389	23.00%	637	37.67%	6	0.35%
LEBANON	1,650	522	31.64%	108	6.55%	630	38.18%	2	0.12%
SO SALEM	2,550	275	10.78%	1,042	40.86%	1,317	51.65%	9	0.35%
NO SALEM	3,779	782	20.69%	1,099	29.08%	1,881	49.78%	6	0.16%
DALLAS	1,082	477	44.09%	46	4.25%	523	48.34%	3	0.28%
TILLAMOOK	554	57	10.29%	46	8.30%	103	18.59%	1	0.18%
BEAVERTON	3,539	1,262	35.66%	302	8.53%	1,564	44.19%	15	0.42%
MCMINNVILLE	1,976	479	24.24%	193	9.77%	672	34.01%	3	0.15%
AFS W. REGION	22,619	5,215	23.06%	4,361	19.28%	9,576	42.34%	57	0.25%
COOS BAY	2,560	1,221	47.70%	293	11.45%	1,514	59.14%	3	0.12%
GOLD BEACH	580	57	9.83%	14	2.41%	71	12.24%	1	0.17%
ROSEBURG	3,431	877	25.56%	94	2.74%	971	28.30%	23	0.67%
SPRINGFIELD	3,529	489	13.86%	741	21.00%	1,230	34.85%	16	0.45%
MEDFORD	4,247	1,733	40.81%	591	13.92%	2,324	54.72%	17	0.40%
ASHLAND	789	130	16.48%	156	19.77%	286	36.25%	1	0.13%
GRANTS PASS	2,374	1,040	43.81%	516	21.74%	1,556	65.54%	7	0.29%
CAVE JUNCTION	765	126	16.47%	57	7.45%	183	23.92%	3	0.39%
EUGENE	2,155	193	8.96%	778	36.10%	971	45.06%	9	0.42%
WEST EUGENE	2,914	582	19.97%	605	20.76%	1,187	40.73%	18	0.62%
COTTAGE GROVE	1,090	338	31.01%	79	7.25%	417	38.26%	5	0.46%
FLORENCE	636	146	22.96%	35	5.50%	181	28.46%	1	0.16%
AFS S. REGION	25,070	6,932	27.65%	3,959	15.79%	10,891	43.44%	104	0.41%
BAKER CITY	499	132	26.45%	17	3.41%	149	29.86%	1	0.20%
BEND	1,850	569	30.76%	80	4.32%	649	35.08%	7	0.38%
JOHN DAY	178	77	43.26%	6	3.37%	83	46.63%	0	0.00%
CONDON	43	4	9.30%	0	0.00%	4	9.30%	0	0.00%
BURNS	199	101	50.75%	7	3.52%	108	54.27%	1	0.50%
PRINEVILLE	379	192	50.66%	4	1.06%	196	51.72%	1	0.26%
MADRAS	647	467	72.18%	9	1.39%	476	73.57%	2	0.31%
K. FALLS	2,378	468	19.68%	175	7.36%	643	27.04%	6	0.25%
LAKEVIEW	183	37	20.22%	2	1.09%	39	21.31%	0	0.00%
ONTARIO	996	615	61.75%	14	1.41%	629	63.15%	2	0.20%
PENDLETON	648	157	24.23%	17	2.62%	174	26.85%	1	0.15%
HERMISTON	1,382	482	34.88%	16	1.16%	498	36.03%	7	0.51%
MLTN-FRWTR	462	314	67.97%	10	2.16%	324	70.13%	0	0.00%
LA GRANDE	674	178	26.41%	35	5.19%	213	31.60%	0	0.00%
ENTERPRISE	123	4	3.25%	3	2.44%	7	5.69%	1	0.81%
THE DALLES	702	226	32.19%	34	4.84%	260	37.04%	0	0.00%
HOOD RIVER	479	38	7.93%	16	3.34%	54	11.27%	0	0.00%
AFS E. REGION	11,822	4,061	34.35%	445	3.76%	4,506	38.12%	29	0.25%
AFS STATE TOTAL	81,446	26,540	32.59%	15,241	18.71%	41,781	51.30%	245	0.30%

TABLE 17B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	355	57	16.06%	14	3.94%	71	20.00%	2	0.56%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	678	102	15.04%	87	12.83%	189	27.88%	4	0.59%
WEST PORTLAND	709	89	12.55%	278	39.21%	367	51.76%	5	0.71%
NORTH PORTLAND	372	74	19.89%	27	7.26%	101	27.15%	3	0.81%
NE PORTLAND	140	49	35.00%	20	14.29%	69	49.29%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	96	15	15.63%	6	6.25%	21	21.88%	0	0.00%
SDSD N. REGION	2,350	386	16.43%	432	18.38%	818	34.81%	14	0.60%
CORVALLIS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ASTORIA	362	30	8.29%	7	1.93%	37	10.22%	0	0.00%
ST HELENS	96	2	2.08%	11	11.46%	13	13.54%	0	0.00%
WOODBURN	251	17	6.77%	3	1.20%	20	7.97%	0	0.00%
NEWPORT	414	34	8.21%	30	7.25%	64	15.46%	2	0.48%
ALBANY	1,512	83	5.49%	103	6.81%	186	12.30%	1	0.07%
SALEM	1,968	110	5.59%	188	9.55%	298	15.14%	4	0.20%
DALLAS	284	3	1.06%	1	0.35%	4	1.41%	0	0.00%
TILLAMOOK	213	6	2.82%	11	5.16%	17	7.98%	0	0.00%
BEAVERTON	331	24	7.25%	9	2.72%	33	9.97%	1	0.30%
MCMINNVILLE	678	59	8.70%	14	2.06%	73	10.77%	0	0.00%
SDSD W. REGION	6,109	368	6.02%	377	6.17%	745	12.20%	8	0.13%
COOS BAY	832	78	9.38%	21	2.52%	99	11.90%	3	0.36%
GOLD BEACH	214	4	1.87%	2	0.93%	6	2.80%	0	0.00%
ROSEBURG	986	39	3.96%	12	1.22%	51	5.17%	2	0.20%
CENTRAL POINT	718	42	5.85%	6	0.84%	48	6.69%	0	0.00%
MEDFORD	764	60	7.85%	54	7.07%	114	14.92%	(1)	-0.13%
GRANTS PASS	685	86	12.55%	40	5.84%	126	18.39%	2	0.29%
CAVE JUNCTION	63	5	7.94%	0	0.00%	5	7.94%	0	0.00%
EUGENE	2,626	115	4.38%	223	8.49%	338	12.87%	5	0.19%
COTTAGE GROVE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FLORENCE	121	9	7.44%	4	3.31%	13	10.74%	1	0.83%
SDSD S. REGION	7,009	438	6.25%	362	5.16%	800	11.41%	12	0.17%
BAKER CITY	209	2	0.96%	0	0.00%	2	0.96%	0	0.00%
BEND	470	20	4.26%	10	2.13%	30	6.38%	0	0.00%
JOHN DAY	55	1	1.82%	0	0.00%	1	1.82%	0	0.00%
BURNS	108	12	11.11%	0	0.00%	12	11.11%	0	0.00%
PRINEVILLE	112	7	6.25%	2	1.79%	9	8.04%	0	0.00%
MADRAS	104	19	18.27%	0	0.00%	19	18.27%	0	0.00%
K. FALLS	578	39	6.75%	10	1.73%	49	8.48%	5	0.87%
LAKEVIEW	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ONTARIO	293	30	10.24%	4	1.37%	34	11.60%	0	0.00%
PENDLETON	733	62	8.46%	6	0.82%	68	9.28%	1	0.14%
LA GRANDE	286	8	2.80%	10	3.50%	18	6.29%	2	0.70%
ENTERPRISE	68	1	1.47%	1	1.47%	2	2.94%	0	0.00%
THE DALLES	300	21	7.00%	12	4.00%	33	11.00%	1	0.33%
HOOD RIVER	79	1	1.27%	0	0.00%	1	1.27%	0	0.00%
SDSD E. REGION	3,395	223	6.57%	55	1.62%	278	8.19%	9	0.27%
SDSD STATE TOTAL	18,863	1,415	7.50%	1,226	6.50%	2,641	14.00%	43	0.23%

TABLE 17: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
APRIL 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	24,285	10,718	44.13%	6,908	28.45%	17,626	72.58%	69	0.28%
WEST REG. TOT.	28,728	5,583	19.43%	4,738	16.49%	10,321	35.93%	65	0.23%
SOUTH REG. TOT.	32,079	7,370	22.97%	4,321	13.47%	11,691	36.44%	116	0.36%
EAST REG. TOT.	15,217	4,284	28.15%	500	3.29%	4,784	31.44%	38	0.25%
STATE TOTAL	100,309	27,955	27.87%	16,467	16.42%	44,422	44.29%	288	0.29%

TABLE 18A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1991

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$607,954	$384,105	63.18%	$52,558	8.65%	$436,663	71.83%	$2,432	0.40%
ALBINA	618,414	444,237	71.83%	147,768	23.89%	592,005	95.73%	824	0.13%
SE PORTLAND	404,861	125,762	31.06%	151,022	37.30%	276,784	68.37%	2,070	0.51%
WEST PORTLAND	561,916	21,418	3.81%	432,991	77.06%	454,409	80.87%	920	0.16%
NO PORTLAND	420,279	289,729	68.94%	100,922	24.01%	390,651	92.95%	486	0.12%
NE PORTLAND	434,662	246,370	56.68%	129,623	29.82%	375,993	86.50%	1,142	0.26%
EAST PORTLAND	887,374	584,595	65.88%	60,396	6.81%	644,991	72.69%	2,069	0.23%
AFS N. REGION	$3,935,460	$2,096,216	53.26%	$1,075,280	27.32%	$3,171,496	80.59%	$9,943	0.25%
CORVALLIS	235,713	36,557	15.51%	57,016	24.19%	93,573	39.70%	132	0.06%
ASTORIA	163,934	36,855	22.48%	18,679	11.39%	55,534	33.88%	0	0.00%
ST HELENS	141,572	44,008	31.09%	32,543	22.99%	76,551	54.07%	170	0.12%
WOODBURN	255,702	33,156	12.97%	69,854	27.32%	103,010	40.29%	1,701	0.67%
NEWPORT	242,399	98,649	40.70%	24,914	10.28%	123,563	50.98%	501	0.21%
ALBANY	301,772	55,966	18.55%	73,032	24.20%	128,998	42.75%	1,010	0.33%
LEBANON	306,469	112,890	36.84%	20,627	6.73%	133,517	43.57%	566	0.18%
SO SALEM	460,343	62,426	13.56%	193,911	42.12%	256,337	55.68%	1,660	0.36%
NO SALEM	700,704	177,502	25.33%	205,506	29.33%	383,008	54.66%	1,406	0.20%
DALLAS	202,388	114,252	56.45%	7,327	3.62%	121,579	60.07%	354	0.17%
TILLAMOOK	97,695	13,463	13.78%	9,004	9.22%	22,467	23.00%	269	0.28%
BEAVERTON	668,540	278,801	41.70%	57,030	8.53%	335,831	50.23%	3,020	0.45%
MCMINNVILLE	352,135	108,348	30.77%	34,753	9.87%	143,101	40.64%	263	0.07%
AFS W. REGION	$4,129,366	$1,172,873	28.40%	$804,196	19.48%	$1,977,069	47.88%	$11,052	0.27%
COOS BAY	479,600	280,760	58.54%	54,804	11.43%	335,564	69.97%	596	0.12%
GOLD BEACH	100,352	13,457	13.41%	2,467	2.46%	15,924	15.87%	537	0.54%
ROSEBURG	639,470	214,816	33.59%	13,805	2.16%	228,621	35.75%	3,984	0.62%
SPRINGFIELD	617,938	102,622	16.61%	125,289	20.28%	227,911	36.88%	2,761	0.45%
MEDFORD	779,628	397,580	51.00%	94,000	12.06%	491,580	63.05%	3,027	0.39%
ASHLAND	121,211	29,318	24.19%	19,575	16.15%	48,893	40.34%	105	0.09%
GRANTS PASS	430,131	229,238	53.29%	90,737	21.10%	319,975	74.39%	756	0.18%
CAVE JUNCTION	139,842	28,820	20.61%	10,214	7.30%	39,034	27.91%	403	0.29%
EUGENE	332,031	40,950	12.33%	107,272	32.31%	148,222	44.64%	1,447	0.44%
WEST EUGENE	477,489	118,693	24.86%	85,025	17.81%	203,718	42.66%	2,947	0.62%
COTTAGE GROVE	196,783	70,516	35.83%	13,404	6.81%	83,920	42.65%	545	0.28%
FLORENCE	119,575	34,384	28.76%	7,478	6.25%	41,862	35.01%	105	0.09%
AFS S. REGION	$4,434,050	$1,561,154	35.21%	$624,070	14.07%	$2,185,224	49.28%	$17,213	0.39%
BAKER CITY	90,312	31,598	34.99%	2,519	2.79%	34,117	37.78%	105	0.12%
BEND	336,362	137,212	40.79%	13,519	4.02%	150,731	44.81%	966	0.29%
JOHN DAY	33,014	17,659	53.49%	786	2.38%	18,445	55.87%	0	0.00%
CONDON	8,889	1,455	16.37%	0	0.00%	1,455	16.37%	0	0.00%
BURNS	34,824	18,561	53.30%	1,437	4.13%	19,998	57.43%	105	0.30%
PRINEVILLE	66,196	38,886	58.74%	536	0.81%	39,422	59.55%	105	0.16%
MADRAS	128,155	99,338	77.51%	2,370	1.85%	101,708	79.36%	505	0.39%
K. FALLS	441,683	104,030	23.55%	27,088	6.13%	131,118	29.69%	953	0.22%
LAKEVIEW	35,808	8,482	23.69%	716	2.00%	9,198	25.69%	0	0.00%
ONTARIO	200,903	139,679	69.53%	2,997	1.49%	142,676	71.02%	210	0.10%
PENDLETON	119,450	34,629	28.99%	3,051	2.55%	37,680	31.54%	257	0.22%
HERMISTON	266,479	115,273	43.26%	3,122	1.17%	118,395	44.43%	1,232	0.46%
MLTN-FRWTR	84,973	59,721	70.28%	1,520	1.79%	61,241	72.07%	0	0.00%
LA GRANDE	125,529	45,128	35.95%	5,703	4.54%	50,831	40.49%	0	0.00%
ENTERPRISE	23,838	1,136	4.77%	584	2.45%	1,720	7.22%	89	0.37%
THE DALLES	124,032	50,979	41.10%	5,417	4.37%	56,396	45.47%	27	0.02%
HOOD RIVER	83,669	8,694	10.39%	1,849	2.21%	10,543	12.60%	0	0.00%
AFS E. REGION	$2,204,116	$912,460	41.40%	$73,214	3.32%	$985,674	44.72%	$4,554	0.21%
AFS STATE TOTAL	$14,702,992	$5,742,703	39.06%	$2,576,760	17.53%	$8,319,463	56.58%	$42,762	0.29%

TABLE 18B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$29,406	$5,741	19.52%	$1,540	5.24%	$7,281	24.76%	$160	0.54%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	52,717	9,722	18.44%	8,069	15.31%	17,791	33.75%	358	0.68%
WEST PORTLAND	59,029	9,615	16.29%	25,456	43.12%	35,071	59.41%	501	0.85%
NORTH PORTLAND	29,727	7,028	23.64%	2,700	9.08%	9,728	32.72%	401	1.35%
NE PORTLAND	12,287	5,235	42.61%	2,165	17.62%	7,400	60.23%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	7,842	1,617	20.62%	590	7.52%	2,207	28.14%	0	0.00%
SDSD N. REGION	$191,008	$38,958	20.40%	$40,520	21.21%	$79,478	41.61%	$1,420	0.74%
CORVALLIS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ASTORIA	17,883	2,606	14.57%	594	3.32%	3,200	17.89%	0	0.00%
ST HELENS	7,354	210	2.86%	898	12.21%	1,108	15.07%	0	0.00%
WOODBURN	11,174	949	8.49%	235	2.10%	1,184	10.60%	0	0.00%
NEWPORT	22,491	3,376	15.01%	2,311	10.28%	5,687	25.29%	40	0.18%
ALBANY	76,991	7,917	10.28%	6,785	8.81%	14,702	19.10%	57	0.07%
SALEM	97,155	7,455	7.67%	12,057	12.41%	19,512	20.08%	69	0.07%
DALLAS	10,087	307	3.04%	57	0.57%	364	3.61%	0	0.00%
TILLAMOOK	10,031	326	3.25%	784	7.82%	1,110	11.07%	0	0.00%
BEAVERTON	23,465	2,289	9.75%	823	3.51%	3,112	13.26%	10	0.04%
MCMINNVILLE	31,672	4,146	13.09%	1,036	3.27%	5,182	16.36%	0	0.00%
SDSD W. REGION	$308,303	$29,581	9.59%	$25,580	8.30%	$55,161	17.89%	$176	0.06%
COOS BAY	43,333	7,257	16.75%	1,713	3.95%	8,970	20.70%	286	0.66%
GOLD BEACH	9,896	371	3.75%	81	0.82%	452	4.57%	0	0.00%
ROSEBURG	50,762	3,581	7.05%	844	1.66%	4,425	8.72%	170	0.33%
CENTRAL POINT	30,017	3,182	10.60%	538	1.79%	3,720	12.39%	0	0.00%
MEDFORD	48,324	5,590	11.57%	4,947	10.24%	10,537	21.80%	(201)	-0.42%
GRANTS PASS	33,424	7,288	21.80%	2,235	6.69%	9,523	28.49%	136	0.41%
CAVE JUNCTION	4,061	304	7.49%	0	0.00%	304	7.49%	0	0.00%
EUGENE	125,145	8,038	6.42%	14,054	11.23%	22,092	17.65%	218	0.17%
COTTAGE GROVE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FLORENCE	7,086	768	10.84%	151	2.13%	919	12.97%	122	1.72%
SDSD S. REGION	$352,048	$36,379	10.33%	$24,563	6.98%	$60,942	17.31%	$731	0.21%
BAKER CITY	8,665	131	1.51%	0	0.00%	131	1.51%	0	0.00%
BEND	21,805	1,583	7.26%	596	2.73%	2,179	9.99%	0	0.00%
JOHN DAY	2,011	99	4.92%	0	0.00%	99	4.92%	0	0.00%
BURNS	5,672	1,169	20.61%	0	0.00%	1,169	20.61%	0	0.00%
PRINEVILLE	6,025	818	13.58%	122	2.02%	940	15.60%	0	0.00%
MADRAS	6,604	2,239	33.90%	0	0.00%	2,239	33.90%	0	0.00%
K. FALLS	30,208	3,096	10.25%	841	2.78%	3,937	13.03%	317	1.05%
LAKEVIEW	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ONTARIO	11,962	2,345	19.60%	289	2.42%	2,634	22.02%	0	0.00%
PENDLETON	35,532	4,452	12.53%	743	2.09%	5,195	14.62%	18	0.05%
LA GRANDE	12,934	727	5.62%	897	6.94%	1,624	12.56%	121	0.94%
ENTERPRISE	2,579	91	3.53%	105	4.07%	196	7.60%	0	0.00%
THE DALLES	15,612	1,358	8.70%	881	5.64%	2,239	14.34%	78	0.50%
HOOD RIVER	2,496	37	1.48%	0	0.00%	37	1.48%	0	0.00%
SDSD E. REGION	$162,105	$18,145	11.19%	$4,474	2.76%	$22,619	13.95%	$534	0.33%
SDSD STATE TOTAL	$1,013,464	$123,063	12.14%	$95,137	9.39%	$218,200	21.53%	$2,861	0.28%

TABLE 18: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
APRIL 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$4,126,468	$2,135,174	51.74%	$1,115,800	27.04%	$3,250,974	78.78%	$11,363	0.28%
WEST REG. TOT.	4,437,669	1,202,454	27.10%	829,776	18.70%	2,032,230	45.79%	11,228	0.25%
SOUTH REG. TOT.	4,786,098	1,597,533	33.38%	648,633	13.55%	2,246,166	46.93%	17,944	0.37%
EAST REG. TOT.	2,366,221	930,605	39.33%	77,688	3.28%	1,008,293	42.61%	5,088	0.22%
STATE TOTAL	$15,716,456	$5,865,766	37.32%	$2,671,897	17.00%	$8,537,663	54.32%	$45,623	0.29%

TABLE 19A: PUBLIC ASSISTANCE DATA BY COUNTY -- APRIL 1991

COUNTY	POP BY COUNTY 1990	(3) EST PERSONS BELOW POVERTY	EST. POP. APR 91	(5)	ADC					ADC-UN				
			<18 (4)	UNEMPL. RATE	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.
NORTH REGION														
CLACKAMAS	278,850	16,364	74,177	4.3%	4,707	1,630	4,263	2,787	654,804	361	81	361	210	40,111
MULTNOMAH	583,887	65,021	134,279	4.3%	26,541	9,167	24,872	16,784	3,709,345	2,001	456	2,001	1,144	211,401
REGION TOTAL	862,737	81,385	208,456		31,248	10,797	29,135	19,571	4,364,150	2,362	537	2,362	1,354	251,512
WEST REGION														
BENTON	70,811	8,453	16,171	3.5%	1,333	469	1,231	801	182,225	277	65	277	155	33,840
CLATSOP	33,301	3,702	8,553	6.7%	1,122	387	1,003	653	154,578	168	38	168	94	20,831
COLUMBIA	37,557	3,361	10,521	6.5%	1,042	367	953	635	141,290	171	37	171	99	19,071
LINCOLN	38,889	4,168	9,033	5.3%	1,600	536	1,465	965	225,290	225	56	225	118	32,289
LINN	91,227	11,135	24,086	8.3%	4,291	1,503	3,963	2,621	609,900	718	168	718	396	84,646
MARION	228,483	23,167	60,885	5.6%	10,109	3,366	9,211	6,220	1,360,444	1,156	269	1,156	649	123,352
POLK	49,541	5,851	12,305	5.6%	1,172	397	1,091	748	169,526	237	59	237	129	28,896
TILLAMOOK	21,570	2,090	4,961	5.8%	635	225	569	381	79,501	48	13	48	24	5,268
WASHINGTON	311,554	17,258	83,889	4.3%	5,334	1,841	4,891	3,260	744,644	364	95	364	183	44,289
YAMHILL	65,551	6,127	18,261	4.3%	2,325	784	2,085	1,380	325,005	367	90	367	198	43,272
REGION TOTAL	948,484	85,311	248,665		28,963	9,875	26,462	17,664	3,992,403	3,731	890	3,731	2,045	435,753
SOUTH REGION														
COOS	60,273	6,439	14,917	8.8%	3,073	1,043	2,862	1,907	420,358	557	134	557	292	64,934
CURRY	19,327	2,246	3,582	5.7%	611	220	557	362	84,935	87	21	87	50	8,443
DOUGLAS	94,649	10,666	24,901	10.9%	4,222	1,438	3,918	2,619	570,808	775	198	775	421	92,228
JACKSON	146,389	16,791	37,181	7.9%	6,197	2,106	5,672	3,745	840,591	796	188	796	433	76,322
JOSEPHINE	62,649	9,474	14,571	8.4%	3,427	1,192	3,181	2,055	487,272	689	163	689	376	79,967
LANE	282,912	35,770	69,396	6.4%	11,863	4,087	10,843	7,152	1,639,907	2,282	552	2,282	1,209	248,962
REGION TOTAL	666,199	81,387	164,548		29,393	10,086	27,033	17,840	4,043,871	5,186	1,256	5,186	2,781	570,855
EAST REGION														
BAKER	15,317	1,904	3,698	10.2%	588	183	504	339	74,267	119	28	119	63	11,646
CROOK	14,111	1,396	3,687	8.6%	454	159	425	284	61,543	49	13	49	26	4,663
DESCHUTES	74,958	6,576	19,276	6.3%	2,063	712	1,857	1,221	272,072	344	88	344	180	36,183
GILLIAM (1)	1,717	127	414	2.9%	58	20	56	39	8,831	4	1	4	2	339
GRANT	7,853	963	2,145	14.0%	182	64	154	100	22,991	70	16	70	38	7,500
HARNEY	7,060	708	2,121	11.3%	179	61	161	110	21,118	55	14	55	27	6,160
HOOD RIVER	16,903	1,532	4,530	8.6%	399	137	362	235	52,015	97	24	97	51	12,125
JEFFERSON	13,676	1,674	4,442	6.4%	863	299	818	599	115,127	165	39	165	106	18,895
KLAMATH	57,702	7,105	15,198	10.1%	2,508	879	2,392	1,609	344,744	580	132	580	326	56,319
LAKE	7,186	928	1,995	11.0%	221	77	203	143	30,148	73	18	73	39	6,022
MALHEUR	26,038	4,338	7,715	8.6%	1,177	372	1,103	781	158,700	130	30	130	74	12,648
MORROW (1)	7,625	817	2,214	11.8%										
SHERMAN (2)	1,918	272	649	5.7%										
UMATILLA	59,249	5,990	16,316	8.6%	3,297	1,116	3,053	2,061	439,287	558	132	558	329	59,147
UNION	23,598	2,840	6,560	8.3%	927	317	843	555	122,801	183	41	183	103	17,064
WALLOWA	6,911	754	1,773	12.8%	126	43	112	75	14,934	13	3	13	7	981
WASCO (2)	21,683	2,050	5,673	7.7%	901	286	778	518	111,298	124	30	124	70	14,708
WHEELER (1)	1,396	273	272	16.1%										
REGION TOTAL	364,901	40,247	98,678		13,943	4,725	12,821	8,669	1,849,877	2,564	609	2,564	1,441	264,398
SUBSID ADOP ADJ.									1,105,606					
STATE TOTAL	2,842,321	288,331	720,347	5.9%	103,547	35,483	95,451	63,744	15,355,906	13,843	3,292	13,843	7,621	1,522,518

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.
(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION DATA ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U. S. DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) PERSONS LESS THAN AGE 18 ARE ESTIMATES FROM THE 1990 CENSUS PROVIDED BY THE CENTER FOR POPULATION RESEARCH AND CENSUS.

(5) UNEMPLOYMENT RATE IS NOT SEASONALLY ADJUSTED.

TABLE 19B: PUBLIC ASSISTANCE DATA BY COUNTY -- APRIL 1991

	FOOD STAMPS (MAR 1991)				ADULT PROGRAMS						STATE FUNDED DAYCARE		
COUNTY	N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	CASES	M5 CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	5,364	10,539	4,418	730,287	1,206	59	1,149	2,414	1,606	186	169	292	39,573
MULTNOMAH	23,582	56,354	26,586	4,004,641	4,992	266	6,308	11,566	4,397	1,247	641	1,179	188,779
REGION TOTAL	28,946	66,893	31,004	4,734,928	6,198	325	7,457	13,980	6,003	1,433	810	1,471	228,352
WEST REGION													
BENTON	2,106	3,524	1,419	246,670	0	0	28	28	519	2	51	87	11,866
CLATSOP	1,531	2,954	1,343	204,443	194	7	252	453	449	32	49	86	14,774
COLUMBIA	1,501	2,558	1,046	174,037	155	6	237	398	346	44	19	32	3,491
LINCOLN	2,332	4,083	1,787	284,776	290	18	281	589	549	56	58	88	10,805
LINN	5,550	11,039	4,716	746,382	1,072	66	1,116	2,254	1,161	151	90	166	20,932
MARION	12,344	24,113	9,586	1,634,396	1,831	169	2,767	4,767	3,186	220	293	540	81,389
POLK	2,141	3,549	1,339	230,440	399	6	43	448	566	0	38	64	8,690
TILLAMOOK	1,101	1,843	777	118,604	173	1	148	322	317	14	30	52	6,046
WASHINGTON	5,779	11,551	4,735	793,091	1,303	80	1,154	2,537	1,764	125	268	474	75,393
YAMHILL	3,320	6,260	2,639	423,021	496	21	593	1,110	994	82	69	133	16,283
REGION TOTAL	37,705	71,474	29,387	4,855,860	5,913	374	6,619	12,906	9,851	726	965	1,722	249,669
SOUTH REGION													
COOS	4,252	8,056	3,324	558,691	564	38	589	1,191	733	99	77	128	15,532
CURRY	1,062	1,816	798	122,587	126	6	107	239	322	18	23	37	5,219
DOUGLAS	5,630	10,761	4,328	742,702	803	41	749	1,593	1,124	102	118	205	22,878
JACKSON	8,457	15,635	6,581	1,083,598	862	73	1,018	1,953	1,780	134	213	358	47,982
JOSEPHINE	5,240	9,560	3,955	669,208	574	29	567	1,170	1,088	42	92	151	19,598
LANE	14,402	29,487	12,912	2,041,212	1,867	109	2,268	4,244	3,564	318	369	629	90,622
REGION TOTAL	39,043	75,315	31,898	5,217,998	4,796	296	5,298	10,390	8,611	713	892	1,508	201,832
EAST REGION													
BAKER	995	1,804	738	118,701	155	2	145	302	252	17	21	45	4,931
CROOK	714	1,195	484	79,616	24	2	80	106	161	12	17	31	3,726
DESCHUTES	3,412	5,704	2,290	381,355	442	17	456	915	835	34	91	164	21,678
GILLIAM (1)	82	150	42	9,174	0	0	3	3	17	0	1	2	235
GRANT	318	562	221	35,373	79	1	9	89	106	0	5	10	1,025
HARNEY	433	686	293	43,340	38	0	103	141	89	14	4	6	829
HOOD RIVER	997	1,425	535	94,251	80	0	13	93	308	0	19	35	3,338
JEFFERSON	1,687	2,310	764	152,904	12	2	94	108	262	0	20	38	4,654
KLAMATH	4,146	6,944	2,744	489,899	275	16	452	743	851	51	63	94	11,068
LAKE	398	643	238	41,232	0	0	7	7	96	0	6	12	903
MALHEUR	2,317	3,562	1,233	222,847	271	8	261	540	604	11	21	45	4,617
MORROW (1)													
SHERMAN (2)													
UMATILLA	4,237	7,914	3,113	540,072	535	33	594	1,162	959	44	83	138	17,904
UNION	1,209	2,374	957	155,189	216	11	177	404	316	29	25	45	5,553
WALLOWA	301	462	185	29,210	61	1	60	122	81	0	10	17	2,236
WASCO (2)	1,194	2,264	995	153,690	253	11	235	499	252	39	29	55	5,836
WHEELER (1)													
REGION TOTAL	22,440	37,999	14,832	2,546,853	2,441	104	2,689	5,234	5,189	251	415	737	88,532
SUBSID ADOP ADJ.													473
STATE TOTAL	128,134	251,681	107,121	$17,355,639	19,348	1,099	22,063	42,510	29,654	3,123	3,082	5,438	768,858

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

TABLE 19C: PUBLIC ASSISTANCE DATA BY COUNTY -- APRIL 1991

	EMERGENCY ASSISTANCE E2		TOTAL MED. ELIG.	TOTAL MED. EXPEND. (8)	EST CLIENTS SERVED (6)	TOTAL EXPEND. (7) (8)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
COUNTY	CASES	EXPEND.							
NORTH REGION									
CLACKAMAS	74	15,226	9,773	1,031,601	15,137	2,511,603	15.3	37.6	37.8
MULTNOMAH	379	86,020	49,214	6,637,759	72,796	14,837,945	42.6	125.0	96.5
REGION TOTAL	453	101,246	58,987	7,669,360	87,933	17,349,548	33.8	93.9	77.5
WEST REGION									
BENTON	33	9,442	2,323	381,942	4,429	865,984	17.4	49.5	49.8
CLATSOP	35	9,828	2,399	262,568	3,930	667,021	30.1	76.3	88.7
COLUMBIA	29	6,273	2,150	250,101	3,651	594,263	25.4	60.4	68.1
LINCOLN	42	10,533	3,290	510,284	5,622	1,073,977	37.7	106.8	105.0
LINN	61	13,090	8,909	1,032,086	14,459	2,507,036	43.4	108.8	121.0
MARION	201	50,220	20,688	2,461,626	33,032	5,711,428	40.3	102.2	105.5
POLK	5	2,450	2,566	243,738	4,707	683,740	22.0	60.8	71.6
TILLAMOOK	13	3,402	1,412	261,719	2,513	474,540	26.4	76.8	85.4
WASHINGTON	96	23,968	10,814	1,400,584	16,593	3,081,968	15.7	38.9	37.1
YAMHILL	15	4,665	5,016	686,878	8,336	1,499,123	31.8	75.6	95.5
REGION TOTAL	530	133,869	59,567	7,491,526	97,272	17,159,080	27.9	71.0	75.4
SOUTH REGION									
COOS	69	11,499	6,022	728,404	10,274	1,799,418	47.5	127.8	133.7
CURRY	5	529	1,319	174,917	2,381	396,629	28.8	101.1	94.0
DOUGLAS	44	11,319	8,068	1,067,212	13,698	2,507,147	41.4	105.2	113.7
JACKSON	73	19,079	11,309	1,416,293	19,766	3,483,865	38.7	100.7	106.8
JOSEPHINE	53	10,238	6,748	696,243	11,988	1,962,527	50.8	141.0	152.6
LANE	203	54,035	23,353	2,736,585	37,755	6,811,323	38.3	103.1	104.2
REGION TOTAL	447	106,700	56,819	6,819,654	95,862	16,960,909	40.6	108.4	113.1
EAST REGION									
BAKER	6	1,475	1,340	182,626	2,335	393,646	32.9	91.7	117.8
CROOK	5	1,324	847	82,685	1,561	233,556	30.1	77.0	84.7
DESCHUTES	69	21,682	4,484	525,978	7,896	1,258,949	24.8	63.3	76.1
GILLIAM (1)	1	363	93	11,926	175	30,868	32.6	94.2	87.4
GRANT	4	1,565	469	56,982	787	125,436	19.6	46.6	71.6
HARNEY	6	1,404	520	53,771	953	126,621	22.8	51.9	97.2
HOOD RIVER	12	1,957	962	152,458	1,959	316,144	21.4	51.9	84.3
JEFFERSON	9	895	1,453	190,035	3,140	482,510	59.8	134.8	168.9
KLAMATH	22	4,527	4,964	532,950	9,110	1,439,508	41.5	105.9	120.3
LAKE	4	1,100	426	50,409	824	129,814	28.2	71.7	89.5
MALHEUR	49	9,267	2,744	301,063	5,061	709,142	42.4	101.2	136.8
MORROW (1)									
SHERMAN (2)									
UMATILLA	86	20,195	6,415	837,898	10,652	1,914,502	51.5	126.3	133.6
UNION	18	4,213	1,965	301,751	3,174	606,570	35.7	84.6	100.6
WALLOWA	0	0	366	56,073	667	103,433	16.2	42.3	66.8
WASCO (2)	10	2,861	1,900	254,939	3,094	543,331	35.9	91.3	104.4
WHEELER (1)									
REGION TOTAL	301	72,828	28,948	3,591,544	51,388	8,414,032	35.1	87.9	104.1
SUBSID ADOP ADJ.			1,197	0	1,197	1,106,079			
STATE TOTAL	1,731	414,644	205,518	25,572,084	333,652	60,989,649	33.6	88.5	88.5

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(6) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICALLY ELIGIBLE CLIENTS.

(7) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR THESE PROGRAMS.

(8) MEDICAL EXPENDITURES DATA IS MARCH 1991 DATA.

S 6615-8A

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JUNE 1991 BOOKLET

DATA FOR MAY 1991

PUBLIC ASSISTANCE PROGRAMS
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Budget and Research (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC-BASIC EXPENDITURE COMPARISON -- MAY 1991

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	4,260	1,627	1,568	(59)	103.76%	$679,887.57	$159.60	$417.88
ALBINA	6,324	2,177	1,946	(231)	111.87%	989,694.95	156.50	454.61
SOUTHEAST PORTLAND	2,463	990	995	5	99.50%	406,721.41	165.13	410.83
WEST PORTLAND	2,429	839	814	(25)	103.07%	339,430.40	139.74	404.57
NORTH PTLD	3,738	1,369	1,446	77	94.68%	551,994.63	147.67	403.21
NORTHEAST PTLD	3,018	1,165	1,295	130	89.96%	460,557.86	152.60	395.33
EAST PTLD	6,873	2,629	2,512	(117)	104.66%	1,151,575.04	167.55	438.03
REGION EXPENDITURE						215,768.11		
NORTH REGION	29,105	10,796	10,576	(220)	102.08%	$4,795,629.97	$164.77	$444.20
CORVALLIS	1,233	468	464	(4)	100.86%	189,684.78	153.84	405.31
ASTORIA	1,005	384	379	(5)	101.32%	150,071.48	149.32	390.81
ST. HELENS	954	366	356	(10)	102.81%	148,377.22	155.53	405.40
WOODBURN	1,267	442	402	(40)	109.95%	183,570.78	144.89	415.32
NEWPORT	1,435	529	517	(12)	102.32%	212,409.28	148.02	401.53
ALBANY	2,082	793	804	11	98.63%	324,697.37	155.95	409.45
LEBANON	1,900	714	701	(13)	101.85%	282,936.29	148.91	396.27
SOUTH SALEM	3,164	1,164	1,220	56	95.41%	479,190.87	151.45	411.68
NORTH SALEM	4,805	1,780	1,657	(123)	107.42%	727,678.62	151.44	408.81
DALLAS	1,125	411	397	(14)	103.53%	164,893.42	146.57	401.20
TILLAMOOK	565	224	218	(6)	102.75%	78,559.40	139.04	350.71
BEAVERTON	4,964	1,864	1,650	(214)	112.97%	786,693.45	158.48	422.05
MCMINNVILLE	2,091	790	806	16	98.02%	326,382.64	156.09	413.14
REGION EXPENDITURE						30,815.73		
WEST REGION	26,590	9,929	9,571	(358)	103.74%	$4,085,961.33	$153.67	$411.52
COOS BAY	2,858	1,048	1,038	(10)	100.96%	416,148.40	145.61	397.09
GOLD BEACH	558	221	205	(16)	107.81%	77,944.72	139.69	352.69
ROSEBURG	3,990	1,466	1,426	(40)	102.81%	576,111.44	144.39	392.98
SPRINGFIELD	3,997	1,522	1,627	105	93.55%	635,563.34	159.01	417.58
MEDFORD	5,043	1,865	1,921	56	97.09%	752,428.95	149.20	403.45
ASHLAND	650	247	228	(19)	108.33%	103,433.76	159.13	418.76
GRANTS PASS	2,566	959	893	(66)	107.39%	384,993.95	150.04	401.45
CAVE JUNCTION	706	268	282	14	95.04%	116,458.78	164.96	434.55
EUGENE	2,051	781	743	(38)	105.11%	321,437.74	156.72	411.57
WEST EUGENE	2,876	1,078	1,046	(32)	103.06%	446,574.44	155.28	414.26
COTTAGE GROVE	1,225	453	432	(21)	104.86%	178,376.59	145.61	393.77
FLORENCE	708	260	262	2	99.24%	103,869.77	146.71	399.50
REGION EXPENDITURE						0.00		
SOUTH REGION	27,228	10,168	10,103	(65)	100.64%	$4,113,341.88	$151.07	$404.54
BAKER CITY	508	183	221	38	82.81%	73,623.98	144.93	402.32
BEND	1,846	710	653	(57)	108.73%	273,843.09	148.34	385.69
JOHN DAY	175	69	64	(5)	107.81%	27,387.75	156.50	396.92
CONDON *	56	20	21	1	95.24%	10,551.53	188.42	527.58
BURNS	163	64	61	(3)	104.92%	23,873.77	146.46	373.03
PRINEVILLE	429	161	147	(14)	109.52%	64,362.81	150.03	399.77
MADRAS	834	302	272	(30)	111.03%	118,710.54	142.34	393.08
KLAMATH FALLS	2,428	893	790	(103)	113.04%	352,105.04	145.02	394.29
LAKEVIEW	205	77	71	(6)	108.45%	29,373.44	143.29	381.47
ONTARIO	1,153	392	365	(27)	107.40%	165,025.87	143.13	420.98
PENDLETON	825	309	317	8	97.48%	123,698.86	149.94	400.32
HERMISTON	1,815	667	566	(101)	117.85%	259,769.24	143.12	389.46
MLTN-FRWTR	435	158	138	(20)	114.49%	69,697.26	160.22	441.12
LAGRANDE	844	320	315	(5)	101.59%	130,413.96	154.52	407.54
ENTERPRISE	114	45	39	(6)	115.39%	15,980.16	140.18	355.11
THE DALLES	802	294	327	33	89.91%	116,788.78	145.62	397.24
HOOD RIVER	336	127	134	7	94.78%	51,649.95	153.72	406.69
REGION EXPENDITURE						0.00		
EAST REGION	12,968	4,791	4,501	(290)	106.44%	$1,906,856.03	$147.04	$398.01
STATE OFFICE						$1,348,171.47		
STATE TOTAL	95,891	35,684	34,751	(933)	102.69%	$16,249,960.68	$169.46	$455.39

TABLE 2: ADC BASIC INTAKE TRANSACTIONS - ADDED, CLOSED, DENIED -- MAY 1991

	DENIED	PENDING	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	RESTORED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	17	50	10	55	82	79.27%	20.73%	28	58	1.12
ALBINA	20	32	24	47	91	78.02	21.98	50	63	1.13
SOUTHEAST PTLD	17	32	14	50	81	79.01	20.99	18	51	1.25
WEST PTLD	4	12	9	14	27	85.19	14.81	11	26	0.88
NORTH PTLD	4	1	20	35	59	93.22	6.78	28	56	0.98
NORTHEAST PTLD	7	32	19	33	59	88.14	11.86	18	58	0.90
EAST PTLD	14	38	21	70	105	86.67	13.33	72	116	0.78
NORTH REGION	83	197	117	304	504	83.53%	16.47%	225	428	0.98
CORVALLIS	3	3	6	17	26	88.46	11.54	18	17	1.35
ASTORIA	1	0	8	14	23	95.65	4.35	16	13	1.69
ST. HELENS	13	10	2	20	35	62.86	37.14	8	21	1.05
WOODBURN	11	7	5	15	31	64.52	35.48	11	20	1.00
NEWPORT	11	19	4	28	43	74.42	25.58	7	31	1.03
ALBANY	12	1	8	31	51	76.47	23.53	23	36	1.08
LEBANON	6	7	10	29	45	86.67	13.33	14	48	0.81
SOUTH SALEM	10	33	11	39	60	83.33	16.67	41	45	1.11
NORTH SALEM	7	27	15	54	76	90.79	53.00	47	67	1.03
DALLAS	6	0	10	12	28	78.57	21.43	12	14	1.57
TILLAMOOK	1	3	1	14	16	93.75	6.25	8	14	1.07
BEAVERTON	14	57	35	56	105	86.67	13.33	49	80	1.14
MCMINNVILLE	3	4	10	31	44	93.18	6.82	19	46	0.89
WEST REGION	98	171	125	360	583	83.19%	16.81%	273	452	1.07
COOS BAY	6	2	14	29	49	87.76	12.24	28	36	1.19
GOLD BEACH	0	0	1	11	12	100.00	6.00	5	22	0.55
ROSEBURG	7	5	20	50	77	90.91	9.09	29	89	0.79
SPRINGFIELD	7	40	11	60	78	91.03	8.97	45	67	1.06
MEDFORD	3	6	25	67	95	96.84	3.16	59	106	0.87
ASHLAND	1	0	3	6	10	90.00	10.00	0	13	0.69
GRANTS PASS	7	0	15	31	53	86.79	13.21	23	30	1.53
CAVE JUNCTION	3	1	4	11	18	83.33	16.67	2	13	1.15
EUGENE	3	3	11	24	38	92.11	7.89	16	41	0.85
WEST EUGENE	5	18	17	47	69	92.75	7.25	16	54	1.19
COTTAGE GROVE	1	13	8	13	22	95.45	4.55	8	23	0.91
FLORENCE	4	0	0	10	14	71.43	28.57	11	5	2.00
SOUTH REGION	47	88	129	359	535	91.21%	8.79%	242	499	0.98
BAKER CITY	0	0	4	6	10	100.00	0.00	6	9	1.11
BEND	3	2	9	31	43	93.02	6.98	28	39	1.03
JOHN DAY	1	0	3	4	8	87.50	12.50	3	6	1.17
CONDON	0	0	0	1	1	100.00	0.00	0	0	0.00
BURNS	0	0	2	3	5	100.00	0.00	3	5	1.00
PRINEVILLE	2	3	3	5	10	80.00	20.00	1	9	0.89
MADRAS	1	2	7	19	27	96.30	3.70	4	28	0.93
KLAMATH FALLS	7	13	21	36	64	89.06	10.94	24	50	1.14
LAKEVIEW	0	0	1	2	3	100.00	0.00	2	1	3.00
ONTARIO	3	2	13	21	37	91.89	8.11	13	26	1.31
PENDLETON	3	3	4	14	21	85.71	14.29	4	14	1.29
HERMISTON	8	0	16	20	44	81.82	18.18	26	40	0.90
MLTN-FRWTR	3	0	4	5	12	75.00	25.00	8	7	1.29
LAGRANDE	3	2	6	14	23	86.96	13.04	12	23	0.87
ENTERPRISE	1	0	0	2	3	66.67	33.33	3	8	0.25
THE DALLES	3	0	4	11	18	83.33	16.67	12	24	0.63
HOOD RIVER	1	0	2	9	12	91.67	8.33	7	14	0.79
EAST REGION	39	27	99	203	341	88.56%	11.44%	156	303	1.00
STATE TOTAL	267	483	470	1,226	1,963	86.40%	13.60%	896	1,682	1.01

TABLE 3: ADC-UN EXPENDITURE COMPARISON -- MAY 1991

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	381	85	97	12	87.63%	$43,542.84	$114.29	$512.27
ALBINA	334	74	49	(25)	151.02%	39,817.43	119.21	538.07
SOUTHEAST PORTLAND	186	47	40	(7)	117.50%	22,803.36	122.60	485.18
WEST PORTLAND	384	66	19	(47)	347.37%	35,069.64	91.33	531.36
NORTH PTLD	257	59	62	3	95.16%	24,776.57	96.41	419.94
NORTHEAST PTLD	228	59	37	(22)	159.46%	19,459.00	85.35	329.81
EAST PTLD	651	163	155	(8)	105.16%	76,952.43	118.21	472.10
REGION EXPENDITURE						0.00		
NORTH REGION	2,421	553	459	(94)	120.48%	$262,421.27	$108.39	$474.54
CORVALLIS	293	70	53	(17)	132.08%	33,466.70	114.22	478.10
ASTORIA	180	41	26	(15)	157.69%	22,887.81	127.15	558.24
ST. HELENS	169	36	27	(9)	133.33%	21,218.96	125.56	589.42
WOODBURN	92	22	7	(15)	314.29%	9,144.67	99.40	415.67
NEWPORT	265	65	70	5	92.86%	30,694.74	115.83	472.23
ALBANY	341	80	53	(27)	150.94%	42,478.43	124.57	530.98
LEBANON	379	90	47	(43)	191.49%	45,096.81	118.99	501.08
SOUTH SALEM	407	100	152	52	65.79%	46,997.90	115.47	469.98
NORTH SALEM	711	157	107	(50)	146.73%	73,840.65	103.85	470.32
DALLAS	224	56	43	(13)	130.23%	28,368.34	126.64	506.58
TILLAMOOK	49	13	7	(6)	185.71%	6,886.45	140.54	529.73
BEAVERTON	366	96	73	(23)	131.51%	40,972.43	111.95	426.80
MCMINNVILLE	377	94	77	(17)	122.08%	40,842.68	108.34	434.50
REGION EXPENDITURE						0.00		
WEST REGION	3,853	920	742	(178)	123.99%	$442,896.57	$114.95	$481.41
COOS BAY	562	134	100	(34)	134.00%	64,646.27	115.03	482.43
GOLD BEACH	83	20	17	(3)	117.65%	7,073.52	85.22	353.68
ROSEBURG	735	183	124	(59)	147.58%	93,037.00	126.58	508.40
SPRINGFIELD	1,019	242	224	(18)	108.04%	109,001.57	106.97	450.42
MEDFORD	696	164	173	9	94.80%	74,627.84	107.22	455.05
ASHLAND	53	12	12	0	100.00%	4,601.20	86.82	383.43
GRANTS PASS	470	111	80	(31)	138.75%	49,341.79	104.98	444.52
CAVE JUNCTION	251	61	65	4	93.85%	33,368.35	132.94	547.02
EUGENE	351	86	54	(32)	159.26%	41,626.17	118.59	484.03
WEST EUGENE	478	116	92	(24)	126.09%	53,084.47	111.06	457.62
COTTAGE GROVE	260	66	48	(18)	137.50%	26,382.92	101.47	399.74
FLORENCE	134	29	39	10	74.36%	13,489.65	100.67	465.16
REGION EXPENDITURE						0.00		
SOUTH REGION	5,092	1,224	1,028	(196)	119.07%	$570,280.75	$112.00	$465.92
BAKER CITY	120	28	38	10	73.68%	10,169.49	84.75	363.20
BEND	327	83	50	(33)	166.00%	37,565.76	114.88	452.60
JOHN DAY	60	15	13	(2)	115.39%	6,242.10	104.04	416.14
CONDON	10	2	3	1	66.67%	1,268.48	126.85	634.24
BURNS	55	15	9	(6)	166.67%	7,088.58	128.88	472.57
PRINEVILLE	45	13	14	1	92.86%	3,481.27	77.36	267.79
MADRAS	148	33	15	(18)	220.00%	15,320.14	103.51	464.25
KLAMATH FALLS	515	116	62	(54)	187.10%	53,878.15	104.62	464.47
LAKEVIEW	46	11	7	(4)	157.14%	6,143.87	133.56	558.53
ONTARIO	118	27	18	(9)	150.00%	12,767.96	108.20	472.89
PENDLETON	134	31	25	(6)	124.00%	14,505.95	108.25	467.93
HERMISTON	356	86	51	(35)	168.63%	37,929.42	106.54	441.04
MLTN-FRWTR	35	9	20	11	45.00%	4,511.89	128.91	501.32
LAGRANDE	185	40	59	19	67.80%	17,515.09	94.68	437.88
ENTERPRISE	15	4	5	1	80.00%	1,036.00	69.07	259.00
THE DALLES	124	32	40	8	80.00%	14,052.88	113.33	439.15
HOOD RIVER	87	22	12	(10)	183.33%	10,786.64	123.98	490.30
REGION EXPENDITURE						0.00		
EAST REGION	2,380	567	441	(126)	128.57%	$254,263.67	$106.83	$448.44
Adjustment						$0.00		
STATE TOTAL	13,746	3,264	2,670	(594)	122.25%	$1,529,862.26	$111.30	$468.71

TABLE 4: ADC-UN INTAKE TRANSACTIONS - ADDED, CLOSED, DENIED -- MAY 1991

	DENIED	PENDING	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	RESTORED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	3	7	0	7	10	70.00%	30.00%	7	4	1.75
ALBINA	5	1	1	3	9	44.44	55.56	5	7	0.57
SOUTHEAST PTLD	6	1	2	1	9	33.33	66.67	2	4	0.75
WEST PTLD	7	2	0	2	9	22.22	77.78	4	1	2.00
NORTH PTLD	1	0	1	2	4	75.00	25.00	6	3	1.00
NORTHEAST PTLD	2	2	4	3	9	77.78	22.22	6	4	1.75
EAST PTLD	3	12	4	12	19	84.21	15.79	10	20	0.80
NORTH REGION	27	25	12	30	69	60.87%	39.13%	40	43	0.98
CORVALLIS	4	1	3	6	13	69.23	30.77	3	5	1.80
ASTORIA	0	0	2	3	5	100.00	0.00	3	4	1.25
ST. HELENS	7	4	1	3	11	36.36	63.64	3	2	2.00
WOODBURN	1	0	2	1	4	75.00	25.00	1	3	1.00
NEWPORT	3	5	1	9	13	76.92	23.08	3	6	1.67
ALBANY	2	0	0	2	4	50.00	50.00	9	4	0.50
LEBANON	5	4	2	8	15	66.67	33.33	1	10	1.00
SOUTH SALEM	3	4	3	6	12	75.00	25.00	8	6	1.50
NORTH SALEM	10	10	2	7	19	47.37	52.63	21	11	0.82
DALLAS	0	0	1	2	3	100.00	0.00	6	3	1.00
TILLAMOOK	1	1	1	2	4	75.00	25.00	1	1	3.00
BEAVERTON	7	11	4	7	18	61.11	38.89	3	6	1.83
MCMINNVILLE	4	1	0	10	14	71.43	28.57	11	9	1.11
WEST REGION	47	41	22	66	135	65.19%	34.81%	73	70	1.26
COOS BAY	2	0	1	5	8	75.00	25.00	10	11	0.55
GOLD BEACH	0	0	0	0	0	0.00	0.00	0	2	0.00
ROSEBURG	4	1	2	16	22	81.82	18.18	13	26	0.69
SPRINGFIELD	2	13	3	15	20	90.00	10.00	23	16	1.13
MEDFORD	6	0	2	12	20	70.00	30.00	26	21	0.67
ASHLAND	0	0	0	3	3	100.00	0.00	1	4	0.75
GRANTS PASS	2	0	0	12	14	85.71	14.29	15	10	1.20
CAVE JUNCTION	1	0	0	5	6	83.33	16.67	3	7	0.71
EUGENE	1	2	1	5	7	85.71	14.29	4	7	0.86
WEST EUGENE	0	3	4	5	9	100.00	0.00	2	11	0.82
COTTAGE GROVE	0	4	2	5	7	100.00	0.00	1	9	0.78
FLORENCE	1	0	0	0	1	0.00	100.00	2	1	0.00
SOUTH REGION	19	23	15	83	117	83.76%	16.24%	100	125	0.78
BAKER CITY	0	1	0	6	6	100.00	0.00	3	5	1.20
BEND	1	0	1	3	5	80.00	20.00	8	11	0.36
JOHN DAY	0	0	0	2	2	100.00	0.00	2	2	1.00
CONDON	0	0	0	0	0	0.00	0.00	0	0	0.00
BURNS	0	0	0	1	1	100.00	0.00	2	5	0.20
PRINEVILLE	0	1	0	2	2	100.00	0.00	1	1	2.00
MADRAS	1	0	0	3	4	75.00	25.00	4	3	1.00
KLAMATH FALLS	3	2	0	5	8	62.50	37.50	9	4	1.25
LAKEVIEW	0	0	1	0	1	100.00	0.00	5	1	1.00
ONTARIO	6	4	1	4	11	45.45	54.55	3	6	0.83
PENDLETON	0	0	1	2	3	100.00	0.00	3	1	3.00
HERMISTON	0	0	3	5	8	100.00	0.00	7	7	1.14
MLTN-FRWTR	0	0	0	2	2	100.00	0.00	1	2	1.00
LAGRANDE	0	1	1	6	7	100.00	0.00	4	4	1.75
ENTERPRISE	0	0	1	0	1	100.00	0.00	0	1	1.00
THE DALLES	4	0	1	2	7	42.86	57.14	1	6	0.50
HOOD RIVER	1	0	0	1	2	50.00	50.00	0	2	0.50
EAST REGION	16	9	10	44	70	77.14%	22.86%	53	61	0.89
STATE TOTAL	109	98	59	223	391	72.12%	27.88%	266	299	0.94

TABLE 5: ADC-BASIC JOBS CMS INFORMATION -- MAY 1991

	-----------JOBS STATUS-----------			-------------TARGET GROUPS------------				---DISQUALIFIED (RESOURCE CODES)---			
	A MAND-VOL PERSONS	B MAND, NOT VOLUN PERSONS	C EXEMPT-VOL PERSONS	LR PERSONS	YC PERSONS	HS PERSONS	WT PERSONS	JD1 1ST TIME	JD2 2ND TIME	JD3 * 3RD TIME	TOTAL DISQUAL.
CLACKAMAS	282	388	134	321	6	136	1,061	25	1	0	26
ALBINA	408	578	263	701	19	303	1,113	22	1	0	23
SOUTHEAST PTLD	115	211	97	202	6	99	616	24	2	0	26
WEST PTLD	58	227	22	218	18	60	614	12	0	0	12
NORTH PTLD	135	372	122	337	15	166	780	8	3	0	11
NORTHEAST PTLD	159	213	91	297	12	128	633	15	2	0	17
EAST PTLD	491	587	276	600	21	252	1,623	28	9	0	37
NORTH REGION	1,648	2,576	1,005	2,676	97	1,144	6,440	134	18	0	152
CORVALLIS	79	169	19	203	8	21	236	4	0	0	4
ASTORIA	58	68	61	74	6	48	254	7	0	0	7
ST. HELENS	71	92	36	98	8	57	186	9	4	1	14
WOODBURN	71	82	45	92	5	48	247	2	0	0	2
NEWPORT	58	185	29	163	7	44	296	6	0	0	6
ALBANY	124	204	61	156	10	78	523	17	0	0	17
LEBANON	139	172	68	216	9	87	364	16	0	0	16
SOUTH SALEM	166	332	50	225	8	88	804	21	0	0	21
NORTH SALEM	275	470	111	280	18	191	1,199	7	0	0	7
DALLAS	50	127	20	146	0	31	200	7	0	0	7
TILLAMOOK	41	27	17	60	5	28	112	3	0	0	3
BEAVERTON	293	455	195	485	18	231	1,040	42	0	0	42
MCMINNVILLE	81	283	58	166	12	82	483	10	1	0	11
WEST REGION	1,506	2,666	770	2,364	114	1,034	5,944	151	5	1	157
COOS BAY	84	433	45	257	15	63	730	28	3	0	31
GOLD BEACH	43	31	22	35	5	13	156	3	1	0	4
ROSEBURG	273	430	69	459	16	155	805	48	10	0	58
SPRINGFIELD	280	501	108	567	15	168	737	20	6	0	26
MEDFORD	383	429	160	431	16	198	1,149	29	8	0	37
ASHLAND	48	69	23	61	11	20	160	0	0	0	0
GRANTS PASS	164	310	63	335	51	135	480	8	3	0	11
CAVE JUNCTION	71	92	11	65	5	8	191	7	0	0	7
EUGENE	98	280	43	307	9	62	392	30	4	0	34
WEST EUGENE	180	325	40	324	21	89	644	36	6	0	42
COTTAGE GROVE	56	185	24	163	10	62	229	6	3	0	9
FLORENCE	55	75	6	91	1	26	153	17	2	0	19
SOUTH REGION	1,735	3,160	614	3,095	175	999	5,826	232	46	0	278
BAKER CITY	45	35	29	66	6	25	70	2	0	0	2
BEND	115	180	63	133	10	79	445	14	1	0	15
JOHN DAY	13	10	2	16	1	1	45	1	0	0	1
CONDON	5	4	1	6	0	3	10	0	0	0	0
BURNS	17	9	9	16	0	5	31	1	0	0	1
PRINEVILLE	20	38	14	30	2	14	103	5	0	0	5
MADRAS	42	41	24	44	4	30	162	5	1	0	6
KLAMATH FALLS	171	206	63	195	9	114	529	9	0	0	9
LAKEVIEW	25	8	5	15	2	6	46	2	1	0	3
ONTARIO	67	76	64	141	2	58	159	2	0	0	2
PENDLETON	58	56	41	93	2	45	145	7	0	0	7
HERMISTON	159	147	91	102	7	79	437	4	0	0	4
MLTN-FRWTR	37	29	16	46	2	19	80	3	0	0	3
LAGRANDE	72	79	44	87	5	46	170	2	0	0	2
ENTERPRISE	14	4	7	6	2	4	24	0	0	0	0
THE DALLES	85	58	44	108	5	42	127	0	0	0	0
HOOD RIVER	36	17	13	40	2	14	71	1	0	0	1
EAST REGION	981	997	530	1,144	61	584	2,654	58	3	0	61
STATE TOTAL	5,870	9,399	2,919	9,279	447	3,761	20,864	575	72	1	648

R - Long-time recipient (36 of the last 60 months).
YC - Youngest child is age 16 or above.
HS - Parent under age 24 who: (1) Lacks a HS diploma/GED and is not attending school,
or (2) has little or no work history.
WT - Without target status.
* JD3 covers third and subsequent disqualifications.

TABLE 6: ADC BASIC JOBS PROGRAM EXPENDITURES -- MAY 1991

	TRAN/WK SRCH	DEP CARE	OJT*	OTHER	ADC TOTAL
CLACKAMAS	$26,009.85	$21,265.26	$0.00	$4,287.69	$51,562.80
ALBINA	61,565.15	32,341.07	0.00	12,366.68	106,272.90
SOUTHEAST PTLD	21,309.21	6,098.23	0.00	1,542.00	28,949.44
WEST PTLD	8,721.08	723.31	0.00	114.00	9,558.39
NORTH PTLD	10,123.81	9,890.58	0.00	1,787.36	21,801.75
NORTHEAST PTLD	15,121.43	8,749.88	0.00	2,156.40	26,027.71
EAST PTLD	79,978.70	58,197.81	0.00	13,937.29	152,113.80
REGION EXP.	0.00	47,056.80	0.00	168,711.31	215,768.11
NORTH REGION	$222,829.23	$184,322.94	$0.00	$204,902.73	$612,054.90
CORVALLIS	5,661.54	4,234.71	0.00	2,337.72	12,233.97
ASTORIA	2,925.03	3,016.36	0.00	1,354.03	7,295.42
ST. HELENS	2,826.22	1,119.00	0.00	4,276.12	8,221.34
WOODBURN	4,788.63	4,018.83	0.00	607.00	9,414.46
NEWPORT	2,301.67	1,261.49	0.00	2,768.11	6,331.27
ALBANY	7,449.34	10,051.32	0.00	2,629.96	20,130.62
LEBANON	5,645.68	3,114.00	0.00	1,715.42	10,475.10
SOUTH SALEM	12,601.92	12,499.34	0.00	1,818.89	26,920.15
NORTH SALEM	13,406.22	14,487.25	0.00	4,467.80	32,361.27
DALLAS	5,118.52	4,603.33	0.00	2,148.57	11,870.42
TILLAMOOK	1,207.99	989.51	0.00	725.90	2,923.40
BEAVERTON	34,323.83	37,491.22	0.00	4,370.62	76,185.67
MCMINNVILLE	9,907.56	9,942.40	0.00	2,545.44	22,395.40
REGION EXP.	0.00	0.00	30,815.73	0.00	30,815.73
WEST REGION	$108,164.15	$106,828.76	$30,815.73	$31,765.58	$277,574.22
COOS BAY	4,486.56	2,350.91	0.00	356.84	7,194.31
GOLD BEACH	755.55	1,587.50	0.00	50.00	2,393.05
ROSEBURG	10,469.87	9,921.86	0.00	2,774.76	23,166.49
SPRINGFIELD	22,214.60	24,798.66	0.00	9,432.92	56,446.18
MEDFORD	15,496.13	22,654.18	200.00	2,036.51	40,386.82
ASHLAND	3,586.16	4,163.09	260.95	1,077.00	9,087.20
GRANTS PASS	3,302.97	5,669.14	0.00	704.64	9,676.75
CAVE JUNCTION	5,864.45	3,049.05	0.00	651.43	9,564.93
EUGENE	7,445.49	13,053.17	0.00	2,615.31	23,113.97
WEST EUGENE	16,117.08	17,379.48	0.00	4,533.98	38,030.54
COTTAGE GROVE	2,744.71	4,553.64	0.00	973.32	8,271.67
FLORENCE	5,265.73	1,780.95	0.00	1,487.65	8,534.33
REGION EXP	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$97,749.30	$110,961.63	$460.95	$26,694.36	$235,866.24
BAKER	182.92	994.00	0.00	1,865.06	3,041.98
BEND	2,822.31	4,343.63	(82.95)	1,782.57	8,865.56
JOHN DAY	36.40	1,072.47	0.00	386.93	1,495.80
CONDON	1,007.53	252.00	0.00	1,200.00	2,459.53
BURNS	220.00	1,174.39	0.00	953.38	2,347.77
PRINEVILLE	1,787.22	1,044.78	0.00	512.81	3,344.81
MADRAS	2,936.53	1,712.07	0.00	712.44	5,361.04
KLAMATH FALLS	486.38	6,462.95	0.00	152.94	7,102.27
LAKEVIEW	856.40	953.63	0.00	287.91	2,097.94
ONTARIO	3,674.74	6,123.76	0.00	2,815.41	12,613.91
PENDLETON	2,045.30	3,371.55	0.00	1,043.50	6,460.35
HERMISTON	2,708.81	2,287.38	0.00	3,533.21	8,529.40
MLTN-FRWTR	5,357.00	2,159.75	0.00	1,555.44	9,072.19
LAGRANDE	1,729.79	7,143.41	0.00	662.37	9,535.57
ENTERPRISE	22.68	72.48	0.00	120.00	215.16
THE DALLES	1,087.55	1,663.67	0.00	215.70	2,966.92
HOOD RIVER	691.94	1,497.55	0.00	207.46	2,396.95
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$27,653.50	$42,329.47	($82.95)	$18,007.13	$87,907.15
STATE OFFICE OR CONTRACTOR COSTS	$214,853.18	$9,871.98	21,131.56	$1,101,841.62	$1,347,698.34
STATE TOTAL	$671,249.36	$454,314.78	$52,325.29	$1,383,211.42	$2,561,100.85

* OJT includes all Work Supplementation in all branches. All contracted expenditures for both ADC and ADC-UN JOBS clients appear on this display.

TABLE 7: ADC-UN JOBS CMS INFORMATION -- MAY 1991

	-----------JOBS STATUS-----------			-------------TARGET GROUPS------------				---DISQUALIFIED (RESOURCE CODES)---			
	A MAND-VOL PERSONS	B MAND, NOT VOLUN PERSONS	C EXEMPT-VOL PERSONS	LR PERSONS	YC PERSONS	HS PERSONS	WT PERSONS	JD1 1ST TIME	JD2 2ND TIME	JD3 * 3RD TIME	TOTAL DISQUAL.
CLACKAMAS	72	34	11	27	0	13	122	3	0	0	3
ALBINA	61	29	5	28	2	11	93	0	0	0	0
SOUTHEAST PTLD	41	17	6	7	3	8	71	3	1	0	4
WEST PTLD	43	37	4	4	0	5	131	0	0	0	0
NORTH PTLD	31	34	2	11	0	16	82	1	0	0	1
NORTHEAST PTLD	44	28	3	6	0	10	79	10	0	0	10
EAST PTLD	103	77	19	28	0	25	238	4	0	0	4
NORTH REGION	395	256	50	111	5	88	816	21	1	0	22
CORVALLIS	39	58	8	25	2	7	102	1	0	0	1
ASTORIA	34	17	8	4	0	4	71	1	0	0	1
ST. HELENS	35	12	4	6	0	12	51	2	1	0	3
WOODBURN	11	8	1	3	0	5	24	0	0	0	0
NEWPORT	27	52	4	22	0	8	89	1	0	0	1
ALBANY	60	40	7	19	2	15	127	1	0	0	1
LEBANON	70	37	13	19	0	23	126	3	0	0	3
SOUTH SALEM	55	77	7	24	0	22	142	3	0	0	3
NORTH SALEM	109	109	19	37	4	41	226	3	0	0	3
DALLAS	25	49	4	17	0	7	92	4	0	0	4
TILLAMOOK	10	6	0	3	0	5	15	1	0	0	1
BEAVERTON	55	61	12	12	0	20	149	1	0	0	1
MCMINNVILLE	45	86	4	22	1	12	153	6	0	0	6
WEST REGION	575	612	91	213	9	181	1,367	27	1	0	28
COOS BAY	50	122	7	37	2	22	189	2	0	0	2
GOLD BEACH	19	7	2	8	0	0	30	1	1	0	2
ROSEBURG	147	95	26	49	3	30	261	17	1	0	18
PRINGFIELD	173	141	20	86	5	62	329	2	6	0	8
EDFORD	143	71	18	40	4	36	237	7	1	0	8
ASHLAND	10	5	1	2	0	3	18	1	0	0	1
GRANTS PASS	96	48	14	45	4	41	132	2	0	0	2
CAVE JUNCTION	44	44	4	11	0	7	100	0	1	0	1
EUGENE	37	67	13	25	0	23	115	2	0	0	2
WEST EUGENE	75	69	7	21	0	22	184	3	1	0	4
COTTAGE GROVE	21	66	2	20	0	11	84	2	0	0	2
FLORENCE	19	16	3	10	0	9	37	0	0	0	0
SOUTH REGION	834	751	117	354	18	266	1,716	39	11	0	50
BAKER CITY	21	17	4	7	0	4	44	0	0	0	0
BEND	55	51	13	10	4	24	116	3	1	0	4
JOHN DAY	10	8	1	6	0	0	23	1	0	0	1
CONDON	1	1	0	1	0	1	2	0	0	0	0
BURNS	8	11	0	5	0	2	18	0	0	0	0
PRINEVILLE	7	7	1	0	0	3	20	0	0	0	0
MADRAS	25	12	6	3	0	2	52	2	0	0	2
KLAMATH FALLS	75	64	8	27	4	17	175	1	0	0	1
LAKEVIEW	9	7	1	1	2	1	17	0	0	0	0
ONTARIO	18	18	7	4	0	7	42	2	0	0	2
PENDLETON	25	11	6	8	0	4	47	1	0	0	1
HERMISTON	71	35	14	16	2	12	123	8	0	0	8
MLTN-FRWTR	6	3	3	2	0	5	6	1	0	0	1
LAGRANDE	22	30	3	16	0	7	55	0	0	0	0
ENTERPRISE	1	3	1	0	0	0	5	0	0	0	0
THE DALLES	24	14	10	3	0	9	44	4	0	0	4
HOOD RIVER	23	1	4	6	0	5	27	0	0	0	0
EAST REGION	401	293	82	115	12	103	816	23	1	0	24
STATE TOTAL	2,205	1,912	340	793	44	638	4,715	110	14	0	124

R - Long-time recipient (36 of the last 60 months).
C - Youngest child is age 16 or above.
HS - Parent under age 24 who: (1) Lacks a HS diploma/GED and is not attending school,
or (2) has little or no work history.
WT - Without target status.
* JD3 covers third and subsequent disqualifications.

TABLE 8: ADC-UN JOBS PROGRAM EXPENDITURES -- MAY 1991

	TRAN/WK SRCH	DEP CARE	OJT*	OTHER	ADC-UN TOTAL
CLACKAMAS	$1,848.95	$535.89	$0.00	$1,300.00	$3,684.84
ALBINA	188.20	234.00	0.00	445.17	867.37
SOUTHEAST PTLD	1,128.36	0.00	0.00	2,091.00	3,219.36
WEST PTLD	210.00	0.00	0.00	404.64	614.64
NORTH PTLD	40.00	0.00	0.00	635.25	675.25
NORTHEAST PTLD	40.00	0.00	0.00	200.00	240.00
EAST PTLD	4,472.56	1,147.92	15.00	2,795.91	8,431.39
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$7,928.07	$1,917.81	$15.00	$7,871.97	$17,732.85
CORVALLIS	1,924.67	5.00	0.00	1,320.03	3,249.70
ASTORIA	1,170.51	126.90	0.00	2,190.40	3,487.81
ST. HELENS	1,103.40	0.00	0.00	1,904.56	3,007.96
WOODBURN	1,090.67	132.00	0.00	0.00	1,222.67
NEWPORT	1,169.14	141.55	0.00	2,564.05	3,874.74
ALBANY	3,616.78	360.00	0.00	1,612.65	5,589.43
LEBANON	3,453.77	323.26	0.00	1,193.20	4,970.23
SOUTH SALEM	1,791.78	900.00	0.00	502.12	3,193.90
NORTH SALEM	2,382.88	1,267.99	0.00	2,869.66	6,520.53
DALLAS	2,287.50	63.50	0.00	781.74	3,132.74
TILLAMOOK	419.45	62.00	0.00	528.00	1,009.45
BEAVERTON	3,320.88	1,661.15	0.00	889.40	5,871.43
MCMINNVILLE	3,857.99	549.58	0.00	776.03	5,183.60
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$27,589.42	$5,592.93	$0.00	$17,131.84	$50,314.19
COOS BAY	4,093.77	155.50	0.00	545.10	4,794.37
GOLD BEACH	472.52	0.00	0.00	0.00	472.52
ROSEBURG	8,205.20	886.43	0.00	2,406.56	11,498.19
SPRINGFIELD	4,306.68	2,219.15	0.00	5,218.52	11,744.35
MEDFORD	3,005.53	642.25	0.00	1,658.53	5,306.31
ASHLAND	84.20	0.00	0.00	75.00	159.20
GRANTS PASS	1,292.58	123.99	0.00	1,120.22	2,536.79
CAVE JUNCTION	4,822.18	236.40	0.00	431.77	5,490.35
EUGENE	1,267.35	1,342.50	0.00	1,834.06	4,443.91
WEST EUGENE	1,741.80	271.00	0.00	1,123.67	3,136.47
COTTAGE GROVE	861.67	150.00	0.00	94.00	1,105.67
FLORENCE	525.67	450.22	0.00	492.76	1,468.65
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$30,679.15	$6,477.44	$0.00	$15,000.19	$52,156.78
BAKER	441.23	0.00	0.00	707.95	1,149.18
BEND	2,088.32	615.25	0.00	725.19	3,428.76
JOHN DAY	386.10	0.00	0.00	0.00	386.10
CONDON	291.48	23.00	0.00	200.00	514.48
BURNS	205.56	0.00	0.00	1,068.02	1,273.58
PRINEVILLE	316.35	262.50	0.00	131.42	710.27
MADRAS	1,532.14	418.00	0.00	0.00	1,950.14
KLAMATH FALLS	234.16	209.99	0.00	0.00	444.15
LAKEVIEW	1,184.00	0.00	0.00	674.23	1,858.23
ONTARIO	782.49	119.00	0.00	824.47	1,725.96
PENDLETON	518.95	65.00	0.00	1,693.00	2,276.95
HERMISTON	1,874.92	0.00	0.00	317.50	2,192.42
MLTN-FRWTR	331.55	170.38	0.00	961.96	1,463.89
LAGRANDE	126.09	0.00	0.00	86.00	212.09
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	140.00	0.00	0.00	487.88	627.88
HOOD RIVER	595.19	617.75	0.00	157.70	1,370.64
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$11,048.53	$2,500.87	$0.00	$8,035.32	$21,584.72
ADJ.					0.00
STATE OFFICE	$0.00	$0.00	0.00	$0.00	$0.00
STATE TOTAL	$77,245.17	$16,489.05	$15.00	$48,039.32	$141,788.54

* OJT includes all Work Supplementation. Since this item is paid by contractors, most expenditures appear on the ADC-Basic expenditure table.

TABLE 9: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- MAY 1991

						INCLUDED IN TOTAL	
	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	TRANSITIONAL CHILDREN	TRANSITIONAL CASES
CLACKAMAS	332	190	$45,258.67	$136.32	$238.20	98	65
ALBINA	212	108	36,823.81	173.70	340.96	98	49
SOUTHEAST PORTLAND	157	98	25,613.13	163.14	261.36	50	35
WEST PORTLAND	68	37	10,500.51	154.42	283.80	19	10
NORTH PTLD	180	90	29,603.91	164.47	328.93	83	40
NORTHEAST PTLD	160	99	26,367.04	164.79	266.33	54	37
EAST PTLD	438	245	73,799.44	168.49	301.22	139	76
NORTH REGION	1,547	867	$247,966.51	$160.29	$286.01	541	312
CORVALLIS	97	56	14,344.43	147.88	256.15	36	20
ASTORIA	85	48	14,697.45	172.91	306.20	20	14
ST. HELENS	28	18	3,162.12	112.93	175.67	16	11
WOODBURN	104	52	16,364.16	157.35	314.70	33	17
NEWPORT	89	59	11,177.61	125.59	189.45	36	22
ALBANY	117	65	14,877.50	127.16	228.88	39	25
LEBANON	57	30	7,144.16	125.34	238.14	12	7
SOUTH SALEM	166	92	23,687.26	142.69	257.47	79	45
NORTH SALEM	293	160	43,966.41	150.06	274.79	87	52
DALLAS	65	39	10,357.32	159.34	265.57	14	9
TILLAMOOK	59	31	6,474.84	109.74	208.87	19	9
BEAVERTON	504	285	82,974.31	164.63	291.14	120	72
MCMINNVILLE	148	79	18,222.37	123.12	230.66	46	25
WEST REGION	1,812	1,014	$267,449.94	$147.60	$263.76	557	328
COOS BAY	135	80	16,401.90	121.50	205.02	48	30
GOLD BEACH	41	27	6,886.22	167.96	255.05	12	7
ROSEBURG	208	120	22,255.76	107.00	185.46	71	45
SPRINGFIELD	225	142	31,200.52	138.67	219.72	73	47
MEDFORD	322	192	44,305.78	137.60	230.76	89	61
ASHLAND	38	24	6,004.39	158.01	250.18	13	10
GRANTS PASS	143	87	17,766.34	124.24	204.21	45	29
CAVE JUNCTION	12	8	1,697.99	141.50	212.25	8	5
EUGENE	154	86	24,184.42	157.04	281.21	30	20
WEST EUGENE	156	92	22,536.91	144.47	244.97	27	19
COTTAGE GROVE	82	42	9,302.94	113.45	221.50	24	15
FLORENCE	48	30	5,211.97	108.58	173.73	11	7
SOUTH REGION	1,564	930	$207,755.14	$132.84	$223.39	451	295
BAKER CITY	50	23	5,215.44	104.31	226.76	19	11
BEND	177	98	22,280.75	125.88	227.35	69	38
JOHN DAY	16	9	1,512.85	94.55	168.09	5	3
CONDON	2	1	219.00	109.50	219.00	0	0
BURNS	7	4	805.69	115.10	201.42	0	0
PRINEVILLE	32	17	4,338.68	135.58	255.22	12	7
MADRAS	39	17	4,431.44	113.63	260.67	10	5
KLAMATH FALLS	98	64	11,227.77	114.57	175.43	30	22
LAKEVIEW	8	4	788.65	98.58	197.16	0	0
ONTARIO	36	17	4,634.95	128.75	272.64	9	4
PENDLETON	58	35	8,371.77	144.34	239.19	25	17
HERMISTON	63	37	8,249.08	130.94	222.95	26	17
MLTN-FRWTR	17	11	2,114.75	124.40	192.25	8	5
LAGRANDE	43	23	6,418.47	149.27	279.06	19	10
ENTERPRISE	14	8	1,460.88	104.35	182.61	6	3
THE DALLES	63	34	6,811.76	108.12	200.35	12	8
HOOD RIVER	34	20	3,908.96	114.97	195.45	5	3
EAST REGION	757	422	$92,790.89	$122.58	$219.88	255	153
Adjustment			($473.13)				
STATE TOTAL	5,680	3,233	$815,489.35	$143.57	$252.24	1,804	1,088

TABLE 10: EA (E2) EXPENDITURE COMPARISON -- MAY 1991

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	67	$219.12	$14,681.03
ALBINA	113	284.77	32,179.10
SOUTHEAST PTLD	34	120.90	4,110.61
WEST PTLD	13	241.01	3,133.14
NORTH PTLD	48	294.07	14,115.14
NORTHEAST PTLD	38	210.83	8,011.45
EAST PTLD	127	247.35	31,413.22
NORTH REGION	440	$244.64	$107,643.69
CORVALLIS	18	223.14	4,016.43
ASTORIA	35	267.23	9,353.12
ST. HELENS	21	341.90	7,179.90
WOODBURN	18	250.16	4,502.79
NEWPORT	29	287.83	8,347.01
ALBANY	39	268.22	10,460.40
LEBANON	21	236.00	4,955.97
SOUTH SALEM	67	300.34	20,122.98
NORTH SALEM	124	242.80	30,106.92
DALLAS	8	230.71	1,845.71
TILLAMOOK	8	278.25	2,226.00
BEAVERTON	111	296.05	32,861.79
MCMINNVILLE	24	211.31	5,071.33
WEST REGION	523	$269.69	$141,050.35
COOS BAY	51	181.77	9,270.20
GOLD BEACH	6	169.17	1,015.00
ROSEBURG	41	238.65	9,784.69
SPRINGFIELD	68	305.52	20,775.17
MEDFORD	58	172.65	10,013.93
ASHLAND	6	155.83	934.98
GRANTS PASS	44	186.79	8,218.92
CAVE JUNCTION	9	323.33	2,910.00
EUGENE	38	330.33	12,552.36
WEST EUGENE	61	304.58	18,579.35
COTTAGE GROVE	34	235.91	8,020.93
FLORENCE	4	320.83	1,283.31
SOUTH REGION	420	$246.09	$103,358.84
BAKER CITY	6	328.27	1,969.61
BEND	58	237.17	13,755.66
JOHN DAY	1	0.00	0.00
CONDON	2	219.93	439.86
BURNS	7	300.52	2,103.64
PRINEVILLE	10	230.21	2,302.07
MADRAS	11	227.45	2,501.97
KLAMATH FALLS	29	168.99	4,900.60
LAKEVIEW	4	245.75	983.00
ONTARIO	70	201.66	14,116.53
PENDLETON	16	277.04	4,432.56
HERMISTON	69	265.67	18,331.03
MLTN-FRWTR	7	173.92	1,217.44
LAGRANDE	13	255.46	3,320.94
ENTERPRISE	2	232.22	464.44
THE DALLES	10	113.95	1,139.50
HOOD RIVER	10	166.85	1,668.47
EAST REGION	325	$226.61	$73,647.32
Adjustment			$0.00
STATE TOTAL	1,708	$249.24	$425,700.20

TABLE 11: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- MAY 1991

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	4,712	381	1,217	60	1,161	175	179	272	216	146	1293	30	9,842
ALBINA	6,650	334	4	1	122	0	260	492	117	0	275	1	8,256
SOUTHEAST PTLD	2,676	186	879	127	2,692	428	89	423	186	179	399	42	8,306
WEST PTLD	2,623	384	579	42	1,863	559	32	0	158	172	430	62	6,904
NORTH PTLD	4,011	257	7	30	1,291	282	153	434	148	94	340	8	7,055
NORTHEAST PTLD	3,213	228	1,003	23	196	0	84	1,028	99	80	371	23	6,348
EAST PTLD	7,435	651	2,558	45	180	2	314	5	344	117	1216	23	12,890
NORTH REGION	31,320	2,421	6,247	328	7,505	1,446	1,111	2,654	1,268	788	4,324	189	59,601
CORVALLIS	1,354	293	0	0	29	3	47	91	152	0	370	0	2,339
ASTORIA	1,141	180	193	7	254	34	101	59	214	50	187	19	2,439
ST. HELENS	1,050	169	157	6	227	49	53	80	156	20	182	9	2,158
WOODBURN	1,364	92	502	8	32	0	61	90	113	24	805	6	3,097
NEWPORT	1,589	265	295	18	286	57	80	141	131	48	379	13	3,302
ALBANY	2,301	341	1,067	33	589	150	79	0	163	156	347	15	5,241
LEBANON	2,035	379	0	31	540	1	52	173	172	0	325	2	3,710
SOUTH SALEM	3,572	407	1,352	43	1,151	2	168	649	198	304	598	13	8,457
NORTH SALEM	5,280	711	1	118	1,576	230	287	0	298	0	947	4	9,452
DALLAS	1,218	224	403	6	43	0	18	133	139	48	408	9	2,649
TILLAMOOK	629	49	169	1	151	14	22	41	99	27	204	8	1,414
BEAVERTON	5,438	366	1,307	80	1,165	120	302	419	412	167	1279	14	11,069
MCMINNVILLE	2,334	377	508	22	603	78	63	89	246	114	641	12	5,087
WEST REGION	29,305	3,853	5,954	373	6,646	738	1,333	1,965	2,493	958	6,672	124	60,414
COOS BAY	3,063	562	563	41	590	103	151	140	288	73	369	30	5,973
GOLD BEACH	617	83	127	7	108	14	12	27	149	34	152	3	1,333
ROSEBURG	4,301	735	804	43	768	110	112	113	411	95	640	42	8,174
SPRINGFIELD	4,509	1,019	0	3	114	0	157	0	273	0	848	0	6,923
MEDFORD	5,593	696	861	34	463	132	186	191	433	213	920	0	9,722
ASHLAND	720	53	2	39	545	1	17	0	63	0	165	37	1,642
GRANTS PASS	2,801	470	562	15	242	26	118	123	281	79	596	49	5,362
CAVE JUNCTION	748	251	0	15	322	13	20	0	81	0	103	14	1,567
EUGENE	2,250	351	1,790	45	1,189	1	93	0	265	352	370	91	6,797
WEST EUGENE	3,109	478	4	52	823	298	152	436	282	0	656	17	6,307
COTTAGE GROVE	1,333	260	0	2	22	0	80	0	142	0	235	0	2,074
FLORENCE	777	134	78	8	142	11	12	0	88	13	138	2	1,403
SOUTH REGION	29,821	5,092	4,791	304	5,328	709	1,110	1,030	2,756	859	5,192	285	57,277
BAKER	597	120	153	2	149	19	13	39	80	34	119	8	1,333
BEND	2,081	327	444	18	467	28	165	80	235	43	587	15	4,490
JOHN DAY	204	60	84	1	10	0	2	12	72	5	38	2	490
CONDON	59	10	0	0	3	0	4	4	12	0	3	0	95
BURNS	197	55	39	0	110	15	13	23	56	11	31	1	551
PRINEVILLE	474	45	25	2	81	3	25	38	46	14	106	3	862
MADRAS	881	148	13	2	97	3	27	36	99	10	157	11	1,484
KLAMATH FALLS	2,557	515	283	16	453	45	72	150	249	95	553	7	4,995
LAKEVIEW	230	46	1	0	7	1	20	8	30	0	69	0	412
ONTARIO	1,236	118	274	8	270	11	291	68	121	38	450	6	2,891
PENDLETON	909	134	550	21	237	44	44	102	76	87	154	0	2,358
HERMISTON	1,931	356	0	11	351	0	227	7	195	2	310	2	3,392
MLTN-FRWTR	486	35	0	0	11	1	23	0	35	1	163	15	770
LAGRANDE	919	185	215	11	176	31	34	50	60	33	223	9	1,946
ENTERPRISE	130	15	63	1	61	4	8	14	44	6	43	4	393
THE DALLES	926	124	197	1	125	47	25	50	123	22	118	3	1,761
HOOD RIVER	381	87	141	8	115	0	26	27	100	26	201	8	1,120
EAST REGION	14,198	2,380	2,482	102	2,723	252	1,019	708	1,633	427	3,325	94	29,343
SUBS. ADOPTIONS								1,276					1,276
STATE TOTAL	104,644	13,746	19,474	1,107	22,202	3,145	4,573	7,633	8,150	3,032	19,513	692	207,911

TABLE 13: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- MAY 1991
AFS and SDSD Data

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	965	$439	$0	$180	$619	$3,117	$2,498	19.86%
ALBINA	970	2,030	0	0	2,030	2,973	943	68.28%
SOUTHEAST PORTLAND	1,029	5,540	103	0	5,643	3,002	(2,641)	187.98%
WEST PORTLAND	2,239	7,989	0	12	8,001	7,235	(766)	110.59%
NORTH PTLD	712	1,837	0	0	1,837	2,623	786	70.03%
NORTHEAST PTLD	1,115	2,957	0	25	2,982	3,270	288	91.19%
EAST PTLD	1,069	975	0	0	975	2,631	1,656	37.06%
NORTH REGION	8,099	$21,767	$103	$217	$22,087	$24,851	$2,764	88.88%
CORVALLIS	400	325	0	363	688	1,569	881	43.85%
ASTORIA	288	341	0	0	341	609	268	55.99%
ST. HELENS	487	254	0	0	254	857	603	29.64%
WOODBURN	299	468	0	0	468	474	6	98.73%
NEWPORT	199	627	0	0	627	1,029	402	60.93%
ALBANY	418	319	0	50	369	1,054	685	35.01%
LEBANON	324	1,450	0	0	1,450	1,099	(351)	131.94%
SOUTH SALEM	516	853	0	37	890	1,729	839	51.48%
NORTH SALEM	1,012	1,484	0	25	1,509	2,590	1,081	58.26%
DALLAS	274	511	0	0	511	885	374	57.74%
TILLAMOOK	138	240	65	25	330	347	17	95.10%
BEAVERTON	996	2,084	0	0	2,084	1,767	(317)	117.94%
MCMINNVILLE	592	1,160	0	90	1,250	1,565	315	79.87%
WEST REGION	5,943	$10,116	$65	$590	$10,771	$15,574	$4,803	69.16%
ROSEBURG	769	1,000	0	25	1,025	2,854	1,829	35.92%
SPRINGFIELD	373	910	0	0	910	1,627	717	55.93%
MEDFORD	907	1,188	0	0	1,188	2,895	1,707	41.04%
ASHLAND	173	75	0	0	75	441	366	17.01%
GRANTS PASS	368	315	0	25	340	1,515	1,175	22.44%
CAVE JUNCTION	202	425	0	0	425	861	436	49.36%
EUGENE	673	293	0	0	293	2,026	1,733	14.46%
WEST EUGENE	885	1,245	0	275	1,520	2,499	979	60.82%
COTTAGE GROVE	266	25	0	0	25	815	790	3.07%
SOUTH REGION	4,616	$5,476	$0	$325	$5,801	$15,533	$9,732	37.35%
BEND	473	225	0	0	225	1,227	1,002	18.34%
KLAMATH FALLS	820	40	0	0	40	1,725	1,685	2.32%
THE DALLES	163	244	0	0	244	236	(8)	103.39%
HOOD RIVER	107	12	0	99	111	127	16	87.40%
EAST REGION	1,563	$521	$0	$99	$620	$3,315	$2,695	18.70%
Adjustment *					$1,571			
STATE TOTAL	20,221	$37,880	$168	$1,231	$40,850	$59,273	$18,423	68.92%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

TABLE 14A: FOOD STAMP ACTIVITY -- APRIL 1991
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$610,943	1,508	4,381	1,618	4,677	3,126	9,058
ALBINA	621,318	1,978	6,300	1,069	2,521	3,047	8,821
SOUTHEAST PTLD	413,649	1,018	2,839	1,289	2,904	2,307	5,743
WEST PTLD	541,308	768	2,758	2,729	5,033	3,497	7,791
NORTH PTLD	426,748	1,306	3,906	905	2,191	2,211	6,097
NORTHEAST PTLD	431,821	1,142	3,177	1,409	2,701	2,551	5,878
EAST PTLD	893,362	2,442	7,092	2,205	5,645	4,647	12,737
AFS NORTH REGION (1)	$3,939,149	10,162	30,453	11,224	25,672	21,386	56,125
CORVALLIS	237,622	486	1,469	911	2,012	1,397	3,481
ASTORIA	169,518	378	1,136	569	1,323	947	2,459
ST. HELENS	147,031	281	839	475	1,340	756	2,179
WOODBURN	260,554	422	1,457	844	2,781	1,266	4,238
NEWPORT	244,513	473	1,426	909	2,168	1,382	3,594
ALBANY	305,610	803	2,401	833	2,194	1,636	4,595
LEBANON	307,941	694	2,159	912	2,499	1,606	4,658
SOUTH SALEM	461,436	1,153	3,480	1,331	3,352	2,484	6,832
NORTH SALEM	699,769	1,739	5,234	1,906	5,169	3,645	10,403
DALLAS	204,006	377	1,205	676	1,971	1,053	3,176
TILLAMOOK	100,886	223	641	331	928	554	1,569
BEAVERTON	687,628	1,721	5,041	1,785	5,139	3,506	10,180
MCMINNVILLE	352,954	776	2,353	1,161	3,017	1,937	5,370
AFS WEST REGION (3)	$4,179,468	9,526	28,841	12,643	33,893	22,169	62,734
COOS BAY	477,647	1,049	3,298	1,435	3,684	2,484	6,982
GOLD BEACH	103,643	191	575	386	958	577	1,533
OSEBURG	644,278	1,465	4,532	1,854	4,979	3,319	9,511
SPRINGFIELD	635,484	1,604	4,856	1,938	4,609	3,542	9,465
MEDFORD	793,117	1,881	5,691	2,343	6,044	4,224	11,735
ASHLAND	123,723	204	577	590	1,220	794	1,797
GRANTS PASS	446,188	983	2,991	1,452	3,574	2,435	6,565
CAVE JUNCTION	142,817	294	950	478	1,037	772	1,987
EUGENE	339,293	769	2,288	1,376	2,545	2,145	4,833
WEST EUGENE	481,454	1,155	3,561	1,660	3,470	2,815	7,031
COTTAGE GROVE	198,593	486	1,507	591	1,465	1,077	2,972
FLORENCE	119,707	309	1,002	313	844	622	1,846
AFS SOUTH REGION (6)	$4,505,944	10,390	31,828	14,416	34,429	24,806	66,257
BAKER CITY	91,321	196	631	296	794	492	1,425
BEND	344,151	703	2,088	1,118	3,046	1,821	5,134
JOHN DAY	33,915	84	255	98	290	182	545
CONDON	8,549	19	66	21	78	40	144
BURNS	34,904	58	187	137	397	195	584
PRINEVILLE	65,925	143	433	228	603	371	1,036
MADRAS	128,257	188	583	446	1,455	634	2,038
KLAMATH FALLS	434,837	859	2,649	1,380	3,677	2,239	6,326
LAKEVIEW	37,222	67	222	114	357	181	579
ONTARIO	208,381	312	1,060	685	2,321	997	3,381
PENDLETON	120,004	259	778	375	1,085	634	1,863
HERMISTON	270,414	633	1,940	728	2,109	1,361	4,049
MLTN-FRWTR	87,749	154	471	294	792	448	1,263
LAGRANDE	128,318	321	988	364	1,078	685	2,066
ENTERPRISE	25,292	36	106	90	307	126	413
THE DALLES	127,258	290	893	413	1,052	703	1,945
HOOD RIVER	84,348	139	418	330	905	469	1,323
AFS EAST REGION (8)	$2,230,845	4,461	13,768	7,117	20,346	11,578	34,114
AFS TOTAL	$14,855,406	34,539	104,890	45,400	114,340	79,939	219,230

SEE NEXT PAGE ALSO

TABLE 14B: FOOD STAMP ACTIVITY -- APRIL 1991
SENIOR AND DISABLED SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$69,087	908	961	374	477	1,282	1,438
ALBINA	0	0	0	0	0	0	0
SOUTHEAST PTLD	149,284	2,307	2,425	451	522	2,758	2,947
WEST PTLD	121,022	2,010	2,073	386	424	2,396	2,497
NORTH PTLD	65,455	1,018	1,053	118	143	1,136	1,196
NORTHEAST PTLD	51,724	706	762	403	478	1,109	1,240
MULTNOMAH	0	0	0	0	0	0	0
EAST PTLD	38,149	470	525	313	375	783	900
SDSD NORTH REGION (1)	$494,721	7,419	7,799	2,045	2,419	9,464	10,218
CORVALLIS	0	0	0	0	0	0	0
ASTORIA	17,773	277	288	81	115	358	403
ST. HELENS	15,586	196	209	98	113	294	322
WOODBURN	11,163	183	223	61	77	244	300
NEWPORT	22,363	266	284	137	185	403	469
ALBANY	77,235	896	950	568	784	1,464	1,734
SALEM	96,830	1,455	1,550	471	643	1,926	2,193
DALLAS	9,970	192	213	85	123	277	336
TILLAMOOK	10,863	122	127	93	120	215	247
HILSBRO/BEAVRTN	63,841	782	831	457	556	1,239	1,387
MCMINNVILLE	31,676	504	544	159	215	663	759
SDSD WEST REGION (3)	$357,300	4,873	5,219	2,210	2,931	7,083	8,150
NORTH BEND	43,333	540	566	277	405	817	971
GOLD BEACH	9,973	122	130	80	102	202	232
ROSEBURG	50,563	666	702	300	451	966	1,153
CENT. POINT/MEDFORD	77,978	971	1,032	478	640	1,449	1,672
GRANTS PASS/CAVE JCT	37,382	492	525	242	366	734	891
EUGENE/COTT GROVE	124,576	1,898	1,982	637	836	2,535	2,818
FLORENCE	7,404	94	99	24	44	118	143
SDSD SOUTH REGION (6)	$351,209	4,783	5,036	2,038	2,844	6,821	7,880
BAKER CITY	8,800	149	154	60	88	209	242
BEND	21,337	256	263	204	268	460	531
JOHN DAY	2,011	39	42	16	22	55	64
BURNS	5,672	67	74	36	56	103	130
PRINEVILLE	6,100	57	65	51	73	108	138
MADRAS	6,588	49	58	53	101	102	159
KLAMATH FALLS	30,295	296	307	266	383	562	690
LAKEVIEW	0	0	0	0	0	0	0
ONTARIO	12,031	198	208	90	136	288	344
PENDLETON	34,614	510	537	198	279	708	816
LAGRANDE	13,205	177	187	105	149	282	336
ENTERPRISE	2,536	48	51	15	21	63	72
THE DALLES	15,338	166	169	121	153	287	322
HOOD RIVER	2,496	34	35	43	51	77	86
SDSD EAST REGION (8)	$161,023	2,046	2,150	1,258	1,780	3,304	3,930
SDSD TOTALS	$1,364,253	19,121	20,204	7,551	9,974	26,672	30,178

TABLE 14: FOOD STAMP ACTIVITY -- APRIL 1991
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$4,433,870	17,581	38,252	13,269	28,091	30,850	66,343
WEST REGION (3)	$4,536,768	14,399	34,060	14,853	36,824	29,252	70,884
SOUTH REGION (6)	$4,857,153	15,173	36,864	16,454	37,273	31,627	74,137
EAST REGION (8)	$2,391,868	6,507	15,918	8,375	22,126	14,882	38,044
TOTAL STATE ISSUANCE	$16,219,659	53,660	125,094	52,951	124,314	106,611	249,408

TABLE 15A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1991

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,263	1,901	58.26%	268	8.21%	2,169	66.47%	1	0.03%
ALBINA	3,153	2,243	71.14%	717	22.74%	2,960	93.88%	7	0.22%
SE PORTLAND	2,211	650	29.40%	841	38.04%	1,491	67.44%	7	0.32%
WEST PORTLAND	3,663	98	2.68%	2,785	76.03%	2,883	78.71%	3	0.08%
NO PORTLAND	2,240	1,471	65.67%	539	24.06%	2,010	89.73%	2	0.09%
NE PORTLAND	2,583	1,300	50.33%	798	30.89%	2,098	81.22%	7	0.27%
EAST PORTLAND	4,794	2,762	57.61%	350	7.30%	3,112	64.91%	20	0.42%
AFS N. REGION	21,907	10,425	47.59%	6,298	28.75%	16,723	76.34%	47	0.21%
CORVALLIS	1,454	152	10.45%	354	24.35%	506	34.80%	6	0.41%
ASTORIA	929	171	18.41%	126	13.56%	297	31.97%	2	0.22%
ST HELENS	750	201	26.80%	165	22.00%	366	48.80%	3	0.40%
WOODBURN	1,322	143	10.82%	301	22.77%	444	33.59%	6	0.45%
NEWPORT	1,380	455	32.97%	168	12.17%	623	45.14%	5	0.36%
ALBANY	1,691	233	13.78%	402	23.77%	635	37.55%	5	0.30%
LEBANON	1,633	531	32.52%	99	6.06%	630	38.58%	1	0.06%
SO SALEM	2,516	283	11.25%	1,015	40.34%	1,298	51.59%	6	0.24%
NO SALEM	3,834	760	19.82%	1,094	28.53%	1,854	48.36%	21	0.55%
DALLAS	1,104	465	42.12%	57	5.16%	522	47.28%	5	0.45%
TILLAMOOK	546	59	10.81%	51	9.34%	110	20.15%	0	0.00%
BEAVERTON	3,611	1,306	36.17%	317	8.78%	1,623	44.95%	14	0.39%
MCMINNVILLE	1,978	475	24.01%	172	8.70%	647	32.71%	3	0.15%
AFS W. REGION	22,748	5,234	23.01%	4,321	19.00%	9,555	42.00%	77	0.34%
COOS BAY	2,584	1,246	48.22%	290	11.22%	1,536	59.44%	4	0.15%
GOLD BEACH	565	52	9.20%	16	2.83%	68	12.04%	3	0.53%
ROSEBURG	3,401	864	25.40%	82	2.41%	946	27.82%	10	0.29%
SPRINGFIELD	3,527	505	14.32%	763	21.63%	1,268	35.95%	11	0.31%
MEDFORD	4,312	1,739	40.33%	569	13.20%	2,308	53.53%	10	0.23%
ASHLAND	806	123	15.26%	176	21.84%	299	37.10%	4	0.50%
GRANTS PASS	2,405	1,086	45.16%	525	21.83%	1,611	66.99%	9	0.37%
CAVE JUNCTION	766	123	16.06%	60	7.83%	183	23.89%	0	0.00%
EUGENE	2,229	202	9.06%	794	35.62%	996	44.68%	11	0.49%
WEST EUGENE	2,886	600	20.79%	625	21.66%	1,225	42.45%	7	0.24%
COTTAGE GROVE	1,081	334	30.90%	73	6.75%	407	37.65%	5	0.46%
FLORENCE	619	150	24.23%	38	6.14%	188	30.37%	2	0.32%
AFS S. REGION	25,181	7,024	27.89%	4,011	15.93%	11,035	43.82%	76	0.30%
BAKER CITY	486	125	25.72%	17	3.50%	142	29.22%	3	0.62%
BEND	1,805	556	30.80%	94	5.21%	650	36.01%	8	0.44%
JOHN DAY	185	71	38.38%	9	4.86%	80	43.24%	0	0.00%
CONDON	37	4	10.81%	0	0.00%	4	10.81%	0	0.00%
BURNS	203	107	52.71%	10	4.93%	117	57.64%	0	0.00%
PRINEVILLE	354	175	49.44%	5	1.41%	180	50.85%	(1)	-0.28%
MADRAS	623	451	72.39%	6	0.96%	457	73.35%	2	0.32%
K. FALLS	2,363	479	20.27%	168	7.11%	647	27.38%	10	0.42%
LAKEVIEW	175	42	24.00%	1	0.57%	43	24.57%	0	0.00%
ONTARIO	1,038	634	61.08%	15	1.45%	649	62.52%	3	0.29%
PENDLETON	623	151	24.24%	16	2.57%	167	26.81%	3	0.48%
HERMISTON	1,386	496	35.79%	24	1.73%	520	37.52%	2	0.14%
MLTN-FRWTR	420	290	69.05%	25	5.95%	315	75.00%	1	0.24%
LA GRANDE	689	188	27.29%	31	4.50%	219	31.79%	5	0.73%
ENTERPRISE	125	5	4.00%	4	3.20%	9	7.20%	0	0.00%
THE DALLES	703	219	31.15%	30	4.27%	249	35.42%	4	0.57%
HOOD RIVER	502	41	8.17%	12	2.39%	53	10.56%	2	0.40%
AFS E. REGION	11,717	4,034	34.43%	467	3.99%	4,501	38.41%	42	0.36%
AFS STATE TOTAL	81,553	26,717	32.76%	15,097	18.51%	41,814	51.27%	242	0.30%

TABLE 15B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	378	54	14.29%	14	3.70%	68	17.99%	(1)	-0.26%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	754	118	15.65%	94	12.47%	212	28.12%	2	0.27%
WEST PORTLAND	706	101	14.31%	272	38.53%	373	52.83%	1	0.14%
NORTH PORTLAND	364	61	16.76%	27	7.42%	88	24.18%	5	1.37%
NE PORTLAND	139	49	35.25%	17	12.23%	66	47.48%	2	1.44%
SE PORTLAND	0	0	0.00%	13	0.00%	13	0.00%	0	0.00%
E PORTLAND	92	14	15.22%	8	8.70%	22	23.91%	0	0.00%
SDSD N. REGION	2,433	397	16.32%	445	18.29%	842	34.61%	9	0.37%
CORVALLIS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ASTORIA	352	27	7.67%	8	2.27%	35	9.94%	0	0.00%
ST HELENS	93	1	1.08%	11	11.83%	12	12.90%	0	0.00%
WOODBURN	267	16	5.99%	3	1.12%	19	7.12%	2	0.75%
NEWPORT	405	38	9.38%	29	7.16%	67	16.54%	2	0.49%
ALBANY	1,516	78	5.15%	105	6.93%	183	12.07%	2	0.13%
SALEM	2,009	102	5.08%	193	9.61%	295	14.68%	5	0.25%
DALLAS	274	3	1.09%	2	0.73%	5	1.82%	0	0.00%
TILLAMOOK	210	6	2.86%	12	5.71%	18	8.57%	0	0.00%
BEAVERTON	332	27	8.13%	13	3.92%	40	12.05%	1	0.30%
MCMINNVILLE	670	57	8.51%	11	1.64%	68	10.15%	1	0.15%
SDSD W. REGION	6,128	355	5.79%	387	6.32%	742	12.11%	13	0.21%
COOS BAY	824	79	9.59%	18	2.18%	97	11.77%	0	0.00%
GOLD BEACH	211	4	1.90%	2	0.95%	6	2.84%	0	0.00%
ROSEBURG	1,004	44	4.38%	19	1.89%	63	6.27%	7	0.70%
CENTRAL POINT	719	41	5.70%	4	0.56%	45	6.26%	3	0.42%
MEDFORD	783	60	7.66%	48	6.13%	108	13.79%	0	0.00%
GRANTS PASS	682	86	12.61%	35	5.13%	121	17.74%	(1)	-0.15%
CAVE JUNCTION	62	5	8.06%	0	0.00%	5	8.06%	0	0.00%
EUGENE	2,630	121	4.60%	229	8.71%	350	13.31%	9	0.34%
COTTAGE GROVE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FLORENCE	118	9	7.63%	6	5.08%	15	12.71%	0	0.00%
SDSD S. REGION	7,033	449	6.38%	361	5.13%	810	11.52%	18	0.26%
BAKER CITY	210	3	1.43%	0	0.00%	3	1.43%	0	0.00%
BEND	482	18	3.73%	10	2.07%	28	5.81%	0	0.00%
JOHN DAY	55	1	1.82%	0	0.00%	1	1.82%	0	0.00%
BURNS	112	11	9.82%	1	0.89%	12	10.71%	0	0.00%
PRINEVILLE	114	11	9.65%	1	0.88%	12	10.53%	0	0.00%
MADRAS	102	18	17.65%	1	0.98%	19	18.63%	0	0.00%
K. FALLS	576	43	7.47%	9	1.56%	52	9.03%	2	0.35%
LAKEVIEW	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ONTARIO	304	35	11.51%	3	0.99%	38	12.50%	1	0.33%
PENDLETON	747	60	8.03%	4	0.54%	64	8.57%	1	0.13%
LA GRANDE	290	9	3.10%	9	3.10%	18	6.21%	0	0.00%
ENTERPRISE	68	1	1.47%	3	4.41%	4	5.88%	0	0.00%
THE DALLES	295	19	6.44%	8	2.71%	27	9.15%	3	1.02%
HOOD RIVER	73	1	1.37%	0	0.00%	1	1.37%	0	0.00%
SDSD E. REGION	3,428	230	6.71%	49	1.43%	279	8.14%	7	0.20%
SDSD STATE TOTAL	19,022	1,431	7.52%	1,242	6.53%	2,673	14.05%	47	0.25%

TABLE 15: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
MAY 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	24,340	10,822	44.46%	6,743	27.70%	17,565	72.17%	56	0.23%
WEST REG. TOT.	28,876	5,589	19.36%	4,708	16.30%	10,297	35.66%	90	0.31%
SOUTH REG. TOT.	32,214	7,473	23.20%	4,372	13.57%	11,845	36.77%	94	0.29%
EAST REG. TOT.	15,145	4,264	28.15%	516	3.41%	4,780	31.56%	49	0.32%
STATE TOTAL	100,575	28,148	27.99%	16,339	16.25%	44,487	44.23%	289	0.29%

TABLE 16A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1991

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$619,856	$392,140	63.26%	$50,344	8.12%	$442,484	71.38%	$224	0.04%
ALBINA	635,463	454,439	71.51%	149,594	23.54%	604,033	95.05%	1,530	0.24%
SE PORTLAND	390,614	124,514	31.88%	140,052	35.85%	264,566	67.73%	1,183	0.30%
WEST PORTLAND	550,809	20,092	3.65%	428,367	77.77%	448,459	81.42%	453	0.08%
NO PORTLAND	424,608	296,877	69.92%	99,076	23.33%	395,953	93.25%	375	0.09%
NE PORTLAND	420,774	240,317	57.11%	126,234	30.00%	366,551	87.11%	1,268	0.30%
EAST PORTLAND	899,989	584,256	64.92%	61,079	6.79%	645,335	71.70%	3,514	0.39%
AFS N. REGION	$3,942,113	$2,112,635	53.59%	$1,054,746	26.76%	$3,167,381	80.35%	$8,547	0.22%
CORVALLIS	238,064	37,108	15.59%	56,746	23.84%	93,854	39.42%	841	0.35%
ASTORIA	162,720	35,806	22.00%	20,334	12.50%	56,140	34.50%	222	0.14%
ST HELENS	141,408	46,429	32.83%	32,892	23.26%	79,321	56.09%	497	0.35%
WOODBURN	261,578	35,918	13.73%	65,590	25.07%	101,508	38.81%	717	0.27%
NEWPORT	239,938	96,309	40.14%	22,836	9.52%	119,145	49.66%	702	0.29%
ALBANY	304,193	51,879	17.05%	73,739	24.24%	125,618	41.30%	878	0.29%
LEBANON	309,077	117,039	37.87%	19,923	6.45%	136,962	44.31%	352	0.11%
SO SALEM	461,236	63,787	13.83%	189,875	41.17%	253,662	55.00%	939	0.20%
NO SALEM	715,214	172,821	24.16%	206,389	28.86%	379,210	53.02%	3,599	0.50%
DALLAS	203,245	109,708	53.98%	9,352	4.60%	119,060	58.58%	1,081	0.53%
TILLAMOOK	96,961	13,792	14.22%	9,389	9.68%	23,181	23.91%	0	0.00%
BEAVERTON	685,390	282,081	41.16%	60,093	8.77%	342,174	49.92%	2,331	0.34%
MCMINNVILLE	353,021	108,288	30.67%	30,899	8.75%	139,187	39.43%	502	0.14%
AFS W. REGION	$4,172,045	$1,170,965	28.07%	$798,057	19.13%	$1,969,022	47.20%	$12,661	0.30%
COOS BAY	478,624	280,911	58.69%	54,208	11.33%	335,119	70.02%	672	0.14%
GOLD BEACH	96,976	13,085	13.49%	2,649	2.73%	15,734	16.22%	244	0.25%
ROSEBURG	636,883	211,394	33.19%	10,794	1.69%	222,188	34.89%	2,507	0.39%
SPRINGFIELD	627,608	104,178	16.60%	129,568	20.64%	233,746	37.24%	1,983	0.32%
MEDFORD	786,306	396,175	50.38%	89,423	11.37%	485,598	61.76%	1,896	0.24%
ASHLAND	122,461	27,749	22.66%	20,553	16.78%	48,302	39.44%	584	0.48%
GRANTS PASS	436,312	236,838	54.28%	90,891	20.83%	327,729	75.11%	1,575	0.36%
CAVE JUNCTION	139,072	27,824	20.01%	9,727	6.99%	37,551	27.00%	0	0.00%
EUGENE	344,972	43,912	12.73%	109,209	31.66%	153,121	44.39%	1,644	0.48%
WEST EUGENE	478,637	120,938	25.27%	90,386	18.88%	211,324	44.15%	1,239	0.26%
COTTAGE GROVE	191,494	69,489	36.29%	11,207	5.85%	80,696	42.14%	893	0.47%
FLORENCE	115,342	37,798	32.77%	7,294	6.32%	45,092	39.09%	305	0.26%
AFS S. REGION	$4,454,687	$1,570,291	35.25%	$625,909	14.05%	$2,196,200	49.30%	$13,542	0.30%
BAKER CITY	85,906	29,971	34.89%	2,880	3.35%	32,851	38.24%	371	0.43%
BEND	323,143	130,576	40.41%	15,823	4.90%	146,399	45.30%	1,169	0.36%
JOHN DAY	34,514	16,686	48.35%	1,409	4.08%	18,095	52.43%	0	0.00%
CONDON	7,852	1,626	20.71%	0	0.00%	1,626	20.71%	0	0.00%
BURNS	35,483	19,766	55.71%	2,047	5.77%	21,813	61.47%	0	0.00%
PRINEVILLE	62,781	36,087	57.48%	961	1.53%	37,048	59.01%	(105)	-0.17%
MADRAS	125,852	96,331	76.54%	947	0.75%	97,278	77.30%	641	0.51%
K. FALLS	433,577	106,133	24.48%	24,315	5.61%	130,448	30.09%	1,226	0.28%
LAKEVIEW	33,306	9,651	28.98%	105	0.32%	9,756	29.29%	0	0.00%
ONTARIO	219,078	152,054	69.41%	2,839	1.30%	154,893	70.70%	481	0.22%
PENDLETON	115,710	34,700	29.99%	2,642	2.28%	37,342	32.27%	647	0.56%
HERMISTON	264,924	114,869	43.36%	5,036	1.90%	119,905	45.26%	272	0.10%
MLTN-FRWTR	79,724	56,139	70.42%	4,636	5.82%	60,775	76.23%	124	0.16%
LA GRANDE	126,872	46,742	36.84%	4,434	3.49%	51,176	40.34%	536	0.42%
ENTERPRISE	24,448	1,222	5.00%	835	3.42%	2,057	8.41%	0	0.00%
THE DALLES	127,445	50,553	39.67%	5,329	4.18%	55,882	43.85%	563	0.44%
HOOD RIVER	86,518	9,339	10.79%	1,005	1.16%	10,344	11.96%	401	0.46%
AFS E. REGION	$2,187,133	$912,445	41.72%	$75,243	3.44%	$987,688	45.16%	$6,326	0.[illegible]
AFS STATE TOTAL	$14,755,978	$5,766,336	39.08%	$2,553,955	17.31%	$8,320,291	56.39%	$41,076	0.28%

TABLE 16B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$30,635	$5,479	17.88%	$1,621	5.29%	$7,100	23.18%	($55)	-0.18%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	58,610	11,512	19.64%	9,323	15.91%	20,835	35.55%	115	0.20%
WEST PORTLAND	58,820	10,571	17.97%	25,033	42.56%	35,604	60.53%	82	0.14%
NORTH PORTLAND	28,765	5,827	20.26%	2,728	9.48%	8,555	29.74%	613	2.13%
NE PORTLAND	11,938	4,903	41.07%	1,822	15.26%	6,725	56.33%	155	1.30%
SE PORTLAND	0	0	0.00%	2,070	0.00%	2,070	0.00%	0	0.00%
E PORTLAND	7,550	1,545	20.46%	756	10.01%	2,301	30.48%	0	0.00%
SDSD N. REGION	$196,318	$39,837	20.29%	$43,353	22.08%	$83,190	42.38%	$910	0.46%
CORVALLIS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ASTORIA	16,877	2,114	12.53%	691	4.09%	2,805	16.62%	0	0.00%
ST HELENS	7,273	105	1.44%	993	13.65%	1,098	15.10%	0	0.00%
WOODBURN	13,149	926	7.04%	98	0.75%	1,024	7.79%	90	0.68%
NEWPORT	21,712	3,398	15.65%	1,704	7.85%	5,102	23.50%	116	0.53%
ALBANY	76,812	7,319	9.53%	6,522	8.49%	13,841	18.02%	169	0.22%
SALEM	101,701	6,862	6.75%	12,747	12.53%	19,609	19.28%	315	0.31%
DALLAS	9,977	272	2.73%	127	1.27%	399	4.00%	0	0.00%
TILLAMOOK	10,083	326	3.23%	964	9.56%	1,290	12.79%	0	0.00%
BEAVERTON	24,386	2,486	10.19%	1,134	4.65%	3,620	14.84%	117	0.48%
MCMINNVILLE	31,956	3,994	12.50%	972	3.04%	4,966	15.54%	18	0.06%
SDSD W. REGION	$313,926	$27,802	8.86%	$25,952	8.27%	$53,754	17.12%	$825	0.26%
COOS BAY	42,400	7,597	17.92%	1,715	4.04%	9,312	21.96%	0	0.00%
GOLD BEACH	10,036	371	3.70%	116	1.16%	487	4.85%	0	0.00%
ROSEBURG	52,325	4,258	8.14%	1,421	2.72%	5,679	10.85%	521	1.00%
CENTRAL POINT	30,106	2,675	8.89%	398	1.32%	3,073	10.21%	230	0.76%
MEDFORD	46,800	5,546	11.85%	3,942	8.42%	9,488	20.27%	0	0.00%
GRANTS PASS	33,983	7,123	20.96%	1,861	5.48%	8,984	26.44%	(105)	-0.31%
CAVE JUNCTION	3,707	304	8.20%	0	0.00%	304	8.20%	0	0.00%
EUGENE	125,863	8,712	6.92%	14,870	11.81%	23,582	18.74%	621	0.49%
COTTAGE GROVE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FLORENCE	7,259	746	10.28%	370	5.10%	1,116	15.37%	0	0.00%
SDSD S. REGION	$352,479	$37,332	10.59%	$24,693	7.01%	$62,025	17.60%	$1,267	0.36%
BAKER CITY	8,518	246	2.89%	0	0.00%	246	2.89%	0	0.00%
BEND	22,571	1,631	7.23%	673	2.98%	2,304	10.21%	0	0.00%
JOHN DAY	2,133	99	4.64%	0	0.00%	99	4.64%	0	0.00%
BURNS	6,093	1,163	19.09%	11	0.18%	1,174	19.27%	0	0.00%
PRINEVILLE	6,103	1,132	18.55%	73	1.20%	1,205	19.74%	0	0.00%
MADRAS	6,683	2,276	34.06%	105	1.57%	2,381	35.63%	0	0.00%
K. FALLS	29,972	3,337	11.13%	545	1.82%	3,882	12.95%	59	0.20%
LAKEVIEW	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ONTARIO	13,974	3,186	22.80%	219	1.57%	3,405	24.37%	193	1.38%
PENDLETON	35,995	4,223	11.73%	357	0.99%	4,580	12.72%	105	0.29%
LA GRANDE	12,841	725	5.65%	481	3.75%	1,206	9.39%	0	0.00%
ENTERPRISE	2,768	91	3.29%	315	11.38%	406	14.67%	0	0.00%
THE DALLES	15,325	1,148	7.49%	505	3.30%	1,653	10.79%	304	1.98%
HOOD RIVER	2,398	37	1.54%	0	0.00%	37	1.54%	0	0.00%
SDSD E. REGION	$165,374	$19,294	11.67%	$3,284	1.99%	$22,578	13.65%	$661	0.40%
SDSD STATE TOTAL	$1,028,097	$124,265	12.09%	$97,282	9.46%	$221,547	21.55%	$3,663	0.36%

TABLE 16: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
MAY 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$4,138,431	$2,152,472	52.01%	$1,098,099	26.53%	$3,250,571	78.55%	$9,457	0.23%
WEST REG. TOT.	4,485,971	1,198,767	26.72%	824,009	18.37%	2,022,776	45.09%	13,486	0.30%
SOUTH REG. TOT.	4,807,166	1,607,623	33.44%	650,602	13.53%	2,258,225	46.98%	14,809	0.31%
EAST REG. TOT.	2,352,507	931,739	39.61%	78,527	3.34%	1,010,266	42.94%	6,985	0.30%
STATE TOTAL	$15,784,075	$5,890,601	37.32%	$2,651,237	16.80%	$8,541,838	54.12%	$44,737	0.28%

TABLE 17A: PUBLIC ASSISTANCE DATA BY COUNTY -- MAY 1991

COUNTY	POP BY COUNTY 1990	(3) EST PERSONS BELOW POVERTY	EST. POP. <18 (4)	APR 91 (5) UNEMPL. RATE	ADC					ADC-UN				
					MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.	MED.ELIG.	CASES	PERSONS	CHILDREN	EXPEND.
NORTH REGION														
CLACKAMAS	278,850	16,364	74,177	4.3%	4,712	1,627	4,260	2,785	679,888	381	85	381	223	43,543
MULTNOMAH	583,887	65,021	134,279	4.3%	26,608	9,169	24,845	16,797	3,899,974	2,040	468	2,040	1,170	218,878
REGION TOTAL	862,737	81,385	208,456		31,320	10,796	29,105	19,582	4,579,862	2,421	553	2,421	1,393	262,421
WEST REGION														
BENTON	70,811	8,453	16,171	3.5%	1,354	468	1,233	807	189,685	293	70	293	159	33,467
CLATSOP	33,301	3,702	8,553	6.7%	1,141	384	1,005	658	150,071	180	41	180	100	22,888
COLUMBIA	37,557	3,361	10,521	6.5%	1,050	366	954	636	148,377	169	36	169	100	21,219
LINCOLN	38,889	4,168	9,033	5.3%	1,589	529	1,435	942	212,409	265	65	265	144	30,695
LINN	91,227	11,135	24,086	8.3%	4,336	1,507	3,982	2,639	607,634	720	170	720	395	87,575
MARION	228,483	23,167	60,885	5.6%	10,216	3,386	9,236	6,242	1,390,440	1,210	279	1,210	685	129,983
POLK	49,541	5,851	12,305	5.6%	1,218	411	1,125	773	164,893	224	56	224	121	28,368
TILLAMOOK	21,570	2,090	4,961	5.8%	629	224	565	381	78,559	49	13	49	25	6,886
WASHINGTON	311,554	17,258	83,889	4.3%	5,438	1,864	4,964	3,313	786,693	366	96	366	185	40,972
YAMHILL	65,551	6,127	18,261	4.3%	2,334	790	2,091	1,386	326,383	377	94	377	199	40,843
REGION TOTAL	948,484	85,311	248,665		29,305	9,929	26,590	17,777	4,055,146	3,853	920	3,853	2,113	442,897
SOUTH REGION														
COOS	60,273	6,439	14,917	8.8%	3,063	1,048	2,858	1,905	416,148	562	134	562	301	64,646
CURRY	19,327	2,246	3,582	5.7%	617	221	558	360	77,945	83	20	83	47	7,074
DOUGLAS	94,649	10,666	24,901	10.9%	4,301	1,466	3,990	2,669	576,111	735	183	735	404	93,037
JACKSON	146,389	16,791	37,181	7.9%	6,313	2,112	5,693	3,757	855,863	749	176	749	410	79,229
JOSEPHINE	62,649	9,474	14,571	8.4%	3,549	1,227	3,272	2,113	501,453	721	172	721	387	82,710
LANE	282,912	35,770	69,396	6.4%	11,978	4,094	10,857	7,154	1,685,822	2,242	539	2,242	1,191	243,585
REGION TOTAL	666,199	81,387	164,548		29,821	10,168	27,228	17,958	4,113,342	5,092	1,224	5,092	2,740	570,281
EAST REGION														
BAKER	15,317	1,904	3,698	10.2%	597	183	508	348	73,624	120	28	120	64	10,169
CROOK	14,111	1,396	3,687	8.6%	474	161	429	288	64,363	45	13	45	23	3,481
DESCHUTES	74,958	6,576	19,276	6.3%	2,081	710	1,846	1,211	273,843	327	83	327	169	37,566
GILLIAM (1)	1,717	127	414	2.9%	59	20	56	39	10,552	10	2	10	6	1,268
GRANT	7,853	963	2,145	14.0%	204	69	175	117	27,388	60	15	60	33	6,242
HARNEY	7,060	708	2,121	11.3%	197	64	163	110	23,874	55	15	55	25	7,089
HOOD RIVER	16,903	1,532	4,530	8.6%	381	127	336	222	51,650	87	22	87	45	10,787
JEFFERSON	13,676	1,674	4,442	6.4%	881	302	834	609	118,711	148	33	148	93	15,320
KLAMATH	57,702	7,105	15,198	10.1%	2,557	893	2,428	1,637	352,105	515	116	515	292	53,878
LAKE	7,186	928	1,995	11.0%	230	77	205	145	29,373	46	11	46	24	6,144
MALHEUR	26,038	4,338	7,715	8.6%	1,236	392	1,153	815	165,026	118	27	118	71	12,768
MORROW (1)	7,625	817	2,214	11.8%										
SHERMAN (2)	1,918	272	649	5.7%										
UMATILLA	59,249	5,990	16,316	8.6%	3,326	1,134	3,075	2,072	453,165	525	126	525	309	56,947
UNION	23,598	2,840	6,560	8.3%	919	320	844	554	130,414	185	40	185	105	17,515
WALLOWA	6,911	754	1,773	12.8%	130	45	114	76	15,980	15	4	15	8	1,036
WASCO (2)	21,683	2,050	5,673	7.7%	926	294	802	539	116,789	124	32	124	69	14,053
WHEELER (1)	1,396	273	272	16.1%										
REGION TOTAL	364,901	40,247	98,678		14,198	4,791	12,968	8,782	1,906,856	2,380	567	2,380	1,336	254,264
SUBSID ADOP ADJ.									1,594,755					
STATE TOTAL	2,842,321	288,331	720,347	5.9%	104,644	35,684	95,891	64,099	16,249,961	13,746	3,264	13,746	7,582	1,529,862

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.
(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION DATA ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U. S. DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) PERSONS LESS THAN AGE 18 ARE ESTIMATES FROM THE 1990 CENSUS PROVIDED BY THE CENTER FOR POPULATION RESEARCH AND CENSUS.

(5) UNEMPLOYMENT RATE IS NOT SEASONALLY ADJUSTED.

TABLE 17B: PUBLIC ASSISTANCE DATA BY COUNTY -- MAY 1991

	FOOD STAMPS (APRIL 1991)				ADULT PROGRAMS						STATE FUNDED DAYCARE		
COUNTY	N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	CASES	M5 CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	5,154	10,496	4,408	680,030	1,217	60	1,161	2,438	1,655	175	190	332	45,259
MULTNOMAH	22,937	55,847	26,442	3,753,840	5,030	268	6,344	11,642	4,725	1,271	677	1,215	202,708
REGION TOTAL	28,091	66,343	30,850	4,433,870	6,247	328	7,505	14,080	6,380	1,446	867	1,547	247,967
WEST REGION													
BENTON	2,012	3,481	1,397	237,622	0	0	29	29	522	3	56	97	14,344
CLATSOP	1,438	2,862	1,305	187,291	193	7	254	454	451	34	48	85	14,697
COLUMBIA	1,453	2,501	1,050	162,617	157	6	227	390	358	49	18	28	3,162
LINCOLN	2,353	4,063	1,785	266,876	295	18	286	599	558	57	59	89	11,178
LINN	5,477	10,987	4,706	690,786	1,067	64	1,129	2,260	1,163	151	95	174	22,022
MARION	12,022	23,966	9,565	1,529,752	1,855	169	2,759	4,783	3,287	232	304	563	84,018
POLK	2,094	3,512	1,330	213,976	403	6	43	452	595	0	39	65	10,357
TILLAMOOK	1,048	1,816	769	111,749	169	1	151	321	330	14	31	59	6,475
WASHINGTON	5,695	11,567	4,745	751,469	1,307	80	1,165	2,552	1,858	120	285	504	82,974
YAMHILL	3,232	6,129	2,600	384,630	508	22	603	1,133	1,001	78	79	148	18,222
REGION TOTAL	36,824	70,884	29,252	4,536,768	5,954	373	6,646	12,973	10,123	738	1,014	1,812	267,450
SOUTH REGION													
COOS	4,089	7,953	3,301	520,980	563	41	590	1,194	730	103	80	135	16,402
CURRY	1,060	1,765	779	113,616	127	7	108	242	335	14	27	41	6,886
DOUGLAS	5,430	10,664	4,285	694,841	804	43	768	1,615	1,146	110	120	208	22,256
JACKSON	7,904	15,204	6,467	994,818	863	73	1,008	1,944	1,794	133	216	360	50,310
JOSEPHINE	4,977	9,443	3,941	626,387	562	30	564	1,156	1,140	39	95	155	19,464
LANE	13,813	29,108	12,854	1,906,511	1,872	110	2,290	4,272	3,662	310	392	665	92,437
REGION TOTAL	37,273	74,137	31,627	4,857,153	4,791	304	5,328	10,423	8,807	709	930	1,564	207,755
EAST REGION													
BAKER	882	1,667	701	100,121	153	2	149	304	233	19	23	50	5,215
CROOK	676	1,174	479	72,025	25	2	81	108	166	3	17	32	4,339
DESCHUTES	3,314	5,665	2,281	365,488	444	18	467	929	865	28	98	177	22,281
GILLIAM (1)	78	144	40	8,549	0	0	3	3	15	0	1	2	219
GRANT	312	609	237	35,926	84	1	10	95	115	0	9	16	1,513
HARNEY	453	714	298	40,576	39	0	110	149	98	15	4	7	806
HOOD RIVER	956	1,409	546	86,844	141	8	115	264	327	0	20	34	3,909
JEFFERSON	1,556	2,197	736	134,845	13	2	97	112	266	3	17	39	4,431
KLAMATH	4,060	7,016	2,801	465,132	283	16	453	752	897	45	64	98	11,228
LAKE	357	579	181	37,222	1	0	7	8	99	1	4	8	789
MALHEUR	2,457	3,725	1,285	220,412	274	8	270	552	609	11	17	36	4,635
MORROW (1)													
SHERMAN (2)													
UMATILLA	4,265	7,991	3,151	512,781	550	32	599	1,181	1,023	45	83	138	18,736
UNION	1,227	2,402	967	141,523	215	11	176	402	316	31	23	43	6,418
WALLOWA	328	485	189	27,828	63	1	61	125	93	4	8	14	1,461
WASCO (2)	1,205	2,267	990	142,596	197	1	125	323	263	47	34	63	6,812
WHEELER (1)													
REGION TOTAL	22,126	38,044	14,882	2,391,868	2,482	102	2,723	5,307	5,385	252	422	757	92,791
SUBSID ADOP ADJ.													(473)
STATE TOTAL	124,314	249,408	106,611	$16,219,659	19,474	1,107	22,202	42,783	30,695	3,145	3,233	5,680	815,489

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

TABLE 17C: PUBLIC ASSISTANCE DATA BY COUNTY -- MAY 1991

	EMERGENCY ASSISTANCE E2		TOTAL MED.	TOTAL MED.	EST CLIENTS SERVED	TOTAL EXPEND.	TOTAL ADC PERSONS	ADC CHILDREN PER THOUS	FOOD STAMP PERSONS
COUNTY	CASES	EXPEND.	ELIG.	EXPEND. (8)	(6)	(7) (8)	PER THOUS	CHILDREN	PER THOUS
NORTH REGION									
CLACKAMAS	67	14,681	9,842	1,031,601	14,996	2,495,001	15.3	37.5	37.6
MULTNOMAH	373	92,963	49,759	6,637,759	72,696	14,806,122	42.6	125.1	95.6
REGION TOTAL	440	107,644	59,601	7,669,360	87,692	17,301,123	33.7	93.9	76.9
WEST REGION									
BENTON	18	4,016	2,339	381,942	4,351	861,076	17.4	49.9	49.2
CLATSOP	35	9,353	2,439	262,568	3,877	646,869	30.2	76.9	85.9
COLUMBIA	21	7,180	2,158	250,101	3,611	592,656	25.4	60.5	66.6
LINCOLN	29	8,347	3,302	510,284	5,655	1,039,789	36.9	104.3	104.5
LINN	60	15,416	8,951	1,032,086	14,428	2,455,519	43.6	109.6	120.4
MARION	209	54,733	21,006	2,461,626	33,028	5,650,552	40.4	102.5	104.9
POLK	8	1,846	2,649	243,738	4,743	663,179	22.7	62.8	70.9
TILLAMOOK	8	2,226	1,414	261,719	2,462	467,615	26.2	76.8	84.2
WASHINGTON	111	32,862	11,069	1,400,584	16,764	3,095,555	15.9	39.5	37.1
YAMHILL	24	5,071	5,087	686,878	8,319	1,462,027	31.9	75.9	93.5
REGION TOTAL	523	141,050	60,414	7,491,526	97,238	16,934,836	28.0	71.5	74.7
SOUTH REGION									
COOS	51	9,270	5,973	728,404	10,062	1,755,851	47.4	127.7	131.9
CURRY	6	1,015	1,333	174,917	2,393	381,452	28.9	100.5	91.3
DOUGLAS	41	9,785	8,174	1,067,212	13,604	2,463,242	42.2	107.2	112.7
JACKSON	64	10,949	11,364	1,416,293	19,268	3,407,462	38.9	101.0	103.9
JOSEPHINE	53	11,129	6,929	696,243	11,906	1,937,386	52.2	145.0	150.7
LANE	205	61,211	23,504	2,736,585	37,317	6,726,151	38.4	103.1	102.9
REGION TOTAL	420	103,359	57,277	6,819,654	94,550	16,671,544	40.9	109.1	111.3
EAST REGION									
BAKER	6	1,970	1,333	182,626	2,215	373,726	33.2	94.1	108.8
CROOK	10	2,302	862	82,685	1,538	229,195	30.4	78.1	83.2
DESCHUTES	58	13,756	4,490	525,978	7,804	1,238,911	24.6	62.8	75.6
GILLIAM (1)	2	440	95	11,926	173	32,954	32.6	94.2	83.9
GRANT	1	0	490	56,982	802	128,051	22.3	54.5	77.5
HARNEY	7	2,104	551	53,771	1,004	128,219	23.1	51.9	101.1
HOOD RIVER	10	1,668	1,120	152,458	2,076	307,316	19.9	49.0	83.4
JEFFERSON	11	2,502	1,484	190,035	3,040	465,844	61.0	137.1	160.6
KLAMATH	29	4,901	4,995	532,950	9,055	1,420,194	42.1	107.7	121.6
LAKE	4	983	412	50,409	769	124,920	28.5	72.7	80.6
MALHEUR	70	14,117	2,891	301,063	5,348	718,020	44.3	105.6	143.1
MORROW (1)									
SHERMAN (2)									
UMATILLA	92	23,981	6,520	837,898	10,785	1,903,508	51.9	127.0	134.9
UNION	13	3,321	1,946	301,751	3,173	600,942	35.8	84.5	101.8
WALLOWA	2	464	393	56,073	721	102,842	16.5	42.9	70.2
WASCO (2)	10	1,140	1,761	254,939	2,966	536,328	37.0	95.0	104.6
WHEELER (1)									
REGION TOTAL	325	73,647	29,343	3,591,544	51,469	8,310,970	35.5	89.0	104.3
SUBSID ADOP ADJ.			1,276	0	1,276	1,594,282			
STATE TOTAL	1,708	425,700	207,911	25,572,084	332,225	60,812,755	33.7	89.0	87.7

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(6) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICALLY ELIGIBLE CLIENTS.

(7) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR THESE PROGRAMS.

(8) MEDICAL EXPENDITURES DATA IS MARCH 1991 DATA.

S6615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

JULY 1991 BOOKLET

DATA FOR JUNE 1991

PUBLIC ASSISTANCE PROGRAMS
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Budget and Research (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC-BASIC EXPENDITURE COMPARISON -- JUNE 1991

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	4,200	1,612	1,565	(47)	103.00%	$662,706.24	$157.79	$411.11
ALBINA	6,379	2,200	1,942	(258)	113.29%	959,147.26	150.36	435.98
SOUTHEAST PORTLAND	2,460	989	992	3	99.70%	374,027.45	152.04	378.19
WEST PORTLAND	2,422	829	812	(17)	102.09%	341,395.75	140.96	411.82
NORTH PTLD	3,711	1,374	1,443	69	95.22%	578,928.48	156.00	421.35
NORTHEAST PTLD	3,063	1,173	1,292	119	90.79%	502,252.84	163.97	428.18
EAST PTLD	6,901	2,643	2,506	(137)	105.47%	1,166,580.41	169.05	441.38
REGION EXPENDITURE						32,289.25		
NORTH REGION	29,136	10,820	10,552	(268)	102.54%	$4,617,327.68	$158.48	$426.74
CORVALLIS	1,251	474	463	(11)	102.38%	190,958.97	152.65	402.87
ASTORIA	1,051	400	378	(22)	105.82%	160,201.17	152.43	400.50
ST. HELENS	967	370	355	(15)	104.23%	142,700.98	147.57	385.68
WOODBURN	1,322	470	401	(69)	117.21%	185,355.42	140.21	394.37
NEWPORT	1,423	531	516	(15)	102.91%	223,699.53	157.20	421.28
ALBANY	2,085	788	803	15	98.13%	316,762.04	151.92	401.98
LEBANON	1,825	691	699	8	98.86%	279,906.96	153.37	405.08
SOUTH SALEM	3,192	1,179	1,217	38	96.88%	469,974.61	147.24	398.62
NORTH SALEM	4,908	1,820	1,653	(167)	110.10%	741,786.79	151.14	407.58
DALLAS	1,124	407	396	(11)	102.78%	167,157.61	148.72	410.71
TILLAMOOK	583	230	218	(12)	105.51%	81,467.04	139.74	354.20
BEAVERTON	5,018	1,883	1,646	(237)	114.40%	790,596.27	157.55	419.86
MCMINNVILLE	2,075	790	804	14	98.26%	319,927.92	154.18	404.97
REGION EXPENDITURE						10,019.60		
WEST REGION	26,824	10,033	9,549	(484)	105.07%	$4,080,514.91	$152.12	$406.71
COOS BAY	2,867	1,046	1,035	(11)	101.06%	416,572.29	145.30	398.25
GOLD BEACH	534	212	205	(7)	103.42%	75,739.94	141.84	357.26
ROSEBURG	4,015	1,474	1,422	(52)	103.66%	590,747.08	147.14	400.78
SPRINGFIELD	4,031	1,527	1,623	96	94.09%	618,608.51	153.46	405.11
MEDFORD	5,028	1,853	1,917	64	96.66%	758,456.76	150.85	409.31
ASHLAND	637	241	228	(13)	105.70%	97,867.16	153.64	406.09
GRANTS PASS	2,614	971	892	(79)	108.86%	386,729.37	147.95	398.28
CAVE JUNCTION	715	274	281	7	97.51%	122,885.70	171.87	448.49
EUGENE	2,013	768	741	(27)	103.64%	322,115.21	160.02	419.42
WEST EUGENE	2,876	1,085	1,044	(41)	103.93%	442,339.88	153.80	407.69
COTTAGE GROVE	1,207	454	431	(23)	105.34%	178,716.72	148.07	393.65
FLORENCE	708	262	262	0	100.00%	99,900.21	141.10	381.30
REGION EXPENDITURE						0.00		
SOUTH REGION	27,245	10,167	10,081	(86)	100.85%	$4,110,678.83	$150.88	$404.32
BAKER CITY	528	192	197	5	97.46%	71,601.36	135.61	372.92
BEND	1,872	724	651	(73)	111.21%	283,037.63	151.20	390.94
JOHN DAY	180	70	64	(6)	109.38%	26,450.20	146.95	377.86
CONDON *	59	21	21	0	100.00%	9,212.51	156.14	438.69
BURNS	194	73	61	(12)	119.67%	24,425.98	125.91	334.60
PRINEVILLE	436	167	147	(20)	113.61%	64,352.45	147.60	385.34
MADRAS	813	293	272	(21)	107.72%	112,697.13	138.62	384.63
KLAMATH FALLS	2,440	898	788	(110)	113.96%	351,326.59	143.99	391.23
LAKEVIEW	206	76	71	(5)	107.04%	30,747.59	149.26	404.57
ONTARIO	1,180	393	364	(29)	107.97%	161,026.13	136.46	409.74
PENDLETON	847	315	316	1	99.68%	132,941.25	156.96	422.04
HERMISTON	1,775	646	565	(81)	114.34%	263,076.00	148.21	407.24
MLTN-FRWTR	425	154	138	(16)	111.59%	61,085.04	143.73	396.66
LAGRANDE	815	312	314	2	99.36%	124,448.35	152.70	398.87
ENTERPRISE	108	39	39	0	100.00%	14,274.12	132.17	366.00
THE DALLES	807	292	326	34	89.57%	117,098.91	145.10	401.02
HOOD RIVER	319	122	134	12	91.05%	46,783.22	146.66	383.47
REGION EXPENDITURE						0.00		
EAST REGION	13,004	4,787	4,468	(319)	107.14%	$1,894,584.46	$145.69	$395.78
STATE OFFICE						$996,495.57		
STATE TOTAL	96,209	35,807	34,650	(1,157)	103.34%	$15,699,601.45	$163.18	$438.45

TABLE 2: ADC BASIC INTAKE TRANSACTIONS - ADDED, CLOSED, DENIED -- JUNE 1991

	DENIED	PENDING	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	RESTORED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	22	38	10	44	76	71.05%	28.95%	30	63	0.86
ALBINA	11	35	23	41	75	85.33	14.67	41	101	0.63
SOUTHEAST PTLD	13	19	11	29	53	75.47	24.53	16	48	0.83
WEST PTLD	2	10	10	14	26	92.31	7.69	16	33	0.73
NORTH PTLD	2	7	13	31	46	95.65	4.35	26	52	0.85
NORTHEAST PTLD	10	22	22	32	64	84.38	15.63	28	48	1.13
EAST PTLD	16	26	29	50	95	83.16	16.84	88	171	0.46
NORTH REGION	76	157	118	241	435	82.53%	17.47%	245	516	0.70
CORVALLIS	2	5	6	10	18	88.89	11.11	11	22	0.73
ASTORIA	0	0	9	7	16	100.00	0.00	11	18	0.89
ST. HELENS	3	9	1	16	20	85.00	15.00	8	17	1.00
WOODBURN	6	4	12	22	40	85.00	15.00	6	28	1.21
NEWPORT	2	12	5	24	31	93.55	6.45	14	19	1.53
ALBANY	3	1	8	14	25	88.00	12.00	23	35	0.63
LEBANON	9	3	9	23	41	78.05	21.95	12	37	0.86
SOUTH SALEM	8	32	12	30	50	84.00	16.00	41	57	0.74
NORTH SALEM	8	20	13	36	57	85.96	53.00	54	74	0.66
DALLAS	1	0	6	10	17	94.12	5.88	15	13	1.23
TILLAMOOK	0	1	1	9	10	100.00	0.00	6	12	0.83
BEAVERTON	12	48	40	62	114	89.47	10.53	52	66	1.55
MCMINNVILLE	4	14	9	34	47	91.49	8.51	18	42	1.02
WEST REGION	58	149	131	297	486	88.07%	11.93%	271	440	0.97
COOS BAY	7	0	9	22	38	81.58	18.42	26	47	0.66
GOLD BEACH	0	0	2	7	9	100.00	6.00	4	11	0.82
ROSEBURG	17	9	13	41	71	76.06	23.94	30	83	0.65
SPRINGFIELD	13	32	17	47	77	83.12	16.88	31	67	0.96
MEDFORD	6	7	21	50	77	92.21	7.79	57	87	0.82
ASHLAND	1	0	1	12	14	92.86	7.14	2	20	0.65
GRANTS PASS	4	0	13	24	41	90.24	9.76	24	61	0.61
CAVE JUNCTION	1	2	6	7	14	92.86	7.14	1	17	0.76
EUGENE	4	3	9	18	31	87.10	12.90	12	32	0.84
WEST EUGENE	3	16	17	39	59	94.92	5.08	24	55	1.02
COTTAGE GROVE	0	4	6	17	23	100.00	0.00	9	28	0.82
FLORENCE	5	0	4	6	15	66.67	33.33	10	13	0.77
SOUTH REGION	61	73	118	290	469	86.99%	13.01%	230	521	0.78
BAKER CITY	1	1	1	11	13	92.31	7.69	3	13	0.92
BEND	4	2	10	26	40	90.00	10.00	15	73	0.49
JOHN DAY	0	0	4	1	5	100.00	0.00	3	4	1.25
CONDON	0	0	0	2	2	100.00	0.00	0	3	0.67
BURNS	1	0	1	3	5	80.00	20.00	3	7	0.57
PRINEVILLE	3	4	3	9	15	80.00	20.00	3	10	1.20
MADRAS	5	1	4	10	19	73.68	26.32	5	27	0.52
KLAMATH FALLS	9	15	18	26	53	83.02	16.98	19	60	0.73
LAKEVIEW	1	0	2	0	3	66.67	33.33	3	3	0.67
ONTARIO	6	1	6	27	39	84.62	15.38	5	37	0.89
PENDLETON	5	1	5	11	21	76.19	23.81	9	11	1.45
HERMISTON	2	0	11	16	29	93.10	6.90	23	30	0.90
MLTN-FRWTR	3	0	2	4	9	66.67	33.33	5	8	0.75
LAGRANDE	0	0	4	10	14	100.00	0.00	13	27	0.52
ENTERPRISE	0	0	2	3	5	100.00	0.00	5	5	1.00
THE DALLES	6	0	5	6	17	64.71	35.29	9	20	0.55
HOOD RIVER	2	0	0	2	4	50.00	50.00	5	9	0.22
EAST REGION	48	25	78	167	293	83.62%	16.38%	128	347	0.71
STATE TOTAL	243	404	445	995	1,683	85.56%	14.44%	874	1,824	0.79

TABLE 3: ADC-UN EXPENDITURE COMPARISON -- JUNE 1991

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	432	96	91	(5)	105.50%	$41,801.31	$96.76	$435.43
ALBINA	333	74	46	(28)	160.87%	34,356.92	103.17	464.28
SOUTHEAST PORTLAND	206	52	37	(15)	140.54%	25,325.51	122.94	487.03
WEST PORTLAND	379	63	18	(45)	350.00%	37,330.95	98.50	592.55
NORTH PTLD	271	58	58	0	100.00%	25,546.17	94.27	440.45
NORTHEAST PTLD	234	59	35	(24)	168.57%	25,846.02	110.45	438.07
EAST PTLD	624	153	146	(7)	104.80%	82,595.36	132.36	539.84
REGION EXPENDITURE						0.00		
NORTH REGION	2,479	555	431	(124)	128.77%	$272,802.24	$110.05	$491.54
CORVALLIS	282	67	50	(17)	134.00%	32,346.75	114.70	482.79
ASTORIA	181	41	24	(17)	170.83%	22,022.56	121.67	537.14
ST. HELENS	174	37	26	(11)	142.31%	18,188.84	104.53	491.59
WOODBURN	80	20	7	(13)	285.71%	9,172.00	114.65	458.60
NEWPORT	253	61	66	5	92.42%	36,858.51	145.69	604.24
ALBANY	382	89	50	(39)	178.00%	44,600.14	116.75	501.13
LEBANON	339	79	44	(35)	179.55%	38,268.21	112.89	484.41
SOUTH SALEM	367	91	144	53	63.19%	42,498.75	115.80	467.02
NORTH SALEM	719	160	101	(59)	158.42%	75,572.40	105.11	472.33
DALLAS	214	52	41	(11)	126.83%	26,697.26	124.75	513.41
TILLAMOOK	48	11	6	(5)	183.33%	5,061.85	105.46	460.17
BEAVERTON	368	94	69	(25)	136.23%	40,903.22	111.15	435.14
MCMINNVILLE	349	85	72	(13)	118.06%	39,540.65	113.30	465.18
REGION EXPENDITURE						0.00		
WEST REGION	3,756	887	700	(187)	126.71%	$431,731.14	$114.94	$486.73
COOS BAY	537	124	95	(29)	130.53%	57,553.56	107.18	464.14
GOLD BEACH	86	23	16	(7)	143.75%	10,015.92	116.46	435.47
ROSEBURG	684	169	117	(52)	144.44%	83,730.69	122.41	495.45
SPRINGFIELD	960	228	211	(17)	108.06%	112,659.46	117.35	494.12
MEDFORD	659	156	163	7	95.71%	72,408.63	109.88	464.16
ASHLAND	65	15	11	(4)	136.36%	6,194.52	95.30	412.97
GRANTS PASS	445	108	75	(33)	144.00%	52,213.03	117.33	483.45
CAVE JUNCTION	261	60	62	2	96.77%	29,319.43	112.33	488.66
EUGENE	345	84	51	(33)	164.71%	43,627.72	126.46	519.38
WEST EUGENE	508	124	86	(38)	144.19%	57,033.79	112.27	459.95
COTTAGE GROVE	242	60	45	(15)	133.33%	25,008.71	103.34	416.81
FLORENCE	104	24	36	12	66.67%	11,455.13	110.15	477.30
REGION EXPENDITURE						0.00		
SOUTH REGION	4,896	1,175	968	(207)	121.38%	$561,220.59	$114.63	$477.63
BAKER CITY	113	27	39	12	69.23%	9,679.50	85.66	358.50
BEND	282	72	47	(25)	153.19%	29,210.22	103.58	405.70
JOHN DAY	63	15	12	(3)	125.00%	7,058.54	112.04	470.57
CONDON	10	2	3	1	66.67%	1,039.50	103.95	519.75
BURNS	36	10	9	(1)	111.11%	4,376.90	121.58	437.69
PRINEVILLE	32	8	13	5	61.54%	3,759.94	117.50	469.99
MADRAS	118	26	15	(11)	173.33%	13,905.47	117.84	534.83
KLAMATH FALLS	532	121	58	(63)	208.62%	52,419.54	98.53	433.22
LAKEVIEW	54	13	6	(7)	216.67%	4,178.67	77.38	321.44
ONTARIO	109	25	17	(8)	147.06%	10,876.99	99.79	435.08
PENDLETON	107	25	23	(2)	108.70%	11,144.34	104.15	445.77
HERMISTON	373	87	49	(38)	177.55%	37,229.70	99.81	427.93
MLTN-FRWTR	35	9	19	10	47.37%	3,289.46	93.98	365.50
LAGRANDE	170	37	55	18	67.27%	16,330.39	96.06	441.36
ENTERPRISE	11	3	5	2	60.00%	634.00	57.64	211.33
THE DALLES	96	25	38	13	65.79%	10,421.26	108.55	416.85
HOOD RIVER	87	22	11	(11)	200.00%	8,577.30	98.59	389.88
REGION EXPENDITURE						0.00		
EAST REGION	2,228	527	419	(108)	125.78%	$224,131.72	$100.60	$425.30
Adjustment						$0.00		
STATE TOTAL	13,359	3,144	2,518	(626)	124.86%	$1,489,885.69	$111.53	$473.88

TABLE 4: ADC-UN INTAKE TRANSACTIONS - ADDED, CLOSED, DENIED -- JUNE 1991

	DENIED	PENDING	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	RESTORED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	2	5	0	9	11	81.82%	18.18%	5	3	3.00
ALBINA	1	3	3	2	6	83.33	16.67	6	7	0.71
SOUTHEAST PTLD	0	3	1	3	4	100.00	0.00	1	4	1.00
WEST PTLD	6	5	2	1	9	33.33	66.67	8	2	1.50
NORTH PTLD	1	0	2	6	9	88.89	11.11	2	9	0.89
NORTHEAST PTLD	2	2	3	1	6	66.67	33.33	4	6	0.67
EAST PTLD	6	6	1	12	19	68.42	31.58	14	18	0.72
NORTH REGION	18	24	12	34	64	71.88%	28.13%	40	49	0.94
CORVALLIS	0	1	1	2	3	100.00	0.00	6	4	0.75
ASTORIA	0	1	0	0	0	0.00	0.00	0	2	0.00
ST. HELENS	6	3	0	5	11	45.45	54.55	8	2	2.50
WOODBURN	0	1	0	0	0	0.00	0.00	1	2	0.00
NEWPORT	3	1	0	4	7	57.14	42.86	2	2	2.00
ALBANY	4	0	0	8	12	66.67	33.33	2	5	1.60
LEBANON	4	2	3	7	14	71.43	28.57	6	10	1.00
SOUTH SALEM	2	3	0	1	3	33.33	66.67	9	8	0.13
NORTH SALEM	6	8	1	14	21	71.43	28.57	18	9	1.67
DALLAS	0	0	2	1	3	100.00	0.00	5	3	1.00
TILLAMOOK	0	0	0	1	1	100.00	0.00	0	3	0.33
BEAVERTON	7	10	6	4	17	58.82	41.18	8	13	0.77
MCMINNVILLE	1	0	0	7	8	87.50	12.50	10	8	0.88
WEST REGION	33	30	13	54	100	67.00%	33.00%	75	71	0.94
COOS BAY	0	0	1	8	9	100.00	0.00	12	5	1.80
GOLD BEACH	0	0	2	2	4	100.00	0.00	0	2	2.00
ROSEBURG	7	0	3	11	21	66.67	33.33	13	24	0.58
SPRINGFIELD	4	13	5	15	24	83.33	16.67	14	20	1.00
MEDFORD	0	1	3	11	14	100.00	0.00	13	15	0.93
ASHLAND	1	0	1	0	2	50.00	50.00	0	1	1.00
GRANTS PASS	0	0	0	2	2	100.00	0.00	4	9	0.22
CAVE JUNCTION	0	0	1	3	4	100.00	0.00	3	3	1.33
EUGENE	0	0	1	5	6	100.00	0.00	7	3	2.00
WEST EUGENE	1	4	4	3	8	87.50	12.50	9	11	0.64
COTTAGE GROVE	1	3	0	2	3	66.67	33.33	2	6	0.33
FLORENCE	0	0	0	1	1	100.00	0.00	0	2	0.50
SOUTH REGION	14	21	21	63	98	85.71%	14.29%	77	101	0.83
BAKER CITY	1	1	0	1	2	50.00	50.00	2	2	0.50
BEND	0	0	1	10	11	100.00	0.00	6	14	0.79
JOHN DAY	1	0	0	1	2	50.00	50.00	0	1	1.00
CONDON	0	0	0	0	0	0.00	0.00	0	1	0.00
BURNS	0	0	0	0	0	0.00	0.00	2	4	0.00
PRINEVILLE	2	2	0	2	4	50.00	50.00	0	3	0.67
MADRAS	0	0	1	3	4	100.00	0.00	4	4	1.00
KLAMATH FALLS	3	1	4	6	13	76.92	23.08	10	11	0.91
LAKEVIEW	0	0	1	0	1	100.00	0.00	1	4	0.25
ONTARIO	0	0	0	1	1	100.00	0.00	1	1	1.00
PENDLETON	2	0	0	1	3	33.33	66.67	6	1	1.00
HERMISTON	0	0	1	2	3	100.00	0.00	3	7	0.43
MLTN-FRWTR	1	0	0	1	2	50.00	50.00	0	0	0.00
LAGRANDE	0	0	0	2	2	100.00	0.00	1	3	0.67
ENTERPRISE	1	0	0	0	1	0.00	100.00	0	1	0.00
THE DALLES	0	0	0	2	2	100.00	0.00	3	5	0.40
HOOD RIVER	1	0	1	0	2	50.00	50.00	2	1	1.00
EAST REGION	12	4	9	32	53	77.36%	22.64%	41	63	0.65
STATE TOTAL	77	79	55	183	315	75.56%	24.44%	233	284	0.84

TABLE 5: ADC-BASIC JOBS CMS INFORMATION -- JUNE 1991

	JOBS STATUS			TARGET GROUPS				DISQUALIFIED (RESOURCE CODES)			
	A MAND-VOL PERSONS	B MAND, NOT VOLUN PERSONS	C EXEMPT-VOL PERSONS	LR PERSONS	YC PERSONS	HS PERSONS	WT PERSONS	JD1 1ST TIME	JD2 2ND TIME	JD3 * 3RD TIME	TOTAL DISQUAL.
CLACKAMAS	271	380	138	327	7	116	1,039	27	2	0	29
ALBINA	412	593	259	698	18	311	1,096	27	2	0	29
SOUTHEAST PTLD	122	197	99	204	5	99	615	20	1	0	21
WEST PTLD	58	215	18	214	12	59	598	10	0	0	10
NORTH PTLD	151	355	125	330	14	172	778	10	2	0	12
NORTHEAST PTLD	157	230	100	303	12	134	644	17	2	0	19
EAST PTLD	483	587	273	598	19	267	1,570	37	7	0	44
NORTH REGION	1,654	2,557	1,012	2,674	87	1,158	6,340	148	16	0	164
CORVALLIS	82	164	21	200	8	22	236	3	0	0	3
ASTORIA	64	60	60	78	3	50	253	4	0	0	4
ST. HELENS	72	93	36	94	8	60	195	7	2	0	9
WOODBURN	81	81	44	98	4	49	265	6	0	0	6
NEWPORT	66	181	28	157	9	54	307	6	0	0	6
ALBANY	126	196	60	150	10	79	520	17	2	0	19
LEBANON	133	174	64	221	6	88	342	16	0	0	16
SOUTH SALEM	168	328	52	225	7	86	801	18	0	0	18
NORTH SALEM	301	460	128	300	17	189	1,204	8	0	0	8
DALLAS	51	120	22	150	0	33	195	5	0	0	5
TILLAMOOK	41	28	16	55	5	30	126	6	0	0	6
BEAVERTON	297	442	193	497	10	233	1,053	38	0	0	38
MCMINNVILLE	79	286	62	169	10	77	488	13	1	0	14
WEST REGION	1,561	2,613	786	2,394	97	1,050	5,985	147	5	0	152
COOS BAY	85	422	42	249	12	62	706	27	2	0	29
GOLD BEACH	47	33	20	37	3	13	152	1	1	0	2
ROSEBURG	285	412	71	457	11	157	816	49	13	0	62
SPRINGFIELD	283	487	107	573	25	185	722	22	10	0	32
MEDFORD	402	434	170	436	18	205	1,140	30	9	0	39
ASHLAND	44	67	25	69	8	17	148	1	1	0	2
GRANTS PASS	176	296	61	344	44	137	450	7	2	0	9
CAVE JUNCTION	68	96	8	68	4	14	180	8	0	0	8
EUGENE	94	282	42	300	7	62	388	38	6	0	44
WEST EUGENE	180	334	42	332	22	96	640	36	9	0	45
COTTAGE GROVE	52	181	24	163	9	60	217	9	3	0	12
FLORENCE	54	74	7	90	2	26	144	17	2	0	19
SOUTH REGION	1,770	3,118	619	3,118	165	1,034	5,703	245	58	0	303
BAKER CITY	46	34	29	68	3	27	76	2	2	0	4
BEND	112	175	58	124	6	86	417	19	1	0	20
JOHN DAY	13	9	2	17	1	1	49	1	1	0	2
CONDON	5	4	2	6	1	3	10	0	0	0	0
BURNS	15	12	11	17	0	3	40	1	0	0	1
PRINEVILLE	17	41	12	28	1	14	109	3	0	0	3
MADRAS	40	37	20	40	5	26	155	8	0	0	8
KLAMATH FALLS	176	189	65	201	6	117	504	4	1	0	5
LAKEVIEW	28	7	7	14	1	6	46	3	0	0	3
ONTARIO	65	73	64	144	2	58	163	1	1	0	2
PENDLETON	65	59	42	91	4	41	154	5	0	0	5
HERMISTON	164	137	93	99	8	73	440	5	0	0	5
MLTN-FRWTR	32	28	17	47	2	20	75	3	0	0	3
LAGRANDE	63	79	43	88	3	44	155	3	0	0	3
ENTERPRISE	13	4	10	7	2	4	24	0	0	0	0
THE DALLES	86	55	43	107	4	47	129	0	0	0	0
HOOD RIVER	37	19	12	39	2	18	66	1	0	0	1
EAST REGION	977	962	530	1,137	51	588	2,612	59	6	0	65
STATE TOTAL	5,962	9,250	2,947	9,323	400	3,830	20,640	599	85	0	684

LR - Long-time recipient (36 of the last 60 months).
YC - Youngest child is age 16 or above.
HS - Parent under age 24 who: (1) Lacks a HS diploma/GED and is not attending school,
or (2) has little or no work history.
WT - Without target status.
* JD3 covers third and subsequent disqualifications.

TABLE 6: ADC BASIC JOBS PROGRAM EXPENDITURES -- JUNE 1991

	TRAN/WK SRCH	DEP CARE	OJT*	OTHER	ADC TOTAL
CLACKAMAS	$14,339.93	$26,503.63	$0.00	$9,429.40	$50,272.96
ALBINA	2,382.03	37,227.37	0.00	21,861.15	61,470.55
SOUTHEAST PTLD	821.68	5,730.00	0.00	3,753.71	10,305.39
WEST PTLD	15,604.57	2,046.81	0.00	919.47	18,570.85
NORTH PTLD	33,970.44	11,811.65	0.00	5,039.81	50,821.90
NORTHEAST PTLD	44,871.70	8,265.31	0.00	6,238.16	59,375.17
EAST PTLD	53,574.98	58,278.94	0.00	40,181.21	152,035.13
REGION EXP.	0.00	32,289.25	0.00	0.00	32,289.25
NORTH REGION	$165,565.33	$182,152.96	$0.00	$87,422.91	$435,141.20
CORVALLIS	5,804.46	3,979.44	0.00	5,271.67	15,055.57
ASTORIA	3,219.35	2,609.72	0.00	4,450.53	10,279.60
ST. HELENS	3,263.76	1,106.13	0.00	1,556.95	5,926.84
WOODBURN	3,011.91	2,500.20	0.00	1,050.95	6,563.06
NEWPORT	6,818.33	2,992.35	0.00	9,040.77	18,851.45
ALBANY	5,721.00	8,574.66	0.00	2,699.76	16,995.42
LEBANON	3,104.86	4,345.90	0.00	3,686.01	11,136.77
SOUTH SALEM	9,506.12	13,545.05	0.00	3,041.43	26,092.60
NORTH SALEM	11,776.95	17,707.43	0.00	3,217.76	32,702.14
DALLAS	4,366.57	3,719.12	0.00	1,668.01	9,753.70
TILLAMOOK	2,026.03	889.99	0.00	605.58	3,521.60
BEAVERTON	28,654.37	36,126.64	0.00	5,431.53	70,212.54
MCMINNVILLE	7,910.76	8,575.79	0.00	2,084.12	18,570.67
REGION EXP.	0.00	0.00	10,019.60	0.00	10,019.60
WEST REGION	$95,184.47	$106,672.42	$10,019.60	$43,805.07	$255,681.56
COOS BAY	4,564.05	2,551.57	0.00	508.80	7,624.42
GOLD BEACH	872.46	1,094.62	0.00	196.93	2,164.01
ROSEBURG	7,648.81	10,646.38	0.00	1,935.45	20,230.64
SPRINGFIELD	12,526.53	21,027.19	0.00	7,713.57	41,267.29
MEDFORD	13,377.35	24,118.40	200.00	5,357.52	43,053.27
ASHLAND	1,280.05	4,031.29	266.13	235.00	5,812.47
GRANTS PASS	4,792.35	6,049.57	0.00	1,769.62	12,611.54
CAVE JUNCTION	5,267.41	5,593.66	0.00	435.45	11,296.52
EUGENE	3,237.25	12,282.45	0.00	7,408.18	22,927.88
WEST EUGENE	6,297.09	17,616.19	0.00	9,148.90	33,062.18
COTTAGE GROVE	3,160.50	4,949.19	0.00	460.98	8,570.67
FLORENCE	796.58	1,216.63	0.00	450.37	2,463.58
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$63,820.43	$111,177.14	$466.13	$35,620.77	$211,084.47
BAKER	1,267.44	836.04	0.00	88.00	2,191.48
BEND	4,782.61	5,837.02	82.95	1,919.14	12,621.72
JOHN DAY	37.24	225.00	0.00	121.32	383.56
CONDON	687.50	227.01	0.00	400.00	1,314.51
BURNS	181.90	869.61	0.00	20.47	1,071.98
PRINEVILLE	187.22	1,631.06	0.00	0.00	1,818.28
MADRAS	1,842.94	1,697.13	0.00	263.96	3,804.03
KLAMATH FALLS	653.05	4,246.75	0.00	257.13	5,156.93
LAKEVIEW	787.89	684.73	0.00	272.24	1,744.86
ONTARIO	2,709.01	5,211.98	0.00	540.98	8,461.97
PENDLETON	1,632.67	6,265.62	0.00	8,313.78	16,212.07
HERMISTON	3,206.82	2,650.77	0.00	6,912.54	12,770.13
MLTN-FRWTR	2,562.48	1,615.25	0.00	244.58	4,422.31
LAGRANDE	1,328.91	4,952.87	0.00	334.99	6,616.77
ENTERPRISE	112.28	89.36	0.00	0.00	201.64
THE DALLES	579.87	2,461.52	0.00	173.30	3,214.69
HOOD RIVER	973.06	1,040.10	0.00	14.98	2,028.14
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$23,532.89	$40,541.82	$82.95	$19,877.41	$84,035.07
STATE OFFICE OR CONTRACTOR COSTS	$139,070.83	$58,660.34	27,442.49	$771,321.91	$996,495.57
STATE TOTAL	$487,173.95	$499,204.68	$38,011.17	$958,048.07	$1,982,437.87

* OJT includes all Work Supplementation in all branches. All contracted expenditures for both ADC and ADC-UN JOBS clients appear on this display.

TABLE 7: ADC-UN JOBS CMS INFORMATION -- JUNE 1991

	JOBS STATUS			TARGET GROUPS				DISQUALIFIED (RESOURCE CODES)			
	A MAND-VOL PERSONS	B MAND, NOT VOLUN PERSONS	C EXEMPT-VOL PERSONS	LR PERSONS	YC PERSONS	HS PERSONS	WT PERSONS	JD1 1ST TIME	JD2 2ND TIME	JD3 * 3RD TIME	TOTAL DISQUAL.
CLACKAMAS	76	41	14	27	0	14	138	4	1	0	5
ALBINA	55	35	9	34	2	13	89	1	0	0	1
SOUTHEAST PTLD	39	24	7	7	3	7	84	2	1	0	3
WEST PTLD	36	41	3	6	0	3	129	0	0	0	0
NORTH PTLD	30	37	2	13	0	14	82	0	0	0	0
NORTHEAST PTLD	42	26	5	6	0	7	89	9	0	0	9
EAST PTLD	95	79	15	27	0	21	229	7	1	0	8
NORTH REGION	373	283	55	120	5	79	840	23	3	0	26
CORVALLIS	36	52	8	25	2	5	94	2	0	0	2
ASTORIA	34	20	8	5	0	4	71	1	0	0	1
ST. HELENS	37	10	4	6	0	12	55	3	1	0	4
WOODBURN	11	8	1	3	0	6	22	1	0	0	1
NEWPORT	28	51	5	22	0	9	87	1	0	0	1
ALBANY	66	45	7	21	2	17	144	1	0	0	1
LEBANON	57	38	12	19	0	24	106	3	0	0	3
SOUTH SALEM	50	72	8	23	0	19	129	5	0	0	5
NORTH SALEM	110	117	24	39	4	43	240	2	0	0	2
DALLAS	21	49	3	17	0	5	85	3	0	0	3
TILLAMOOK	8	6	0	2	0	2	16	0	0	0	0
BEAVERTON	46	49	12	12	0	23	124	3	0	0	3
MCMINNVILLE	36	80	4	26	1	13	127	5	0	0	5
WEST REGION	540	597	96	220	9	182	1,300	30	1	0	31
COOS BAY	38	123	8	40	0	19	180	0	0	0	0
GOLD BEACH	21	9	1	8	3	4	31	1	1	0	2
ROSEBURG	133	79	21	46	0	21	234	13	3	0	16
SPRINGFIELD	158	127	23	82	3	51	307	1	7	0	8
MEDFORD	125	68	22	33	4	34	226	5	0	0	5
ASHLAND	14	9	1	2	0	2	27	0	0	0	0
GRANTS PASS	83	48	18	45	4	38	123	3	0	0	3
CAVE JUNCTION	46	46	5	10	0	6	101	0	1	0	1
EUGENE	34	69	12	24	0	22	117	5	0	0	5
WEST EUGENE	66	84	10	27	2	18	182	5	0	0	5
COTTAGE GROVE	20	68	2	24	0	10	85	2	0	0	2
FLORENCE	18	10	4	5	0	9	32	2	0	0	2
SOUTH REGION	756	740	127	346	16	234	1,645	37	12	0	49
BAKER CITY	21	16	4	7	0	3	45	0	0	0	0
BEND	41	49	12	9	0	17	103	2	0	0	2
JOHN DAY	10	8	1	6	0	2	22	1	0	0	1
CONDON	0	1	0	1	0	1	0	0	0	0	0
BURNS	9	5	1	3	0	1	15	0	0	0	0
PRINEVILLE	5	5	0	0	0	1	11	0	0	0	0
MADRAS	24	9	4	3	0	1	47	2	0	0	2
KLAMATH FALLS	66	64	8	24	4	18	176	0	0	0	0
LAKEVIEW	9	5	1	1	2	1	16	0	0	0	0
ONTARIO	16	15	5	4	0	5	38	3	0	0	3
PENDLETON	23	8	6	8	0	3	40	0	0	0	0
HERMISTON	74	31	13	18	0	12	113	3	0	0	3
MLTN-FRWTR	6	5	3	3	0	5	7	1	0	0	1
LAGRANDE	17	28	3	13	0	7	54	0	0	0	0
ENTERPRISE	1	1	1	0	0	0	1	0	0	0	0
THE DALLES	19	10	6	2	0	7	35	4	0	0	4
HOOD RIVER	25	1	3	6	0	5	29	0	0	0	0
EAST REGION	366	261	71	108	6	89	752	16	0	0	16
STATE TOTAL	2,035	1,881	349	794	36	584	4,537	106	16	0	122

LR - Long-time recipient (36 of the last 60 months).
YC - Youngest child is age 16 or above.
HS - Parent under age 24 who: (1) Lacks a HS diploma/GED and is not attending school,
or (2) has little or no work history.
WT - Without target status.
* JD3 covers third and subsequent disqualifications.

TABLE 8: ADC-UN JOBS PROGRAM EXPENDITURES -- JUNE 1991

	TRAN/WK SRCH	DEP CARE	OJT*	OTHER	ADC-UN TOTAL
CLACKAMAS	$1,888.31	$0.00	$0.00	$855.00	$2,743.31
ALBINA	370.10	555.00	0.00	437.82	1,362.92
SOUTHEAST PTLD	638.80	0.00	0.00	2,460.81	3,099.61
WEST PTLD	615.00	0.00	0.00	1,598.95	2,213.95
NORTH PTLD	120.00	0.00	0.00	465.25	585.25
NORTHEAST PTLD	318.77	0.00	0.00	730.00	1,048.77
EAST PTLD	7,564.29	1,264.60	0.00	5,052.37	13,881.26
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$11,515.27	$1,819.60	$0.00	$11,600.20	$24,935.07
CORVALLIS	2,245.85	345.50	0.00	1,630.13	4,221.48
ASTORIA	881.46	72.50	0.00	1,274.60	2,228.56
ST. HELENS	1,102.27	0.00	0.00	180.57	1,282.84
WOODBURN	788.00	105.00	0.00	20.00	913.00
NEWPORT	3,712.27	572.33	0.00	4,080.22	8,364.82
ALBANY	2,964.12	313.50	0.00	1,873.52	5,151.14
LEBANON	2,016.37	385.00	0.00	1,356.40	3,757.77
SOUTH SALEM	2,225.53	900.00	0.00	1,002.86	4,128.39
NORTH SALEM	2,490.65	1,242.87	0.00	2,179.89	5,913.41
DALLAS	2,807.00	0.00	0.00	915.26	3,722.26
TILLAMOOK	403.85	0.00	0.00	50.00	453.85
BEAVERTON	2,944.90	1,228.65	0.00	1,230.67	5,404.22
MCMINNVILLE	2,886.75	738.82	0.00	1,231.20	4,856.77
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$27,469.02	$5,904.17	$0.00	$17,025.32	$50,398.51
COOS BAY	2,667.27	0.00	0.00	519.91	3,187.18
GOLD BEACH	932.00	0.00	0.00	670.92	1,602.92
ROSEBURG	5,842.56	834.34	0.00	2,475.58	9,152.48
SPRINGFIELD	4,411.02	3,311.57	0.00	7,585.55	15,308.14
MEDFORD	2,892.89	813.75	301.78	1,227.61	5,236.03
ASHLAND	59.52	0.00	0.00	0.00	59.52
GRANTS PASS	3,508.93	56.98	0.00	1,115.12	4,681.03
CAVE JUNCTION	1,797.62	210.88	0.00	244.93	2,253.43
EUGENE	694.00	1,940.00	0.00	4,684.60	7,318.60
WEST EUGENE	1,829.44	926.50	0.00	5,342.85	8,098.79
COTTAGE GROVE	853.71	190.00	0.00	265.00	1,308.71
FLORENCE	746.50	228.00	0.00	830.00	1,804.50
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$26,235.46	$8,512.02	$301.78	$24,962.07	$60,011.33
BAKER	0.00	62.50	0.00	0.00	62.50
BEND	584.69	300.25	0.00	201.28	1,086.22
JOHN DAY	77.28	0.00	0.00	240.26	317.54
CONDON	144.00	16.50	0.00	0.00	160.50
BURNS	232.90	0.00	0.00	0.00	232.90
PRINEVILLE	207.24	375.70	0.00	0.00	582.94
MADRAS	1,093.65	234.00	0.00	199.82	1,527.47
KLAMATH FALLS	15.19	76.25	0.00	259.98	351.42
LAKEVIEW	258.67	0.00	0.00	515.00	773.67
ONTARIO	418.76	0.00	0.00	152.21	570.97
PENDLETON	249.34	0.00	0.00	435.00	684.34
HERMISTON	1,646.70	0.00	0.00	1,307.00	2,953.70
MLTN-FRWTR	265.80	154.88	0.00	157.78	578.46
LAGRANDE	29.40	0.00	0.00	0.00	29.40
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	85.70	0.00	0.00	0.00	85.70
HOOD RIVER	302.47	160.70	0.00	112.70	575.87
REGION EXP.	0.00	0.00	0.00	0.00	0.00
EAST REGION	$5,611.79	$1,380.78	$0.00	$3,581.03	$10,573.60
ADJ.					0.00
STATE OFFICE	$0.00	$0.00	0.00	$0.00	$0.00
STATE TOTAL	$70,831.54	$17,616.57	$301.78	$57,168.62	$145,918.51

* OJT includes all Work Supplementation. Since this item is paid by contractors, most expenditures appear on the ADC-Basic expenditure table.

TABLE 9: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JUNE 1991

	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	INCLUDED IN TOTAL	
						TRANSITIONAL CHILDREN	TRANSITIONAL CASES
CLACKAMAS	329	191	$45,187.44	$137.35	$236.58	87	60
ALBINA	212	105	32,929.79	155.33	313.62	100	51
SOUTHEAST PORTLAND	170	102	29,022.19	170.72	284.53	62	40
WEST PORTLAND	64	33	10,785.09	168.52	326.82	14	8
NORTH PTLD	192	95	30,173.73	157.15	317.62	82	41
NORTHEAST PTLD	158	102	25,970.05	164.37	254.61	56	38
EAST PTLD	423	234	70,678.14	167.09	302.04	130	70
NORTH REGION	1,548	862	$244,746.43	$158.10	$283.93	531	308
CORVALLIS	96	54	13,261.29	138.14	245.58	35	20
ASTORIA	92	54	15,531.10	168.82	287.61	23	16
ST. HELENS	32	20	5,284.42	165.14	264.22	17	11
WOODBURN	91	44	11,980.40	131.65	272.28	28	14
NEWPORT	99	60	12,177.82	123.01	202.96	38	22
ALBANY	103	58	12,617.20	122.50	217.54	37	21
LEBANON	63	30	7,724.00	122.60	257.47	15	8
SOUTH SALEM	162	91	23,206.50	143.25	255.02	74	44
NORTH SALEM	312	171	49,068.34	157.27	286.95	101	60
DALLAS	73	42	9,524.45	130.47	226.77	21	11
TILLAMOOK	67	35	7,880.48	117.62	225.16	20	10
BEAVERTON	477	272	80,742.00	169.27	296.85	118	74
MCMINNVILLE	148	77	17,064.80	115.30	221.62	51	30
WEST REGION	1,815	1,008	$266,062.80	$146.59	$263.95	578	341
COOS BAY	110	65	13,055.22	118.68	200.85	42	26
GOLD BEACH	35	22	5,759.73	164.56	261.81	9	6
ROSEBURG	202	118	22,624.82	112.00	191.74	61	39
SPRINGFIELD	243	153	34,469.84	141.85	225.29	88	58
MEDFORD	300	176	44,229.60	147.43	251.30	96	65
ASHLAND	35	22	5,349.80	152.85	243.17	13	10
GRANTS PASS	151	91	21,027.51	139.26	231.07	51	31
CAVE JUNCTION	16	10	2,045.99	127.87	204.60	11	6
EUGENE	160	89	25,296.03	158.10	284.23	41	27
WEST EUGENE	160	99	23,254.22	145.34	234.89	34	25
COTTAGE GROVE	82	43	9,226.12	112.51	214.56	22	14
FLORENCE	54	33	6,783.88	125.63	205.57	15	9
SOUTH REGION	1,548	921	$213,122.76	$137.68	$231.40	483	316
BAKER CITY	60	29	6,631.66	110.53	228.68	20	13
BEND	155	87	19,736.91	127.33	226.86	61	34
JOHN DAY	8	5	725.30	90.66	145.06	3	2
CONDON	2	1	328.50	164.25	328.50	0	0
BURNS	15	7	2,094.31	139.62	299.19	0	0
PRINEVILLE	32	15	5,098.38	159.32	339.89	8	4
MADRAS	38	18	4,240.17	111.58	235.57	15	8
KLAMATH FALLS	107	65	12,219.56	114.20	187.99	30	20
LAKEVIEW	10	5	1,537.83	153.78	307.57	2	1
ONTARIO	46	23	5,390.67	117.19	234.38	18	9
PENDLETON	58	34	7,510.27	129.49	220.89	22	14
HERMISTON	66	36	9,575.51	145.08	265.99	27	17
MLTN-FRWTR	24	16	3,634.06	151.42	227.13	11	7
LAGRANDE	44	23	5,619.84	127.72	244.34	21	11
ENTERPRISE	20	10	2,559.78	127.99	255.98	10	5
THE DALLES	59	32	7,841.35	132.90	245.04	12	8
HOOD RIVER	34	21	3,853.53	113.34	183.50	4	3
EAST REGION	778	427	$98,597.63	$126.73	$230.91	264	156
Adjustment			$0.00				
STATE TOTAL	5,689	3,218	$822,529.62	$144.58	$255.60	1,856	1,121

TABLE 10: EA (E2) EXPENDITURE COMPARISON -- JUNE 1991

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	53	$200.10	$10,605.04
ALBINA	85	293.53	24,949.69
SOUTHEAST PTLD	43	155.40	6,682.40
WEST PTLD	22	229.99	5,059.69
NORTH PTLD	60	207.08	12,424.88
NORTHEAST PTLD	38	190.36	7,233.51
EAST PTLD	128	193.68	24,791.43
NORTH REGION	429	$213.86	$91,746.64
CORVALLIS	19	324.60	6,167.45
ASTORIA	31	249.90	7,746.76
ST. HELENS	24	296.99	7,127.70
WOODBURN	27	184.44	4,980.01
NEWPORT	31	287.31	8,906.69
ALBANY	50	242.11	12,105.54
LEBANON	17	245.27	4,169.64
SOUTH SALEM	64	228.87	14,647.61
NORTH SALEM	110	206.81	22,748.59
DALLAS	14	203.34	2,846.81
TILLAMOOK	12	219.33	2,632.00
BEAVERTON	86	329.44	28,331.58
MCMINNVILLE	15	181.05	2,715.73
WEST REGION	500	$250.25	$125,126.11
COOS BAY	63	229.78	14,475.94
GOLD BEACH	6	232.67	1,396.00
ROSEBURG	35	250.46	8,766.05
SPRINGFIELD	76	279.31	21,227.44
MEDFORD	45	203.78	9,170.31
ASHLAND	6	207.49	1,244.94
GRANTS PASS	43	196.55	8,451.71
CAVE JUNCTION	0	0.00	0.00
EUGENE	43	290.32	12,483.58
WEST EUGENE	55	320.55	17,630.02
COTTAGE GROVE	25	284.14	7,103.52
FLORENCE	7	197.80	1,384.57
SOUTH REGION	404	$255.78	$103,334.08
BAKER CITY	10	204.25	2,042.54
BEND	52	219.49	11,413.58
JOHN DAY	2	469.40	938.79
CONDON	2	234.79	469.58
BURNS	3	100.95	302.84
PRINEVILLE	15	313.34	4,700.15
MADRAS	12	202.08	2,425.00
KLAMATH FALLS	17	270.62	4,600.53
LAKEVIEW	3	441.63	1,324.90
ONTARIO	67	125.04	8,377.36
PENDLETON	17	198.60	3,376.13
HERMISTON	48	240.94	11,565.01
MLTN-FRWTR	4	217.63	870.50
LAGRANDE	15	307.83	4,617.47
ENTERPRISE	1	300.00	300.00
THE DALLES	7	239.13	1,673.90
HOOD RIVER	13	95.79	1,245.32
EAST REGION	288	$209.18	$60,243.60
Adjustment			$0.00
STATE TOTAL	1,621	$234.70	$380,450.43

TABLE 11: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JUNE 1991

									MEDICALLY NEEDY				
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	4,714	432	1,219	59	1,169	168	147	278	164	145	1349	34	9,878
ALBINA	6,692	333	4	1	124	0	204	656	116	0	271	1	8,402
SOUTHEAST PTLD	2,677	206	889	123	2,711	446	104	854	155	184	392	48	8,789
WEST PTLD	2,652	379	568	41	1,874	552	52	0	127	174	458	65	6,942
NORTH PTLD	3,993	271	7	30	1,288	264	170	683	135	99	354	8	7,302
NORTHEAST PTLD	3,263	234	1,008	24	194	1	79	162	112	85	381	21	5,564
EAST PTLD	7,513	624	2,571	46	183	1	309	5	309	112	1274	28	12,975
NORTH REGION	31,504	2,479	6,266	324	7,543	1,432	1,065	2,638	1,118	799	4,479	205	59,852
CORVALLIS	1,398	282	0	0	28	1	44	95	151	0	373	1	2,373
ASTORIA	1,171	181	201	7	253	38	74	53	199	48	190	17	2,432
ST. HELENS	1,066	174	158	6	223	50	61	75	141	21	194	10	2,179
WOODBURN	1,402	80	500	8	34	0	75	84	122	23	786	5	3,119
NEWPORT	1,602	253	293	17	287	59	91	135	137	51	374	15	3,314
ALBANY	2,264	382	1,073	62	1,070	153	109	0	153	159	343	28	5,796
LEBANON	1,991	339	0	0	63	1	42	153	119	0	363	0	3,071
SOUTH SALEM	3,680	367	1,372	162	2,615	216	168	662	172	301	604	20	10,339
NORTH SALEM	5,322	719	1	2	118	1	238	0	285	0	999	0	7,685
DALLAS	1,226	214	404	6	43	0	32	138	161	41	400	14	2,679
TILLAMOOK	664	48	161	1	153	18	35	41	101	25	211	7	1,465
BEAVERTON	5,579	368	1,315	79	1,185	144	260	412	366	165	1355	15	11,243
MCMINNVILLE	2,354	349	512	22	603	84	40	89	222	124	671	12	5,082
WEST REGION	29,719	3,756	5,990	372	6,675	765	1,269	1,937	2,329	958	6,863	144	60,777
COOS BAY	3,145	537	567	40	607	99	181	142	263	50	363	55	6,049
GOLD BEACH	595	86	128	8	107	15	13	25	136	31	151	4	1,299
ROSEBURG	4,310	684	811	43	765	108	98	109	331	101	682	35	8,077
SPRINGFIELD	4,548	960	0	3	114	0	177	0	271	0	857	1	6,931
MEDFORD	5,625	659	865	69	992	120	138	199	377	222	954	38	10,258
ASHLAND	699	65	0	0	9	0	15	0	64	0	171	0	1,023
GRANTS PASS	2,872	445	560	30	544	48	106	119	240	80	593	63	5,700
CAVE JUNCTION	746	261	0	1	25	3	2	0	77	0	104	4	1,223
EUGENE	2,209	345	1,796	91	1,901	291	109	0	269	346	407	143	7,907
WEST EUGENE	3,113	508	4	1	109	1	141	439	262	0	650	0	5,228
COTTAGE GROVE	1,321	242	0	2	25	0	66	0	104	1	237	0	1,998
FLORENCE	800	104	82	8	144	13	20	0	99	15	157	2	1,444
SOUTH REGION	29,983	4,896	4,813	296	5,342	698	1,066	1,033	2,493	846	5,326	345	57,137
BAKER	601	113	150	2	151	19	21	34	73	36	111	8	1,319
BEND	2,127	282	437	17	472	31	158	82	210	52	571	13	4,452
JOHN DAY	209	63	83	1	9	0	7	12	60	5	42	2	493
CONDON	62	10	0	0	3	0	4	4	0	0	3	0	86
BURNS	229	36	40	0	113	14	4	23	60	10	34	1	564
PRINEVILLE	481	32	25	2	83	3	37	38	49	11	106	6	873
MADRAS	892	118	13	2	94	7	31	33	80	13	183	10	1,476
KLAMATH FALLS	2,590	532	297	16	446	55	45	157	238	100	534	10	5,020
LAKEVIEW	234	54	1	0	7	0	11	8	26	0	54	0	395
ONTARIO	1,274	109	274	8	272	14	276	68	123	38	490	10	2,956
PENDLETON	940	107	561	39	549	50	41	104	70	82	166	16	2,725
HERMISTON	1,895	373	0	1	35	0	179	8	157	2	337	1	2,988
MLTN-FRWTR	477	35	0	0	11	1	14	0	32	0	161	0	731
LAGRANDE	906	170	218	11	184	25	38	48	48	34	205	12	1,899
ENTERPRISE	127	11	62	1	62	5	8	16	37	6	42	4	381
THE DALLES	935	96	195	7	223	33	18	47	120	33	132	7	1,846
HOOD RIVER	366	87	139	5	12	1	32	25	86	14	192	4	963
EAST REGION	14,345	2,228	2,495	112	2,726	258	924	707	1,469	436	3,363	104	29,167
SUBS. ADOPTIONS								1365					1365
STATE TOTAL	105,551	13,359	19,564	1,104	22,286	3,153	4,324	7,680	7,409	3,039	20,031	798	208,298

Table 12: MEDICAL SERVICES BY CATEGORY OF SERVICE* -- June 1991

	PHYSICIANS		HOSPITALS		DRUGS		DENTAL		VISUAL		OTHER MEDICAL SER.		TOTAL	COST CENTER
	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	$ AMOUNT	PERSONS	TOTAL
CLACKAMAS	2172	$229,473	1047	$449,815	3564	$244,527	388	$32,879	78	$4,334	5062	$344,237	12,311	$1,305,266
ALBINA	667	75141.78	690	285210.75	975	27780.45	219	19011	60	4055.12	6367	380248.42	8,978	791,448
SE PORTLAND	2384	283346.14	1444	615282.93	3778	360211.11	238	16899.72	144	7083.17	3394	351695.1	11,382	1,634,518
W PORTLAND	1502	161954.39	1115	411653.49	2066	173389.81	109	11301	96	5013.59	3228	213278.94	8,116	976,591
N PORTLAND	1297	151163.26	997	463572.28	1706	136951.8	262	20425	102	5798.78	4158	307112.82	8,522	1,085,024
NE PORTLAND	783	79519.32	623	194884.89	1311	78793.75	90	8833	43	2348	3476	208431.96	6,326	572,811
E PORTLAND	1971	209299.03	1209	352126.14	3802	272949.72	278	24948.9	132	7485.53	7621	485731.13	15,013	1,352,540
NORTH REGION	10776	$1,189,897	7125	$2,772,546	17202	$1,294,603	1584	$134,298	655	$36,118	33306	$2,290,735	70,648	$7,718,198
CORVALLIS	489	54253.52	175	69379.44	586	23788.7	108	9203	37	1740.59	1378	55845	2,773	$214,210
ASTORIA	822	70982.28	361	120153.16	861	55042.34	60	3673	57	3055.19	86	7025.28	2,247	259,931
ST. HELENS	748	73164.95	284	152018.16	655	41402.99	111	6803	73	4084.5	98	10577.54	1,969	288,051
WOODBURN	696	67664.22	259	135277.87	994	45755.01	84	6212	59	3449.23	1355	57910.77	3,447	316,269
NEWPORT	1167	104260.72	436	216686.79	1148	71840.81	109	7887.1	53	3549.7	163	61085.15	3,076	465,310
ALBANY	1472	138232.49	636	202110.38	2585	228716.39	228	22169	112	5502.9	2492	170073.54	7,525	766,805
LEBANON	474	44825.93	370	98363.97	841	28500.83	133	13963	87	6093.97	2026	78933.24	3,931	270,681
S SALEM	2240	211599.54	784	310241.74	4002	302779.42	389	32070.6	162	9304.19	4044	271059.28	11,621	1,137,055
N SALEM	1589	173392.23	686	267597.13	1756	64804.84	353	33154.92	99	7186.07	5209	268668.82	9,692	814,804
DALLAS	543	46933.77	224	93798.31	821	44444.6	67	6491	52	3185.42	1263	56027.51	2,970	250,881
TILLAMOOK	437	43529.25	271	102436.33	498	32182.67	55	4111	39	846.19	77	6618.32	1,377	189,724
BEAVERTON	2237	256549	1357	660768.07	3382	261523.78	279	19091.6	136	7260.09	4808	321555.93	12,199	1,526,748
MCMINNVILLE	1155	115277.52	579	225694.82	2076	139859.24	150	9945.59	91	5152.51	2506	133294.52	6,557	629,224
WEST REGION	14069	$1,400,665	6422	$2,654,526	20205	$1,340,642	2126	$174,775	1057	$60,411	25505	$1,498,675	69384	$7,129,693
COOS BAY	2222	223426.08	700	228204.41	2117	142533.71	304	27001.84	109	6469.52	242	39710.22	5,694	$667,346
GOLD BEACH	575	64275.43	185	62398.49	570	42853.9	45	4317	44	2502.46	59	5180.45	1,478	181,528
ROSEBURG	2849	271291.67	1221	493072	2925	186213.26	348	22648.46	170	10774.95	393	48036.9	7,906	1,032,037
SPRINGFIELD	1198	143032.59	392	240328.63	1902	51599.67	279	28222.63	119	7141.93	4872	182133.63	8,762	652,459
MEDFORD	3607	401995.58	1253	484566.97	3610	211795.5	427	40265.2	189	11531.45	1611	118997.69	10,697	1,269,152
ASHLAND	367	34599.94	111	23363.7	199	5821.49	43	2924	19	1135.75	109	5435.63	848	73,281
GRANTS PASS	1909	120077.64	808	192795.87	1796	100986.44	322	26006.9	112	6570.14	386	83498.18	5,333	529,935
CAVE JUNCTION	386	35625.91	120	23185.57	200	6965.92	46	3575	37	2550.12	66	9805.73	855	81,708
EUGENE	2361	267016.34	577	231978.88	4152	347403.17	201	21755	165	9175.57	3246	226890.65	10,702	1,104,220
W EUGENE	987	125835.6	300	143906.32	1250	41777.12	154	12862	92	5373.95	3176	160442.33	5,959	490,197
COTTAGE GROVE	274	26835.82	159	74022.95	491	15287.44	132	10347	41	2496.06	1372	48094.17	2,469	177,083
FLORENCE	403	38844.12	118	116183.64	474	32436.58	32	3135	28	1212.11	567	31505.45	1,622	223,317
SOUTH REGION	17138	$1,752,857	5944	$2,314,007	19686	$1,185,674	2333	$203,060	1125	$66,934	16099	$959,731	62325	$6,482,263
BAKER CITY	326	27755.39	260	95668.26	573	35151.38	53	3625	41	2294.37	63	7565.98	1,316	$172,060
BEND	1648	164125.95	596	218754.1	1535	82395.85	102	7632	87	4448.53	268	37229.49	4,236	514,586
JOHN DAY	132	12307.25	83	30610.4	167	10540.99	33	2984	11	569.97	29	7054.94	455	64,068
CONDON	35	4026.88	8	7116.92	18	576.16	0	0	6	376.21	5	322.4	72	12,419
BURNS	165	11711.9	66	28765.74	215	14047.48	14	1586	10	650.43	38	7813.71	508	64,575
PRINEVILLE	308	23088.1	132	60144	204	6226.66	40	4694	26	1806.66	24	5235.27	734	101,195
MADRAS	363	41106.06	168	110691.41	283	15573.82	19	1394.07	45	2035.47	37	12670.12	915	183,471
KLAMATH FALLS	1475	148272.1	646	248603.22	1485	71489.7	324	27710.64	92	3685.22	152	40179.94	4,174	539,941
LAKEVIEW	150	10676.83	41	11622.2	97	2879.65	14	1326	5	241.03	7	385.64	314	27,131
ONTARIO	757	63203.69	337	69660.08	1000	54881.39	149	12627.1	98	4553.27	74	23753.77	2,415	228,679
PENDLETON	957	81253.64	327	151986.3	1133	91364.59	61	3429.9	50	2102.83	112	28552.73	2,640	358,690
HERMISTON	1197	111077	355	156177.47	800	27517.93	117	7723	81	5185.87	142	21846.13	2,692	329,527
MLTN-FRWTR	284	27281.97	99	18436.32	158	6042.58	30	1290	21	902.34	31	2320.79	623	56,274
LAGRANDE	610	58568.86	244	140470.05	698	46458.87	79	6770	41	2056.64	142	13020.92	1,814	267,345
ENTERPRISE	184	11619.98	65	17407.67	175	10906.92	14	1133	10	369.74	28	2760.74	476	44,198
THE DALLES	650	47599.98	246	75370.66	661	44739.81	40	4117.6	32	1716.95	92	18675.74	1,721	192,221
HOOD RIVER	391	36799.77	162	161789.31	318	15708.58	36	2435	17	614.74	44	12996.81	968	230,344
EAST REGION	9632	$880,475	3835	$1,603,274	9520	$536,502	1125	$90,477	673	$33,610	1288	$242,385	26073	$3,386,725
ADJUSTMENTS**													0	$0
STAT[illegible]OTAL	51615	$5,223,895	23326	$9,344,354	66613	$4,357,422	7168	$602,610	3510	$197,073	76198	$4,991,526	228430	$24,716,879

*Ma[illegible] adjustments not included. Volunteer Tra[illegible]tation $45,435 Part B Buy-In [illegible]378,276

TABLE 13: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- JUNE 1991

AFS and SDSD Data

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	987	$656	$0	$400	$1,056	$3,117	$2,061	33.88%
ALBINA	1,011	75	0	0	75	2,973	2,898	2.52%
SOUTHEAST PORTLAND	1,009	400	0	12	412	3,002	2,590	13.72%
WEST PORTLAND	2,240	5,347	0	0	5,347	7,235	1,888	73.91%
NORTH PTLD	724	13,889	0	0	13,889	2,623	(11,266)	529.51%
NORTHEAST PTLD	1,115	500	0	0	500	3,270	2,770	15.29%
EAST PTLD	1,069	1,400	0	0	1,400	2,631	1,231	53.21%
NORTH REGION	8,155	$22,267	$0	$412	$22,679	$24,851	$2,172	91.26%
CORVALLIS	411	345	0	375	720	1,569	849	45.89%
ASTORIA	280	464	0	0	464	609	145	76.19%
ST. HELENS	477	1,061	0	25	1,086	857	(229)	126.72%
WOODBURN	333	830	0	0	830	474	(356)	175.11%
NEWPORT	186	278	0	0	278	1,029	751	27.02%
ALBANY	406	245	0	25	270	1,054	784	25.62%
LEBANON	311	725	0	0	725	1,099	374	65.97%
SOUTH SALEM	506	771	0	19	790	1,729	939	45.69%
NORTH SALEM	996	656	0	88	744	2,590	1,846	28.73%
DALLAS	267	207	0	0	207	885	678	23.39%
TILLAMOOK	121	170	0	0	170	347	177	48.99%
BEAVERTON	1,010	4,203	0	90	4,293	1,767	(2,526)	242.95%
MCMINNVILLE	554	1,100	0	25	1,125	1,565	440	71.89%
WEST REGION	5,858	$11,055	$0	$647	$11,702	$15,574	$3,872	75.14%
ROSEBURG	743	645	0	50	695	2,854	2,159	24.35%
SPRINGFIELD	413	1,825	85	10	1,920	1,627	(293)	118.01%
MEDFORD	884	931	0	0	931	2,895	1,964	32.16%
ASHLAND	167	117	0	0	117	441	324	26.53%
GRANTS PASS	368	225	0	25	250	1,515	1,265	16.50%
CAVE JUNCTION	196	400	0	0	400	861	461	46.46%
EUGENE	661	59	0	0	59	2,026	1,967	2.91%
WEST EUGENE	888	743	0	125	868	2,499	1,631	34.73%
COTTAGE GROVE	251	100	0	0	100	815	715	12.27%
SOUTH REGION	4,571	$5,045	$85	$210	$5,340	$15,533	$10,193	34.38%
BEND	454	275	0	0	275	1,227	952	22.41%
KLAMATH FALLS	785	68	0	23	91	1,725	1,634	5.28%
THE DALLES	175	74	0	0	74	236	162	31.36%
HOOD RIVER	101	35	0	99	134	127	(7)	105.51%
EAST REGION	1,515	$452	$0	$122	$574	$3,315	$2,741	17.32%
Adjustment *					($225)			
STATE TOTAL	20,099	$38,819	$85	$1,391	$40,070	$59,273	$19,203	67.60%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

TABLE 14A: FOOD STAMP ACTIVITY -- MAY 1991
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$622,448	1,546	4,486	1,630	4,701	3,176	9,187
ALBINA	640,671	2,041	6,476	1,076	2,565	3,117	9,041
SOUTHEAST PTLD	403,714	1,006	2,821	1,256	2,825	2,262	5,646
WEST PTLD	535,304	778	2,775	2,678	4,951	3,456	7,726
NORTH PTLD	432,563	1,312	3,951	916	2,258	2,228	6,209
NORTHEAST PTLD	420,011	1,135	3,177	1,376	2,622	2,511	5,799
EAST PTLD	907,973	2,490	7,218	2,233	5,795	4,723	13,013
AFS NORTH REGION (1)	$3,962,684	10,308	30,904	11,165	25,717	21,473	56,621
CORVALLIS	237,805	495	1,497	906	2,020	1,401	3,517
ASTORIA	168,162	381	1,156	563	1,331	944	2,487
ST. HELENS	146,395	291	898	452	1,288	743	2,186
WOODBURN	263,638	421	1,433	853	2,837	1,274	4,270
NEWPORT	247,008	487	1,483	899	2,203	1,386	3,686
ALBANY	306,172	817	2,438	839	2,222	1,656	4,660
LEBANON	309,209	699	2,193	895	2,524	1,594	4,717
SOUTH SALEM	460,584	1,158	3,507	1,290	3,349	2,448	6,856
NORTH SALEM	717,871	1,770	5,397	1,928	5,181	3,698	10,578
DALLAS	206,249	377	1,213	689	1,983	1,066	3,196
TILLAMOOK	98,968	215	625	327	930	542	1,555
BEAVERTON	703,025	1,740	5,077	1,929	5,432	3,669	10,509
MCMINNVILLE	356,972	772	2,327	1,160	3,078	1,932	5,405
AFS WEST REGION (3)	$4,222,058	9,623	29,244	12,730	34,378	22,353	63,622
COOS BAY	476,559	1,073	3,370	1,423	3,665	2,496	7,035
GOLD BEACH	97,536	179	532	379	938	558	1,470
ROSEBURG	638,256	1,480	4,580	1,834	4,906	3,314	9,486
SPRINGFIELD	641,213	1,642	5,002	1,910	4,519	3,552	9,521
MEDFORD	797,865	1,910	5,819	2,360	6,034	4,270	11,853
ASHLAND	124,394	206	592	599	1,229	805	1,821
GRANTS PASS	450,190	1,025	3,107	1,415	3,482	2,440	6,589
CAVE JUNCTION	142,022	309	988	462	1,013	771	2,001
EUGENE	348,383	797	2,377	1,368	2,553	2,165	4,930
WEST EUGENE	479,512	1,177	3,612	1,622	3,368	2,799	6,980
COTTAGE GROVE	192,204	466	1,441	576	1,440	1,042	2,881
FLORENCE	115,477	305	997	304	807	609	1,804
AFS SOUTH REGION (6)	$4,503,611	10,569	32,417	14,252	33,954	24,821	66,371
BAKER CITY	86,123	194	625	277	748	471	1,373
BEND	327,743	706	2,089	1,078	2,890	1,784	4,979
JOHN DAY	34,370	87	264	91	283	178	547
CONDON	7,852	18	65	19	63	37	128
BURNS	36,039	62	193	139	395	201	588
PRINEVILLE	64,811	139	417	222	585	361	1,002
MADRAS	126,498	188	591	417	1,399	605	1,990
KLAMATH FALLS	429,609	881	2,705	1,367	3,571	2,248	6,276
LAKEVIEW	33,615	59	189	111	345	170	534
ONTARIO	239,252	314	1,040	787	2,730	1,101	3,770
PENDLETON	118,713	262	793	358	1,036	620	1,829
HERMISTON	267,766	640	1,943	723	2,088	1,363	4,031
MLTN-FRWTR	80,518	163	487	252	705	415	1,192
LAGRANDE	128,305	326	996	349	1,032	675	2,028
ENTERPRISE	24,969	44	133	84	278	128	411
THE DALLES	131,018	294	916	408	1,027	702	1,943
HOOD RIVER	87,350	145	442	341	924	486	1,366
AFS EAST REGION (8)	$2,224,551	4,522	13,888	7,023	20,099	11,545	33,987
AFS TOTAL	$14,912,904	35,022	106,453	45,170	114,148	80,192	220,601

SEE NEXT PAGE ALSO

TABLE 14B: FOOD STAMP ACTIVITY -- MAY 1991
SENIOR AND DISABLED SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$71,448	922	978	379	475	1,301	1,453
ALBINA	0	0	0	0	0	0	0
SOUTHEAST PTLD	155,777	2,362	2,483	472	552	2,834	3,035
WEST PTLD	120,248	2,035	2,102	357	392	2,392	2,494
NORTH PTLD	63,612	1,033	1,067	110	132	1,143	1,199
NORTHEAST PTLD	52,079	723	775	408	482	1,131	1,257
MULTNOMAH	0	0	0	0	0	0	0
EAST PTLD	38,217	476	530	314	376	790	906
SDSD NORTH REGION (1)	$501,381	7,551	7,935	2,040	2,409	9,591	10,344
CORVALLIS	0	0	0	0	0	0	0
ASTORIA	17,524	279	289	75	107	354	396
ST. HELENS	15,496	197	210	99	116	296	326
WOODBURN	13,239	189	228	59	77	248	305
NEWPORT	22,016	267	285	131	179	398	464
ALBANY	76,588	905	960	567	768	1,472	1,728
SALEM	100,814	1,439	1,533	516	719	1,955	2,252
DALLAS	9,852	185	205	85	123	270	328
TILLAMOOK	10,452	120	125	91	119	211	244
HILSBRO/BEAVRTN	65,085	787	837	466	572	1,253	1,409
MCMINNVILLE	32,229	503	545	155	213	658	758
SDSD WEST REGION (3)	$363,295	4,871	5,217	2,244	2,993	7,115	8,210
NORTH BEND	42,049	561	589	253	378	814	967
GOLD BEACH	10,036	124	132	84	109	208	241
ROSEBURG	52,142	677	712	302	458	979	1,170
CENT. POINT/MEDFORD	76,121	973	1,032	486	643	1,459	1,675
GRANTS PASS/CAVE JCT	37,378	491	521	241	362	732	883
EUGENE/COTT GROVE	124,838	1,915	1,993	641	835	2,556	2,828
FLORENCE	7,052	90	94	24	43	114	137
SDSD SOUTH REGION (6)	$349,616	4,831	5,073	2,031	2,828	6,862	7,901
BAKER CITY	8,440	147	152	57	81	204	233
BEND	22,650	263	270	213	275	476	545
JOHN DAY	2,028	39	42	14	18	53	60
BURNS	6,094	72	82	38	58	110	140
PRINEVILLE	6,428	60	68	52	73	112	141
MADRAS	6,770	48	57	54	95	102	152
KLAMATH FALLS	29,554	298	306	257	373	555	679
LAKEVIEW	0	0	0	0	0	0	0
ONTARIO	14,153	197	209	99	153	296	362
PENDLETON	36,001	528	558	201	283	729	841
LAGRANDE	12,983	183	192	102	144	285	336
ENTERPRISE	2,668	49	52	17	23	66	75
THE DALLES	15,121	161	164	119	154	280	318
HOOD RIVER	2,398	29	30	43	51	72	81
SDSD EAST REGION (8)	$165,288	2,074	2,182	1,266	1,781	3,340	3,963
SDSD TOTALS	$1,379,580	19,327	20,407	7,581	10,011	26,908	30,418

TABLE 14: FOOD STAMP ACTIVITY -- MAY 1991
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$4,464,065	17,859	38,839	13,205	28,126	31,064	66,965
WEST REGION (3)	$4,585,353	14,494	34,461	14,974	37,371	29,468	71,832
SOUTH REGION (6)	$4,853,227	15,400	37,490	16,283	36,782	31,683	74,272
EAST REGION (8)	$2,389,839	6,596	16,070	8,289	21,880	14,885	37,950
TOTAL STATE ISSUANCE	$16,292,484	54,349	126,860	52,751	124,159	107,100	251,019

TABLE 15A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1991

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,110	1,833	58.94%	259	8.33%	2,092	67.27%	8	0.26%
ALBINA	3,167	2,387	75.37%	598	18.88%	2,985	94.25%	6	0.19%
SE PORTLAND	2,147	624	29.06%	810	37.73%	1,434	66.79%	11	0.51%
WEST PORTLAND	3,533	103	2.92%	2,680	75.86%	2,783	78.77%	4	0.11%
NO PORTLAND	2,219	1,458	65.71%	534	24.06%	1,992	89.77%	1	0.05%
NE PORTLAND	2,499	1,255	50.22%	769	30.77%	2,024	80.99%	8	0.32%
EAST PORTLAND	4,693	2,714	57.83%	334	7.12%	3,048	64.95%	16	0.34%
AFS N. REGION	21,368	10,374	48.55%	5,984	28.00%	16,358	76.55%	54	0.25%
CORVALLIS	1,372	142	10.35%	339	24.71%	481	35.06%	8	0.58%
ASTORIA	874	157	17.96%	123	14.07%	280	32.04%	3	0.34%
ST HELENS	732	191	26.09%	160	21.86%	351	47.95%	0	0.00%
WOODBURN	1,262	137	10.86%	318	25.20%	455	36.05%	3	0.24%
NEWPORT	1,322	426	32.22%	151	11.42%	577	43.65%	0	0.00%
ALBANY	1,631	230	14.10%	412	25.26%	642	39.36%	2	0.12%
LEBANON	1,533	504	32.88%	82	5.35%	586	38.23%	7	0.46%
SO SALEM	2,401	272	11.33%	975	40.61%	1,247	51.94%	10	0.42%
NO SALEM	3,776	786	20.82%	1,110	29.40%	1,896	50.21%	18	0.48%
DALLAS	1,053	469	44.54%	57	5.41%	526	49.95%	(1)	-0.09%
TILLAMOOK	515	61	11.84%	48	9.32%	109	21.17%	1	0.19%
BEAVERTON	3,566	1,323	37.10%	321	9.00%	1,644	46.10%	18	0.50%
MCMINNVILLE	1,620	456	28.15%	158	9.75%	614	37.90%	7	0.43%
AFS W. REGION	21,657	5,154	23.80%	4,254	19.64%	9,408	43.44%	76	0.35%
COOS BAY	2,464	1,234	50.08%	291	11.81%	1,525	61.89%	2	0.08%
GOLD BEACH	521	55	10.56%	14	2.69%	69	13.24%	4	0.77%
ROSEBURG	3,230	854	26.44%	93	2.88%	947	29.32%	15	0.46%
SPRINGFIELD	3,382	486	14.37%	758	22.41%	1,244	36.78%	12	0.35%
MEDFORD	4,171	1,672	40.09%	609	14.60%	2,281	54.69%	6	0.14%
ASHLAND	764	113	14.79%	174	22.77%	287	37.57%	0	0.00%
GRANTS PASS	2,365	1,048	44.31%	553	23.38%	1,601	67.70%	6	0.25%
CAVE JUNCTION	759	116	15.28%	63	8.30%	179	23.58%	(1)	-0.13%
EUGENE	2,115	207	9.79%	809	38.25%	1,016	48.04%	8	0.38%
WEST EUGENE	2,822	600	21.26%	635	22.50%	1,235	43.76%	17	0.60%
COTTAGE GROVE	992	324	32.66%	70	7.06%	394	39.72%	2	0.20%
FLORENCE	586	156	26.62%	39	6.66%	195	33.28%	3	0.51%
AFS S. REGION	24,171	6,865	28.40%	4,108	17.00%	10,973	45.40%	74	0.31%
BAKER CITY	459	115	25.05%	16	3.49%	131	28.54%	2	0.44%
BEND	1,713	512	29.89%	101	5.90%	613	35.79%	6	0.35%
JOHN DAY	172	72	41.86%	2	1.16%	74	43.02%	0	0.00%
CONDON	38	3	7.89%	0	0.00%	3	7.89%	0	0.00%
BURNS	214	111	51.87%	14	6.54%	125	58.41%	0	0.00%
PRINEVILLE	345	171	49.57%	4	1.16%	175	50.72%	2	0.58%
MADRAS	577	428	74.18%	3	0.52%	431	74.70%	2	0.35%
K. FALLS	2,267	488	21.53%	162	7.15%	650	28.67%	8	0.35%
LAKEVIEW	173	46	26.59%	1	0.58%	47	27.17%	0	0.00%
ONTARIO	1,063	691	65.00%	23	2.16%	714	67.17%	3	0.28%
PENDLETON	615	140	22.76%	15	2.44%	155	25.20%	4	0.65%
HERMISTON	1,330	460	34.59%	21	1.58%	481	36.17%	5	0.38%
MLTN-FRWTR	371	258	69.54%	20	5.39%	278	74.93%	(1)	-0.27%
LA GRANDE	656	183	27.90%	28	4.27%	211	32.16%	1	0.15%
ENTERPRISE	113	6	5.31%	5	4.42%	11	9.73%	0	0.00%
THE DALLES	683	213	31.19%	29	4.25%	242	35.43%	4	0.59%
HOOD RIVER	448	41	9.15%	14	3.13%	55	12.28%	4	0.89%
AFS E. REGION	11,237	3,938	35.04%	458	4.08%	4,396	39.12%	40	0.36%
AFS STATE TOTAL	78,433	26,331	33.57%	14,804	18.87%	41,135	52.45%	244	0.31%

TABLE 15B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	369	55	14.91%	11	2.98%	66	17.89%	1	0.27%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	738	122	16.53%	114	15.45%	236	31.98%	3	0.41%
WEST PORTLAND	735	98	13.33%	298	40.54%	396	53.88%	6	0.82%
NORTH PORTLAND	365	57	15.62%	26	7.12%	83	22.74%	0	0.00%
NE PORTLAND	136	48	35.29%	16	11.76%	64	47.06%	0	0.00%
MULTNOMAH	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	91	13	14.29%	5	5.49%	18	19.78%	1	1.10%
SDSD N. REGION	2,434	393	16.15%	470	19.31%	863	35.46%	11	0.45%
CORVALLIS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ASTORIA	364	33	9.07%	12	3.30%	45	12.36%	0	0.00%
ST HELENS	84	1	1.19%	10	11.90%	11	13.10%	0	0.00%
WOODBURN	249	16	6.43%	2	0.80%	18	7.23%	1	0.40%
NEWPORT	416	33	7.93%	31	7.45%	64	15.38%	0	0.00%
ALBANY	1,517	83	5.47%	101	6.66%	184	12.13%	2	0.13%
SALEM	2,072	110	5.31%	198	9.56%	308	14.86%	5	0.24%
DALLAS	274	3	1.09%	1	0.36%	4	1.46%	0	0.00%
TILLAMOOK	214	5	2.34%	10	4.67%	15	7.01%	1	0.47%
BEAVERTON	342	33	9.65%	8	2.34%	41	11.99%	1	0.29%
MCMINNVILLE	676	54	7.99%	10	1.48%	64	9.47%	1	0.15%
SDSD W. REGION	6,208	371	5.98%	383	6.17%	754	12.15%	11	0.18%
COOS BAY	825	74	8.97%	24	2.91%	98	11.88%	2	0.24%
GOLD BEACH	206	2	0.97%	3	1.46%	5	2.43%	0	0.00%
ROSEBURG	1,020	44	4.31%	16	1.57%	60	5.88%	1	0.10%
CENTRAL POINT	716	42	5.87%	6	0.84%	48	6.70%	1	0.14%
MEDFORD	744	54	7.26%	45	6.05%	99	13.31%	3	0.40%
GRANTS PASS	756	93	12.30%	35	4.63%	128	16.93%	3	0.40%
CAVE JUNCTION	2	0	0.00%	0	0.00%	0	0.00%	0	0.00%
EUGENE	2,649	117	4.42%	222	8.38%	339	12.80%	5	0.19%
COTTAGE GROVE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FLORENCE	114	8	7.02%	6	5.26%	14	12.28%	0	0.00%
SDSD S. REGION	7,032	434	6.17%	357	5.08%	791	11.25%	15	0.21%
BAKER CITY	211	5	2.37%	1	0.47%	6	2.84%	0	0.00%
BEND	474	20	4.22%	8	1.69%	28	5.91%	0	0.00%
JOHN DAY	48	1	2.08%	0	0.00%	1	2.08%	0	0.00%
BURNS	112	9	8.04%	0	0.00%	9	8.04%	0	0.00%
PRINEVILLE	126	16	12.70%	3	2.38%	19	15.08%	0	0.00%
MADRAS	104	20	19.23%	1	0.96%	21	20.19%	0	0.00%
K. FALLS	554	38	6.86%	15	2.71%	53	9.57%	(1)	-0.18%
LAKEVIEW	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ONTARIO	309	38	12.30%	6	1.94%	44	14.24%	2	0.65%
PENDLETON	742	58	7.82%	9	1.21%	67	9.03%	1	0.13%
LA GRANDE	290	10	3.45%	7	2.41%	17	5.86%	0	0.00%
ENTERPRISE	69	1	1.45%	3	4.35%	4	5.80%	0	0.00%
THE DALLES	291	17	5.84%	6	2.06%	23	7.90%	0	0.00%
HOOD RIVER	73	2	2.74%	0	0.00%	2	2.74%	0	0.00%
SDSD E. REGION	3,403	235	6.91%	59	1.73%	294	8.64%	2	0.06%
SDSD STATE TOTAL	19,077	1,433	7.51%	1,269	6.65%	2,702	14.16%	39	0.20%

TABLE 15: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JUNE 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	23,802	10,767	45.24%	6,454	27.12%	17,221	72.35%	65	0.27%
WEST REG. TOT.	27,865	5,525	19.83%	4,637	16.64%	10,162	36.47%	87	0.31%
SOUTH REG. TOT.	31,203	7,299	23.39%	4,465	14.31%	11,764	37.70%	89	0.29%
EAST REG. TOT.	14,640	4,173	28.50%	517	3.53%	4,690	32.04%	42	0.29%
STATE TOTAL	97,510	27,764	28.47%	16,073	16.48%	43,837	44.96%	283	0.29%

TABLE 16A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1991

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$584,857	$373,369	63.84%	$49,288	8.43%	$422,657	72.27%	$1,669	0.29%
ALBINA	629,316	477,731	75.91%	121,234	19.26%	598,965	95.18%	1,420	0.23%
SE PORTLAND	370,580	119,835	32.34%	131,613	35.52%	251,448	67.85%	1,626	0.44%
WEST PORTLAND	532,057	20,593	3.87%	413,260	77.67%	433,853	81.54%	851	0.16%
NO PORTLAND	420,733	294,396	69.97%	96,346	22.90%	390,742	92.87%	269	0.06%
NE PORTLAND	409,195	231,635	56.61%	123,106	30.08%	354,741	86.69%	1,015	0.25%
EAST PORTLAND	874,155	576,177	65.91%	57,357	6.56%	633,534	72.47%	2,589	0.30%
AFS N. REGION	$3,820,893	$2,093,736	54.80%	$992,204	25.97%	$3,085,940	80.76%	$9,439	0.25%
CORVALLIS	224,542	34,967	15.57%	51,864	23.10%	86,831	38.67%	958	0.43%
ASTORIA	155,003	33,136	21.41%	19,532	12.60%	52,718	34.01%	233	0.15%
ST HELENS	139,545	43,675	31.30%	33,136	23.75%	76,811	55.04%	0	0.00%
WOODBURN	246,112	34,207	13.90%	65,458	26.60%	99,665	40.50%	460	0.19%
NEWPORT	231,287	90,795	39.26%	20,592	8.90%	111,387	48.16%	(31)	-0.01%
ALBANY	296,150	50,175	16.94%	74,397	25.12%	124,572	42.06%	409	0.14%
LEBANON	288,144	109,430	37.98%	15,917	5.52%	125,347	43.50%	1,033	0.36%
SO SALEM	437,212	60,766	13.90%	182,696	41.79%	243,462	55.69%	1,949	0.45%
NO SALEM	706,680	176,226	24.94%	209,522	29.65%	385,748	54.59%	3,802	0.54%
DALLAS	193,812	108,779	56.13%	9,416	4.86%	118,195	60.98%	(105)	-0.05%
TILLAMOOK	92,226	13,948	15.12%	8,368	9.07%	22,316	24.20%	105	0.11%
BEAVERTON	663,503	274,948	41.44%	60,464	9.11%	335,412	50.55%	4,224	0.64%
MCMINNVILLE	303,217	100,864	33.26%	29,481	9.72%	130,345	42.99%	1,452	0.48%
AFS W. REGION	$3,977,433	$1,131,966	28.46%	$780,843	19.63%	$1,912,809	48.09%	$14,489	0.36%
COOS BAY	458,271	275,616	60.14%	54,394	11.87%	330,010	72.01%	386	0.08%
GOLD BEACH	89,862	13,410	14.92%	1,916	2.13%	15,326	17.06%	520	0.58%
ROSEBURG	610,142	207,214	33.96%	13,384	2.19%	220,598	36.16%	2,505	0.41%
SPRINGFIELD	599,273	101,317	16.91%	127,309	21.24%	228,626	38.15%	2,576	0.43%
MEDFORD	755,910	375,265	49.64%	94,007	12.44%	469,272	62.08%	1,163	0.15%
ASHLAND	116,661	26,446	22.67%	21,537	18.46%	47,983	41.13%	0	0.00%
GRANTS PASS	426,313	225,024	52.78%	93,594	21.95%	318,618	74.74%	974	0.23%
CAVE JUNCTION	140,028	26,026	18.59%	11,960	8.54%	37,986	27.13%	(105)	-0.07%
EUGENE	328,027	42,390	12.92%	99,359	30.29%	141,749	43.21%	949	0.29%
WEST EUGENE	461,728	120,860	26.18%	89,072	19.29%	209,932	45.47%	3,194	0.69%
COTTAGE GROVE	179,513	68,181	37.98%	12,781	7.12%	80,962	45.10%	245	0.14%
FLORENCE	110,899	39,280	35.42%	7,292	6.58%	46,572	41.99%	713	0.64%
AFS S. REGION	$4,276,627	$1,521,029	35.57%	$626,605	14.65%	$2,147,634	50.22%	$13,120	0.31%
BAKER CITY	83,986	27,250	32.45%	2,643	3.15%	29,893	35.59%	211	0.25%
BEND	310,416	123,629	39.83%	16,077	5.18%	139,706	45.01%	926	0.30%
JOHN DAY	31,341	16,604	52.98%	331	1.06%	16,935	54.03%	0	0.00%
CONDON	7,136	986	13.82%	0	0.00%	986	13.82%	0	0.00%
BURNS	37,586	20,714	55.11%	2,497	6.64%	23,211	61.75%	0	0.00%
PRINEVILLE	62,867	35,872	57.06%	828	1.32%	36,700	58.38%	386	0.61%
MADRAS	116,732	89,808	76.94%	315	0.27%	90,123	77.21%	374	0.32%
K. FALLS	413,375	106,605	25.79%	23,630	5.72%	130,235	31.51%	1,246	0.30%
LAKEVIEW	33,177	9,971	30.05%	105	0.32%	10,076	30.37%	0	0.00%
ONTARIO	225,248	160,301	71.17%	4,301	1.91%	164,602	73.08%	463	0.21%
PENDLETON	113,778	30,992	27.24%	2,346	2.06%	33,338	29.30%	1,056	0.93%
HERMISTON	257,766	109,970	42.66%	3,866	1.50%	113,836	44.16%	813	0.32%
MLTN-FRWTR	68,184	48,878	71.69%	2,988	4.38%	51,866	76.07%	(40)	-0.06%
LA GRANDE	119,263	45,818	38.42%	3,994	3.35%	49,812	41.77%	105	0.09%
ENTERPRISE	22,463	1,774	7.90%	1,005	4.47%	2,779	12.37%	0	0.00%
THE DALLES	122,440	47,456	38.76%	5,388	4.40%	52,844	43.16%	508	0.41%
HOOD RIVER	80,855	8,782	10.86%	2,117	2.62%	10,899	13.48%	575	0.71%
AFS E. REGION	$2,106,613	$885,410	42.03%	$72,431	3.44%	$957,841	45.47%	$6,623	0.31%
AFS STATE TOTAL	$14,181,566	$5,632,141	39.71%	$2,472,083	17.43%	$8,104,224	57.15%	$43,671	0.31%

TABLE 16B: SDSD DIRECT MAIL ISSUANCE

DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$30,169	$5,370	17.80%	$1,013	3.36%	$6,383	21.16%	$105	0.35%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	58,091	12,270	21.12%	10,999	18.93%	23,269	40.06%	403	0.69%
WEST PORTLAND	61,498	10,439	16.97%	27,342	44.46%	37,781	61.43%	346	0.56%
NORTH PORTLAND	28,157	5,265	18.70%	2,540	9.02%	7,805	27.72%	-154	-0.55%
NE PORTLAND	11,849	4,796	40.48%	1,799	15.18%	6,595	55.66%	62	0.52%
MULTNOMAH	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	7,177	1,373	19.13%	559	7.79%	1,932	26.92%	179	2.49%
SDSD N. REGION	$196,941	$39,513	20.06%	$44,252	22.47%	$83,765	42.53%	$941	0.48%
CORVALLIS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ASTORIA	17,169	2,656	15.47%	1,089	6.34%	3,745	21.81%	0	0.00%
ST HELENS	6,122	105	1.72%	773	12.63%	878	14.34%	0	0.00%
WOODBURN	10,286	928	9.02%	67	0.65%	995	9.67%	33	0.32%
NEWPORT	22,789	3,368	14.78%	1,998	8.77%	5,366	23.55%	0	0.00%
ALBANY	76,368	7,530	9.86%	6,461	8.46%	13,991	18.32%	206	0.27%
SALEM	104,712	7,604	7.26%	13,147	12.56%	20,751	19.82%	515	0.49%
DALLAS	9,790	199	2.03%	57	0.58%	256	2.61%	0	0.00%
TILLAMOOK	10,447	283	2.71%	760	7.27%	1,043	9.98%	211	2.02%
BEAVERTON	25,666	3,207	12.50%	806	3.14%	4,013	15.64%	97	0.38%
MCMINNVILLE	32,272	3,889	12.05%	779	2.41%	4,668	14.46%	50	0.15%
SDSD W. REGION	$315,621	$29,769	9.43%	$25,937	8.22%	$55,706	17.65%	$1,112	0.35%
COOS BAY	41,560	6,603	15.89%	2,487	5.98%	9,090	21.87%	187	0.45%
GOLD BEACH	9,605	205	2.13%	162	1.69%	367	3.82%	0	0.00%
ROSEBURG	53,558	4,174	7.79%	982	1.83%	5,156	9.63%	88	0.16%
CENTRAL POINT	30,089	2,798	9.30%	331	1.10%	3,129	10.40%	10	0.03%
MEDFORD	43,457	5,030	11.57%	3,883	8.94%	8,913	20.51%	119	0.27%
GRANTS PASS	38,447	7,669	19.95%	2,039	5.30%	9,708	25.25%	179	0.47%
CAVE JUNCTION	35	0	0.00%	0	0.00%	0	0.00%	0	0.00%
EUGENE	125,265	8,412	6.72%	14,020	11.19%	22,432	17.91%	369	0.29%
COTTAGE GROVE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FLORENCE	7,185	708	9.85%	310	4.31%	1,018	14.17%	0	0.00%
SDSD S. REGION	$349,201	$35,599	10.19%	$24,214	6.93%	$59,813	17.13%	$952	0.27%
BAKER CITY	8,649	323	3.73%	105	1.21%	428	4.95%	0	0.00%
BEND	22,395	1,758	7.85%	577	2.58%	2,335	10.43%	(31)	-0.14%
JOHN DAY	1,759	99	5.63%	0	0.00%	99	5.63%	0	0.00%
BURNS	5,627	977	17.36%	0	0.00%	977	17.36%	0	0.00%
PRINEVILLE	6,881	1,368	19.88%	269	3.91%	1,637	23.79%	0	0.00%
MADRAS	6,392	1,794	28.07%	105	1.64%	1,899	29.71%	0	0.00%
K. FALLS	27,202	3,112	11.44%	617	2.27%	3,729	13.71%	(114)	-0.42%
LAKEVIEW	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ONTARIO	13,869	3,689	26.60%	492	3.55%	4,181	30.15%	35	0.25%
PENDLETON	35,933	3,981	11.08%	742	2.06%	4,723	13.14%	74	0.21%
LA GRANDE	12,957	867	6.69%	369	2.85%	1,236	9.54%	0	0.00%
ENTERPRISE	2,616	91	3.48%	315	12.04%	406	15.52%	0	0.00%
THE DALLES	14,546	1,015	6.98%	299	2.06%	1,314	9.03%	0	0.00%
HOOD RIVER	2,311	107	4.63%	0	0.00%	107	4.63%	0	0.00%
SDSD E. REGION	$161,137	$19,181	11.90%	$3,890	2.41%	$23,071	14.32%	($36)	-0.02%
SDSD STATE TOTAL	$1,022,900	$124,062	12.13%	$98,293	9.61%	$222,355	21.74%	$2,969	0.29%

TABLE 16: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE

DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JUNE 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$4,017,834	$2,133,249	53.09%	$1,036,456	25.80%	$3,169,705	78.89%	$10,380	0.26%
WEST REG. TOT.	4,293,054	1,161,735	27.06%	806,780	18.79%	1,968,515	45.85%	15,601	0.36%
SOUTH REG. TOT.	4,625,828	1,556,628	33.65%	650,819	14.07%	2,207,447	47.72%	14,072	0.30%
EAST REG. TOT.	2,267,750	904,591	39.89%	76,321	3.37%	980,912	43.25%	6,587	0.29%
STATE TOTAL	$15,204,466	$5,756,203	37.86%	$2,570,376	16.91%	$8,326,579	54.76%	$46,640	0.31%

TABLE 17A: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1991

					ADC					ADC-UN				
						CASH					CASH			
COUNTY	POP BY COUNTY 1990	(3) EST PERSONS BELOW POVERTY	EST. POP. <18 (4)	JUNE 91 (5) UNEMPL. RATE	MED.ELIG. PERSONS	CASES	PERSONS	CHILDREN	EXPEND.	MED.ELIG. PERSONS	CASES	PERSONS	CHILDREN	EXPEND.
NORTH REGION														
CLACKAMAS	278,850	16,364	74,177	4.9%	4,714	1,612	4,200	2,744	662,706	432	96	432	255	41,801
MULTNOMAH	583,887	65,021	134,279	4.9%	26,790	9,208	24,936	16,851	3,922,332	2,047	459	2,047	1,190	231,001
REGION TOTAL	862,737	81,385	208,456		31,504	10,820	29,136	19,595	4,585,038	2,479	555	2,479	1,445	272,802
WEST REGION														
BENTON	70,811	8,453	16,171	3.7%	1,398	474	1,251	817	190,959	282	67	282	156	32,347
CLATSOP	33,301	3,702	8,553	5.5%	1,171	400	1,051	686	160,201	181	41	181	101	22,023
COLUMBIA	37,557	3,361	10,521	7.4%	1,066	370	967	639	142,701	174	37	174	104	18,189
LINCOLN	38,889	4,168	9,033	4.8%	1,602	531	1,423	927	223,700	253	61	253	137	36,859
LINN	91,227	11,135	24,086	8.8%	4,255	1,479	3,910	2,586	596,669	721	168	721	398	82,868
MARION	228,483	23,167	60,885	5.8%	10,404	3,469	9,422	6,371	1,397,117	1,166	271	1,166	659	127,243
POLK	49,541	5,851	12,305	5.8%	1,226	407	1,124	773	167,158	214	52	214	118	26,697
TILLAMOOK	21,570	2,090	4,961	5.1%	664	230	583	392	81,467	48	11	48	27	5,062
WASHINGTON	311,554	17,258	83,889	4.9%	5,579	1,883	5,018	3,361	790,596	368	94	368	192	40,903
YAMHILL	65,551	6,127	18,261	4.9%	2,354	790	2,075	1,373	319,928	349	85	349	186	39,541
REGION TOTAL	948,484	85,311	248,665		29,719	10,033	26,824	17,925	4,070,495	3,756	887	3,756	2,078	431,731
SOUTH REGION														
COOS	60,273	6,439	14,917	8.7%	3,145	1,046	2,867	1,916	416,572	537	124	537	295	57,554
CURRY	19,327	2,246	3,582	4.8%	595	212	534	344	75,740	86	23	86	44	10,016
DOUGLAS	94,649	10,666	24,901	8.6%	4,310	1,474	4,015	2,692	590,747	684	169	684	371	83,731
JACKSON	146,389	16,791	37,181	8.1%	6,324	2,094	5,665	3,743	856,324	724	171	724	394	78,603
JOSEPHINE	62,649	9,474	14,571	8.5%	3,618	1,245	3,329	2,144	509,615	706	168	706	385	81,532
LANE	282,912	35,770	69,396	6.5%	11,991	4,096	10,835	7,152	1,661,681	2,159	520	2,159	1,155	249,785
REGION TOTAL	666,199	81,387	164,548		29,983	10,167	27,245	17,991	4,110,679	4,896	1,175	4,896	2,644	561,221
EAST REGION														
BAKER	15,317	1,904	3,698	7.2%	601	192	528	358	71,601	113	27	113	59	9,680
CROOK	14,111	1,396	3,687	6.8%	481	167	436	288	64,352	32	8	32	17	3,760
DESCHUTES	74,958	6,576	19,276	6.5%	2,127	724	1,872	1,233	283,038	282	72	282	145	29,210
GILLIAM (1)	1,717	127	414	1.8%	62	21	59	41	9,213	10	2	10	6	1,040
GRANT	7,853	963	2,145	7.0%	209	70	180	120	26,450	63	15	63	34	7,059
HARNEY	7,060	708	2,121	6.0%	229	73	194	131	24,426	36	10	36	16	4,377
HOOD RIVER	16,903	1,532	4,530	11.4%	366	122	319	206	46,783	87	22	87	45	8,577
JEFFERSON	13,676	1,674	4,442	6.6%	892	293	813	594	112,697	118	26	118	69	13,905
KLAMATH	57,702	7,105	15,198	8.9%	2,590	898	2,440	1,645	351,327	532	121	532	300	52,420
LAKE	7,186	928	1,995	6.7%	234	76	206	146	30,748	54	13	54	29	4,179
MALHEUR	26,038	4,338	7,715	7.8%	1,274	393	1,180	842	161,026	109	25	109	66	10,877
MORROW (1)	7,625	817	2,214	9.3%										
SHERMAN (2)	1,918	272	649	4.4%										
UMATILLA	59,249	5,990	16,316	7.9%	3,312	1,115	3,047	2,063	457,102	515	121	515	296	51,664
UNION	23,598	2,840	6,560	7.1%	906	312	815	534	124,448	170	37	170	98	16,330
WALLOWA	6,911	754	1,773	7.3%	127	39	108	75	14,274	11	3	11	6	634
WASCO (2)	21,683	2,050	5,673	8.2%	935	292	807	542	117,099	96	25	96	53	10,421
WHEELER (1)	1,396	273	272	8.5%										
REGION TOTAL	364,901	40,247	98,678		14,345	4,787	13,004	8,818	1,894,584	2,228	527	2,228	1,239	224,132
SUBSID ADOP ADJ.									1,038,804					
STATE TOTAL	2,842,321	288,331	720,347	6.0%	105,551	35,807	96,209	64,329	15,699,601	13,359	3,144	13,359	7,406	1,489,886

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.
(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION DATA ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U. S. DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) PERSONS LESS THAN AGE 18 ARE ESTIMATES FROM THE 1990 CENSUS PROVIDED BY THE CENTER FOR POPULATION RESEARCH AND CENSUS.

(5) UNEMPLOYMENT RATE IS NOT SEASONALLY ADJUSTED.

TABLE 17B: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1991

	FOOD STAMPS (MAY 1991)				ADULT PROGRAMS						EMPLOY. RELATED DAYCARE		
COUNTY	N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA MED. ELIG.PER.	AB MED. ELIG.PER.	AD MED. ELIG.PER.	TOTAL ADULT MED.ELIG.	MEDICALLY NEEDY PER.	GA MED. ELIG.PER.	CASES	CASH CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	5,176	10,640	4,477	693,896	1,219	59	1,169	2,447	1,658	168	191	329	45,187
MULTNOMAH	22,950	56,325	26,587	3,770,169	5,047	265	6,374	11,686	4,738	1,264	671	1,219	199,559
REGION TOTAL	28,126	66,965	31,064	4,464,065	6,266	324	7,543	14,133	6,396	1,432	862	1,548	244,746
WEST REGION													
BENTON	2,020	3,517	1,401	237,805	0	0	28	28	524	1	54	96	13,261
CLATSOP	1,438	2,883	1,298	185,686	201	7	253	461	437	38	54	92	15,531
COLUMBIA	1,404	2,512	1,039	161,891	158	6	223	387	356	50	20	32	5,284
LINCOLN	2,382	4,150	1,784	269,024	293	17	287	597	562	59	60	99	12,178
LINN	5,514	11,105	4,722	691,969	1,073	62	1,133	2,268	1,137	154	88	166	20,341
MARION	12,163	24,261	9,623	1,556,146	1,873	172	2,767	4,812	3,292	217	306	565	84,255
POLK	2,106	3,524	1,336	216,101	404	6	43	453	602	0	42	73	9,524
TILLAMOOK	1,049	1,799	753	109,420	161	1	153	315	337	18	35	67	7,880
WASHINGTON	6,004	11,918	4,922	768,110	1,315	79	1,185	2,579	1,886	144	272	477	80,742
YAMHILL	3,291	6,163	2,590	389,201	512	22	603	1,137	1,017	84	77	148	17,065
REGION TOTAL	37,371	71,832	29,468	4,585,353	5,990	372	6,675	13,037	10,150	765	1,008	1,815	266,063
SOUTH REGION													
COOS	4,043	8,002	3,310	518,608	567	40	607	1,214	676	99	65	110	13,055
CURRY	1,047	1,711	766	107,572	128	8	107	243	318	15	22	35	5,760
DOUGLAS	5,364	10,656	4,293	690,398	811	43	765	1,619	1,114	108	118	202	22,625
JACKSON	7,906	15,349	6,534	998,380	865	69	1,001	1,935	1,788	120	198	335	49,579
JOSEPHINE	4,857	9,473	3,943	629,590	560	31	569	1,160	1,094	51	101	167	23,074
LANE	13,565	29,081	12,837	1,908,679	1,882	105	2,293	4,280	3,675	305	417	699	99,030
REGION TOTAL	36,782	74,272	31,683	4,853,227	4,813	296	5,342	10,451	8,665	698	921	1,548	213,123
EAST REGION													
BAKER	829	1,606	675	94,563	150	2	151	303	220	19	29	60	6,632
CROOK	658	1,143	473	71,239	25	2	83	110	166	3	15	32	5,098
DESCHUTES	3,165	5,524	2,260	350,393	437	17	472	926	833	31	87	155	19,737
GILLIAM (1)	63	128	37	7,852	0	0	3	3	3	0	1	2	329
GRANT	301	607	231	36,398	83	1	9	93	107	0	5	8	725
HARNEY	453	728	311	42,133	40	0	113	153	104	14	7	15	2,094
HOOD RIVER	975	1,447	558	89,748	139	5	12	156	292	1	21	34	3,854
JEFFERSON	1,494	2,142	707	133,268	13	2	94	109	276	7	18	38	4,240
KLAMATH	3,944	6,955	2,803	459,163	297	16	446	759	872	55	65	107	12,220
LAKE	345	534	170	33,615	1	0	7	8	80	0	5	10	1,538
MALHEUR	2,883	4,132	1,397	253,405	274	8	272	554	651	14	23	46	5,391
MORROW (1)													
SHERMAN (2)													
UMATILLA	4,112	7,893	3,127	502,998	561	40	595	1,196	1,007	51	86	148	20,720
UNION	1,176	2,364	960	141,288	218	11	184	413	287	25	23	44	5,620
WALLOWA	301	486	194	27,637	62	1	62	125	85	5	10	20	2,560
WASCO (2)	1,181	2,261	982	146,139	195	7	223	425	285	33	32	59	7,841
WHEELER (1)													
REGION TOTAL	21,880	37,950	14,885	2,389,839	2,495	112	2,726	5,333	5,268	258	427	778	98,598
SUBSID ADOP ADJ.													0
STATE TOTAL	124,159	251,019	107,100	$16,292,484	19,564	1,104	22,286	42,954	30,479	3,153	3,218	5,689	822,530

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

TABLE 17C: PUBLIC ASSISTANCE DATA BY COUNTY -- JUNE 1991

COUNTY	EMERGENCY ASSISTANCE CASH		TOTAL MED. ELIG.PER.	TOTAL MED. EXPEND. (8)	EST CLIENTS SERVED (6)	TOTAL EXPEND. (7) (8)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
	CASES	EXPEND.							
NORTH REGION									
CLACKAMAS	53	10,605	9,878	1,305,266	15,054	2,759,462	15.1	37.0	38.2
MULTNOMAH	376	81,142	49,974	6,412,932	72,924	14,617,135	42.7	125.5	96.5
REGION TOTAL	429	91,747	59,852	7,718,198	87,978	17,376,597	33.8	94.0	77.6
WEST REGION									
BENTON	19	6,167	2,373	214,210	4,393	694,749	17.7	50.5	49.7
CLATSOP	31	7,747	2,432	259,931	3,870	651,119	31.6	80.2	86.6
COLUMBIA	24	7,128	2,179	288,051	3,583	623,244	25.7	60.7	66.9
LINCOLN	31	8,907	3,314	465,310	5,696	1,015,977	36.6	102.6	106.7
LINN	67	16,275	8,867	1,037,486	14,381	2,445,609	42.9	107.4	121.7
MARION	201	42,376	21,143	2,268,128	33,306	5,475,265	41.2	104.6	106.2
POLK	14	2,847	2,679	250,881	4,785	673,208	22.7	62.8	71.1
TILLAMOOK	12	2,632	1,465	189,724	2,514	396,185	27.0	79.0	83.4
WASHINGTON	86	28,332	11,243	1,526,748	17,247	3,235,431	16.1	40.1	38.3
YAMHILL	15	2,716	5,082	629,224	8,373	1,397,674	31.7	75.2	94.0
REGION TOTAL	500	125,126	60,777	7,129,693	98,148	16,608,461	28.3	72.1	75.7
SOUTH REGION									
COOS	63	14,476	6,049	667,346	10,092	1,687,611	47.6	128.4	132.8
CURRY	6	1,396	1,299	181,528	2,346	382,012	27.6	96.0	88.5
DOUGLAS	35	8,766	8,077	1,032,037	13,441	2,428,304	42.4	108.1	112.6
JACKSON	51	10,415	11,281	1,342,433	19,187	3,335,735	38.7	100.7	104.9
JOSEPHINE	43	8,452	6,923	611,643	11,780	1,863,906	53.1	147.1	151.2
LANE	206	59,829	23,508	2,647,276	37,073	6,626,280	38.3	103.1	102.8
REGION TOTAL	404	103,334	57,137	6,482,263	93,919	16,323,846	40.9	109.3	111.5
EAST REGION									
BAKER	10	2,043	1,319	172,060	2,148	356,578	34.5	96.8	104.9
CROOK	15	4,700	873	101,195	1,531	250,345	30.9	78.1	81.0
DESCHUTES	52	11,414	4,452	514,586	7,617	1,208,377	25.0	64.0	73.7
GILLIAM (1)	2	470	86	12,419	149	31,321	34.4	99.0	74.5
GRANT	2	939	493	64,068	794	135,639	22.9	55.9	77.3
HARNEY	3	303	564	64,575	1,017	137,908	27.5	61.8	103.1
HOOD RIVER	13	1,245	963	230,344	1,938	380,551	18.9	45.5	85.6
JEFFERSON	12	2,425	1,476	183,471	2,970	450,007	59.4	133.7	156.6
KLAMATH	17	4,601	5,020	539,941	8,964	1,419,670	42.3	108.2	120.5
LAKE	3	1,325	395	27,131	740	98,535	28.7	73.2	74.3
MALHEUR	67	8,377	2,956	228,679	5,839	667,755	45.3	109.1	158.7
MORROW (1)									
SHERMAN (2)									
UMATILLA	69	15,812	6,444	744,492	10,556	1,792,787	51.4	126.4	133.2
UNION	15	4,617	1,899	267,345	3,075	559,649	34.5	81.4	100.2
WALLOWA	1	300	381	44,198	682	89,603	15.6	42.3	70.3
WASCO (2)	7	1,674	1,846	192,221	3,027	475,395	37.2	95.5	104.3
WHEELER (1)									
REGION TOTAL	288	60,244	29,167	3,386,725	51,047	8,054,121	35.6	89.4	104.0
SUBSID ADOP ADJ.			1,365	0	1,365	1,038,804			
STATE TOTAL	1,621	380,450	208,298	24,716,879	332,457	59,401,830	33.8	89.3	88.3

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(6) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICALLY ELIGIBLE CLIENTS.

(7) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR THESE PROGRAMS.

(8) MEDICAL EXPENDITURES DATA IS MARCH 1991 DATA.

S6615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

AUGUST 1991 BOOKLET

DATA FOR JULY 1991

PUBLIC ASSISTANCE PROGRAMS
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Budget and Research (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC-BASIC EXPENDITURE COMPARISON -- JULY 1991

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	4,296	1,649	1,626	(23)	101.42%	$701,317.54	$163.25	$425.30
ALBINA	6,500	2,232	2,207	(25)	101.13%	1,033,203.33	158.95	462.90
SOUTHEAST PORTLAND	2,557	1,017	1,058	41	96.13%	406,935.33	159.15	400.13
WEST PORTLAND	2,439	839	846	7	99.17%	356,069.81	145.99	424.40
NORTH PTLD	3,741	1,379	1,394	15	98.92%	579,289.39	154.85	420.08
NORTHEAST PTLD	3,056	1,187	1,216	29	97.62%	491,871.20	160.95	414.38
EAST PTLD	6,981	2,671	2,653	(18)	100.68%	1,175,136.29	168.33	439.96
REGION EXPENDITURE						0.00		
NORTH REGION	29,570	10,974	11,000	26	99.76%	$4,743,822.89	$160.43	$432.28
CORVALLIS	1,233	462	466	4	99.14%	195,512.60	158.57	423.19
ASTORIA	1,039	396	393	(3)	100.76%	164,401.62	158.23	415.16
ST. HELENS	990	374	370	(4)	101.08%	147,725.80	149.22	394.99
WOODBURN	1,403	486	437	(49)	111.21%	200,474.11	142.89	412.50
NEWPORT	1,440	537	536	(1)	100.19%	217,665.25	151.16	405.34
ALBANY	2,108	796	815	19	97.67%	335,413.09	159.11	421.37
LEBANON	1,853	703	736	33	95.52%	286,962.71	154.86	408.20
SOUTH SALEM	3,731	1,371	1,180	(191)	116.19%	502,031.83	134.56	366.18
NORTH SALEM	4,498	1,666	1,767	101	94.28%	786,009.29	174.75	471.79
DALLAS	1,151	416	407	(9)	102.21%	170,004.74	147.70	408.67
TILLAMOOK	571	225	226	1	99.56%	86,052.11	150.70	382.45
BEAVERTON	5,208	1,951	1,803	(148)	108.21%	838,216.79	160.95	429.63
MCMINNVILLE	2,094	798	805	7	99.13%	338,081.88	161.45	423.66
REGION EXPENDITURE						17,301.82		
WEST REGION	27,319	10,181	9,941	(240)	102.41%	$4,285,853.64	$156.88	$420.97
COOS BAY	2,864	1,041	1,048	7	99.33%	427,020.25	149.10	410.20
GOLD BEACH	519	209	227	18	92.07%	77,432.59	149.20	370.49
ROSEBURG	4,104	1,496	1,432	(64)	104.47%	608,320.96	148.23	406.63
SPRINGFIELD	4,134	1,561	1,572	11	99.30%	642,707.70	155.47	411.73
MEDFORD	5,031	1,854	1,853	(1)	100.05%	774,475.31	153.94	417.73
ASHLAND	670	251	252	1	99.60%	100,448.55	149.92	400.19
GRANTS PASS	2,556	950	919	(31)	103.37%	394,161.16	154.21	414.91
CAVE JUNCTION	707	266	273	7	97.44%	118,777.04	168.00	446.53
EUGENE	2,049	785	745	(40)	105.37%	331,704.38	161.89	422.55
WEST EUGENE	2,915	1,106	1,077	(29)	102.69%	464,330.20	159.29	419.83
COTTAGE GROVE	1,216	457	457	0	100.00%	184,119.34	151.41	402.89
FLORENCE	694	255	272	17	93.75%	98,873.14	142.47	387.74
REGION EXPENDITURE						0.00		
SOUTH REGION	27,459	10,231	10,127	(104)	101.03%	$4,222,370.62	$153.77	$412.70
BAKER CITY	579	207	199	(8)	104.02%	81,571.94	140.88	394.07
BEND	1,849	719	693	(26)	103.75%	283,091.61	153.11	393.73
JOHN DAY	168	66	65	(1)	101.54%	27,061.34	161.08	410.02
CONDON *	54	19	20	1	95.00%	8,898.40	164.79	468.34
BURNS	184	69	62	(7)	111.29%	28,320.87	153.92	410.45
PRINEVILLE	473	175	162	(13)	108.03%	70,326.67	148.68	401.87
MADRAS	823	296	298	2	99.33%	114,677.79	139.34	387.42
KLAMATH FALLS	2,498	920	882	(38)	104.31%	369,926.85	148.09	402.09
LAKEVIEW	205	78	78	0	100.00%	29,023.49	141.58	372.10
ONTARIO	1,213	403	383	(20)	105.22%	174,646.37	143.98	433.37
PENDLETON	865	321	308	(13)	104.22%	134,146.64	155.08	417.90
HERMISTON	1,791	650	620	(30)	104.84%	268,451.17	149.89	413.00
MLTN-FRWTR	409	150	144	(6)	104.17%	68,472.30	167.41	456.48
LAGRANDE	820	310	315	5	98.41%	127,867.80	155.94	412.48
ENTERPRISE	101	36	40	4	90.00%	13,967.76	138.29	387.99
THE DALLES	838	299	300	1	99.67%	119,404.51	142.49	399.35
HOOD RIVER	320	122	137	15	89.05%	50,456.89	157.68	413.58
REGION EXPENDITURE						0.00		
EAST REGION	13,190	4,840	4,706	(134)	102.85%	$1,970,312.40	$149.38	$407.09
STATE OFFICE						$1,218,104.29		
STATE TOTAL	97,538	36,226	35,774	(452)	101.26%	$16,440,463.84	$168.55	$453.83

TABLE 2: ADC BASIC INTAKE TRANSACTIONS - ADDED, CLOSED, DENIED -- JULY 1991

	DENIED	PENDING	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	RESTORED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	14	65	12	60	86	83.72%	16.28%	39	68	1.06
ALBINA	14	31	23	51	88	84.09	15.91	38	90	0.82
SOUTHEAST PTLD	18	35	18	41	77	76.62	23.38	26	50	1.18
WEST PTLD	6	21	26	20	52	88.46	11.54	14	34	1.35
NORTH PTLD	10	9	22	45	77	87.01	12.99	24	60	1.12
NORTHEAST PTLD	8	41	14	46	68	88.24	11.76	15	61	0.98
EAST PTLD	13	39	32	64	109	88.07	11.93	75	139	0.69
NORTH REGION	83	241	147	327	557	85.10%	14.90%	231	502	0.94
CORVALLIS	3	2	6	10	19	84.21	15.79	15	23	0.70
ASTORIA	4	1	13	6	23	82.61	17.39	11	14	1.36
ST. HELENS	8	9	3	15	26	69.23	30.77	14	20	0.90
WOODBURN	2	4	17	16	35	94.29	5.71	11	22	1.50
NEWPORT	3	15	3	20	26	88.46	11.54	17	33	0.70
ALBANY	8	0	10	23	41	80.49	19.51	19	46	0.72
LEBANON	3	6	16	24	43	93.02	6.98	21	45	0.89
SOUTH SALEM	12	33	17	34	63	80.95	19.05	46	46	1.11
NORTH SALEM	15	28	13	58	86	82.56	53.00	49	78	0.91
DALLAS	3	0	4	9	16	81.25	18.75	9	25	0.52
TILLAMOOK	1	0	5	16	22	95.45	4.55	15	21	1.00
BEAVERTON	28	51	45	60	133	78.95	21.05	36	86	1.22
MCMINNVILLE	4	11	10	24	38	89.47	10.53	15	39	0.87
WEST REGION	94	160	162	315	571	83.54%	16.46%	278	498	0.96
COOS BAY	6	1	8	36	50	88.00	12.00	24	68	0.65
GOLD BEACH	1	0	3	5	9	88.89	6.00	3	13	0.62
ROSEBURG	13	16	18	74	105	87.62	12.38	25	90	1.02
SPRINGFIELD	6	25	19	51	76	92.11	7.89	35	80	0.88
MEDFORD	6	2	27	52	85	92.94	7.06	47	97	0.81
ASHLAND	0	0	6	12	18	100.00	0.00	5	14	1.29
GRANTS PASS	9	0	11	27	47	80.85	19.15	23	61	0.62
CAVE JUNCTION	1	1	7	5	13	92.31	7.69	3	18	0.67
EUGENE	4	8	10	20	34	88.24	11.76	12	43	0.70
WEST EUGENE	3	20	19	44	66	95.45	4.55	17	64	0.98
COTTAGE GROVE	3	9	5	22	30	90.00	10.00	11	25	1.08
FLORENCE	2	0	2	12	16	87.50	12.50	14	13	1.08
SOUTH REGION	54	82	135	360	549	90.16%	9.84%	219	586	0.84
BAKER CITY	1	5	8	18	27	96.30	3.70	4	10	2.60
BEND	4	1	15	34	53	92.45	7.55	40	47	1.04
JOHN DAY	0	1	1	3	4	100.00	0.00	2	6	0.67
CONDON	0	0	0	0	0	0.00	0.00	0	2	0.00
BURNS	1	0	1	0	2	50.00	50.00	8	6	0.17
PRINEVILLE	1	2	3	12	16	93.75	6.25	2	19	0.79
MADRAS	1	5	7	20	28	96.43	3.57	4	27	1.00
KLAMATH FALLS	3	19	18	41	62	95.16	4.84	21	65	0.91
LAKEVIEW	1	0	1	1	3	66.67	33.33	4	10	0.20
ONTARIO	6	1	10	29	45	86.67	13.33	13	36	1.08
PENDLETON	3	4	2	15	20	85.00	15.00	8	24	0.71
HERMISTON	7	1	9	19	35	80.00	20.00	25	46	0.61
MLTN-FRWTR	2	1	3	6	11	81.82	18.18	6	15	0.60
LAGRANDE	2	1	6	8	16	87.50	12.50	19	26	0.54
ENTERPRISE	0	0	0	0	0	0.00	0.00	1	1	0.00
THE DALLES	2	0	6	12	20	90.00	10.00	6	27	0.67
HOOD RIVER	4	0	4	8	16	75.00	25.00	3	11	1.09
EAST REGION	38	41	94	226	358	89.39%	10.61%	166	378	0.85
STATE TOTAL	269	524	538	1,228	2,035	86.78%	13.22%	894	1,964	0.90

TABLE 3: ADC-UN EXPENDITURE COMPARISON -- JULY 1991

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	438	100	67	(33)	149.25%	$46,439.63	$106.03	$464.40
ALBINA	371	82	59	(23)	138.98%	45,415.23	122.41	553.84
SOUTHEAST PORTLAND	207	52	39	(13)	133.33%	24,366.00	117.71	468.58
WEST PORTLAND	395	67	42	(25)	159.52%	43,918.24	111.19	655.50
NORTH PTLD	267	55	45	(10)	122.22%	26,787.44	100.33	487.04
NORTHEAST PTLD	259	65	41	(24)	158.54%	28,646.60	110.60	440.72
EAST PTLD	624	154	123	(31)	125.20%	79,682.52	127.70	517.42
REGION EXPENDITURE						0.00		
NORTH REGION	2,561	575	416	(159)	138.22%	$295,255.66	$115.29	$513.49
CORVALLIS	301	74	55	(19)	134.55%	35,945.43	119.42	485.75
ASTORIA	183	44	36	(8)	122.22%	22,944.91	125.38	521.48
ST. HELENS	163	35	29	(6)	120.69%	17,495.52	107.33	499.87
WOODBURN	92	19	13	(6)	146.15%	10,254.76	111.46	539.72
NEWPORT	256	63	51	(12)	123.53%	32,667.29	127.61	518.53
ALBANY	345	82	62	(20)	132.26%	42,380.17	122.84	516.83
LEBANON	300	68	74	6	91.89%	35,998.69	120.00	529.39
SOUTH SALEM	424	106	84	(22)	126.19%	42,678.93	100.66	402.63
NORTH SALEM	675	150	117	(33)	128.21%	78,994.98	117.03	526.63
DALLAS	212	51	43	(8)	118.61%	25,336.06	119.51	496.79
TILLAMOOK	45	10	8	(2)	125.00%	4,944.33	109.87	494.43
BEAVERTON	401	102	83	(19)	122.89%	45,645.77	113.83	447.51
MCMINNVILLE	348	84	77	(7)	109.09%	37,151.45	106.76	442.28
REGION EXPENDITURE						0.00		
WEST REGION	3,745	888	732	(156)	121.31%	$432,438.29	$115.47	$486.98
COOS BAY	517	125	102	(23)	122.55%	62,932.40	121.73	503.46
GOLD BEACH	88	22	18	(4)	122.22%	9,008.00	102.36	409.45
ROSEBURG	635	160	161	1	99.38%	82,671.78	130.19	516.70
SPRINGFIELD	917	221	201	(20)	109.95%	106,322.84	115.95	481.10
MEDFORD	603	142	143	1	99.30%	70,076.35	116.21	493.50
ASHLAND	58	16	11	(5)	145.46%	5,553.06	95.74	347.07
GRANTS PASS	447	109	85	(24)	128.24%	53,571.94	119.85	491.49
CAVE JUNCTION	267	61	43	(18)	141.86%	35,055.80	131.30	574.69
EUGENE	370	88	64	(24)	137.50%	42,074.25	113.71	478.12
WEST EUGENE	468	114	102	(12)	111.77%	55,016.37	117.56	482.60
COTTAGE GROVE	262	63	63	0	100.00%	28,807.69	109.95	457.26
FLORENCE	108	24	32	8	75.00%	12,549.73	116.20	522.91
REGION EXPENDITURE						0.00		
SOUTH REGION	4,740	1,145	1,025	(120)	111.71%	$563,640.21	$118.91	$492.26
BAKER CITY	115	28	27	(1)	103.70%	12,118.93	105.38	432.82
BEND	256	63	69	6	91.30%	29,007.58	113.31	460.44
JOHN DAY	53	13	10	(3)	130.00%	4,812.57	90.80	370.20
CONDON	4	1	2	1	50.00%	69.00	17.25	69.00
BURNS	37	10	10	0	100.00%	4,306.40	116.39	430.64
PRINEVILLE	43	10	11	1	90.91%	3,182.90	74.02	318.29
MADRAS	109	25	36	11	69.44%	13,773.22	126.36	550.93
KLAMATH FALLS	513	116	95	(21)	122.11%	55,013.05	107.24	474.25
LAKEVIEW	41	10	15	5	66.67%	4,400.22	107.32	440.02
ONTARIO	100	23	22	(1)	104.55%	8,060.33	80.60	350.45
PENDLETON	121	28	20	(8)	140.00%	12,145.46	100.38	433.77
HERMISTON	333	78	73	(5)	106.85%	44,414.96	133.38	569.42
MLTN-FRWTR	28	8	11	3	72.73%	3,466.85	123.82	433.36
LAGRANDE	180	41	33	(8)	124.24%	18,304.07	101.69	446.44
ENTERPRISE	12	4	3	(1)	133.33%	602.70	50.23	150.68
THE DALLES	87	23	25	2	92.00%	8,851.05	101.74	384.83
HOOD RIVER	83	21	17	(4)	123.53%	8,632.91	104.01	411.09
REGION EXPENDITURE						0.00		
EAST REGION	2,115	502	479	(23)	104.80%	$231,162.20	$109.30	$460.48
Adjustment						$71.14		
STATE TOTAL	13,161	3,110	2,652	(458)	117.27%	$1,522,567.50	$115.69	$489.57

TABLE 4: ADC-UN INTAKE TRANSACTIONS - ADDED, CLOSED, DENIED -- JULY 1991

	DENIED	PENDING	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	RESTORED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	5	7	2	9	16	68.75%	31.25%	8	5	2.20
ALBINA	1	6	3	6	10	90.00	10.00	4	9	1.00
SOUTHEAST PTLD	1	6	5	6	12	91.67	8.33	1	2	5.50
WEST PTLD	3	3	4	1	8	62.50	37.50	5	3	1.67
NORTH PTLD	4	0	2	4	10	60.00	40.00	4	5	1.20
NORTHEAST PTLD	1	5	2	5	8	87.50	12.50	5	5	1.40
EAST PTLD	7	6	4	11	22	68.18	31.82	12	25	0.60
NORTH REGION	22	33	22	42	86	74.42%	25.58%	39	54	1.19
CORVALLIS	0	0	4	4	8	100.00	0.00	3	2	4.00
ASTORIA	1	0	3	0	4	75.00	25.00	2	0	0.00
ST. HELENS	2	5	1	5	8	75.00	25.00	7	3	2.00
WOODBURN	2	2	0	0	2	0.00	100.00	1	2	0.00
NEWPORT	0	3	1	6	7	100.00	0.00	4	9	0.78
ALBANY	2	0	1	2	5	60.00	40.00	6	3	1.00
LEBANON	6	1	1	5	12	50.00	50.00	9	16	0.38
SOUTH SALEM	4	3	0	4	8	50.00	50.00	12	5	0.80
NORTH SALEM	5	8	1	14	20	75.00	25.00	13	7	2.14
DALLAS	1	0	2	3	6	83.33	16.67	7	6	0.83
TILLAMOOK	1	0	0	0	1	0.00	100.00	0	0	0.00
BEAVERTON	6	9	11	3	20	70.00	30.00	11	5	2.80
MCMINNVILLE	0	1	0	4	4	100.00	0.00	2	6	0.67
WEST REGION	30	32	25	50	105	71.43%	28.57%	77	64	1.17
COOS BAY	1	0	2	5	8	87.50	12.50	9	5	1.40
GOLD BEACH	0	0	1	2	3	100.00	0.00	4	6	0.50
ROSEBURG	6	3	3	13	22	72.73	27.27	15	13	1.23
SPRINGFIELD	2	5	3	20	25	92.00	8.00	20	22	1.05
MEDFORD	2	1	3	6	11	81.82	18.18	25	16	0.56
ASHLAND	0	0	1	1	2	100.00	0.00	1	4	0.50
GRANTS PASS	0	0	1	7	8	100.00	0.00	14	15	0.53
CAVE JUNCTION	0	1	0	3	3	100.00	0.00	3	6	0.50
EUGENE	1	0	1	3	5	80.00	20.00	1	6	0.67
WEST EUGENE	0	5	8	11	19	100.00	0.00	14	16	1.19
COTTAGE GROVE	2	3	3	5	10	80.00	20.00	8	2	4.00
FLORENCE	1	0	0	1	2	50.00	50.00	1	0	0.00
SOUTH REGION	15	18	26	77	118	87.29%	12.71%	115	111	0.93
BAKER CITY	0	1	2	3	5	100.00	0.00	2	5	1.00
BEND	0	0	1	5	6	100.00	0.00	2	8	0.75
JOHN DAY	0	0	1	1	2	100.00	0.00	1	0	0.00
CONDON	0	0	0	0	0	0.00	0.00	0	0	0.00
BURNS	0	0	0	0	0	0.00	0.00	0	0	0.00
PRINEVILLE	1	1	2	1	4	75.00	25.00	0	2	1.50
MADRAS	1	0	0	2	3	66.67	33.33	1	4	0.50
KLAMATH FALLS	2	6	4	7	13	84.62	15.38	7	6	1.83
LAKEVIEW	0	0	0	1	1	100.00	0.00	3	1	1.00
ONTARIO	3	0	3	6	12	75.00	25.00	4	12	0.75
PENDLETON	1	1	0	3	4	75.00	25.00	1	3	1.00
HERMISTON	3	2	3	2	8	62.50	37.50	14	2	2.50
MLTN-FRWTR	0	0	1	2	3	100.00	0.00	1	5	0.60
LAGRANDE	1	0	0	4	5	80.00	20.00	1	4	1.00
ENTERPRISE	0	0	1	0	1	100.00	0.00	1	1	1.00
THE DALLES	2	0	0	0	2	0.00	100.00	0	2	0.00
HOOD RIVER	3	0	1	3	7	57.14	42.86	0	5	0.80
EAST REGION	17	11	19	40	76	77.63%	22.37%	38	60	0.98
STATE TOTAL	84	94	92	209	385	78.18%	21.82%	269	289	1.04

TABLE 5: FSA JOBS PARTICIPANT COUNT -- JULY 1991

	ADC-BASIC & TRANSITION TARGET PARTICIPANTS	ADC-BASIC & TRS NON-TARGET PARTIC.	ADC-BASIC & TRS TOTAL PARTIC.	ADC-UN TARGET PARTICIPANTS	ADC-UN NON-TARGET PARTIC.	ADC-UN TOTAL PARTIC.	TOTAL TARGET PARTICIPANTS	TOTAL NON-TARGET PARTIC.	TOTAL PARTIC.
CLACKAMAS	154	179	333	13	34	47	167	213	380
ALBINA	193	82	275	13	8	21	206	90	296
SOUTHEAST PTLD	46	37	83	6	8	14	52	45	97
WEST PTLD	16	9	25	1	12	13	17	21	38
NORTH PTLD	78	40	118	2	10	12	80	50	130
NORTHEAST PTLD	70	43	113	4	13	17	74	56	130
EAST PTLD	228	229	457	12	37	49	240	266	506
NORTH REGION	785	619	1,404	51	122	173	836	741	1,577
CORVALLIS	33	9	42	6	7	13	39	16	55
ASTORIA	29	11	40	1	15	16	30	26	56
ST. HELENS	30	23	53	7	6	13	37	29	66
WOODBURN	29	22	51	2	5	7	31	27	58
NEWPORT	32	20	52	6	11	17	38	31	69
ALBANY	41	20	61	3	9	12	44	29	73
LEBANON	102	32	134	12	26	38	114	58	172
SOUTH SALEM	85	87	172	14	27	41	99	114	213
NORTH SALEM	93	51	144	15	15	30	108	66	174
DALLAS	26	22	48	5	14	19	31	36	67
TILLAMOOK	21	7	28	0	6	6	21	13	34
BEAVERTON	176	124	300	13	16	29	189	140	329
MCMINNVILLE	56	35	91	5	14	19	61	49	110
WEST REGION	753	463	1,216	89	171	260	842	634	1,476
COOS BAY	42	30	72	9	23	32	51	53	104
GOLD BEACH	15	11	26	0	1	1	15	12	27
ROSEBURG	105	60	165	21	52	73	126	112	238
SPRINGFIELD	149	64	213	27	35	62	176	99	275
MEDFORD	128	95	223	15	27	42	143	122	265
ASHLAND	14	18	32	0	3	3	14	21	35
GRANTS PASS	51	13	64	11	13	24	62	26	88
CAVE JUNCTION	26	19	45	9	17	26	35	36	71
EUGENE	63	25	88	12	17	29	75	42	117
WEST EUGENE	91	62	153	10	29	39	101	91	192
COTTAGE GROVE	36	15	51	8	6	14	44	21	65
FLORENCE	21	14	35	3	7	10	24	21	45
SOUTH REGION	741	426	1,167	125	230	355	866	656	1,522
BAKER CITY	12	7	19	2	4	6	14	11	25
BEND	49	15	64	3	14	17	52	29	81
JOHN DAY	9	2	11	2	4	6	11	6	17
CONDON	6	2	8	0	0	0	6	2	8
BURNS	8	2	10	0	4	4	8	6	14
PRINEVILLE	13	4	17	1	2	3	14	6	20
MADRAS	8	6	14	2	10	12	10	16	26
KLAMATH FALLS	62	19	81	5	8	13	67	27	94
LAKEVIEW	2	5	7	2	1	3	4	6	10
ONTARIO	30	10	40	3	7	10	33	17	50
PENDLETON	29	15	44	5	5	10	34	20	54
HERMISTON	32	21	53	5	12	17	37	33	70
MLTN-FRWTR	27	11	38	6	1	7	33	12	45
LAGRANDE	21	21	42	2	3	5	23	24	47
ENTERPRISE	4	4	8	0	0	0	4	4	8
THE DALLES	29	12	41	3	6	9	32	18	50
HOOD RIVER	14	6	20	0	4	4	14	10	24
EAST REGION	355	162	517	41	85	126	396	247	643
STATE TOTAL	2,634	1,670	4,304	306	608	914	2,940	2,278	5,218

TABLE 6: JOBS SUPPORT SERVICES EXPENDITURES -- JULY 1991

	NON-CONTRACTED DEP CARE	TRAN/ MILEAGE	AUTO REPAIR	CLOTHING	GROOMING	MOV. EXP.	* HOUSING	* UTILITIES	** PROF. FEES	*** PROF. SERV.	TOOLS/ EQUIP.	* BOOKS/ SUPPLIES	MED. ASSIST.	OTHER	TOTAL
CLACKAMAS	$27,098	$9,049	$1,591	$1,092	$6	$0	$293	$0	$229	$90	$0	$117	$2,784	$2,242	$44,592
ALBINA	43,460	1,733	2,139	4,301	341	125	0	0	35	375	0	550	13,454	623	67,136
SE PTLD	6,665	1,297	799	1,873	150	130	1,262	284	440	0	635	0	294	60	13,889
WEST PTLD	2,869	979	674	416	0	0	872	0	981	0	386	25	0	515	7,717
NORTH PTLD	9,564	628	581	3,186	0	0	0	0	17	0	80	0	2,128	130	16,313
NE PTLD	10,697	499	275	2,730	0	0	0	0	0	0	330	0	762	59	15,352
EAST PTLD	60,639	7,159	3,977	4,994	399	0	149	39	3,845	961	324	361	26,356	1,415	110,617
REGION EXP.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
N REGION	$160,992	$21,344	$10,037	$18,592	$896	$255	$2,576	$323	$5,547	$1,426	$1,755	$1,054	$45,778	$5,044	$275,616
CORVALLIS	3,441	3,674	1,189	1,562	31	2,048	175	124	24	48	9	0	0	474	12,798
ASTORIA	3,402	1,013	2,654	1,222	60	1,090	325	0	0	0	112	0	1,235	77	11,190
ST. HELENS	1,124	874	1,110	538	0	0	325	11	0	61	0	45	0	160	4,249
WOODBURN	3,201	2,649	4,316	712	0	0	0	0	0	0	0	0	165	100	11,143
NEWPORT	1,348	1,592	3,598	953	18	0	705	208	426	160	192	45	327	0	9,572
ALBANY	9,909	4,673	7,865	1,964	172	0	0	70	0	0	0	531	116	616	25,916
LEBANON	4,434	2,452	2,361	338	0	0	813	197	0	0	0	35	192	200	11,022
SOUTH SALEM	18,268	5,074	5,155	944	35	0	184	143	158	0	221	85	387	88	30,742
NORTH SALEM	17,064	6,853	7,893	2,116	31	0	812	264	146	151	443	600	540	344	37,256
DALLAS	2,474	1,665	3,848	737	0	0	0	351	0	0	0	690	32	423	10,220
TILLAMOOK	661	1,522	1,428	192	0	300	0	0	133	15	100	0	110	0	4,461
BEAVERTON	43,913	12,623	6,050	1,862	602	100	0	333	63	0	0	40	228	486	66,299
MCMINNVILLE	8,195	1,145	9,674	1,868	60	0	0	39	824	0	0	215	0	1,431	23,450
REGION EXP.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
W REGION	$117,434	$45,808	$57,142	$15,007	$1,008	$3,538	$3,339	$1,739	$1,774	$435	$1,077	$2,286	$3,332	$4,399	$258,318
COOS BAY	4,223	2,672	3,553	1,286	0	0	0	0	92	0	0	104	325	60	12,315
GOLD BEACH	1,016	514	214	106	0	0	0	0	0	0	0	0	0	0	1,849
ROSEBURG	10,625	13,053	2,589	801	77	0	0	0	245	784	136	243	391	1,214	30,157
SPRINGFIELD	17,778	5,563	5,190	2,416	282	0	2,698	797	38	144	600	30	2,620	3,596	41,751
MEDFORD	13,748	3,303	4,837	1,053	9	0	291	0	290	0	25	501	479	411	24,946
ASHLAND	2,691	654	491	196	0	0	0	30	200	0	38	84	0	200	4,584
GRANTS PASS	2,158	3,439	9,158	1,037	13	0	0	190	0	0	0	161	2,235	415	18,805
CAVE JNCT	1,201	5,900	4,580	99	1,040	0	0	22	23	0	0	49	77	0	12,990
EUGENE	13,324	1,080	2,437	2,938	0	150	395	656	142	0	0	0	1,485	1,277	23,884
WEST EUGENE	17,029	2,090	2,090	2,157	206	0	1,960	238	250	0	100	0	5,131	466	31,717
COTT GROVE	2,466	2,372	1,256	449	0	0	200	0	0	0	0	0	0	0	6,742
FLORENCE	1,012	666	318	75	8	0	447	0	0	0	0	11	1,880	0	4,417
REGION EXP.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
S REGION	$87,269	$41,305	$36,711	$12,613	$1,634	$150	$5,990	$1,934	$1,280	$928	$899	$1,182	$14,622	$7,640	$214,158
BAKER	1,454	273	544	753	0	0	0	0	0	0	0	138	0	0	3,161
BEND	5,435	1,590	1,242	619	0	0	0	0	100	0	0	64	0	57	9,108
JOHN DAY	0	22	0	371	0	0	0	0	0	0	0	0	0	182	575
CONDON	628	134	182	0	0	0	0	0	0	0	0	0	0	0	943
BURNS	945	315	94	205	30	299	0	0	0	0	869	0	0	91	2,847
PRINEVILLE	1,157	187	0	114	0	375	0	0	0	0	0	0	1,516	0	3,349
MADRAS	680	1,069	864	543	0	0	0	35	56	0	0	88	0	0	3,335
KLAM FALLS	2,890	448	262	381	0	0	0	0	0	0	0	0	0	30	4,011
LAKEVIEW	1,546	15	62	34	0	0	0	0	25	0	0	0	0	0	1,682
ONTARIO	3,330	1,747	1,281	1,342	75	906	436	0	41	0	0	539	150	0	9,847
PENDLETON	1,617	805	497	425	0	0	0	0	0	0	0	40	90	133	3,606
HERMISTON	1,609	2,352	0	263	0	1,005	255	0	18	0	0	55	6,981	366	12,904
MLTN-FRWTR	1,326	529	1,318	218	0	0	0	0	0	0	0	0	2,496	645	6,532
LAGRANDE	4,036	1,391	1,030	201	0	0	0	0	0	450	0	80	0	0	7,188
ENTERPRISE	0	47	0	0	0	0	0	0	0	0	0	0	0	0	47
THE DALLES	2,344	493	134	205	0	0	0	0	0	0	0	28	0	0	3,204
HOOD RIVER	2,138	599	357	0	0	0	0	0	0	0	0	0	0	0	3,093
REGION EXP.	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0
E REGION	$31,133	$12,017	$7,866	$5,673	$105	$2,585	$691	$35	$240	$450	$869	$1,032	$11,233	$1,504	$75,432
STATE TOTAL	$396,828	$120,475	$111,756	$51,885	$3,643	$6,528	$12,595	$4,031	$8,840	$3,239	$4,600	$5,554	$74,965	$18,586	$823,524

* Funded with state funds.

** Professional licenses, bonding, permits, union dues, etc.

***Counseling, e.g., substance abuse, weight loss, money management.

TABLE 7: JOBS SUPPORT SERVICES ALLOCATION COMPARISON -- JULY 1991

	ALLOCATION	ADJUSTED * ALLOCATION	TOTAL EXPENDITURES FOR MONTH	CUMULATIVE EXPEND. TOTAL FOR BIENNIUM	REMAINING FUNDS FOR BIENNIUM
CLACKAMAS	$1,077,716	$1,264,196	$44,592	$44,592	$1,219,604
ALBINA	1,335,907	1,220,567	67,136	67,136	1,153,431
SOUTHEAST PORTLAND	687,703	628,264	13,889	13,889	614,375
WEST PORTLAND	554,193	506,382	7,717	7,717	498,665
NORTH PTLD	997,920	911,880	16,313	16,313	895,566
NORTHEAST PTLD	907,065	828,747	15,352	15,352	813,395
EAST PTLD	1,738,152	1,588,228	110,617	110,617	1,477,610
REGION EXPENDITURE	0		0	0	0
NORTH REGION	$7,298,656	$6,948,264	$275,616	$275,616	$6,672,648
CORVALLIS	318,669	318,669	12,798	12,798	305,871
ASTORIA	261,020	261,020	11,190	11,190	249,830
ST. HELENS	247,868	247,868	4,249	4,249	243,619
WOODBURN	274,065	274,065	11,143	11,143	262,922
NEWPORT	359,494	359,494	9,572	9,572	349,922
ALBANY	560,766	531,248	25,916	25,916	505,332
LEBANON	488,313	488,313	11,022	11,022	477,291
SOUTH SALEM	860,548	860,548	30,742	30,742	829,806
NORTH SALEM	1,132,957	1,132,957	37,256	37,256	1,095,701
DALLAS	275,445	275,445	10,220	10,220	265,225
TILLAMOOK	151,406	151,406	4,461	4,461	146,945
BEAVERTON	1,148,291	1,148,291	66,299	66,299	1,081,992
MCMINNVILLE	563,700	563,700	23,450	23,450	540,250
REGION EXPENDITURE	0		0	0	0
WEST REGION	$6,642,542	$6,613,024	$258,318	$258,318	$6,354,706
COOS BAY	713,857	713,857	12,315	12,315	701,542
GOLD BEACH	142,138	142,138	1,849	1,849	140,289
ROSEBURG	991,622	963,323	30,157	30,157	933,166
SPRINGFIELD	1,122,715	1,122,715	41,751	41,751	1,080,964
MEDFORD	1,333,168	1,258,915	24,946	24,946	1,233,969
ASHLAND	155,289	146,670	4,584	4,584	142,086
GRANTS PASS	618,291	558,183	18,805	18,805	539,378
CAVE JUNCTION	189,849	171,385	12,990	12,990	158,395
EUGENE	512,182	512,182	23,884	23,884	488,298
WEST EUGENE	729,680	729,680	31,717	31,717	697,963
COTTAGE GROVE	303,207	303,207	6,742	6,742	296,465
FLORENCE	183,929	183,929	4,417	4,417	179,512
REGION EXPENDITURE	0		0	0	0
SOUTH REGION	$6,995,927	$6,806,184	$214,158	$214,158	$6,592,026
BAKER CITY	149,060	149,060	3,161	3,161	145,899
BEND	460,271	460,271	9,108	9,108	451,163
JOHN DAY	45,631	45,631	575	575	45,056
CONDON	15,559	15,559	943	943	14,616
BURNS	44,498	44,498	2,847	2,847	41,651
PRINEVILLE	102,146	102,146	3,349	3,349	98,797
MADRAS	189,068	189,068	3,335	3,335	185,733
KLAMATH FALLS	549,652	549,652	4,011	4,011	545,641
LAKEVIEW	49,259	49,259	1,682	1,682	47,577
ONTARIO	253,719	253,719	9,847	9,847	243,872
PENDLETON	220,336	220,336	3,606	3,606	216,730
HERMISTON	392,984	392,984	12,904	12,904	380,080
MLTN-FRWTR	95,478	95,478	6,532	6,532	88,946
LAGRANDE	220,397	220,397	7,188	7,188	213,209
ENTERPRISE	27,366	27,366	47	47	27,319
THE DALLES	228,198	206,006	3,204	3,204	202,802
HOOD RIVER	94,240	94,240	3,093	3,093	91,147
REGION EXPENDITURE	0		0	0	0
EAST REGION	$3,137,862	$3,115,670	$75,432	$75,432	$3,040,238
STATE TOTAL	$24,074,987	$23,483,142	$823,524	$823,524	$22,659,618

* Amounts exclude commitments to contractors for support services money.

TABLE 8: FSA JOBS CMS INFORMATION (ADC BASIC & ADC-UN) -- JULY 1991

	JOBS STATUS			TARGET GROUPS			DISQUALIFIED (RESOURCE CODES)			
	A MAND-VOL PERSONS	B MAND, NOT VOLUN PERSONS	C EXEMPT-VOL PERSONS	LR PERSONS	YC PERSONS	HS PERSONS	JD1 1ST TIME	JD2 2ND TIME	JD3 * 3RD TIME	TOTAL DISQUAL.
CLACKAMAS	351	422	163	362	7	140	25	2	0	27
ALBINA	494	641	285	740	21	337	17	2	0	19
SOUTHEAST PTLD	170	230	111	225	10	109	15	3	0	18
WEST PTLD	99	260	16	219	10	63	12	0	0	12
NORTH PTLD	185	385	115	343	17	187	13	3	0	16
NORTHEAST PTLD	194	255	101	301	10	146	28	3	0	31
EAST PTLD	605	674	298	649	18	297	39	8	1	48
NORTH REGION	2,098	2,867	1,089	2,839	93	1,279	149	21	1	171
CORVALLIS	126	211	25	211	12	23	3	0	0	3
ASTORIA	109	82	63	91	2	49	6	0	0	6
ST. HELENS	105	103	38	98	8	73	9	3	0	12
WOODBURN	105	86	49	98	4	58	5	0	0	5
NEWPORT	89	236	34	184	7	63	8	0	0	8
ALBANY	184	240	73	172	11	93	18	1	0	19
LEBANON	178	219	74	236	8	106	21	0	0	21
SOUTH SALEM	247	482	72	292	11	125	29	0	0	29
NORTH SALEM	388	521	147	312	15	222	8	1	0	9
DALLAS	76	161	24	163	0	40	10	1	0	11
TILLAMOOK	43	34	17	55	3	34	4	0	0	4
BEAVERTON	379	526	208	528	11	259	48	0	0	48
MCMINNVILLE	119	351	70	203	11	83	18	2	0	20
WEST REGION	2,148	3,252	894	2,643	103	1,228	187	8	0	195
COOS BAY	125	545	48	287	10	85	33	1	0	34
GOLD BEACH	61	42	19	53	2	17	1	3	0	4
ROSEBURG	427	488	93	505	11	189	62	17	0	79
SPRINGFIELD	437	617	126	642	25	257	18	16	0	34
MEDFORD	528	489	172	475	24	228	32	9	0	41
ASHLAND	54	84	27	71	6	23	6	2	0	8
GRANTS PASS	253	332	78	392	47	177	7	3	0	10
CAVE JUNCTION	115	129	9	85	4	17	9	0	0	9
EUGENE	139	351	52	316	8	90	31	6	0	37
WEST EUGENE	244	417	50	350	21	119	48	13	0	61
COTTAGE GROVE	84	245	26	193	16	70	11	2	0	13
FLORENCE	71	82	13	96	2	33	16	1	0	17
SOUTH REGION	2,538	3,821	713	3,465	176	1,305	274	73	0	347
BAKER CITY	65	51	35	77	2	31	3	0	0	3
BEND	161	219	69	148	8	103	19	1	0	20
JOHN DAY	21	18	2	23	1	3	3	1	0	4
CONDON	6	4	2	7	1	4	0	0	0	0
BURNS	20	17	13	18	0	6	3	0	0	3
PRINEVILLE	24	47	12	29	1	12	4	0	0	4
MADRAS	62	46	29	49	5	33	8	1	0	9
KLAMATH FALLS	248	272	73	223	5	137	7	4	0	11
LAKEVIEW	36	13	8	14	3	6	3	0	0	3
ONTARIO	85	86	62	141	1	66	5	1	0	6
PENDLETON	84	72	44	98	3	45	4	0	0	4
HERMISTON	238	159	100	120	8	84	6	0	0	6
MLTN-FRWTR	29	30	18	42	2	19	2	0	0	2
LAGRANDE	68	110	51	99	3	53	2	0	0	2
ENTERPRISE	14	5	12	7	2	5	1	0	0	1
THE DALLES	98	71	46	110	4	48	3	0	0	3
HOOD RIVER	54	19	15	46	3	19	2	0	0	2
EAST REGION	1,313	1,239	591	1,251	52	674	75	8	0	83
STATE TOTAL	8,097	11,179	3,287	10,198	424	4,486	685	110	1	796

LR - Long-time recipient (36 of the last 60 months).
YC - Youngest child is age 16 or above.
HS - Parent under age 24 who: (1) Lacks a HS diploma/GED and is not attending school, or (2) has little or no work history.
WT - Without target status.
* JD3 covers third and subsequent disqualifications.

TABLE 9: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- JULY 1991

	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	INCLUDED IN TOTAL	
						TRANSITIONAL CHILDREN	TRANSITIONAL CASES
CLACKAMAS	332	197	$48,205.48	$145.20	$244.70	108	71
ALBINA	201	104	33,357.41	165.96	320.74	94	52
SOUTHEAST PORTLAND	181	105	30,366.04	167.77	289.20	67	42
WEST PORTLAND	69	38	10,976.40	159.08	288.85	18	10
NORTH PTLD	186	91	31,287.54	168.21	343.82	67	37
NORTHEAST PTLD	178	105	29,826.10	167.56	284.06	65	40
EAST PTLD	476	259	79,640.35	167.31	307.49	157	87
NORTH REGION	1,623	899	$263,659.32	$162.45	$293.28	576	339
CORVALLIS	103	58	14,237.58	138.23	245.48	39	21
ASTORIA	109	60	20,704.88	189.95	345.08	28	18
ST. HELENS	40	25	5,257.68	131.44	210.31	20	12
WOODBURN	101	45	16,005.12	158.47	355.67	24	12
NEWPORT	107	63	14,261.09	133.28	226.37	42	23
ALBANY	106	63	14,802.30	139.64	234.96	45	29
LEBANON	83	40	10,875.58	131.03	271.89	15	9
SOUTH SALEM	170	87	25,846.24	152.04	297.08	79	43
NORTH SALEM	301	165	46,504.02	154.50	281.84	94	55
DALLAS	72	40	12,609.13	175.13	315.23	27	15
TILLAMOOK	73	38	9,381.25	128.51	246.88	25	13
BEAVERTON	486	273	84,235.24	173.32	308.55	126	78
MCMINNVILLE	167	86	22,311.64	133.60	259.44	58	33
WEST REGION	1,918	1,043	$297,031.75	$154.87	$284.79	622	361
COOS BAY	127	73	16,572.47	130.49	227.02	53	31
GOLD BEACH	45	24	6,085.33	135.23	253.56	10	6
ROSEBURG	216	120	26,077.03	120.73	217.31	64	39
SPRINGFIELD	220	142	31,373.93	142.61	220.94	84	56
MEDFORD	343	195	53,392.73	155.66	273.81	100	64
ASHLAND	36	22	5,443.11	151.20	247.41	11	8
GRANTS PASS	160	94	22,484.66	140.53	239.20	55	35
CAVE JUNCTION	15	9	2,131.75	142.12	236.86	11	6
EUGENE	153	81	25,309.60	165.42	312.46	37	21
WEST EUGENE	191	109	30,794.66	161.23	282.52	40	26
COTTAGE GROVE	85	45	10,267.43	120.79	228.17	31	17
FLORENCE	65	37	8,536.83	131.34	230.73	21	11
SOUTH REGION	1,656	951	$238,469.53	$144.00	$250.76	517	320
BAKER CITY	59	31	6,576.52	111.47	212.15	19	12
BEND	160	89	23,489.11	146.81	263.92	72	39
JOHN DAY	6	3	654.00	109.00	218.00	1	1
CONDON	2	1	271.00	135.50	271.00	0	0
BURNS	17	10	2,079.06	122.30	207.91	0	0
PRINEVILLE	33	17	4,854.12	147.09	285.54	9	5
MADRAS	45	25	5,588.45	124.19	223.54	19	11
KLAMATH FALLS	126	76	15,879.15	126.03	208.94	37	23
LAKEVIEW	10	5	1,790.55	179.06	358.11	2	1
ONTARIO	52	28	7,868.66	151.32	281.02	17	9
PENDLETON	52	28	7,506.20	144.35	268.08	24	14
HERMISTON	70	41	10,465.51	149.51	255.26	30	19
MLTN-FRWTR	33	19	4,303.16	130.40	226.48	15	10
LAGRANDE	50	27	6,389.31	127.79	236.64	24	13
ENTERPRISE	24	13	3,494.75	145.61	268.83	11	6
THE DALLES	63	36	7,779.05	123.48	216.08	17	11
HOOD RIVER	34	20	4,789.45	140.87	239.47	4	3
EAST REGION	836	469	$113,778.05	$136.10	$242.60	301	177
Adjustment			($15,240.96)				
STATE TOTAL	6,033	3,362	$897,697.69	$148.80	$267.01	2,016	1,197

TABLE 10: EA (E2) EXPENDITURE COMPARISON -- JULY 1991

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	59	$227.82	$13,441.26
ALBINA	85	272.93	23,199.09
SOUTHEAST PTLD	41	200.50	8,220.67
WEST PTLD	24	211.34	5,072.13
NORTH PTLD	74	175.84	13,012.41
NORTHEAST PTLD	40	229.99	9,199.61
EAST PTLD	137	186.00	25,481.84
NORTH REGION	460	$212.23	$97,627.01
CORVALLIS	18	221.24	3,982.39
ASTORIA	22	246.57	5,424.58
ST. HELENS	17	126.60	2,152.17
WOODBURN	21	245.68	5,159.35
NEWPORT	26	299.65	7,790.77
ALBANY	40	213.67	8,546.93
LEBANON	25	209.29	5,232.34
SOUTH SALEM	57	204.33	11,646.99
NORTH SALEM	109	235.01	25,616.17
DALLAS	16	241.05	3,856.80
TILLAMOOK	10	233.31	2,333.08
BEAVERTON	78	231.76	18,077.24
MCMINNVILLE	17	290.97	4,946.50
WEST REGION	456	$229.75	$104,765.31
COOS BAY	48	176.23	8,459.05
GOLD BEACH	9	232.11	2,089.00
ROSEBURG	39	235.73	9,193.60
SPRINGFIELD	66	239.54	15,809.51
MEDFORD	48	234.60	11,260.94
ASHLAND	12	288.58	3,463.00
GRANTS PASS	37	174.39	6,452.29
CAVE JUNCTION	6	212.17	1,273.00
EUGENE	39	310.38	12,104.66
WEST EUGENE	60	247.08	14,825.08
COTTAGE GROVE	24	168.14	4,035.46
FLORENCE	12	218.90	2,626.85
SOUTH REGION	400	$228.98	$91,592.44
BAKER CITY	14	305.12	4,271.70
BEND	52	244.88	12,733.83
JOHN DAY	2	255.00	510.00
CONDON	0	0.00	0.00
BURNS	4	274.59	1,098.36
PRINEVILLE	11	181.22	1,993.46
MADRAS	11	269.27	2,962.01
KLAMATH FALLS	27	217.47	5,871.81
LAKEVIEW	3	116.67	350.00
ONTARIO	66	125.38	8,274.83
PENDLETON	17	275.92	4,690.67
HERMISTON	58	244.61	14,187.63
MLTN-FRWTR	6	50.00	300.00
LAGRANDE	7	388.34	2,718.36
ENTERPRISE	2	162.06	324.12
THE DALLES	7	175.63	1,229.43
HOOD RIVER	14	227.76	3,188.62
EAST REGION	301	$214.97	$64,704.83
Adjustment			$0.00
STATE TOTAL	1,617	$221.82	$358,689.59

TABLE 11: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- JULY 1991

									MEDICALLY NEEDY			CATASTROPHIC	
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MNN & MNS P2 & M5 LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CARE P2	TOTAL
CLACKAMAS	4,795	438	1,233	58	1,185	171	159	276	84	138	1394	56	9,987
ALBINA	6,788	371	4	1	128	1	187	656	87	0	323	2	8,548
SOUTHEAST PTLD	2,768	207	902	126	2,737	462	93	860	62	209	417	59	8,902
WEST PTLD	2,692	395	567	41	1,905	535	53	0	45	179	506	81	6,999
NORTH PTLD	3,990	267	6	30	1,328	260	189	706	81	100	410	7	7,374
NORTHEAST PTLD	3,255	259	1,013	23	199	0	89	136	47	92	397	25	5,535
EAST PTLD	7,595	624	2,578	43	188	1	316	0	168	130	1386	28	13,057
NORTH REGION	31,883	2,561	6,303	322	7,670	1,430	1,086	2,634	574	848	4,833	258	60,402
CORVALLIS	1,404	301	0	1	27	0	39	82	93	0	387	1	2,335
ASTORIA	1,149	183	199	7	255	33	55	61	78	48	231	26	2,325
ST. HELENS	1,104	163	158	6	218	52	45	77	84	27	196	12	2,142
WOODBURN	1,482	92	507	9	36	0	54	87	86	21	836	6	3,216
NEWPORT	1,624	256	286	17	294	46	86	127	44	57	404	15	3,256
ALBANY	2,312	345	1,093	63	1,081	159	102	0	87	161	355	41	5,799
LEBANON	2,062	300	0	0	62	0	60	159	50	0	395	0	3,088
SOUTH SALEM	4,248	424	1,363	163	2,629	220	151	660	106	304	763	35	11,066
NORTH SALEM	4,854	675	1	2	117	1	218	0	127	3	963	1	6,962
DALLAS	1,261	212	407	5	44	0	46	138	80	31	401	28	2,653
TILLAMOOK	675	45	161	1	152	23	28	42	35	26	234	7	1,429
BEAVERTON	5,698	401	1,315	80	1,220	148	227	405	166	172	1496	19	11,347
MCMINNVILLE	2,361	348	518	22	615	75	43	81	103	125	686	20	4,997
WEST REGION	30,234	3,745	6,008	376	6,750	757	1,154	1,919	1,139	975	7,347	211	60,615
COOS BAY	3,139	517	575	40	636	86	142	145	104	60	447	48	5,939
GOLD BEACH	603	88	132	8	106	15	18	23	84	32	157	11	1,277
ROSEBURG	4,430	635	815	44	786	105	95	107	155	99	729	51	8,051
SPRINGFIELD	4,639	917	0	3	118	0	148	0	106	4	911	1	6,847
MEDFORD	5,673	603	868	66	999	115	150	200	157	211	1063	62	10,167
ASHLAND	740	58	0	0	12	0	22	0	23	1	178	0	1,034
GRANTS PASS	2,828	447	561	31	551	47	105	115	100	89	624	71	5,569
CAVE JUNCTION	743	267	0	1	25	0	14	0	48	0	117	2	1,217
EUGENE	2,224	370	1,793	96	1,934	297	101	0	131	339	460	182	7,927
WEST EUGENE	3,207	468	4	1	112	1	156	429	117	4	721	0	5,220
COTTAGE GROVE	1,341	262	0	2	27	0	64	0	69	1	247	0	2,013
FLORENCE	783	108	83	8	149	6	30	0	50	16	172	2	1,407
SOUTH REGION	30,350	4,740	4,831	300	5,455	672	1,045	1,019	1,144	856	5,826	430	56,668
BAKER	666	115	145	2	159	19	33	30	34	35	120	8	1,366
BEND	2,130	256	450	15	487	26	163	83	95	50	579	23	4,357
JOHN DAY	216	53	81	1	11	0	7	12	44	9	45	4	483
CONDON	57	4	0	0	3	0	0	3	2	1	4	0	74
BURNS	229	37	40	0	113	11	8	20	30	17	32	1	538
PRINEVILLE	524	43	26	2	83	6	29	41	29	10	100	5	898
MADRAS	893	109	13	3	98	7	28	32	47	19	208	8	1,465
KLAMATH FALLS	2,657	513	294	16	453	42	74	151	121	101	583	23	5,028
LAKEVIEW	251	41	0	0	6	0	6	7	16	0	60	0	387
ONTARIO	1,311	100	275	8	275	10	271	65	75	37	590	13	3,030
PENDLETON	964	121	561	32	547	41	48	105	37	80	178	20	2,734
HERMISTON	1,955	333	1	1	38	0	196	6	102	4	356	1	2,993
MLTN-FRWTR	473	28	0	0	11	0	16	0	26	0	148	0	702
LAGRANDE	932	180	234	10	189	23	21	53	21	36	205	17	1,921
ENTERPRISE	121	12	59	1	61	4	10	16	21	10	41	2	358
THE DALLES	974	87	193	7	223	34	14	42	60	34	147	5	1,820
HOOD RIVER	383	83	140	6	11	0	39	24	62	12	203	5	968
EAST REGION	14,736	2,115	2,512	104	2,768	223	963	690	822	455	3,599	135	29,122
SUBS. ADOPTIONS								1397					1397
STATE TOTAL	107,203	13,161	19,654	1,102	22,643	3,082	4,248	7,659	3,679	3,134	21,605	1,034	208,204

TABLE 13: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- JULY 1991
AFS and SDSD Data

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	1,009	$425	($10)	$450	$865	$3,117	$2,252	27.75%
ALBINA	1,024	5,965	0	0	5,965	2,973	(2,992)	200.64%
SOUTHEAST PORTLAND	989	400	0	50	450	3,002	2,552	14.99%
WEST PORTLAND	2,292	1,950	0	13	1,963	7,235	5,272	27.13%
NORTH PTLD	739	2,626	0	0	2,626	2,623	(3)	100.11%
NORTHEAST PTLD	1,079	4,881	0	0	4,881	3,270	(1,611)	149.27%
EAST PTLD	1,116	1,875	0	0	1,875	2,631	756	71.27%
NORTH REGION	8,248	$18,122	($10)	$513	$18,625	$24,851	$6,226	74.95%
CORVALLIS	433	720	0	520	1,240	1,569	329	79.03%
ASTORIA	265	696	0	24	720	609	(111)	118.23%
ST. HELENS	476	316	0	25	341	857	516	39.79%
WOODBURN	345	439	0	0	439	474	35	92.62%
NEWPORT	195	160	0	118	278	1,029	751	27.02%
ALBANY	413	325	0	0	325	1,054	729	30.84%
LEBANON	280	525	0	0	525	1,099	574	47.77%
SOUTH SALEM	590	734	0	20	754	1,729	975	43.61%
NORTH SALEM	935	358	0	97	455	2,590	2,135	17.57%
DALLAS	275	332	0	0	332	885	553	37.51%
TILLAMOOK	123	175	0	100	275	347	72	79.25%
BEAVERTON	1,027	1,269	(110)	5	1,164	1,767	603	65.87%
MCMINNVILLE	550	1,167	0	100	1,267	1,565	298	80.96%
WEST REGION	5,907	$7,216	($110)	$1,009	$8,115	$15,574	$7,459	52.11%
ROSEBURG	738	950	0	25	975	2,854	1,879	34.16%
SPRINGFIELD	423	2,695	60	25	2,780	1,627	(1,153)	170.87%
MEDFORD	884	770	0	0	770	2,895	2,125	26.60%
ASHLAND	159	263	0	0	263	441	178	59.64%
GRANTS PASS	377	250	0	0	250	1,515	1,265	16.50%
CAVE JUNCTION	190	425	0	0	425	861	436	49.36%
EUGENE	677	169	0	50	219	2,026	1,807	10.81%
WEST EUGENE	889	783	0	225	1,008	2,499	1,491	40.34%
COTTAGE GROVE	260	300	0	0	300	815	515	36.81%
SOUTH REGION	4,597	$6,605	$60	$325	$6,990	$15,533	$8,543	45.00%
BEND	455	250	0	0	250	1,227	977	20.38%
KLAMATH FALLS	747	44	0	0	44	1,725	1,681	2.55%
THE DALLES	174	127	72	0	199	236	37	84.32%
HOOD RIVER	97	0	0	23	23	127	104	18.11%
EAST REGION	1,473	$421	$72	$23	$516	$3,315	$2,799	15.57%
Adjustment *					$1,320			
STATE TOTAL	20,225	$32,364	$12	$1,870	$35,566	$59,273	$23,707	60.00%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

TABLE 14A: FOOD STAMP ACTIVITY -- JUNE 1991
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$587,975	1,530	4,430	1,529	4,370	3,059	8,800
ALBINA	637,923	2,054	6,498	1,069	2,513	3,123	9,011
SOUTHEAST PTLD	381,476	998	2,808	1,185	2,643	2,183	5,451
WEST PTLD	515,189	764	2,744	2,568	4,774	3,332	7,518
NORTH PTLD	428,635	1,314	3,936	900	2,235	2,214	6,171
NORTHEAST PTLD	407,560	1,145	3,226	1,293	2,435	2,438	5,661
EAST PTLD	883,713	2,467	7,179	2,161	5,516	4,628	12,695
AFS NORTH REGION (1)	$3,842,471	10,272	30,821	10,705	24,486	20,977	55,307
CORVALLIS	226,747	504	1,528	840	1,861	1,344	3,389
ASTORIA	159,710	380	1,158	504	1,172	884	2,330
ST. HELENS	139,376	290	895	420	1,192	710	2,087
WOODBURN	248,952	422	1,410	830	2,758	1,252	4,168
NEWPORT	234,096	476	1,446	829	2,034	1,305	3,480
ALBANY	299,123	804	2,407	787	2,112	1,591	4,519
LEBANON	291,153	693	2,152	821	2,269	1,514	4,421
SOUTH SALEM	440,461	1,143	3,474	1,216	3,070	2,359	6,544
NORTH SALEM	711,622	1,767	5,411	1,900	5,123	3,667	10,534
DALLAS	195,557	381	1,225	649	1,891	1,030	3,116
TILLAMOOK	94,325	221	642	296	841	517	1,483
BEAVERTON	704,602	1,744	5,133	2,031	5,323	3,775	10,456
MCMINNVILLE	309,782	767	2,315	845	2,514	1,612	4,829
AFS WEST REGION (3)	$4,055,506	9,592	29,196	11,968	32,160	21,560	61,356
COOS BAY	455,657	1,057	3,338	1,333	3,451	2,390	6,789
GOLD BEACH	91,569	170	508	352	877	522	1,385
ROSEBURG	613,206	1,463	4,547	1,702	4,548	3,165	9,095
SPRINGFIELD	614,152	1,596	4,882	1,817	4,176	3,413	9,058
MEDFORD	764,469	1,922	5,852	2,203	5,605	4,125	11,457
ASHLAND	118,169	210	608	550	1,100	760	1,708
GRANTS PASS	434,381	1,029	3,108	1,350	3,312	2,379	6,420
CAVE JUNCTION	141,656	305	983	453	979	758	1,962
EUGENE	334,949	798	2,398	1,320	2,445	2,118	4,843
WEST EUGENE	465,058	1,182	3,632	1,552	3,128	2,734	6,760
COTTAGE GROVE	181,616	480	1,467	504	1,267	984	2,734
FLORENCE	111,258	298	963	280	727	578	1,690
AFS SOUTH REGION (6)	$4,326,140	10,510	32,286	13,416	31,615	23,926	63,901
BAKER CITY	86,536	205	652	261	697	466	1,349
BEND	310,652	694	2,041	987	2,639	1,681	4,680
JOHN DAY	32,031	84	260	87	263	171	523
CONDON	7,136	20	75	16	43	36	118
BURNS	37,162	69	213	136	384	205	597
PRINEVILLE	63,786	144	428	202	543	346	971
MADRAS	118,795	194	609	378	1,266	572	1,875
KLAMATH FALLS	405,587	895	2,731	1,263	3,229	2,158	5,960
LAKEVIEW	33,287	60	196	108	323	168	519
ONTARIO	234,712	329	1,102	756	2,657	1,085	3,759
PENDLETON	115,836	272	808	346	979	618	1,787
HERMISTON	260,400	630	1,922	683	1,968	1,313	3,890
MLTN-FRWTR	65,829	146	446	201	566	347	1,012
LAGRANDE	120,882	333	999	316	909	649	1,908
ENTERPRISE	22,347	39	120	72	244	111	364
THE DALLES	124,967	290	900	397	1,015	687	1,915
HOOD RIVER	81,738	131	399	312	854	443	1,253
AFS EAST REGION (8)	$2,121,683	4,535	13,901	6,521	18,579	11,056	32,480
AFS TOTAL	$14,345,800	34,909	106,204	42,610	106,840	77,519	213,044

SEE NEXT PAGE ALSO

TABLE 14B: FOOD STAMP ACTIVITY -- JUNE 1991
SENIOR AND DISABLED SERVICES DIVISION

		PA PARTICIPANTS		NON PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$71,075	933	986	383	480	1,316	1,466
ALBINA	0	0	0	0	0	0	0
SOUTHEAST PTLD	155,298	2,370	2,492	456	536	2,826	3,028
WEST PTLD	123,471	2,081	2,149	354	395	2,435	2,544
NORTH PTLD	62,705	1,027	1,060	118	143	1,145	1,203
NORTHEAST PTLD	52,507	723	783	396	469	1,119	1,252
MULTNOMAH	0	0	0	0	0	0	0
EAST PTLD	37,819	481	534	316	374	797	908
SDSD NORTH REGION (1)	$502,875	7,615	8,004	2,023	2,397	9,638	10,401
CORVALLIS	0	0	0	0	0	0	0
ASTORIA	16,960	280	289	73	102	353	391
ST. HELENS	14,272	198	212	92	107	290	319
WOODBURN	10,417	189	228	58	75	247	303
NEWPORT	23,083	273	293	134	189	407	482
ALBANY	76,791	916	971	563	750	1,479	1,721
SALEM	104,158	1,473	1,570	542	768	2,015	2,338
DALLAS	9,733	185	204	85	119	270	323
TILLAMOOK	10,633	122	129	88	113	210	242
HILSBRO/BEAVRTN	65,616	793	841	461	566	1,254	1,407
MCMINNVILLE	32,483	513	557	157	219	670	776
SDSD WEST REGION (3)	$364,146	4,942	5,294	2,253	3,008	7,195	8,302
NORTH BEND	41,676	566	593	251	369	817	962
GOLD BEACH	9,474	116	123	86	112	202	235
ROSEBURG	53,417	676	712	315	468	991	1,180
CENT. POINT/MEDFORD	72,803	959	1,011	475	622	1,434	1,633
GRANTS PASS/CAVE JCT	38,657	495	525	253	383	748	908
EUGENE/COTT GROVE	125,382	1,948	2,023	634	832	2,582	2,855
FLORENCE	7,138	88	92	23	46	111	138
SDSD SOUTH REGION (6)	$348,547	4,848	5,079	2,037	2,832	6,885	7,911
BAKER CITY	8,575	154	159	55	77	209	236
BEND	22,361	260	268	207	263	467	531
JOHN DAY	1,759	34	37	14	18	48	55
BURNS	5,627	70	78	38	58	108	136
PRINEVILLE	6,759	65	74	55	79	120	153
MADRAS	6,486	50	61	51	83	101	144
KLAMATH FALLS	27,054	303	313	242	346	545	659
LAKEVIEW	0	0	0	0	0	0	0
ONTARIO	13,628	202	213	96	154	298	367
PENDLETON	35,511	523	551	198	282	721	833
LAGRANDE	13,026	187	196	99	141	286	337
ENTERPRISE	2,511	51	54	16	19	67	73
THE DALLES	14,591	162	165	118	158	280	323
HOOD RIVER	2,257	27	27	43	50	70	77
SDSD EAST REGION (8)	$160,145	2,088	2,196	1,232	1,728	3,320	3,924
SDSD TOTALS	$1,375,713	19,493	20,573	7,545	9,965	27,038	30,538

TABLE 14: FOOD STAMP ACTIVITY -- JUNE 1991
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$4,345,346	17,887	38,825	12,728	26,883	30,615	65,708
WEST REGION (3)	$4,419,652	14,534	34,490	14,221	35,168	28,755	69,658
SOUTH REGION (6)	$4,674,687	15,358	37,365	15,453	34,447	30,811	71,812
EAST REGION (8)	$2,281,828	6,623	16,097	7,753	20,307	14,376	36,404
TOTAL STATE ISSUANCE	$15,721,513	54,402	126,777	50,155	116,805	104,557	243,582

TABLE 15A: AFS DIRECT MAIL ISSUANCE

NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES

JULY 1991

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,154	1,848	58.59%	268	8.50%	2,116	67.09%	18	0.57%
ALBINA	3,175	2,393	75.37%	603	18.99%	2,996	94.36%	6	0.19%
SE PORTLAND	2,178	621	28.51%	819	37.60%	1,440	66.12%	13	0.60%
WEST PORTLAND	3,620	97	2.68%	2,768	76.46%	2,865	79.14%	7	0.19%
NO PORTLAND	2,281	1,504	65.94%	534	23.41%	2,038	89.35%	2	0.09%
NE PORTLAND	2,565	1,278	49.82%	797	31.07%	2,075	80.90%	1	0.04%
EAST PORTLAND	4,848	2,754	56.81%	381	7.86%	3,135	64.67%	20	0.41%
AFS N. REGION	21,821	10,495	48.10%	6,170	28.28%	16,665	76.37%	67	0.31%
CORVALLIS	1,318	152	11.53%	328	24.89%	480	36.42%	0	0.00%
ASTORIA	884	161	18.21%	132	14.93%	293	33.14%	3	0.34%
ST HELENS	738	202	27.37%	177	23.98%	379	51.36%	3	0.41%
WOODBURN	1,287	128	9.95%	326	25.33%	454	35.28%	6	0.47%
NEWPORT	1,277	421	32.97%	150	11.75%	571	44.71%	3	0.23%
ALBANY	1,632	224	13.73%	424	25.98%	648	39.71%	4	0.25%
LEBANON	1,549	493	31.83%	87	5.62%	580	37.44%	6	0.39%
SO SALEM	2,448	281	11.48%	958	39.13%	1,239	50.61%	14	0.57%
NO SALEM	3,784	783	20.69%	1,106	29.23%	1,889	49.92%	18	0.48%
DALLAS	1,046	484	46.27%	56	5.35%	540	51.63%	5	0.48%
TILLAMOOK	521	58	11.13%	53	10.17%	111	21.31%	2	0.38%
BEAVERTON	3,855	1,366	35.43%	531	13.77%	1,897	49.21%	16	0.42%
MCMINNVILLE	1,658	456	27.50%	156	9.41%	612	36.91%	3	0.18%
AFS W. REGION	21,997	5,209	23.68%	4,484	20.38%	9,693	44.07%	83	0.38%
COOS BAY	2,522	1,271	50.40%	287	11.38%	1,558	61.78%	14	0.56%
GOLD BEACH	540	57	10.56%	16	2.96%	73	13.52%	(4)	-0.74%
ROSEBURG	3,218	851	26.44%	88	2.73%	939	29.18%	11	0.34%
SPRINGFIELD	3,368	481	14.28%	769	22.83%	1,250	37.11%	23	0.68%
MEDFORD	4,217	1,699	40.29%	575	13.64%	2,274	53.92%	9	0.21%
ASHLAND	759	116	15.28%	156	20.55%	272	35.84%	3	0.40%
GRANTS PASS	2,328	1,009	43.34%	542	23.28%	1,551	66.62%	4	0.17%
CAVE JUNCTION	740	109	14.73%	67	9.05%	176	23.78%	1	0.14%
EUGENE	2,154	234	10.86%	667	30.97%	901	41.83%	9	0.42%
WEST EUGENE	2,829	587	20.75%	663	23.44%	1,250	44.19%	13	0.46%
COTTAGE GROVE	1,013	337	33.27%	72	7.11%	409	40.38%	(1)	-0.10%
FLORENCE	595	160	26.89%	35	5.88%	195	32.77%	1	0.17%
AFS S. REGION	24,283	6,911	28.46%	3,937	16.21%	10,848	44.67%	83	0.34%
BAKER CITY	480	122	25.42%	17	3.54%	139	28.96%	0	0.00%
BEND	1,788	538	30.09%	120	6.71%	658	36.80%	11	0.62%
JOHN DAY	164	63	38.41%	6	3.66%	69	42.07%	0	0.00%
CONDON	29	2	6.90%	1	3.45%	3	10.34%	0	0.00%
BURNS	197	107	54.31%	20	10.15%	127	64.47%	0	0.00%
PRINEVILLE	329	163	49.54%	1	0.30%	164	49.85%	(2)	-0.61%
MADRAS	574	417	72.65%	7	1.22%	424	73.87%	1	0.17%
K. FALLS	2,334	504	21.59%	173	7.41%	677	29.01%	9	0.39%
LAKEVIEW	154	44	28.57%	1	0.65%	45	29.22%	0	0.00%
ONTARIO	1,068	704	65.92%	16	1.50%	720	67.42%	1	0.09%
PENDLETON	622	139	22.35%	21	3.38%	160	25.72%	4	0.64%
HERMISTON	1,310	449	34.27%	16	1.22%	465	35.50%	3	0.23%
MLTN-FRWTR	335	244	72.84%	16	4.78%	260	77.61%	(1)	-0.30%
LA GRANDE	661	191	28.90%	38	5.75%	229	34.64%	3	0.45%
ENTERPRISE	100	6	6.00%	3	3.00%	9	9.00%	0	0.00%
THE DALLES	664	214	32.23%	30	4.52%	244	36.75%	1	0.15%
HOOD RIVER	442	38	8.60%	13	2.94%	51	11.54%	0	0.00%
AFS E. REGION	11,251	3,945	35.06%	499	4.44%	4,444	39.50%	30	0.27%
AFS STATE TOTAL	79,352	26,560	33.47%	15,090	19.02%	41,650	52.49%	263	0.33%

TABLE 15B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	380	56	14.74%	14	3.68%	70	18.42%	3	0.79%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	753	116	15.41%	114	15.14%	230	30.54%	5	0.66%
WEST PORTLAND	724	90	12.43%	299	41.30%	389	53.73%	3	0.41%
NORTH PORTLAND	352	60	17.05%	23	6.53%	83	23.58%	1	0.28%
NE PORTLAND	138	45	32.61%	15	10.87%	60	43.48%	0	0.00%
MULTNOMAH	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	89	9	10.11%	5	5.62%	14	15.73%	(1)	-1.12%
SDSD N. REGION	2,436	376	15.44%	470	19.29%	846	34.73%	11	0.45%
CORVALLIS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ASTORIA	352	25	7.10%	13	3.69%	38	10.80%	0	0.00%
ST HELENS	79	1	1.27%	5	6.33%	6	7.59%	0	0.00%
WOODBURN	253	16	6.32%	3	1.19%	19	7.51%	0	0.00%
NEWPORT	422	38	9.00%	29	6.87%	67	15.88%	0	0.00%
ALBANY	1,558	74	4.75%	110	7.06%	184	11.81%	5	0.32%
SALEM	2,134	113	5.30%	195	9.14%	308	14.43%	6	0.28%
DALLAS	278	2	0.72%	1	0.36%	3	1.08%	0	0.00%
TILLAMOOK	211	6	2.84%	11	5.21%	17	8.06%	0	0.00%
BEAVERTON	361	33	9.14%	6	1.66%	39	10.80%	0	0.00%
MCMINNVILLE	671	55	8.20%	14	2.09%	69	10.28%	1	0.15%
SDSD W. REGION	6,319	363	5.74%	387	6.12%	750	11.87%	12	0.19%
COOS BAY	841	76	9.04%	28	3.33%	104	12.37%	2	0.24%
GOLD BEACH	218	2	0.92%	2	0.92%	4	1.83%	0	0.00%
ROSEBURG	1,034	47	4.55%	18	1.74%	65	6.29%	1	0.10%
CENTRAL POINT	730	42	5.75%	7	0.96%	49	6.71%	1	0.14%
MEDFORD	748	56	7.49%	44	5.88%	100	13.37%	3	0.40%
GRANTS PASS	769	93	12.09%	43	5.59%	136	17.69%	1	0.13%
CAVE JUNCTION	0	0	ERR	0	ERR	0	ERR	0	ERR
EUGENE	2,712	109	4.02%	225	8.30%	334	12.32%	3	0.11%
COTTAGE GROVE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FLORENCE	110	8	7.27%	5	4.55%	13	11.82%	0	0.00%
SDSD S. REGION	7,162	433	6.05%	372	5.19%	805	11.24%	11	0.15%
BAKER CITY	209	4	1.91%	0	0.00%	4	1.91%	0	0.00%
BEND	486	19	3.91%	8	1.65%	27	5.56%	2	0.41%
JOHN DAY	49	1	2.04%	0	0.00%	1	2.04%	0	0.00%
BURNS	113	9	7.96%	0	0.00%	9	7.96%	0	0.00%
PRINEVILLE	122	13	10.66%	3	2.46%	16	13.11%	0	0.00%
MADRAS	98	20	20.41%	0	0.00%	20	20.41%	0	0.00%
K. FALLS	562	43	7.65%	11	1.96%	54	9.61%	1	0.18%
LAKEVIEW	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ONTARIO	299	35	11.71%	7	2.34%	42	14.05%	0	0.00%
PENDLETON	766	59	7.70%	6	0.78%	65	8.49%	1	0.13
LA GRANDE	293	10	3.41%	7	2.39%	17	5.80%	1	0.34%
ENTERPRISE	68	1	1.47%	3	4.41%	4	5.88%	0	0.00%
THE DALLES	298	17	5.70%	3	1.01%	20	6.71%	0	0.00%
HOOD RIVER	70	2	2.86%	4	5.71%	6	8.57%	0	0.00%
SDSD E. REGION	3,433	233	6.79%	52	1.51%	285	8.30%	5	0.15%
SDSD STATE TOTAL	19,350	1,405	7.26%	1,281	6.62%	2,686	13.88%	39	0.20%

TABLE 15: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
JULY 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	24,257	10,871	44.82%	6,640	27.37%	17,511	72.19%	78	0.32%
WEST REG. TOT.	28,316	5,572	19.68%	4,871	17.20%	10,443	36.88%	95	0.34%
SOUTH REG. TOT.	31,445	7,344	23.36%	4,309	13.70%	11,653	37.06%	94	0.30%
EAST REG. TOT.	14,684	4,178	28.45%	551	3.75%	4,729	32.21%	35	0.24%
STATE TOTAL	98,702	27,965	28.33%	16,371	16.59%	44,336	44.92%	302	0.31%

TABLE 16A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1991

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$590,939	$374,210	63.32%	$52,437	8.87%	$426,647	72.20%	$3,939	0.67%
ALBINA	621,823	474,480	76.30%	120,690	19.41%	595,170	95.71%	1,424	0.23%
SE PORTLAND	376,829	120,063	31.86%	133,536	35.44%	253,599	67.30%	2,201	0.58%
WEST PORTLAND	540,022	19,766	3.66%	424,369	78.58%	444,135	82.24%	1,089	0.20%
NO PORTLAND	429,372	297,688	69.33%	96,579	22.49%	394,267	91.82%	233	0.05%
NE PORTLAND	414,367	234,253	56.53%	125,558	30.30%	359,811	86.83%	328	0.08%
EAST PORTLAND	896,816	578,798	64.54%	64,338	7.17%	643,136	71.71%	3,745	0.42%
AFS N. REGION	$3,870,168	$2,099,258	54.24%	$1,017,507	26.29%	$3,116,765	80.53%	$12,959	0.33%
CORVALLIS	223,931	37,226	16.62%	52,328	23.37%	89,554	39.99%	212	0.09%
ASTORIA	153,097	31,876	20.82%	19,279	12.59%	51,155	33.41%	360	0.24%
ST HELENS	137,903	45,977	33.34%	33,872	24.56%	79,849	57.90%	663	0.48%
WOODBURN	254,374	31,662	12.45%	70,798	27.83%	102,460	40.28%	901	0.35%
NEWPORT	219,782	86,639	39.42%	20,354	9.26%	106,993	48.68%	506	0.23%
ALBANY	297,752	48,203	16.19%	76,030	25.53%	124,233	41.72%	754	0.25%
LEBANON	284,460	106,345	37.38%	16,274	5.72%	122,619	43.11%	979	0.34%
SO SALEM	443,112	63,332	14.29%	177,522	40.06%	240,854	54.36%	2,712	0.61%
NO SALEM	708,000	176,139	24.88%	210,342	29.71%	386,481	54.59%	3,460	0.49%
DALLAS	193,604	112,893	58.31%	8,959	4.63%	121,852	62.94%	1,041	0.54%
TILLAMOOK	93,208	13,244	14.21%	9,427	10.11%	22,671	24.32%	165	0.18%
BEAVERTON	711,171	284,623	40.02%	88,605	12.46%	373,228	52.48%	2,658	0.37%
MCMINNVILLE	302,377	100,215	33.14%	27,899	9.23%	128,114	42.37%	398	0.13%
AFS W. REGION	$4,022,771	$1,138,374	28.30%	$811,689	20.18%	$1,950,063	48.48%	$14,809	0.37%
COOS BAY	459,733	276,293	60.10%	54,003	11.75%	330,296	71.85%	1,859	0.40%
GOLD BEACH	91,792	13,430	14.63%	2,392	2.61%	15,822	17.24%	(424)	-0.46%
ROSEBURG	595,923	204,366	34.29%	12,179	2.04%	216,545	36.34%	1,414	0.24%
SPRINGFIELD	603,714	98,148	16.26%	134,199	22.23%	232,347	38.49%	4,354	0.72%
MEDFORD	755,169	377,557	50.00%	89,179	11.81%	466,736	61.81%	1,657	0.22%
ASHLAND	117,619	27,189	23.12%	20,230	17.20%	47,419	40.32%	403	0.34%
GRANTS PASS	418,169	219,778	52.56%	91,328	21.84%	311,106	74.40%	414	0.10%
CAVE JUNCTION	138,453	24,285	17.54%	11,073	8.00%	35,358	25.54%	105	0.08%
EUGENE	339,135	46,026	13.57%	97,090	28.63%	143,116	42.20%	2,077	0.61%
WEST EUGENE	471,434	121,236	25.72%	92,722	19.67%	213,958	45.38%	1,821	0.39%
COTTAGE GROVE	183,622	71,395	38.88%	12,930	7.04%	84,325	45.92%	(11)	-0.01%
FLORENCE	108,444	38,816	35.79%	7,027	6.48%	45,843	42.27%	247	0.23%
AFS S. REGION	$4,283,207	$1,518,519	35.45%	$624,352	14.58%	$2,142,871	50.03%	$13,916	0.32%
BAKER CITY	86,020	27,775	32.29%	2,580	3.00%	30,355	35.29%	193	0.22%
BEND	320,383	125,966	39.32%	19,679	6.14%	145,645	45.46%	2,340	0.73%
JOHN DAY	29,849	14,285	47.86%	1,058	3.54%	15,343	51.40%	0	0.00%
CONDON	5,637	706	12.52%	275	4.88%	981	17.40%	0	0.00%
BURNS	35,381	20,681	58.45%	3,609	10.20%	24,290	68.65%	0	0.00%
PRINEVILLE	57,938	33,754	58.26%	193	0.33%	33,947	58.59%	(386)	-0.67%
MADRAS	115,463	88,207	76.39%	1,272	1.10%	89,479	77.50%	253	0.22%
K. FALLS	417,594	108,348	25.95%	23,732	5.68%	132,080	31.63%	1,867	0.45%
LAKEVIEW	28,211	8,164	28.94%	105	0.37%	8,269	29.31%	0	0.00%
ONTARIO	220,169	158,201	71.85%	3,380	1.54%	161,581	73.39%	108	0.05%
PENDLETON	116,302	31,049	26.70%	3,631	3.12%	34,680	29.82%	743	0.64%
HERMISTON	246,899	105,718	42.82%	3,278	1.33%	108,996	44.15%	277	0.11%
MLTN-FRWTR	60,662	44,986	74.16%	2,433	4.01%	47,419	78.17%	(189)	-0.31%
LA GRANDE	121,046	48,086	39.73%	5,887	4.86%	53,973	44.59%	430	0.36%
ENTERPRISE	18,544	1,767	9.53%	540	2.91%	2,307	12.44%	0	0.00%
THE DALLES	119,349	47,379	39.70%	5,738	4.81%	53,117	44.51%	193	0.16%
HOOD RIVER	76,112	7,858	10.32%	2,024	2.66%	9,882	12.98%	0	0.00%
AFS E. REGION	$2,075,559	$872,930	42.06%	$79,414	3.83%	$952,344	45.88%	$5,829	0.28%
AFS STATE TOTAL	$14,251,705	$5,629,081	39.50%	$2,532,962	17.77%	$8,162,043	57.27%	$47,513	0.33%

TABLE 16B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$30,869	$5,386	17.45%	$1,774	5.75%	$7,160	23.19%	$237	0.77%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	58,614	11,695	19.95%	10,786	18.40%	22,481	38.35%	450	0.77%
WEST PORTLAND	59,379	9,422	15.87%	27,249	45.89%	36,671	61.76%	220	0.37%
NORTH PORTLAND	27,197	5,574	20.49%	2,257	8.30%	7,831	28.79%	105	0.39%
NE PORTLAND	12,707	4,785	37.66%	1,497	11.78%	6,282	49.44%	0	0.00%
MULTNOMAH	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	7,161	858	11.98%	562	7.85%	1,420	19.83%	(179)	-2.50%
SDSD N. REGION	$195,927	$37,720	19.25%	$44,125	22.52%	$81,845	41.77%	$833	0.43%
CORVALLIS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ASTORIA	16,571	1,860	11.22%	1,202	7.25%	3,062	18.48%	0	0.00%
ST HELENS	5,916	105	1.77%	430	7.27%	535	9.04%	0	0.00%
WOODBURN	10,750	919	8.55%	172	1.60%	1,091	10.15%	0	0.00%
NEWPORT	22,886	3,731	16.30%	1,731	7.56%	5,462	23.87%	0	0.00%
ALBANY	77,606	6,597	8.50%	6,977	8.99%	13,574	17.49%	459	0.59%
SALEM	109,922	8,261	7.52%	13,088	11.91%	21,349	19.42%	504	0.46%
DALLAS	10,023	161	1.61%	17	0.17%	178	1.78%	0	0.00%
TILLAMOOK	10,426	646	6.20%	665	6.38%	1,311	12.57%	0	0.00%
BEAVERTON	27,533	3,164	11.49%	599	2.18%	3,763	13.67%	0	0.00%
MCMINNVILLE	31,659	4,184	13.22%	964	3.04%	5,148	16.26%	56	0.18%
SDSD W. REGION	$323,292	$29,628	9.16%	$26,045	8.06%	$55,673	17.16%	$1,019	0.32%
COOS BAY	41,636	6,779	16.28%	2,541	6.10%	9,320	22.38%	144	0.35%
GOLD BEACH	10,632	205	1.93%	121	1.14%	326	3.07%	0	0.00%
ROSEBURG	53,420	4,738	8.87%	1,061	1.99%	5,799	10.86%	64	0.12%
CENTRAL POINT	30,411	2,741	9.01%	433	1.42%	3,174	10.44%	105	0.35%
MEDFORD	43,503	5,058	11.63%	3,484	8.01%	8,542	19.64%	245	0.56%
GRANTS PASS	39,277	7,681	19.56%	2,189	5.57%	9,870	25.13%	30	0.08%
CAVE JUNCTION	0	0	ERR	0	ERR	0	ERR	0	ERR
EUGENE	130,250	7,279	5.59%	14,332	11.00%	21,611	16.59%	155	0.12%
COTTAGE GROVE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FLORENCE	6,816	730	10.71%	285	4.18%	1,015	14.89%	0	0.00%
SDSD S. REGION	$355,945	$35,211	9.89%	$24,446	6.87%	$59,657	16.76%	$743	0.21%
BAKER CITY	8,149	297	3.64%	0	0.00%	297	3.64%	0	0.00%
BEND	22,352	1,667	7.46%	521	2.33%	2,188	9.79%	116	0.52%
JOHN DAY	1,708	99	5.80%	0	0.00%	99	5.80%	0	0.00%
BURNS	5,918	982	16.59%	0	0.00%	982	16.59%	0	0.00%
PRINEVILLE	6,518	1,147	17.60%	269	4.13%	1,416	21.72%	0	0.00%
MADRAS	5,873	1,711	29.13%	0	0.00%	1,711	29.13%	0	0.00%
K. FALLS	27,147	3,405	12.54%	612	2.25%	4,017	14.80%	136	0.50%
LAKEVIEW	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ONTARIO	13,079	3,085	23.59%	699	5.34%	3,784	28.93%	0	0.00%
PENDLETON	35,923	4,147	11.54%	570	1.59%	4,717	13.13%	26	0.07%
LA GRANDE	12,503	867	6.93%	294	2.35%	1,161	9.29%	64	0.51%
ENTERPRISE	2,547	91	3.57%	315	12.37%	406	15.94%	0	0.00%
THE DALLES	15,499	1,091	7.04%	100	0.65%	1,191	7.68%	0	0.00%
HOOD RIVER	2,285	142	6.21%	227	9.93%	369	16.15%	0	0.00%
SDSD E. REGION	$159,501	$18,731	11.74%	$3,607	2.26%	$22,338	14.00%	$342	0.21%
SDSD STATE TOTAL	$1,034,665	$121,090	11.70%	$98,223	9.49%	$219,313	21.20%	$2,937	0.28%

TABLE 16: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
JULY 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$4,066,095	$2,136,978	52.56%	$1,061,632	26.11%	$3,198,610	78.67%	$13,792	0.34%
WEST REG. TOT.	4,346,063	1,167,802	26.87%	837,734	19.28%	2,005,536	46.15%	15,828	0.36%
SOUTH REG. TOT.	4,639,152	1,553,730	33.49%	648,798	13.99%	2,202,528	47.48%	14,659	0.32%
EAST REG. TOT.	2,235,060	891,661	39.89%	83,021	3.71%	974,682	43.61%	6,171	0.28%
STATE TOTAL	$15,286,370	$5,750,171	37.62%	$2,631,185	17.21%	$8,381,356	54.83%	$50,450	0.33%

TABLE 17A: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1991

COUNTY	POP BY COUNTY 1990	(3) EST PERSONS BELOW POVERTY	EST. POP. <18 (4)	JULY 91 (5) UNEMPL. RATE	ADC MED.ELIG. PERSONS	ADC CASH CASES	ADC CASH PERSONS	ADC CASH CHILDREN	ADC CASH EXPEND.	ADC-UN MED.ELIG. PERSONS	ADC-UN CASH CASES	ADC-UN CASH PERSONS	ADC-UN CASH CHILDREN	ADC-UN CASH EXPEND.
NORTH REGION														
CLACKAMAS	278,850	16,364	74,177	4.7%	4,795	1,649	4,296	2,805	701,318	438	100	438	255	46,440
MULTNOMAH	583,887	65,021	134,279	4.7%	27,088	9,325	25,274	17,069	4,042,505	2,123	475	2,123	1,222	248,816
REGION TOTAL	862,737	81,385	208,456		31,883	10,974	29,570	19,874	4,743,823	2,561	575	2,561	1,477	295,256
WEST REGION														
BENTON	70,811	8,453	16,171	3.6%	1,404	462	1,233	808	195,513	301	74	301	162	35,945
CLATSOP	33,301	3,702	8,553	5.3%	1,149	396	1,039	680	164,402	183	44	183	98	22,945
COLUMBIA	37,557	3,361	10,521	7.6%	1,104	374	990	653	147,726	163	35	163	99	17,496
LINCOLN	38,889	4,168	9,033	4.4%	1,624	537	1,440	934	217,665	256	63	256	138	32,667
LINN	91,227	11,135	24,086	8.2%	4,374	1,499	3,961	2,620	622,376	645	150	645	359	78,379
MARION	228,483	23,167	60,885	5.2%	10,584	3,523	9,632	6,512	1,488,515	1,191	275	1,191	673	131,929
POLK	49,541	5,851	12,305	5.2%	1,261	416	1,151	788	170,005	212	51	212	120	25,336
TILLAMOOK	21,570	2,090	4,961	4.9%	675	225	571	383	86,052	45	10	45	25	4,944
WASHINGTON	311,554	17,258	83,889	4.7%	5,698	1,951	5,208	3,496	838,217	401	102	401	209	45,646
YAMHILL	65,551	6,127	18,261	4.7%	2,361	798	2,094	1,386	338,082	348	84	348	186	37,151
REGION TOTAL	948,484	85,311	248,665		30,234	10,181	27,319	18,260	4,268,552	3,745	888	3,745	2,069	432,438
SOUTH REGION														
COOS	60,273	6,439	14,917	7.6%	3,139	1,041	2,864	1,914	427,020	517	125	517	282	62,932
CURRY	19,327	2,246	3,582	4.5%	603	209	519	333	77,433	88	22	88	45	9,008
DOUGLAS	94,649	10,666	24,901	7.5%	4,430	1,496	4,104	2,748	608,321	635	160	635	343	82,672
JACKSON	146,389	16,791	37,181	7.7%	6,413	2,105	5,701	3,780	874,924	661	158	661	362	75,629
JOSEPHINE	62,649	9,474	14,571	8.5%	3,571	1,216	3,263	2,106	512,938	714	170	714	390	88,628
LANE	282,912	35,770	69,396	6.0%	12,194	4,164	11,008	7,259	1,721,735	2,125	510	2,125	1,145	244,771
REGION TOTAL	666,199	81,387	164,548		30,350	10,231	27,459	18,140	4,222,371	4,740	1,145	4,740	2,567	563,640
EAST REGION														
BAKER	15,317	1,904	3,698	5.8%	666	207	579	398	81,572	115	28	115	59	12,119
CROOK	14,111	1,396	3,687	5.9%	524	175	473	316	70,327	43	10	43	24	3,183
DESCHUTES	74,958	6,576	19,276	5.8%	2,130	719	1,849	1,214	283,092	256	63	256	131	29,008
GILLIAM (1)	1,717	127	414	3.0%	57	19	54	37	8,898	4	1	4	2	69
GRANT	7,853	963	2,145	4.7%	216	66	168	111	27,061	53	13	53	29	4,813
HARNEY	7,060	708	2,121	4.8%	229	69	184	126	28,321	37	10	37	17	4,306
HOOD RIVER	16,903	1,532	4,530	6.9%	383	122	320	207	50,457	83	21	83	43	8,633
JEFFERSON	13,676	1,674	4,442	6.0%	893	296	823	606	114,678	109	25	109	61	13,773
KLAMATH	57,702	7,105	15,198	8.1%	2,657	920	2,498	1,681	369,927	513	116	513	289	55,013
LAKE	7,186	928	1,995	6.2%	251	78	205	143	29,023	41	10	41	21	4,400
MALHEUR	26,038	4,338	7,715	8.7%	1,311	403	1,213	865	174,646	100	23	100	63	8,060
MORROW (1)	7,625	817	2,214	10.2%										
SHERMAN (2)	1,918	272	649	3.3%										
UMATILLA	59,249	5,990	16,316	9.1%	3,392	1,121	3,065	2,075	471,070	482	114	482	275	60,027
UNION	23,598	2,840	6,560	5.0%	932	310	820	538	127,868	180	41	180	101	18,304
WALLOWA	6,911	754	1,773	4.2%	121	36	101	72	13,968	12	4	12	5	603
WASCO (2)	21,683	2,050	5,673	4.6%	974	299	838	565	119,405	87	23	87	48	8,851
WHEELER (1)	1,396	273	272	6.3%										
REGION TOTAL	364,901	40,247	98,678		14,736	4,840	13,190	8,954	1,970,312	2,115	502	2,115	1,168	231,162
SUBSID ADOP ADJ.									1,235,406					71
STATE TOTAL	2,842,321	288,331	720,347	5.6%	107,203	36,226	97,538	65,228	16,440,464	13,161	3,110	13,161	7,281	1,522,568

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.
(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION DATA ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U. S. DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) PERSONS LESS THAN AGE 18 ARE ESTIMATES FROM THE 1990 CENSUS PROVIDED BY THE CENTER FOR POPULATION RESEARCH AND CENSUS.

(5) UNEMPLOYMENT RATE IS NOT SEASONALLY ADJUSTED.

TABLE 17B: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1991

	FOOD STAMPS (JUNE 1991)				ADULT PROGRAMS						EMPLOY. RELATED DAYCARE		
COUNTY	N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA MED. ELIG.PER.	AB MED. ELIG.PER.	AD MED. ELIG.PER.	TOTAL ADULT MED.ELIG.	MEDICALLY NEEDY PER.	GA MED. ELIG.PER.	CASES	CASH CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	4,850	10,266	4,375	659,050	1,233	58	1,185	2,476	1,616	171	197	332	48,205
MULTNOMAH	22,033	55,442	26,240	3,686,296	5,070	264	6,485	11,819	4,639	1,259	702	1,291	215,454
REGION TOTAL	26,883	65,708	30,615	4,345,346	6,303	322	7,670	14,295	6,255	1,430	899	1,623	263,659
WEST REGION													
BENTON	1,861	3,389	1,344	226,747	0	1	27	28	480	0	58	103	14,238
CLATSOP	1,274	2,721	1,237	176,670	199	7	255	461	357	33	60	109	20,705
COLUMBIA	1,299	2,406	1,000	153,648	158	6	218	382	307	52	25	40	5,258
LINCOLN	2,223	3,962	1,712	257,179	286	17	294	597	505	46	63	107	14,261
LINN	5,131	10,661	4,584	667,067	1,093	63	1,143	2,299	1,048	159	103	189	25,678
MARION	11,794	23,887	9,540	1,515,610	1,871	174	2,782	4,827	3,209	221	297	572	88,355
POLK	2,010	3,439	1,300	205,290	407	5	44	456	512	0	40	72	12,609
TILLAMOOK	954	1,725	727	104,958	161	1	152	314	295	23	38	73	9,381
WASHINGTON	5,889	11,863	5,029	770,218	1,315	80	1,220	2,615	1,834	148	273	486	84,235
YAMHILL	2,733	5,605	2,282	342,265	518	22	615	1,155	914	75	86	167	22,312
REGION TOTAL	35,168	69,658	28,755	4,419,652	6,008	376	6,750	13,134	9,461	757	1,043	1,918	297,032
SOUTH REGION													
COOS	3,820	7,751	3,207	497,333	575	40	636	1,251	611	86	73	127	16,572
CURRY	989	1,620	724	101,043	132	8	106	246	273	15	24	45	6,085
DOUGLAS	5,016	10,275	4,156	666,625	815	44	786	1,645	983	105	120	216	26,077
JACKSON	7,327	14,798	6,319	955,441	868	66	1,011	1,945	1,633	115	217	379	58,836
JOSEPHINE	4,674	9,290	3,885	614,694	561	32	576	1,169	978	47	103	175	24,616
LANE	12,621	28,078	12,520	1,839,553	1,880	110	2,340	4,330	3,348	304	414	714	106,282
REGION TOTAL	34,447	71,812	30,811	4,674,687	4,831	300	5,455	10,586	7,826	672	951	1,656	238,470
EAST REGION													
BAKER	774	1,585	675	95,111	145	2	159	306	189	19	31	59	6,577
CROOK	622	1,124	466	70,545	26	2	83	111	139	6	17	33	4,854
DESCHUTES	2,902	5,211	2,148	333,013	450	15	487	952	724	26	89	160	23,489
GILLIAM (1)	43	118	36	7,136	0	0	3	3	7	0	1	2	271
GRANT	281	578	219	33,790	81	1	11	93	98	0	3	6	654
HARNEY	442	733	313	42,789	40	0	113	153	79	11	10	17	2,079
HOOD RIVER	904	1,330	513	83,995	140	6	11	157	277	0	20	34	4,789
JEFFERSON	1,349	2,019	673	125,281	13	3	98	114	274	7	25	45	5,588
KLAMATH	3,575	6,619	2,703	432,641	294	16	453	763	805	42	76	126	15,879
LAKE	323	519	168	33,287	0	0	6	6	76	0	5	10	1,791
MALHEUR	2,811	4,126	1,383	248,340	275	8	275	558	702	10	28	52	7,869
MORROW (1)													
SHERMAN (2)													
UMATILLA	3,795	7,522	2,999	477,576	562	33	596	1,191	931	41	88	155	22,275
UNION	1,050	2,245	935	133,908	234	10	189	433	262	23	27	50	6,389
WALLOWA	263	437	178	24,858	59	1	61	121	72	4	13	24	3,495
WASCO (2)	1,173	2,238	967	139,558	193	7	223	423	241	34	36	63	7,779
WHEELER (1)													
REGION TOTAL	20,307	36,404	14,376	2,281,828	2,512	104	2,768	5,384	4,876	223	469	836	113,778
SUBSID ADOP ADJ.													(15,241)
STATE TOTAL	116,805	243,582	104,557	$15,721,513	19,654	1,102	22,643	43,399	28,418	3,082	3,362	6,033	897,698

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

TABLE 17C: PUBLIC ASSISTANCE DATA BY COUNTY -- JULY 1991

COUNTY	EMERGENCY ASSISTANCE CASH		TOTAL MED.	TOTAL MED.	EST CLIENTS SERVED (6)	TOTAL EXPEND. (7) (8)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
	CASES	EXPEND.	ELIG.PER.	EXPEND. (8)					
NORTH REGION									
CLACKAMAS	59	13,441	9,987	1,305,266	14,837	2,773,720	15.4	37.8	36.8
MULTNOMAH	401	84,186	50,415	6,412,932	72,448	14,690,189	43.3	127.1	95.0
REGION TOTAL	460	97,627	60,402	7,718,198	87,285	17,463,909	34.3	95.3	76.2
WEST REGION									
BENTON	18	3,982	2,335	214,210	4,196	690,635	17.4	50.0	47.9
CLATSOP	22	5,425	2,325	259,931	3,599	650,077	31.2	79.5	81.7
COLUMBIA	17	2,152	2,142	288,051	3,441	614,330	26.4	62.1	64.1
LINCOLN	26	7,791	3,256	465,310	5,479	994,873	37.0	103.4	101.9
LINN	65	13,779	8,887	1,037,486	14,018	2,444,765	43.4	108.8	116.9
MARION	187	42,423	21,244	2,268,128	33,038	5,534,960	42.2	107.0	104.5
POLK	16	3,857	2,653	250,881	4,663	667,978	23.2	64.0	69.4
TILLAMOOK	10	2,333	1,429	189,724	2,383	397,393	26.5	77.2	80.0
WASHINGTON	78	18,077	11,347	1,526,748	17,236	3,283,141	16.7	41.7	38.1
YAMHILL	17	4,947	4,997	629,224	7,730	1,373,980	31.9	75.9	85.5
REGION TOTAL	456	104,765	60,615	7,129,693	95,783	16,652,132	28.8	73.4	73.4
SOUTH REGION									
COOS	48	8,459	5,939	667,346	9,759	1,679,663	47.5	128.3	128.6
CURRY	9	2,089	1,277	181,528	2,266	377,186	26.9	93.0	83.8
DOUGLAS	39	9,194	8,051	1,032,037	13,067	2,424,923	43.4	110.4	108.6
JACKSON	60	14,724	11,201	1,342,433	18,528	3,321,987	38.9	101.7	101.1
JOSEPHINE	43	7,725	6,786	611,643	11,460	1,860,245	52.1	144.5	148.3
LANE	201	49,402	23,414	2,647,276	36,035	6,609,019	38.9	104.6	99.2
REGION TOTAL	400	91,592	56,668	6,482,263	91,115	16,273,023	41.2	110.2	107.8
EAST REGION									
BAKER	14	4,272	1,366	172,060	2,140	371,710	37.8	107.6	103.5
CROOK	11	1,993	898	101,195	1,520	252,097	33.5	85.7	79.7
DESCHUTES	52	12,734	4,357	514,586	7,259	1,195,921	24.7	63.0	69.5
GILLIAM (1)	0	0	74	12,419	117	28,793	31.5	89.4	68.7
GRANT	2	510	483	64,068	764	130,896	21.4	51.7	73.6
HARNEY	4	1,098	538	64,575	980	143,169	26.1	59.4	103.8
HOOD RIVER	14	3,189	968	230,344	1,872	381,407	18.9	45.7	78.7
JEFFERSON	11	2,962	1,465	183,471	2,814	445,753	60.2	136.4	147.6
KLAMATH	27	5,872	5,028	539,941	8,603	1,419,273	43.3	110.6	114.7
LAKE	3	350	387	27,131	710	95,982	28.5	71.7	72.2
MALHEUR	66	8,275	3,030	228,679	5,841	675,869	46.6	112.1	158.5
MORROW (1)									
SHERMAN (2)									
UMATILLA	81	19,178	6,429	744,492	10,224	1,794,619	51.7	127.2	127.0
UNION	7	2,718	1,921	267,345	2,971	556,533	34.7	82.0	95.1
WALLOWA	2	324	358	44,198	621	87,445	14.6	40.6	63.2
WASCO (2)	7	1,229	1,820	192,221	2,993	469,043	38.6	99.6	103.2
WHEELER (1)									
REGION TOTAL	301	64,705	29,122	3,386,725	49,429	8,048,510	36.1	90.7	99.8
SUBSID ADOP ADJ.			1,397	0	1,397	1,220,236			
STATE TOTAL	1,617	358,690	208,204	24,716,879	325,009	59,657,811	34.3	90.6	85.7

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(6) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICALLY ELIGIBLE CLIENTS.

(7) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR THESE PROGRAMS.

(8) MEDICAL EXPENDITURES DATA IS MARCH 1991 DATA.

S6615-8

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

SEPTEMBER 1991 BOOKLET

DATA FOR AUGUST 1991

PUBLIC ASSISTANCE PROGRAMS
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Budget and Research (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC-BASIC EXPENDITURE COMPARISON -- AUGUST 1991

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	4,303	1,657	1,613	(44)	102.73%	$707,616.80	$164.45	$427.05
ALBINA	6,564	2,261	2,190	(71)	103.24%	1,036,584.76	157.92	458.46
SOUTHEAST PORTLAND	2,557	1,017	1,050	33	96.86%	411,835.38	161.06	404.95
WEST PORTLAND	2,402	830	840	10	98.81%	334,957.66	139.45	403.56
NORTH PTLD	3,765	1,385	1,383	(2)	100.15%	579,569.76	153.94	418.46
NORTHEAST PTLD	3,075	1,183	1,206	23	98.09%	484,113.99	157.44	409.23
EAST PTLD	7,191	2,744	2,632	(112)	104.26%	1,206,814.28	167.82	439.80
REGION EXPENDITURE						87,503.31		
NORTH REGION	29,857	11,077	10,914	(163)	101.49%	$4,848,995.94	$162.41	$437.75
CORVALLIS	1,230	461	462	1	99.78%	194,177.96	157.87	421.21
ASTORIA	1,037	394	389	(5)	101.29%	163,232.93	157.41	414.30
ST. HELENS	1,036	391	367	(24)	106.54%	155,450.42	150.05	397.57
WOODBURN	1,394	483	434	(49)	111.29%	209,853.89	150.54	434.48
NEWPORT	1,467	549	532	(17)	103.20%	223,175.24	152.13	406.51
ALBANY	2,123	802	809	7	99.14%	340,880.74	160.57	425.04
LEBANON	1,909	721	731	10	98.63%	299,431.14	156.85	415.30
SOUTH SALEM	3,865	1,415	1,170	(245)	120.94%	589,108.90	152.42	416.33
NORTH SALEM	4,463	1,660	1,753	93	94.70%	715,739.20	160.37	431.17
DALLAS	1,170	420	404	(16)	103.96%	183,089.30	156.49	435.93
TILLAMOOK	610	239	224	(15)	106.70%	88,881.92	145.71	371.89
BEAVERTON	5,308	2,002	1,790	(212)	111.84%	859,119.14	161.85	429.13
MCMINNVILLE	2,052	791	798	7	99.12%	344,290.33	167.78	435.26
REGION EXPENDITURE						0.00		
WEST REGION	27,664	10,328	9,863	(465)	104.72%	$4,366,431.11	$157.84	$422.78
COOS BAY	2,864	1,044	1,040	(4)	100.39%	429,147.96	149.84	411.06
GOLD BEACH	537	211	225	14	93.78%	81,066.53	150.96	384.20
ROSEBURG	4,123	1,506	1,421	(85)	105.98%	632,570.36	153.42	420.03
SPRINGFIELD	4,179	1,572	1,560	(12)	100.77%	652,168.43	156.06	414.87
MEDFORD	5,043	1,870	1,838	(32)	101.74%	780,720.26	154.81	417.50
ASHLAND	683	258	250	(8)	103.20%	107,037.88	156.72	414.88
GRANTS PASS	2,558	959	911	(48)	105.27%	389,194.70	152.15	405.83
CAVE JUNCTION	721	269	271	2	99.26%	121,314.45	168.26	450.98
EUGENE	2,038	787	739	(48)	106.50%	325,469.16	159.70	413.56
WEST EUGENE	2,911	1,091	1,069	(22)	102.06%	462,538.27	158.89	423.96
COTTAGE GROVE	1,239	474	453	(21)	104.64%	194,661.96	157.11	410.68
FLORENCE	725	261	270	9	96.67%	105,681.46	145.77	404.91
REGION EXPENDITURE						0.00		
SOUTH REGION	27,621	10,302	10,047	(255)	102.54%	$4,281,571.42	$155.01	$415.61
BAKER CITY	588	212	197	(15)	107.61%	89,228.32	151.75	420.89
BEND	1,938	744	687	(57)	108.30%	293,010.57	151.19	393.83
JOHN DAY	162	64	65	1	98.46%	25,585.04	157.93	399.77
CONDON *	58	20	20	0	100.00%	8,219.60	141.72	410.98
BURNS	204	79	62	(17)	127.42%	28,675.75	140.57	362.98
PRINEVILLE	434	164	160	(4)	102.50%	68,933.63	158.83	420.33
MADRAS	844	310	296	(14)	104.73%	117,644.54	139.39	379.50
KLAMATH FALLS	2,527	929	875	(54)	106.17%	375,107.13	148.44	403.78
LAKEVIEW	216	79	77	(2)	102.60%	30,652.50	141.91	388.01
ONTARIO	1,215	408	380	(28)	107.37%	178,230.54	146.69	436.84
PENDLETON	853	321	305	(16)	105.25%	134,917.70	158.17	420.30
HERMISTON	1,746	637	616	(21)	103.41%	266,608.29	152.70	418.54
MLTN-FRWTR	405	149	143	(6)	104.20%	64,201.86	158.52	430.88
LAGRANDE	842	313	312	(1)	100.32%	125,896.22	149.52	402.22
ENTERPRISE	111	40	40	0	100.00%	15,651.44	141.00	391.29
THE DALLES	796	285	298	13	95.64%	117,440.57	147.54	412.07
HOOD RIVER	328	127	136	9	93.38%	51,606.11	157.34	406.35
REGION EXPENDITURE						0.00		
EAST REGION	13,267	4,881	4,669	(212)	104.54%	$1,991,609.81	$150.12	$408.03
STATE OFFICE						$1,355,102.99		
STATE TOTAL	98,409	36,588	35,493	(1,095)	103.09%	$16,843,711.27	$171.16	$460.36

TABLE 2: ADC BASIC INTAKE TRANSACTIONS - ADDED, CLOSED, DENIED -- AUGUST 1991

	DENIED	PENDING	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	RESTORED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	18	64	10	62	90	80.00%	20.00%	37	67	1.07
ALBINA	10	49	31	55	96	89.58	10.42	38	102	0.84
SOUTHEAST PTLD	22	41	11	47	80	72.50	27.50	21	61	0.95
WEST PTLD	9	16	26	15	50	82.00	18.00	15	32	1.28
NORTH PTLD	8	5	24	54	86	90.70	9.30	31	56	1.39
NORTHEAST PTLD	8	24	26	46	80	90.00	10.00	28	46	1.57
EAST PTLD	14	46	30	90	134	89.55	10.45	68	149	0.81
NORTH REGION	89	245	158	369	616	85.55%	14.45%	238	513	1.03
CORVALLIS	1	5	6	21	28	96.43	3.57	10	27	1.00
ASTORIA	2	0	7	8	17	88.24	11.76	17	26	0.58
ST. HELENS	3	14	3	26	32	90.63	9.38	7	13	2.23
WOODBURN	4	5	6	15	25	84.00	16.00	11	32	0.66
NEWPORT	3	13	7	29	39	92.31	7.69	13	33	1.09
ALBANY	6	0	12	31	49	87.76	12.24	20	52	0.83
LEBANON	10	10	13	41	64	84.38	15.63	12	41	1.32
SOUTH SALEM	5	24	17	29	51	90.20	9.80	43	58	0.79
NORTH SALEM	10	26	19	47	76	86.84	53.00	52	80	0.83
DALLAS	3	1	4	25	32	90.63	9.38	11	16	1.81
TILLAMOOK	2	5	8	17	27	92.59	7.41	11	16	1.56
BEAVERTON	18	50	44	50	112	83.93	16.07	59	83	1.13
MCMINNVILLE	8	14	10	33	51	84.31	15.69	17	40	1.08
WEST REGION	75	167	156	372	603	87.56%	12.44%	283	517	1.02
COOS BAY	5	2	12	34	51	90.20	9.80	25	60	0.77
GOLD BEACH	4	0	4	13	21	80.95	6.00	7	15	1.13
ROSEBURG	12	12	31	76	119	89.92	10.08	34	95	1.13
SPRINGFIELD	2	44	15	62	79	97.47	2.53	39	87	0.89
MEDFORD	9	0	27	49	85	89.41	10.59	61	121	0.63
ASHLAND	1	0	2	13	16	93.75	6.25	3	14	1.07
GRANTS PASS	7	0	15	36	58	87.93	12.07	23	58	0.88
CAVE JUNCTION	0	6	4	13	17	100.00	0.00	11	18	0.94
EUGENE	7	7	14	32	53	86.79	13.21	22	35	1.31
WEST EUGENE	6	24	22	38	66	90.91	9.09	22	62	0.97
COTTAGE GROVE	1	16	8	24	33	96.97	3.03	13	23	1.39
FLORENCE	5	3	7	9	21	76.19	23.81	13	15	1.07
SOUTH REGION	59	114	161	399	619	90.47%	9.53%	273	603	0.93
BAKER CITY	3	4	11	12	26	88.46	11.54	8	22	1.05
BEND	3	4	14	34	51	94.12	5.88	29	65	0.74
JOHN DAY	1	0	3	2	6	83.33	16.67	3	4	1.25
CONDON	0	1	1	2	3	100.00	0.00	0	1	3.00
BURNS	0	0	5	4	9	100.00	0.00	4	11	0.82
PRINEVILLE	2	4	0	12	14	85.71	14.29	7	14	0.86
MADRAS	4	3	12	22	38	89.47	10.53	2	24	1.42
KLAMATH FALLS	5	16	16	58	79	93.67	6.33	21	62	1.19
LAKEVIEW	0	1	2	3	5	100.00	0.00	5	7	0.71
ONTARIO	3	2	10	14	27	88.89	11.11	15	30	0.80
PENDLETON	0	2	6	23	29	100.00	0.00	13	20	1.45
HERMISTON	4	1	16	20	40	90.00	10.00	31	45	0.80
MLTN-FRWTR	4	5	2	9	15	73.33	26.67	8	9	1.22
LAGRANDE	1	1	10	9	20	95.00	5.00	10	22	0.86
ENTERPRISE	1	0	2	1	4	75.00	25.00	2	5	0.60
THE DALLES	3	0	6	11	20	85.00	15.00	7	21	0.81
HOOD RIVER	1	0	4	8	13	92.31	7.69	1	6	2.00
EAST REGION	35	44	120	244	399	91.23%	8.77%	166	368	0.99
STATE TOTAL	258	570	595	1,384	2,237	88.47%	11.53%	960	2,001	0.99

TABLE 3: ADC-UN EXPENDITURE COMPARISON -- AUGUST 1991

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	401	95	58	(37)	163.79%	$44,191.64	$110.20	$465.18
ALBINA	386	82	50	(32)	164.00%	42,955.30	111.28	523.85
SOUTHEAST PORTLAND	263	67	33	(34)	203.03%	31,385.00	119.33	468.43
WEST PORTLAND	400	69	36	(33)	191.67%	39,172.17	97.93	567.71
NORTH PTLD	266	58	38	(20)	152.63%	31,937.00	120.06	550.64
NORTHEAST PTLD	254	66	35	(31)	188.57%	31,618.50	124.48	479.07
EAST PTLD	667	164	106	(58)	154.72%	88,780.89	133.10	541.35
REGION EXPENDITURE						0.00		
NORTH REGION	2,637	601	356	(245)	168.82%	$310,040.50	$117.57	$515.87
CORVALLIS	302	74	47	(27)	157.45%	37,008.49	122.54	500.11
ASTORIA	162	39	31	(8)	125.81%	22,248.97	137.34	570.49
ST. HELENS	178	41	25	(16)	164.00%	16,847.12	94.65	410.91
WOODBURN	113	25	11	(14)	227.27%	13,084.30	115.79	523.37
NEWPORT	227	55	44	(11)	125.00%	31,487.59	138.71	572.50
ALBANY	382	90	53	(37)	169.81%	41,252.34	107.99	458.36
LEBANON	305	73	63	(10)	115.87%	39,354.93	129.03	539.11
SOUTH SALEM	381	95	72	(23)	131.94%	48,914.66	128.38	514.89
NORTH SALEM	679	152	100	(52)	152.00%	81,586.26	120.16	536.75
DALLAS	207	48	37	(11)	129.73%	27,195.83	131.38	566.58
TILLAMOOK	52	11	7	(4)	157.14%	5,001.80	96.19	454.71
BEAVERTON	458	111	71	(40)	156.34%	46,444.99	101.41	418.42
MCMINNVILLE	367	88	66	(22)	133.33%	36,840.85	100.38	418.65
REGION EXPENDITURE						0.00		
WEST REGION	3,813	902	627	(275)	143.86%	$447,268.13	$117.30	$495.86
COOS BAY	522	127	87	(40)	145.98%	65,258.23	125.02	513.84
GOLD BEACH	93	23	15	(8)	153.33%	9,085.47	97.69	395.02
ROSEBURG	664	166	138	(28)	120.29%	85,067.19	128.11	512.45
SPRINGFIELD	892	215	173	(42)	124.28%	105,332.13	118.09	489.92
MEDFORD	594	144	122	(22)	118.03%	67,186.64	113.11	466.57
ASHLAND	56	17	10	(7)	170.00%	5,813.40	103.81	341.96
GRANTS PASS	489	121	72	(49)	168.06%	56,586.02	115.72	467.65
CAVE JUNCTION	267	60	37	(23)	162.16%	34,703.04	129.97	578.38
EUGENE	360	87	55	(32)	158.18%	39,842.45	110.67	457.96
WEST EUGENE	500	121	87	(34)	139.08%	58,334.49	116.67	482.10
COTTAGE GROVE	302	73	54	(19)	135.19%	35,730.33	118.31	489.46
FLORENCE	105	24	27	3	88.89%	12,748.48	121.41	531.19
REGION EXPENDITURE						0.00		
SOUTH REGION	4,844	1,178	877	(301)	134.32%	$575,687.87	$118.85	$488.70
BAKER CITY	126	31	23	(8)	134.78%	14,148.79	112.29	456.41
BEND	234	59	59	0	100.00%	28,085.85	120.03	476.03
JOHN DAY	54	13	8	(5)	162.50%	4,627.00	85.69	355.92
CONDON	4	1	2	1	50.00%	0.00	0.00	0.00
BURNS	40	11	9	(2)	122.22%	4,566.56	114.16	415.14
PRINEVILLE	31	7	10	3	70.00%	4,439.00	143.19	634.14
MADRAS	121	29	31	2	93.55%	12,745.68	105.34	439.51
KLAMATH FALLS	572	132	81	(51)	162.96%	64,395.56	112.58	487.85
LAKEVIEW	34	9	13	4	69.23%	4,587.06	134.91	509.67
ONTARIO	96	23	19	(4)	121.05%	11,903.16	123.99	517.53
PENDLETON	128	30	17	(13)	176.47%	13,688.32	106.94	456.28
HERMISTON	315	76	63	(13)	120.64%	35,533.00	112.80	467.54
MLTN-FRWTR	8	3	9	6	33.33%	1,210.38	151.30	403.46
LAGRANDE	175	39	28	(11)	139.29%	17,117.16	97.81	438.90
ENTERPRISE	13	4	2	(2)	200.00%	1,289.00	99.15	322.25
THE DALLES	74	20	22	2	90.91%	8,670.50	117.17	433.53
HOOD RIVER	74	19	14	(5)	135.71%	6,751.32	91.23	355.33
REGION EXPENDITURE						0.00		
EAST REGION	2,099	506	410	(96)	123.42%	$233,758.34	$111.37	$461.97
Adjustment						$0.00		
STATE TOTAL	13,393	3,187	2,270	(917)	140.40%	$1,566,754.84	$116.98	$491.61

TABLE 4: ADC-UN INTAKE TRANSACTIONS - ADDED, CLOSED, DENIED -- AUGUST 1991

	DENIED	PENDING	NEW	REOPEN	DISPOSED	% APPROVED	% DENIED	RESTORED	CASES CLOSED	RATIO ADDED TO CLOSED
CLACKAMAS	3	10	0	7	10	70.00%	30.00%	8	9	0.78
ALBINA	2	3	2	3	7	71.43	28.57	5	5	1.00
SOUTHEAST PTLD	4	9	1	7	12	66.67	33.33	4	3	2.67
WEST PTLD	3	1	2	4	9	66.67	33.33	6	7	0.86
NORTH PTLD	3	0	2	3	8	62.50	37.50	0	5	1.00
NORTHEAST PTLD	2	3	4	0	6	66.67	33.33	0	3	1.33
EAST PTLD	7	8	2	16	25	72.00	28.00	9	12	1.50
NORTH REGION	24	34	13	40	77	68.83%	31.17%	32	44	1.20
CORVALLIS	0	2	4	2	6	100.00	0.00	7	2	3.00
ASTORIA	1	1	3	0	4	75.00	25.00	9	3	1.00
ST. HELENS	3	2	1	4	8	62.50	37.50	2	5	1.00
WOODBURN	3	0	2	3	8	62.50	37.50	1	5	1.00
NEWPORT	0	0	0	5	5	100.00	0.00	4	7	0.71
ALBANY	2	0	2	7	11	81.82	18.18	2	4	2.25
LEBANON	2	3	2	8	12	83.33	16.67	7	9	1.11
SOUTH SALEM	4	2	1	2	7	42.86	57.14	14	14	0.21
NORTH SALEM	4	9	5	11	20	80.00	20.00	21	10	1.60
DALLAS	0	0	1	3	4	100.00	0.00	8	6	0.67
TILLAMOOK	1	1	0	2	3	66.67	33.33	1	1	2.00
BEAVERTON	13	10	8	8	29	55.17	44.83	15	8	2.00
MCMINNVILLE	6	2	2	4	12	50.00	50.00	4	9	0.67
WEST REGION	39	32	31	59	129	69.77%	30.23%	95	83	1.08
COOS BAY	3	0	1	4	8	62.50	37.50	9	3	1.67
GOLD BEACH	0	0	1	0	1	100.00	0.00	0	4	0.25
ROSEBURG	5	2	3	17	25	80.00	20.00	8	13	1.54
SPRINGFIELD	6	6	3	13	22	72.73	27.27	16	18	0.89
MEDFORD	1	1	3	5	9	88.89	11.11	8	7	1.14
ASHLAND	0	0	1	7	8	100.00	0.00	1	5	1.60
GRANTS PASS	7	1	2	7	16	56.25	43.75	11	13	0.69
CAVE JUNCTION	2	2	2	1	5	60.00	40.00	5	6	0.50
EUGENE	3	2	1	7	11	72.73	27.27	8	7	1.14
WEST EUGENE	5	3	5	12	22	77.27	22.73	4	8	2.13
COTTAGE GROVE	3	3	2	3	8	62.50	37.50	1	6	0.83
FLORENCE	0	2	1	1	2	100.00	0.00	2	1	2.00
SOUTH REGION	35	22	25	77	137	74.45%	25.55%	73	91	1.12
BAKER CITY	1	0	1	1	3	66.67	33.33	1	3	0.67
BEND	2	1	4	6	12	83.33	16.67	7	6	1.67
JOHN DAY	0	0	1	0	1	100.00	0.00	2	2	0.50
CONDON	0	0	0	0	0	0.00	0.00	0	1	0.00
BURNS	0	0	2	1	3	100.00	0.00	0	0	0.00
PRINEVILLE	1	1	0	1	2	50.00	50.00	1	1	1.00
MADRAS	3	1	1	5	9	66.67	33.33	3	3	2.00
KLAMATH FALLS	10	3	8	4	22	54.55	45.45	6	6	2.00
LAKEVIEW	0	0	1	0	1	100.00	0.00	1	2	0.50
ONTARIO	1	1	0	3	4	75.00	25.00	2	3	1.00
PENDLETON	0	1	0	2	2	100.00	0.00	2	2	1.00
HERMISTON	1	0	0	5	6	83.33	16.67	8	9	0.56
MLTN-FRWTR	3	0	0	1	4	25.00	75.00	0	0	0.00
LAGRANDE	0	0	1	4	5	100.00	0.00	4	5	1.00
ENTERPRISE	0	0	0	0	0	0.00	0.00	2	2	0.00
THE DALLES	2	0	2	1	5	60.00	40.00	4	6	0.50
HOOD RIVER	3	0	0	1	4	25.00	75.00	2	6	0.17
EAST REGION	27	8	21	35	83	67.47%	32.53%	45	57	0.98
STATE TOTAL	125	96	90	211	426	70.66%	29.34%	245	275	1.09

TABLE 5: FSA JOBS PARTICIPANT COUNT -- AUGUST 1991

	ADC-BASIC & TRANSITION TARGET PARTICIPANTS	ADC-BASIC & TRS NON-TARGET PARTIC.	ADC-BASIC & TRS TOTAL PARTIC.	ADC-UN TARGET PARTICIPANTS	ADC-UN NON-TARGET PARTIC.	ADC-UN TOTAL PARTIC.	TOTAL TARGET PARTICIPANTS	TOTAL NON-TARGET PARTIC.	TOTAL PARTIC.
CLACKAMAS	117	163	280	11	30	41	128	193	321
ALBINA	225	110	335	13	9	22	238	119	357
SOUTHEAST PTLD	49	51	100	7	5	12	56	56	112
WEST PTLD	18	11	29	2	10	12	20	21	41
NORTH PTLD	81	38	119	2	9	11	83	47	130
NORTHEAST PTLD	73	40	113	4	13	17	77	53	130
EAST PTLD	256	257	513	11	46	57	267	303	570
NORTH REGION	819	670	1,489	50	122	172	869	792	1,661
CORVALLIS	38	9	47	5	8	13	43	17	60
ASTORIA	28	15	43	6	18	24	34	33	67
ST. HELENS	24	17	41	7	3	10	31	20	51
WOODBURN	30	30	60	2	4	6	32	34	66
NEWPORT	37	25	62	5	10	15	42	35	77
ALBANY	53	15	68	2	9	11	55	24	79
LEBANON	100	38	138	12	27	39	112	65	177
SOUTH SALEM	97	92	189	13	23	36	110	115	225
NORTH SALEM	91	59	150	17	21	38	108	80	188
DALLAS	38	25	63	4	15	19	42	40	82
TILLAMOOK	22	11	33	1	3	4	23	14	37
BEAVERTON	192	120	312	17	24	41	209	144	353
MCMINNVILLE	47	39	86	5	8	13	52	47	99
WEST REGION	797	495	1,292	96	173	269	893	668	1,561
COOS BAY	31	29	60	7	20	27	38	49	87
GOLD BEACH	10	2	12	0	0	0	10	2	12
ROSEBURG	137	58	195	26	49	75	163	107	270
SPRINGFIELD	122	54	176	23	31	54	145	85	230
MEDFORD	145	107	252	16	25	41	161	132	293
ASHLAND	9	16	25	1	3	4	10	19	29
GRANTS PASS	50	19	69	12	12	24	62	31	93
CAVE JUNCTION	29	14	43	9	20	29	38	34	72
EUGENE	58	29	87	7	11	18	65	40	105
WEST EUGENE	80	45	125	9	22	31	89	67	156
COTTAGE GROVE	39	12	51	7	7	14	46	19	65
FLORENCE	23	18	41	2	10	12	25	28	53
SOUTH REGION	733	403	1,136	119	210	329	852	613	1,465
BAKER CITY	17	7	24	3	7	10	20	14	34
BEND	57	12	69	6	11	17	63	23	86
JOHN DAY	7	2	9	1	3	4	8	5	13
CONDON	6	1	7	0	0	0	6	1	7
BURNS	3	1	4	0	2	2	3	3	6
PRINEVILLE	10	8	18	0	4	4	10	12	22
MADRAS	9	9	18	3	10	13	12	19	31
KLAMATH FALLS	58	16	74	8	14	22	66	30	96
LAKEVIEW	2	1	3	2	2	4	4	3	7
ONTARIO	35	7	42	4	7	11	39	14	53
PENDLETON	25	11	36	6	4	10	31	15	46
HERMISTON	36	13	49	4	7	11	40	20	60
MLTN-FRWTR	21	7	28	3	0	3	24	7	31
LAGRANDE	20	24	44	2	7	9	22	31	53
ENTERPRISE	5	4	9	0	0	0	5	4	9
THE DALLES	29	8	37	1	4	5	30	12	42
HOOD RIVER	13	7	20	1	5	6	14	12	26
EAST REGION	353	138	491	44	87	131	397	225	622
STATE TOTAL	2,702	1,706	4,408	309	592	901	3,011	2,298	5,309

TABLE 6: FSA JOBS PARTICIPATION RATE - AUGUST 1991

SERVICE DISTRICTS	-------JULY 1991------- ACTIVE PARTIC *	PARTIC RATE	------AUGUST 1991------ ACTIVE PARTIC *	PARTIC RATE	----SEPTEMBER 1991---- ACTIVE PARTIC *	PARTIC RATE
ASTORIA	42	24%	32	19%		
NEWPORT	28	10%	29	10%		
TILLAMOOK	38	71%	31	54%		
ST. HELENS	28	18%	16	10%		
ALBINA	102	11%	104	11%		
SOUTHEAST PORTLAND	58	19%	56	19%		
WEST PORTLAND	32	9%	33	10%		
NORTH PTLD	52	11%	54	10%		
NORTHEAST PTLD	59	17%	58	16%		
BEAVERTON	176	26%	145	22%		
EAST PTLD	318	36%	293	31%		
CLACKAMAS	205	31%	182	33%		
WOODBURN	34	19%	34	18%		
SOUTH SALEM	172	26%	123	18%		
NORTH SALEM	108	12%	100	11%		
DALLAS	45	25%	44	22%		
MCMINNVILLE	58	14%	61	14%		
CORVALLIS	51	18%	39	13%		
ALBANY	50	15%	55	14%		
LEBANON	3	0%	9	2%		
SPRINGFIELD	162	17%	116	12%		
EUGENE	77	20%	66	18%		
WEST EUGENE	117	27%	100	25%		
COTTAGE GROVE	29	10%	32	11%		
FLORENCE	27	25%	23	24%		
ROSEBURG	114	17%	126	18%		
COOS BAY	44	9%	42	9%		
GOLD BEACH	19	48%	13	31%		
MEDFORD	268	31%	255	30%		
ASHLAND	20	18%	17	14%		
GRANTS PASS	47	9%	44	8%		
CAVE JUNCTION	41	22%	43	23%		
KLAMATH FALLS	40	9%	42	9%		
LAKEVIEW	7	18%	3	8%		
BEND	53	17%	59	19%		
PRINEVILLE	2	3%	5	8%		
MADRAS	13	20%	12	14%		
THE DALLES	42	31%	46	39%		
HOOD RIVER	11	18%	16	25%		
JOHN DAY	8	44%	6	30%		
CONDON	0	0%	0	0%		
PENDLETON	20	15%	18	16%		
HERMISTON	21	6%	16	5%		
MLTN-FRWTR	16	41%	13	34%		
BURNS	9	27%	8	19%		
ONTARIO	50	31%	45	27%		
BAKER CITY	23	22%	18	17%		
LAGRANDE	49	28%	45	26%		
ENTERPRISE	1	5%	0	0%		
STATE TOTAL	3,096	20%	2,878	18%		
PARTICIPATION RATE FOR QUARTER (FEDERAL FORMULA)						--

* Active Participant counts are based upon the federal definition of an active participant (20 or more hours per week, and attendance at 75% of scheduled hours). Also, excess hours for one client may be used to increase hours for a different client.

TABLE 7A: JOBS SUPPORT SERVICES EXPENDITURES -- AUGUST 1991

	NON-CONTRACTED DEP CARE	TRAN/ MILEAGE	AUTO REPAIR	CLOTHING	GROOMING	MOV. EXP.	* HOUSING	* UTILITIES	** PROF. FEES	*** PROF. SERV.	TOOLS/ EQUIP.	* BOOKS/ SUPPLIES	MED. ASSIST.	OTHER	TOTAL
ASTORIA	$3,744	$1,775	$3,228	$1,178	$20	$0	$1,315	$215	$75	$0	$0	$0	$165	$408	$12,122
NEWPORT	1,812	961	5,406	781	35	57	557	308	36	25	12	0	1,368	508	11,866
TILLAMOOK	1,214	490	782	286	50	0	0	0	36	0	0	75	87	208	3,228
SER DIST 1	$6,770	$3,226	$9,416	$2,244	$105	$57	$1,872	$523	$147	$25	$12	$75	$1,620	$1,124	$27,216
ST. HELENS	1,339	1,027	1,416	266	0	0	0	0	144	0	123	0	0	0	4,314
ALBINA	62,176	11,764	1,125	6,410	85	0	0	0	88	60	351	254	3,613	885	86,810
SOUTHEAST PTLD	7,491	580	2,127	1,225	135	0	542	0	547	0	0	0	560	115	13,322
WEST PORTLAND	3,113	1,127	0	1,139	0	0	0	0	107	0	71	0	0	510	6,067
NORTH PTLD	12,752	2,791	0	3,934	0	0	0	0	0	0	0	0	0	0	19,477
NORTHEAST PTLD	10,148	669	0	2,257	0	0	0	0	0	0	0	0	890	0	13,964
BEAVERTON	51,378	20,198	3,995	1,642	114	0	570	115	76	0	0	0	1,048	562	79,698
EAST PTLD	70,677	20,311	8,381	9,435	1,573	0	459	822	1,159	1,290	2,541	59	7,572	1,333	125,611
SER DIST 2	$219,076	$58,467	$17,044	$26,307	$1,907	$0	$1,571	$937	$2,121	$1,350	$3,086	$313	$13,683	$3,405	$349,265
CLACKAMAS	29,511	8,260	1,563	811	51	0	0	0	0	0	140	55	0	900	41,291
SER DIST 3	$29,511	$8,260	$1,563	$811	$51	$0	$0	$0	$0	$0	$140	$55	$0	$900	$41,291
WOODBURN	7,836	2,397	4,809	1,015	25	100	119	0	0	0	1,566	25	128	0	18,019
SOUTH SALEM	25,206	5,388	3,895	1,196	48	230	268	36	15	0	0	70	659	347	37,358
NORTH SALEM	22,446	6,763	6,117	1,170	50	0	1,882	163	0	199	28	277	0	356	39,451
DALLAS	4,139	1,993	9,362	1,323	0	0	134	275	155	0	59	105	298	18	17,861
MCMINNVILLE	9,646	4,173	7,884	935	10	563	706	261	35	0	90	104	70	417	24,892
SER DIST 4	$69,272	$20,713	$32,067	$5,639	$132	$893	$3,109	$735	$205	$199	$1,743	$581	$1,155	$1,138	$137,581
CORVALLIS	5,212	2,443	1,399	770	14	0	465	84	170	42	248	252	0	0	11,098
ALBANY	8,861	3,236	3,367	1,622	40	0	338	85	0	0	102	9	126	651	18,438
LEBANON	6,276	4,227	3,519	238	14	300	475	0	0	0	0	23	76	118	15,266
SER DIST 5	$20,349	$9,907	$8,285	$2,630	$68	$300	$1,278	$169	$170	$42	$350	$283	$202	$769	$44,802
SPRINGFIELD	21,781	4,547	4,772	3,175	280	431	208	311	125	0	194	0	0	1,543	37,366
EUGENE	10,988	2,241	2,777	2,039	125	890	350	95	170	0	0	0	0	447	20,121
WEST EUGENE	15,683	4,433	2,563	2,856	95	400	325	91	93	0	175	0	540	620	27,873
COTTAGE GROVE	3,511	1,652	956	261	0	0	0	0	0	0	0	0	0	21	6,401
FLORENCE	544	1,523	1,018	203	10	0	0	0	10	0	0	0	404	0	3,712
SER DIST 6	$52,506	$14,395	$12,087	$8,534	$510	$1,721	$883	$497	$398	$0	$369	$0	$944	$2,630	$95,474
ROSEBURG	12,849	12,720	2,324	636	17	0	95	0	0	69	0	0	98	870	29,677
SER DIST 7	$12,849	$12,720	$2,324	$636	$17	$0	$95	$0	$0	$69	$0	$0	$98	$870	$29,677
COOS BAY	5,431	2,716	5,659	524	0	0	0	0	155	0	15	0	115	841	15,456
GOLD BEACH	953	254	92	0	0	0	0	0	0	0	0	0	0	0	1,299
SER DIST 8	$6,384	$2,969	$5,751	$524	$0	$0	$0	$0	$155	$0	$15	$0	$115	$841	$16,755
MEDFORD	18,072	3,919	5,278	1,366	0	0	320	110	120	0	366	54	265	164	30,034
ASHLAND	4,389	615	467	252	0	0	0	30	0	0	0	0	144	250	6,148
GRANTS PASS	4,685	2,329	6,684	400	0	44	960	399	50	0	36	123	1,420	0	17,130
CAVE JUNCTION	5,511	3,870	2,501	183	1,098	0	0	0	161	0	0	11	0	86	13,420
SER DIST 9	$32,657	$10,734	$14,930	$2,200	$1,098	$44	$1,280	$539	$331	$0	$402	$188	$1,830	$499	$66,731

* Funded with state funds.

** Professional licenses, bonding, permits, union dues, etc.

***Counseling, e.g., substance abuse, weight loss, money management.

TABLE 7B: JOBS SUPPORT SERVICES EXPENDITURES -- AUGUST 1991

	NON-CONTRACTED DEP CARE	TRAN/ MILEAGE	AUTO REPAIR	CLOTHING	GROOMING	MOV. EXP.	* HOUSING	* UTILITIES	** PROF. FEES	*** PROF. SERV.	TOOLS/ EQUIP.	* BOOKS/ SUPPLIES	MED. ASSIST.	OTHER	TOTAL
KLAMATH FALLS	5,247	509	177	673	0	0	0	0	0	0	0	0	0	35	6,641
LAKEVIEW	1,883	51	221	82	0	0	0	0	0	0	0	0	0	0	2,237
SER DIST 10	$7,130	$560	$398	$755	$0	$0	$0	$0	$0	$0	$0	$0	$0	$35	$8,878
BEND	3,377	917	1,973	1,147	0	596	0	0	50	0	0	65	0	109	8,234
PRINEVILLE	1,746	134	263	190	0	0	0	0	0	0	0	0	0	0	2,333
MADRAS	392	2,278	498	135	150	0	0	0	106	0	0	0	329	0	3,888
SER DIST 11	$5,516	$3,329	$2,734	$1,472	$150	$596	$0	$0	$156	$0	$0	$65	$329	$109	$14,455
THE DALLES	2,404	537	72	0	0	243	350	0	23	0	0	130	8	0	3,766
HOOD RIVER	2,516	404	239	320	9	0	0	0	0	0	0	0	0	0	3,488
SER DIST 12	$4,920	$940	$311	$320	$9	$243	$350	$0	$23	$0	$0	$130	$8	$0	$7,255
JOHN DAY	12	0	78	80	0	0	0	0	0	0	17	0	0	121	308
CONDON	16	0	0	0	0	0	0	0	0	0	0	0	0	0	16
PENDLETON	3,178	1,955	1,253	178	53	713	0	0	0	0	0	0	2,330	0	9,660
HERMISTON	1,970	2,793	148	390	0	913	0	0	0	0	187	0	2,247	35	8,683
MLTN-FRWTR	2,887	986	972	178	0	0	0	0	0	0	0	0	147	53	5,223
SER DIST 13	$8,062	$5,734	$2,451	$826	$53	$1,625	$0	$0	$0	$0	$204	$0	$4,724	$209	$23,889
BURNS	768	260	0	0	14	0	0	0	0	0	0	0	0	0	1,042
ONTARIO	3,692	1,278	1,722	579	0	726	0	0	0	0	239	22	117	0	8,376
SER DIST 14	$4,461	$1,538	$1,722	$579	$14	$726	$0	$0	$0	$0	$239	$22	$117	$0	$9,418
BAKER CITY	2,446	227	1,450	394	0	500	0	0	0	0	0	0	0	13	5,030
LAGRANDE	3,009	1,003	154	200	40	0	0	0	43	139	0	40	0	25	4,652
ENTERPRISE	0	69	152	0	0	0	0	0	0	0	0	0	0	0	221
SER DIST 15	$5,455	$1,299	$1,756	$594	$40	$500	$0	$0	$43	$139	$0	$40	$0	$38	$9,903
STATE TOTAL	$484,918	$154,790	$112,837	$54,072	$4,154	$6,705	$10,438	$3,399	$3,749	$1,823	$6,560	$1,752	$24,825	$12,568	$882,589

* Funded with state funds.

** Professional licenses, bonding, permits, union dues, etc.

***Counseling, e.g., substance abuse, weight loss, money management.

TABLE 8A: JOBS SUPPORT SERVICES ALLOCATION COMPARISON -- AUGUST 1991

	CURRENT MONTH			BIENNIUM TO DATE			TOTAL BIENNIUM				
	ADJUSTED * ALLOCATION	EXPENDITURES	% OF ALLO. EXPENDED	TOTAL ADJ.* ALLOCATION	EXPENDITURES	% OF ALLO. EXPENDED	BIENNIAL ALLOCATION	ADJUSTED * ALLOCATION	CUM. EXPEND. FOR BIENNIUM	% OF ALLO. EXPENDED	REMAINING FUNDS
ASTORIA	$10,876	$12,122	111.5%	$21,752	$23,312	107.2%	$261,020	$261,020	$23,312	8.9%	$237,708
NEWPORT	14,979	11,866	79.2%	29,958	21,438	71.6%	359,494	359,494	21,438	6.0%	338,056
TILLAMOOK	6,309	3,228	51.2%	12,617	7,689	60.9%	151,406	151,406	7,689	5.1%	143,717
SER DIST 1	$32,163	$27,216	84.6%	$64,327	$52,439	81.5%	$771,920	$771,920	$52,439	6.8%	$719,481
ST. HELENS	10,328	4,314	41.8%	20,656	8,563	41.5%	247,868	247,868	8,563	3.5%	239,305
ALBINA	50,857	86,810	170.7%	101,714	153,946	151.4%	1,271,484	1,220,567	153,946	12.6%	1,066,621
SOUTHEAST PTLD	26,178	13,322	50.9%	52,355	27,212	52.0%	654,539	628,264	27,212	4.3%	601,053
WEST PORTLAND	21,099	6,067	28.8%	42,199	13,784	32.7%	527,467	506,382	13,784	2.7%	492,598
NORTH PTLD	37,995	19,477	51.3%	75,990	35,791	47.1%	949,796	911,880	35,791	3.9%	876,089
NORTHEAST PTLD	34,531	13,964	40.4%	69,062	29,316	42.4%	863,322	828,747	29,316	3.5%	799,431
BEAVERTON	47,845	79,698	166.6%	95,691	145,997	152.6%	1,148,291	1,148,291	145,997	12.7%	1,002,294
EAST PTLD	66,176	125,611	189.8%	132,352	236,228	178.5%	1,654,332	1,588,228	236,228	14.9%	1,351,999
SER DIST 2 @	$295,009	$349,265	118.4%	$590,019	$650,838	110.3%	$7,317,099	$7,080,227	$650,838	9.2%	$6,429,389
CLACKAMAS #	30,268	41,291	136.4%	60,537	85,882	141.9%	1,377,716	$726,441	85,882	11.8%	640,559
SER DIST 3	$30,268	$41,291	136.4%	$60,537	$85,882	141.9%	$1,377,716	$726,441	$85,882	11.8%	$640,559
WOODBURN	11,419	18,019	157.8%	22,839	29,162	127.7%	274,065	274,065	29,162	10.6%	244,903
SOUTH SALEM	35,856	37,358	104.2%	71,712	68,100	95.0%	860,548	860,548	68,100	7.9%	792,448
NORTH SALEM	47,207	39,451	83.6%	94,413	76,707	81.2%	1,132,957	1,132,957	76,707	6.8%	1,056,250
DALLAS	11,477	17,861	155.6%	22,954	28,081	122.3%	275,445	275,445	28,081	10.2%	247,364
MCMINNVILLE	23,488	24,892	106.0%	46,975	48,342	102.9%	563,700	563,700	48,342	8.6%	515,358
SER DIST 4	$129,446	$137,581	106.3%	$258,893	$250,392	96.7%	$3,106,715	$3,106,715	$250,392	8.1%	$2,856,323
CORVALLIS	13,278	11,098	83.6%	26,556	23,897	90.0%	318,669	318,669	23,897	7.5%	294,772
ALBANY	22,135	18,438	83.3%	44,271	44,353	100.2%	560,766	531,248	44,353	8.3%	486,895
LEBANON	20,346	15,266	75.0%	40,693	26,288	64.6%	488,313	488,313	26,288	5.4%	462,025
SER DIST 5	$55,760	$44,802	80.3%	$111,519	$94,538	84.8%	$1,367,748	$1,338,230	$94,538	7.1%	$1,243,692
SPRINGFIELD	46,780	37,366	79.9%	93,560	79,117	84.6%	1,122,715	1,122,715	79,117	7.0%	1,043,598
EUGENE	21,341	20,121	94.3%	42,682	44,005	103.1%	512,182	512,182	44,005	8.6%	468,177
WEST EUGENE	30,403	27,873	91.7%	60,807	59,591	98.0%	729,680	729,680	59,591	8.2%	670,089
COTTAGE GROVE	12,634	6,401	50.7%	25,267	13,144	52.0%	303,207	303,207	13,144	4.3%	290,063
FLORENCE	7,664	3,712	48.4%	15,327	8,129	53.0%	183,929	183,929	8,129	4.4%	175,800
SER DIST 6	$118,821	$95,474	80.4%	$237,643	$203,986	85.8%	$2,851,713	$2,851,713	$203,986	7.2%	$2,647,727
ROSEBURG	40,138	29,677	73.9%	80,277	59,834	74.5%	991,622	963,323	59,834	6.2%	903,489
SER DIST 7	$40,138	$29,677	73.9%	$80,277	$59,834	74.5%	$991,622	$963,323	$59,834	6.2%	$903,489
COOS BAY	29,744	15,456	52.0%	59,488	27,771	46.7%	713,857	713,857	27,771	3.9%	686,086
GOLD BEACH	5,922	1,299	21.9%	11,845	3,148	26.6%	142,138	142,138	3,148	2.2%	138,990
SER DIST 8	$35,666	$16,755	47.0%	$71,333	$30,919	43.3%	$855,995	$855,995	$30,919	3.6%	$825,076
MEDFORD	52,455	30,034	57.3%	104,910	54,980	52.4%	1,333,168	1,258,915	54,980	4.4%	1,203,935
ASHLAND	6,111	6,148	100.6%	12,223	10,731	87.8%	155,289	146,670	10,731	7.3%	135,939
GRANTS PASS	23,258	17,130	73.7%	46,515	35,935	77.3%	618,291	558,183	35,935	6.4%	522,248
CAVE JUNCTION	7,141	13,420	187.9%	14,282	26,411	184.9%	189,849	171,385	26,411	15.4%	144,974
SER DIST 9	$88,965	$66,731	75.0%	$177,929	$128,056	72.0%	$2,296,597	$2,135,153	$128,056	6.0%	$2,007,097

* Amounts exclude commitments to contractors for support services money.
# Adjustment in biennial allocation for Clackamas Branch was caused by a transfer of $537,755 to the prime contractor for program expenditures in August 1991.
@ Portland branches transferred $300,000 from their biennial allocation to Clackamas Branch.

TABLE 8B: JOBS SUPPORT SERVICES ALLOCATION COMPARISON -- AUGUST 1991

	CURRENT MONTH			BIENNIUM TO DATE			TOTAL BIENNIUM				
	ADJUSTED * ALLOCATION	EXPENDITURES	% OF ALLO. EXPENDED	TOTAL ADJ.* ALLOCATION	EXPENDITURES	% OF ALLO. EXPENDED	BIENNIAL ALLOCATION	ADJUSTED * ALLOCATION	CUM. EXPEND. FOR BIENNIUM	% OF ALLO. EXPENDED	REMAINING FUNDS
KLAMATH FALLS	22,902	6,641	29.0%	45,804	10,652	23.3%	549,652	549,652	10,652	1.9%	539,000
LAKEVIEW	2,052	2,237	109.0%	4,105	3,919	95.5%	49,259	49,259	3,919	8.0%	45,340
SER DIST 10	$24,955	$8,878	35.6%	$49,909	$14,571	29.2%	$598,911	$598,911	$14,571	2.4%	$584,340
BEND	19,178	8,234	42.9%	38,356	17,341	45.2%	460,271	460,271	17,341	3.8%	442,930
PRINEVILLE	4,256	2,333	54.8%	8,512	5,682	66.7%	102,146	102,146	5,682	5.6%	96,464
MADRAS	7,878	3,888	49.4%	15,756	7,223	45.8%	189,068	189,068	7,223	3.8%	181,845
SER DIST 11	$31,312	$14,455	46.2%	$62,624	$30,246	48.3%	$751,485	$751,485	$30,246	4.0%	$721,239
THE DALLES #	8,584	3,766	43.9%	17,167	6,970	40.6%	228,198	206,006	6,970	3.4%	199,036
HOOD RIVER	3,927	3,488	88.8%	7,853	6,582	83.8%	94,240	94,240	6,582	7.0%	87,658
SER DIST 12	$12,510	$7,255	58.0%	$25,021	$13,552	54.2%	$322,438	$300,246	$13,552	4.5%	$286,694
JOHN DAY	1,901	308	16.2%	3,803	883	23.2%	45,631	45,631	883	1.9%	44,748
CONDON	648	16	2.4%	1,297	959	74.0%	15,559	15,559	959	6.2%	14,600
PENDLETON	9,181	9,660	105.2%	18,361	13,266	72.2%	220,336	220,336	13,266	6.0%	207,070
HERMISTON	16,374	8,683	53.0%	32,749	21,587	65.9%	392,984	392,984	21,587	5.5%	371,397
MLTN-FRWTR	3,978	5,223	131.3%	7,957	11,755	147.7%	95,478	95,478	11,755	12.3%	83,723
SER DIST 13	$32,083	$23,889	74.5%	$64,166	$48,449	75.5%	$769,988	$769,988	$48,449	6.3%	$721,539
BURNS	1,854	1,042	56.2%	3,708	3,889	104.9%	44,498	44,498	3,889	8.7%	40,609
ONTARIO	10,572	8,376	79.2%	21,143	18,222	86.2%	253,719	253,719	18,222	7.2%	235,497
SER DIST 14	$12,426	$9,418	75.8%	$24,851	$22,112	89.0%	$298,217	$298,217	$22,112	7.4%	$276,105
BAKER CITY	6,211	5,030	81.0%	12,422	8,192	65.9%	149,060	149,060	8,192	5.5%	140,868
LAGRANDE	9,183	4,652	50.7%	18,366	11,839	64.5%	220,397	220,397	11,839	5.4%	208,558
ENTERPRISE	1,140	221	19.4%	2,281	269	11.8%	27,366	27,366	269	1.0%	27,097
SER DIST 15	$16,534	$9,903	59.9%	$33,069	$20,300	61.4%	$396,823	$396,823	$20,300	5.1%	$376,523
STATE TOTAL	$956,058	$882,589	92.3%	$1,912,116	$1,706,113	89.2%	$24,074,987	$22,945,387	$1,706,113	7.4%	$21,239,274

* Amounts exclude commitments to contractors for support services money.
# Adjustment in biennial allocation for The Dalles was caused by a transfer of $22,192 to the prime contractor for program expenditures in August 1991.

WE ARE NOT PRESCRIBING A MONTHLY ALLOCATION. BRANCHES ARE NOT EXPECTED TO SPEND AT THE SAME LEVEL EVERY MONTH. ACTUAL COSTS WILL VARY BASED ON THE LOADING SCHEDULE OF CLIENTS, THE COMPONENTS BEING OFFERED, AND THE SERVICE NEEDS OF EACH CLIENT.

TABLE 9: FSA JOBS CMS INFORMATION (ADC BASIC & ADC-UN) -- AUGUST 1991

	-----------JOBS STATUS-----------			------TARGET GROUPS------			--DISQUALIFIED (RESOURCE CODES)--			
	A MAND-VOL PERSONS	B MAND, NOT VOLUN PERSONS	C EXEMPT-VOL PERSONS	LR PERSONS	YC PERSONS	HS PERSONS	JD1 1ST TIME	JD2 2ND TIME	JD3 * 3RD TIME	TOTAL DISQUAL.
CLACKAMAS	376	415	165	362	7	142	27	3	0	30
ALBINA	517	641	287	745	25	325	18	4	0	22
SOUTHEAST PTLD	181	225	106	217	10	109	13	4	0	17
WEST PTLD	100	249	10	208	11	70	9	0	0	9
NORTH PTLD	193	393	117	338	18	195	14	3	0	17
NORTHEAST PTLD	208	253	102	307	11	147	28	1	0	29
EAST PTLD	658	699	302	672	27	310	42	7	1	50
NORTH REGION	2,233	2,875	1,089	2,849	109	1,298	151	22	1	174
CORVALLIS	130	213	23	212	13	25	4	0	0	4
ASTORIA	115	75	51	97	3	55	7	0	0	7
ST. HELENS	115	99	47	98	8	80	14	3	0	17
WOODBURN	108	85	51	96	4	51	6	0	0	6
NEWPORT	86	231	41	173	8	63	8	0	0	8
ALBANY	194	249	68	186	9	94	21	2	0	23
LEBANON	193	236	68	236	5	108	17	1	0	18
SOUTH SALEM	258	471	76	304	12	128	26	1	0	27
NORTH SALEM	400	514	164	302	13	229	6	0	0	6
DALLAS	85	160	30	160	1	42	7	1	0	8
TILLAMOOK	41	33	17	55	2	35	3	0	0	3
BEAVERTON	384	530	215	543	10	261	62	1	0	63
MCMINNVILLE	128	340	68	201	9	86	24	3	0	27
WEST REGION	2,237	3,236	919	2,663	97	1,257	205	12	0	217
COOS BAY	136	546	48	275	8	89	28	2	0	30
GOLD BEACH	60	44	20	46	2	15	2	3	0	5
ROSEBURG	439	493	102	522	11	195	68	20	2	90
SPRINGFIELD	435	642	113	636	22	257	16	14	0	30
MEDFORD	552	467	172	466	28	219	35	8	0	43
ASHLAND	53	90	26	68	5	25	6	3	0	9
GRANTS PASS	269	335	76	407	52	187	12	3	0	15
CAVE JUNCTION	123	116	9	87	4	15	8	1	0	9
EUGENE	142	344	58	312	8	100	29	6	0	35
WEST EUGENE	227	427	48	332	27	116	45	14	0	59
COTTAGE GROVE	94	254	28	190	21	76	14	0	0	14
FLORENCE	65	79	12	100	2	31	13	0	0	13
SOUTH REGION	2,595	3,837	712	3,441	190	1,325	276	74	2	352
BAKER CITY	62	47	33	78	1	31	2	0	0	2
BEND	180	211	69	154	6	111	18	1	0	19
JOHN DAY	22	12	5	22	1	3	2	1	0	3
CONDON	7	3	3	6	1	3	0	0	0	0
BURNS	24	22	15	18	0	8	3	0	0	3
PRINEVILLE	19	47	9	29	3	11	3	0	0	3
MADRAS	74	55	37	47	5	45	7	1	0	8
KLAMATH FALLS	275	284	76	226	10	144	12	6	0	18
LAKEVIEW	34	11	8	14	3	6	2	0	0	2
ONTARIO	95	92	64	143	2	77	7	2	1	10
PENDLETON	90	67	41	101	2	44	3	0	0	3
HERMISTON	221	155	94	111	6	86	10	1	0	11
MLTN-FRWTR	29	27	19	39	2	20	3	0	0	3
LAGRANDE	78	103	48	101	3	44	2	0	0	2
ENTERPRISE	16	3	12	7	0	10	1	0	0	1
THE DALLES	91	71	45	111	4	43	3	1	0	4
HOOD RIVER	54	23	16	43	2	21	1	0	0	1
EAST REGION	1,371	1,233	594	1,250	51	707	79	13	1	93
STATE TOTAL	8,436	11,181	3,314	10,203	447	4,587	711	121	4	836

LR - Long-time recipient (36 of the last 60 months).
YC - Youngest child is age 16 or above.
HS - Parent under age 24 who: (1) Lacks a HS diploma/GED and is not attending school,
or (2) has little or no work history.
WT - Without target status.
* JD3 covers third and subsequent disqualifications.

TABLE 10: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- AUGUST 1991

	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	INCLUDED IN TOTAL	
						TRANSITIONAL CHILDREN	TRANSITIONAL CASES
CLACKAMAS	337	193	$51,819.63	$153.77	$268.50	108	70
ALBINA	201	106	35,121.45	174.73	331.33	87	48
SOUTHEAST PORTLAND	186	107	34,749.21	186.82	324.76	64	39
WEST PORTLAND	68	38	13,721.15	201.78	361.08	16	9
NORTH PTLD	206	102	35,588.41	172.76	348.91	75	41
NORTHEAST PTLD	191	110	35,888.79	187.90	326.26	71	40
EAST PTLD	479	267	89,226.05	186.28	334.18	153	92
NORTH REGION	1,668	923	$296,114.69	$177.53	$320.82	574	339
CORVALLIS	106	61	16,828.14	158.76	275.87	39	23
ASTORIA	109	59	22,500.79	206.43	381.37	29	17
ST. HELENS	47	29	6,547.29	139.30	225.77	25	14
WOODBURN	107	47	18,236.68	170.44	388.01	30	15
NEWPORT	113	64	15,741.95	139.31	245.97	46	26
ALBANY	116	67	18,327.39	157.99	273.54	42	29
LEBANON	63	31	9,888.39	156.96	318.98	14	7
SOUTH SALEM	193	101	31,498.88	163.21	311.87	75	43
NORTH SALEM	264	145	43,970.90	166.56	303.25	86	49
DALLAS	84	48	13,779.01	164.04	287.06	30	18
TILLAMOOK	63	36	8,043.47	127.67	223.43	20	12
BEAVERTON	523	289	102,951.17	196.85	356.23	159	93
MCMINNVILLE	164	87	25,899.96	157.93	297.70	57	32
WEST REGION	1,952	1,064	$334,214.02	$171.22	$314.11	652	378
COOS BAY	134	77	18,527.56	138.27	240.62	54	33
GOLD BEACH	38	23	6,243.24	164.30	271.45	7	5
ROSEBURG	220	122	32,741.30	148.82	268.37	67	39
SPRINGFIELD	210	129	34,068.27	162.23	264.10	80	51
MEDFORD	326	187	57,399.84	176.07	306.95	105	67
ASHLAND	37	23	6,033.13	163.06	262.31	11	8
GRANTS PASS	157	97	23,390.49	148.98	241.14	46	32
CAVE JUNCTION	16	9	2,237.18	139.82	248.58	10	5
EUGENE	171	95	29,973.19	175.28	315.51	43	25
WEST EUGENE	187	106	32,842.82	175.63	309.84	47	30
COTTAGE GROVE	73	40	12,385.37	169.66	309.63	31	17
FLORENCE	86	44	13,068.18	151.96	297.00	17	9
SOUTH REGION	1,655	952	$268,910.57	$162.48	$282.47	518	321
BAKER CITY	52	26	6,546.55	125.90	251.79	18	12
BEND	173	96	26,558.46	153.52	276.65	76	40
JOHN DAY	8	4	1,095.21	136.90	273.80	1	1
CONDON	2	1	306.50	153.25	306.50	0	0
BURNS	15	9	1,818.76	121.25	202.08	0	0
PRINEVILLE	36	20	6,209.05	172.47	310.45	15	9
MADRAS	38	19	5,661.38	148.98	297.97	15	8
KLAMATH FALLS	146	84	21,818.68	149.44	259.75	53	30
LAKEVIEW	19	9	2,907.08	153.00	323.01	5	2
ONTARIO	64	35	9,278.93	144.98	265.11	22	12
PENDLETON	74	42	11,197.90	151.32	266.62	27	16
HERMISTON	83	46	12,032.15	144.97	261.57	39	23
MLTN-FRWTR	40	23	7,941.79	198.54	345.30	15	10
LAGRANDE	53	27	7,637.05	144.10	282.85	34	17
ENTERPRISE	25	13	3,938.03	157.52	302.93	7	4
THE DALLES	63	35	9,491.39	150.66	271.18	15	9
HOOD RIVER	37	22	7,359.70	198.91	334.53	4	3
EAST REGION	928	511	$141,798.61	$152.80	$277.49	346	196
Adjustment			$9,931.45				
STATE TOTAL	6,203	3,450	$1,050,969.34	$169.43	$304.63	2,090	1,234

TABLE 11: EMERGENCY ASSISTANCE (E2) EXPENDITURE COMPARISON -- AUGUST 1991

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	70	$222.04	$15,542.82
ALBINA	63	180.88	11,395.15
SOUTHEAST PTLD	37	188.34	6,968.72
WEST PTLD	17	172.92	2,939.70
NORTH PTLD	47	194.42	9,137.54
NORTHEAST PTLD	44	198.07	8,715.01
EAST PTLD	158	178.05	28,131.84
NORTH REGION	436	$189.98	$82,830.78
CORVALLIS	13	245.83	3,195.74
ASTORIA	26	220.81	5,741.18
ST. HELENS	17	224.30	3,813.08
WOODBURN	15	198.09	2,971.29
NEWPORT	31	269.20	8,345.12
ALBANY	42	162.17	6,810.97
LEBANON	18	296.59	5,338.60
SOUTH SALEM	54	237.01	12,798.69
NORTH SALEM	131	185.90	24,353.06
DALLAS	16	98.02	1,568.30
TILLAMOOK	9	285.22	2,567.00
BEAVERTON	77	230.23	17,727.65
MCMINNVILLE	14	178.97	2,505.51
WEST REGION	463	$211.09	$97,736.19
COOS BAY	53	139.30	7,383.02
GOLD BEACH	6	115.87	695.21
ROSEBURG	44	227.63	10,015.78
SPRINGFIELD	69	254.44	17,556.49
MEDFORD	55	244.79	13,463.29
ASHLAND	5	281.00	1,405.00
GRANTS PASS	47	185.30	8,709.15
CAVE JUNCTION	5	256.00	1,280.00
EUGENE	37	211.04	7,808.33
WEST EUGENE	51	245.87	12,539.39
COTTAGE GROVE	34	186.12	6,328.24
FLORENCE	1	(31.48)	(31.48)
SOUTH REGION	407	$214.13	$87,152.42
BAKER CITY	11	227.20	2,499.17
BEND	56	234.34	13,122.86
JOHN DAY	2	175.00	350.00
CONDON	1	350.00	350.00
BURNS	13	268.26	3,487.40
PRINEVILLE	8	164.53	1,316.20
MADRAS	12	136.96	1,643.54
KLAMATH FALLS	28	179.66	5,030.50
LAKEVIEW	1	225.00	225.00
ONTARIO	60	152.46	9,147.45
PENDLETON	16	171.31	2,740.89
HERMISTON	58	215.07	12,473.87
MLTN-FRWTR	5	262.00	1,310.00
LAGRANDE	16	274.14	4,386.17
ENTERPRISE	4	251.25	1,005.00
THE DALLES	4	137.00	548.00
HOOD RIVER	11	186.29	2,049.22
EAST REGION	306	$201.59	$61,685.27
Adjustment			$0.00
STATE TOTAL	1,612	$204.35	$329,404.66

TABLE 12: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- AUGUST 1991

									MEDICALLY NEEDY				
	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MNN & MNS P2 & MS LESS OSIP	MNN & MNS OSIP	PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	4,812	401	1,236	58	1,199	174	174	0	83	131	1484	56	9,808
ALBINA	6,844	386	3	2	126	0	156	255	82	0	314	2	8,170
SOUTHEAST PTLD	2,762	263	903	126	2,772	470	89	613	62	209	430	70	8,769
WEST PTLD	2,692	400	569	36	1,269	570	34	807	30	153	537	82	7,179
NORTH PTLD	4,037	266	5	38	1,992	276	113	0	75	134	428	12	7,376
NORTHEAST PTLD	3,306	254	1,021	21	195	1	99	648	37	91	449	27	6,149
EAST PTLD	7,806	667	2,617	43	187	1	361	131	159	131	1446	33	13,582
NORTH REGION	32,259	2,637	6,354	324	7,740	1,492	1,026	2,454	528	849	5,088	282	61,033
CORVALLIS	1,436	302	0	1	29	0	31	72	54	0	381	1	2,307
ASTORIA	1,188	162	207	7	258	26	71	56	74	52	240	29	2,370
ST. HELENS	1,125	178	158	6	226	46	40	64	67	25	195	15	2,145
WOODBURN	1,464	113	510	10	38	0	46	70	77	21	887	9	3,245
NEWPORT	1,669	227	285	17	296	48	92	101	31	55	439	18	3,278
ALBANY	2,304	382	1,117	63	1,087	159	84	0	68	173	379	40	5,856
LEBANON	2,116	305	0	0	69	0	45	135	51	0	400	0	3,121
SOUTH SALEM	4,432	381	1,366	165	2,650	230	143	564	90	310	775	51	11,157
NORTH SALEM	4,866	679	1	2	115	0	256	0	108	3	962	1	6,993
DALLAS	1,307	207	413	5	47	0	42	118	77	27	454	26	2,723
TILLAMOOK	725	52	161	1	155	23	22	32	23	27	236	7	1,464
BEAVERTON	5,858	458	1,329	79	1,234	165	223	361	162	168	1558	26	11,621
MCMINNVILLE	2,336	367	520	22	620	78	35	76	108	125	682	18	4,987
WEST REGION	30,826	3,813	6,067	378	6,824	775	1,130	1,649	990	986	7,588	241	61,267
COOS BAY	3,168	522	580	40	634	86	146	122	94	64	444	48	5,948
GOLD BEACH	627	93	130	8	108	14	13	18	57	31	159	10	1,268
ROSEBURG	4,491	664	821	43	789	97	115	95	141	97	728	52	8,133
SPRINGFIELD	4,740	892	0	3	119	0	167	0	89	4	913	1	6,928
MEDFORD	5,696	594	870	66	1,021	119	152	176	146	205	1070	86	10,201
ASHLAND	773	56	0	0	12	1	14	0	22	2	187	0	1,067
GRANTS PASS	2,849	489	570	31	555	43	111	88	74	83	604	77	5,574
CAVE JUNCTION	771	267	0	1	29	0	12	0	38	0	129	2	1,249
EUGENE	2,280	360	1,822	97	1,958	281	99	0	125	339	458	211	8,030
WEST EUGENE	3,232	500	4	1	114	2	140	396	80	4	749	0	5,222
COTTAGE GROVE	1,356	302	0	2	29	0	95	0	59	1	226	0	2,070
FLORENCE	839	105	88	8	149	9	4	0	37	17	163	3	1,422
SOUTH REGION	30,822	4,844	4,885	300	5,517	652	1,068	895	962	847	5,830	490	57,112
BAKER	679	126	146	2	155	21	28	28	25	35	121	9	1,375
BEND	2,235	234	452	16	486	27	165	77	88	54	561	34	4,429
JOHN DAY	216	54	87	1	10	0	4	11	36	9	45	2	475
CONDON	61	4	0	0	3	0	2	3	2	1	5	0	81
BURNS	249	40	43	0	117	14	28	18	23	18	27	1	578
PRINEVILLE	506	31	27	2	88	7	23	39	20	12	80	7	842
MADRAS	924	121	12	3	97	5	27	27	31	19	212	12	1,490
KLAMATH FALLS	2,703	572	303	15	453	41	74	130	103	97	580	23	5,094
LAKEVIEW	262	34	0	0	5	0	2	6	16	0	69	0	394
ONTARIO	1,326	96	269	9	299	13	251	54	64	35	620	14	3,050
PENDLETON	970	128	567	32	559	37	43	83	25	69	199	28	2,740
HERMISTON	1,941	315	1	1	39	0	190	5	88	6	405	1	2,992
MLTN-FRWTR	483	8	0	0	9	0	13	0	22	0	157	0	692
LAGRANDE	967	175	228	10	188	22	42	47	23	36	199	17	1,954
ENTERPRISE	126	13	60	1	59	7	14	15	22	15	44	2	378
THE DALLES	966	74	198	6	237	35	8	36	39	20	157	9	1,785
HOOD RIVER	391	74	143	6	10	0	36	20	54	25	219	8	986
EAST REGION	15,005	2,099	2,536	104	2,814	229	950	599	681	451	3,700	167	29,335
SUBS. ADOPTIONS								1428					1428
STATE TOTAL	108,912	13,393	19,842	1,106	22,895	3,148	4,174	7,025	3,161	3,133	22,206	1,180	210,175

TABLE 14: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- AUGUST 1991
AFS and SDSD Data

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	992	$1,077	$0	$200	$1,277	$3,117	$1,840	40.97%
ALBINA	1,052	0	160	0	160	2,973	2,813	5.38%
SOUTHEAST PORTLAND	958	525	0	0	525	3,002	2,477	17.49%
WEST PORTLAND	2,315	5,715	0	0	5,715	7,235	1,520	78.99%
NORTH PTLD	720	112	0	25	137	2,623	2,486	5.22%
NORTHEAST PTLD	1,057	4,069	0	0	4,069	3,270	(799)	124.43%
EAST PTLD	1,161	1,737	0	0	1,737	2,631	894	66.02%
NORTH REGION	8,255	$13,235	$160	$225	$13,620	$24,851	$11,231	54.81%
CORVALLIS	435	675	0	645	1,320	1,569	249	84.13%
ASTORIA	264	408	0	0	408	609	201	67.00%
ST. HELENS	480	729	0	50	779	857	78	90.90%
WOODBURN	351	1,250	0	0	1,250	474	(776)	263.71%
NEWPORT	188	189	0	75	264	1,029	765	25.66%
ALBANY	410	225	0	25	250	1,054	804	23.72%
LEBANON	275	650	0	0	650	1,099	449	59.15%
SOUTH SALEM	599	775	150	0	925	1,729	804	53.50%
NORTH SALEM	915	381	0	112	493	2,590	2,097	19.04%
DALLAS	280	322	0	25	347	885	538	39.21%
TILLAMOOK	137	100	0	0	100	347	247	28.82%
BEAVERTON	1,062	1,483	0	25	1,508	1,767	259	85.34%
MCMINNVILLE	555	762	0	50	812	1,565	753	51.89%
WEST REGION	5,951	$7,949	$150	$1,007	$9,106	$15,574	$6,468	58.47%
ROSEBURG	748	999	18	40	1,057	2,854	1,797	37.04%
SPRINGFIELD	450	962	20	0	982	1,627	645	60.36%
MEDFORD	859	1,705	0	0	1,705	2,895	1,190	58.90%
ASHLAND	169	32	0	0	32	441	409	7.26%
GRANTS PASS	408	325	0	25	350	1,515	1,165	23.10%
CAVE JUNCTION	190	275	0	0	275	861	586	31.94%
EUGENE	686	159	0	10	169	2,026	1,857	8.34%
WEST EUGENE	934	1,513	0	425	1,938	2,499	561	77.55%
COTTAGE GROVE	241	300	0	0	300	815	515	36.81%
SOUTH REGION	4,685	$6,270	$38	$500	$6,808	$15,533	$8,725	43.83%
BEND	463	101	0	0	101	1,227	1,126	8.23%
KLAMATH FALLS	754	545	0	0	545	1,725	1,180	31.59%
THE DALLES	167	51	0	0	51	236	185	21.61%
HOOD RIVER	103	124	0	0	124	127	3	97.64%
EAST REGION	1,487	$821	$0	$0	$821	$3,315	$2,494	24.77%
Adjustment *					$1,585			
STATE TOTAL	20,378	$28,275	$348	$1,732	$31,940	$59,273	$27,333	53.89%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

TABLE 15A: FOOD STAMP ACTIVITY -- JULY 1991
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$601,450	1,542	4,434	1,570	4,585	3,112	9,019
ALBINA	633,094	2,071	6,570	1,068	2,529	3,139	9,099
SOUTHEAST PTLD	393,870	1,012	2,855	1,201	2,729	2,213	5,584
WEST PTLD	528,044	765	2,734	2,688	5,103	3,453	7,837
NORTH PTLD	438,014	1,340	4,013	949	2,388	2,289	6,401
NORTHEAST PTLD	411,874	1,176	3,312	1,299	2,479	2,475	5,791
EAST PTLD	911,887	2,472	7,209	2,277	5,980	4,749	13,189
AFS NORTH REGION (1)	$3,918,233	10,378	31,127	11,052	25,793	21,430	56,920
CORVALLIS	229,439	491	1,499	829	1,903	1,320	3,402
ASTORIA	156,899	370	1,129	498	1,213	868	2,342
ST. HELENS	140,635	292	902	427	1,246	719	2,148
WOODBURN	256,933	437	1,454	822	2,774	1,259	4,228
NEWPORT	223,158	472	1,435	800	1,975	1,272	3,410
ALBANY	302,333	808	2,441	784	2,118	1,592	4,559
LEBANON	287,241	705	2,178	797	2,231	1,502	4,409
SOUTH SALEM	443,967	1,154	3,488	1,229	3,168	2,383	6,656
NORTH SALEM	711,766	1,780	5,414	1,874	5,054	3,654	10,468
DALLAS	196,745	392	1,265	631	1,857	1,023	3,122
TILLAMOOK	97,896	222	646	303	873	525	1,519
BEAVERTON	734,695	1,800	5,293	2,057	5,659	3,857	10,952
MCMINNVILLE	307,054	757	2,275	886	2,665	1,643	4,940
AFS WEST REGION (3)	$4,088,761	9,680	29,419	11,937	32,736	21,617	62,155
COOS BAY	454,990	1,051	3,306	1,366	3,532	2,417	6,838
GOLD BEACH	94,671	169	506	375	937	544	1,443
ROSEBURG	602,176	1,457	4,539	1,689	4,521	3,146	9,060
SPRINGFIELD	626,528	1,566	4,750	1,851	4,424	3,417	9,174
MEDFORD	769,140	1,915	5,846	2,226	5,686	4,141	11,532
ASHLAND	119,816	210	608	548	1,124	758	1,732
GRANTS PASS	425,556	988	2,967	1,333	3,367	2,321	6,334
CAVE JUNCTION	140,445	302	980	440	993	742	1,973
EUGENE	350,042	804	2,410	1,368	2,532	2,172	4,942
WEST EUGENE	475,202	1,216	3,761	1,544	3,115	2,760	6,876
COTTAGE GROVE	186,618	463	1,411	527	1,393	990	2,804
FLORENCE	109,478	306	988	280	748	586	1,736
AFS SOUTH REGION (6)	$4,354,662	10,447	32,072	13,547	32,372	23,994	64,444
BAKER CITY	87,695	201	656	271	707	472	1,363
BEND	321,128	693	2,051	1,021	2,812	1,714	4,863
JOHN DAY	30,264	77	245	87	250	164	495
CONDON	5,568	18	63	11	32	29	95
BURNS	35,069	62	192	132	371	194	563
PRINEVILLE	60,155	138	406	199	513	337	919
MADRAS	115,619	197	622	360	1,212	557	1,834
KLAMATH FALLS	407,790	933	2,842	1,248	3,218	2,181	6,060
LAKEVIEW	28,923	55	177	98	269	153	446
ONTARIO	235,532	324	1,095	769	2,748	1,093	3,843
PENDLETON	119,755	280	840	345	992	625	1,832
HERMISTON	248,892	612	1,871	661	1,933	1,273	3,804
MLTN-FRWTR	62,701	150	445	177	514	327	959
LAGRANDE	121,970	328	984	325	910	653	1,894
ENTERPRISE	18,779	39	123	58	193	97	316
THE DALLES	119,945	283	861	377	1,011	660	1,872
HOOD RIVER	76,282	128	394	295	838	423	1,232
AFS EAST REGION (8)	$2,096,067	4,518	13,867	6,434	18,523	10,952	32,390
AFS TOTAL	$14,457,723	35,023	106,485	42,970	109,424	77,993	215,909

SEE NEXT PAGE ALSO

TABLE 15B: FOOD STAMP ACTIVITY -- JULY 1991
SENIOR AND DISABLED SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$71,223	947	995	390	493	1,337	1,488
ALBINA	0	0	0	0	0	0	0
SOUTHEAST PTLD	156,775	2,367	2,490	484	564	2,851	3,054
WEST PTLD	123,878	2,112	2,185	332	371	2,444	2,556
NORTH PTLD	63,338	1,027	1,058	101	119	1,128	1,177
NORTHEAST PTLD	53,154	722	784	397	474	1,119	1,258
MULTNOMAH	0	0	0	0	0	0	0
EAST PTLD	38,682	491	544	321	380	812	924
SDSD NORTH REGION (1)	$507,050	7,666	8,056	2,025	2,401	9,691	10,457
CORVALLIS	0	0	0	0	0	0	0
ASTORIA	16,495	282	292	66	90	348	382
ST. HELENS	13,537	196	210	82	98	278	308
WOODBURN	10,664	190	232	57	73	247	305
NEWPORT	22,402	277	294	132	186	409	480
ALBANY	77,635	933	989	568	755	1,501	1,744
SALEM	109,104	1,488	1,589	576	822	2,064	2,411
DALLAS	9,983	187	207	87	119	274	326
TILLAMOOK	10,334	122	128	88	112	210	240
HILSBRO/BEAVRTN	67,770	788	839	480	594	1,268	1,433
MCMINNVILLE	31,564	509	553	156	215	665	768
SDSD WEST REGION (3)	$369,488	4,972	5,333	2,292	3,064	7,264	8,397
NORTH BEND	41,401	571	603	249	367	820	970
GOLD BEACH	10,664	106	114	107	140	213	254
ROSEBURG	53,295	694	731	309	461	1,003	1,192
CENT. POINT/MEDFORD	73,310	970	1,027	477	624	1,447	1,651
GRANTS PASS/CAVE JCT	39,557	506	537	252	382	758	919
EUGENE/COTT GROVE	129,820	1,990	2,073	638	856	2,628	2,929
FLORENCE	6,887	87	91	23	46	110	137
SDSD SOUTH REGION (6)	$354,934	4,924	5,176	2,055	2,876	6,979	8,052
BAKER CITY	8,328	154	159	54	75	208	234
BEND	22,089	269	276	205	266	474	542
JOHN DAY	1,708	35	37	14	18	49	55
BURNS	5,885	69	75	39	59	108	134
PRINEVILLE	6,732	67	76	52	73	119	149
MADRAS	5,780	47	57	49	82	96	139
KLAMATH FALLS	27,349	306	319	247	332	553	651
LAKEVIEW	0	0	0	0	0	0	0
ONTARIO	12,787	209	220	87	137	296	357
PENDLETON	35,653	535	564	207	297	742	861
LAGRANDE	12,929	187	195	101	143	288	338
ENTERPRISE	2,418	48	51	17	20	65	71
THE DALLES	15,751	164	166	128	172	292	338
HOOD RIVER	2,255	24	24	44	50	68	74
SDSD EAST REGION (8)	$159,664	2,114	2,219	1,244	1,724	3,358	3,943
SDSD TOTALS	$1,391,136	19,676	20,784	7,616	10,065	27,292	30,849

TABLE 15: FOOD STAMP ACTIVITY -- JULY 1991
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$4,425,283	18,044	39,183	13,077	28,194	31,121	67,377
WEST REGION (3)	$4,458,249	14,652	34,752	14,229	35,800	28,881	70,552
SOUTH REGION (6)	$4,709,596	15,371	37,248	15,602	35,248	30,973	72,496
EAST REGION (8)	$2,255,731	6,632	16,086	7,678	20,247	14,310	36,333
TOTAL STATE ISSUANCE	$15,848,859	54,699	127,269	50,586	119,489	105,205	246,758

TABLE 16A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1991

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	3,146	1,835	58.33%	285	9.06%	2,120	67.39%	4	0.13%
ALBINA	3,246	2,463	75.88%	603	18.58%	3,066	94.45%	15	0.46%
SE PORTLAND	2,223	606	27.26%	853	38.37%	1,459	65.63%	14	0.63%
WEST PORTLAND	3,614	89	2.46%	2,844	78.69%	2,933	81.16%	10	0.28%
NO PORTLAND	2,268	1,495	65.92%	526	23.19%	2,021	89.11%	3	0.13%
NE PORTLAND	2,566	1,307	50.94%	786	30.63%	2,093	81.57%	11	0.43%
EAST PORTLAND	4,879	2,817	57.74%	433	8.87%	3,250	66.61%	27	0.55%
AFS N. REGION	21,942	10,612	48.36%	6,330	28.85%	16,942	77.21%	84	0.38%
CORVALLIS	1,343	158	11.76%	343	25.54%	501	37.30%	5	0.37%
ASTORIA	852	165	19.37%	124	14.55%	289	33.92%	3	0.35%
ST HELENS	735	198	26.94%	168	22.86%	366	49.80%	2	0.27%
WOODBURN	1,267	134	10.58%	309	24.39%	443	34.96%	9	0.71%
NEWPORT	1,273	412	32.36%	137	10.76%	549	43.13%	8	0.63%
ALBANY	1,615	224	13.87%	421	26.07%	645	39.94%	5	0.31%
LEBANON	1,566	485	30.97%	102	6.51%	587	37.48%	3	0.19%
SO SALEM	2,753	373	13.55%	985	35.78%	1,358	49.33%	3	0.11%
NO SALEM	3,431	657	19.15%	1,120	32.64%	1,777	51.79%	13	0.38%
DALLAS	1,014	478	47.14%	71	7.00%	549	54.14%	0	0.00%
TILLAMOOK	494	60	12.15%	43	8.70%	103	20.85%	1	0.20%
BEAVERTON	3,719	1,332	35.82%	393	10.57%	1,725	46.38%	23	0.62%
MCMINNVILLE	1,680	467	27.80%	162	9.64%	629	37.44%	4	0.24%
AFS W. REGION	21,742	5,143	23.65%	4,378	20.14%	9,521	43.79%	79	0.36%
COOS BAY	2,463	1,295	52.58%	273	11.08%	1,568	63.66%	6	0.24%
GOLD BEACH	538	61	11.34%	17	3.16%	78	14.50%	2	0.37%
ROSEBURG	3,212	842	26.21%	92	2.86%	934	29.08%	7	0.22%
SPRINGFIELD	3,427	471	13.74%	781	22.79%	1,252	36.53%	17	0.50%
MEDFORD	4,195	1,717	40.93%	616	14.68%	2,333	55.61%	8	0.19%
ASHLAND	760	129	16.97%	156	20.53%	285	37.50%	1	0.13%
GRANTS PASS	2,314	1,038	44.86%	517	22.34%	1,555	67.20%	5	0.22%
CAVE JUNCTION	735	111	15.10%	72	9.80%	183	24.90%	1	0.14%
EUGENE	2,226	249	11.19%	672	30.19%	921	41.37%	5	0.22%
WEST EUGENE	2,880	605	21.01%	691	23.99%	1,296	45.00%	21	0.73%
COTTAGE GROVE	1,005	347	34.53%	85	8.46%	432	42.99%	2	0.20%
FLORENCE	581	166	28.57%	39	6.71%	205	35.28%	1	0.17%
AFS S. REGION	24,336	7,031	28.89%	4,011	16.48%	11,042	45.37%	76	0.31%
BAKER CITY	491	124	25.25%	31	6.31%	155	31.57%	2	0.41%
BEND	1,717	539	31.39%	116	6.76%	655	38.15%	12	0.70%
JOHN DAY	154	63	40.91%	5	3.25%	68	44.16%	0	0.00%
CONDON	33	2	6.06%	0	0.00%	2	6.06%	0	0.00%
BURNS	197	108	54.82%	17	8.63%	125	63.45%	0	0.00%
PRINEVILLE	327	157	48.01%	2	0.61%	159	48.62%	1	0.31%
MADRAS	571	429	75.13%	3	0.53%	432	75.66%	2	0.35%
K. FALLS	2,343	537	22.92%	161	6.87%	698	29.79%	11	0.47%
LAKEVIEW	165	48	29.09%	1	0.61%	49	29.70%	0	0.00%
ONTARIO	1,111	723	65.08%	10	0.90%	733	65.98%	3	0.27%
PENDLETON	631	134	21.24%	19	3.01%	153	24.25%	4	0.63%
HERMISTON	1,313	447	34.04%	18	1.37%	465	35.42%	1	0.08%
MLTN-FRWTR	340	234	68.82%	17	5.00%	251	73.82%	0	0.00%
LA GRANDE	635	182	28.66%	35	5.51%	217	34.17%	0	0.00%
ENTERPRISE	92	7	7.61%	3	3.26%	10	10.87%	1	1.09%
THE DALLES	618	204	33.01%	25	4.05%	229	37.06%	4	0.65%
HOOD RIVER	444	42	9.46%	17	3.83%	59	13.29%	5	1.13%
AFS E. REGION	11,182	3,980	35.59%	480	4.29%	4,460	39.89%	46	0.41%
AFS STATE TOTAL	79,202	26,766	33.79%	15,199	19.19%	41,965	52.98%	285	0.36%

TABLE 16B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	383	53	13.84%	16	4.18%	69	18.02%	3	0.78%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	770	116	15.06%	113	14.68%	229	29.74%	6	0.78%
WEST PORTLAND	728	77	10.58%	307	42.17%	384	52.75%	3	0.41%
NORTH PORTLAND	369	66	17.89%	34	9.21%	100	27.10%	1	0.27%
NE PORTLAND	137	42	30.66%	20	14.60%	62	45.26%	2	1.46%
MULTNOMAH	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	91	9	9.89%	6	6.59%	15	16.48%	0	0.00%
SDSD N. REGION	2,478	363	14.65%	496	20.02%	859	34.67%	15	0.61%
CORVALLIS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ASTORIA	368	28	7.61%	13	3.53%	41	11.14%	0	0.00%
ST HELENS	76	0	0.00%	6	7.89%	6	7.89%	0	0.00%
WOODBURN	256	16	6.25%	4	1.56%	20	7.81%	0	0.00%
NEWPORT	419	36	8.59%	27	6.44%	63	15.04%	1	0.24%
ALBANY	1,526	78	5.11%	98	6.42%	176	11.53%	3	0.20%
SALEM	2,092	108	5.16%	196	9.37%	304	14.53%	8	0.38%
DALLAS	274	1	0.36%	1	0.36%	2	0.73%	0	0.00%
TILLAMOOK	207	6	2.90%	11	5.31%	17	8.21%	0	0.00%
BEAVERTON	370	38	10.27%	7	1.89%	45	12.16%	1	0.27%
MCMINNVILLE	678	58	8.55%	14	2.06%	72	10.62%	2	0.29%
SDSD W. REGION	6,266	369	5.89%	377	6.02%	746	11.91%	15	0.24%
COOS BAY	847	75	8.85%	22	2.60%	97	11.45%	3	0.35%
GOLD BEACH	219	2	0.91%	4	1.83%	6	2.74%	0	0.00%
ROSEBURG	1,033	47	4.55%	17	1.65%	64	6.20%	0	0.00%
CENTRAL POINT	723	39	5.39%	8	1.11%	47	6.50%	0	0.00%
MEDFORD	766	57	7.44%	48	6.27%	105	13.71%	3	0.39%
GRANTS PASS	789	93	11.79%	50	6.34%	143	18.12%	(1)	-0.13%
CAVE JUNCTION	0	0	ERR	0	ERR	0	ERR	0	ERR
EUGENE	2,750	107	3.89%	246	8.95%	353	12.84%	8	0.29%
COTTAGE GROVE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FLORENCE	107	8	7.48%	7	6.54%	15	14.02%	0	0.00%
SDSD S. REGION	7,234	428	5.92%	402	5.56%	830	11.47%	13	0.18%
BAKER CITY	209	6	2.87%	3	1.44%	9	4.31%	0	0.00%
BEND	490	20	4.08%	9	1.84%	29	5.92%	0	0.00%
JOHN DAY	51	1	1.96%	0	0.00%	1	1.96%	0	0.00%
BURNS	115	7	6.09%	2	1.74%	9	7.83%	0	0.00%
PRINEVILLE	122	16	13.11%	5	4.10%	21	17.21%	0	0.00%
MADRAS	106	21	19.81%	1	0.94%	22	20.75%	0	0.00%
K. FALLS	583	38	6.52%	12	2.06%	50	8.58%	5	0.86%
LAKEVIEW	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ONTARIO	308	40	12.99%	6	1.95%	46	14.94%	0	0.00%
PENDLETON	759	60	7.91%	8	1.05%	68	8.96%	0	0.00%
LA GRANDE	297	8	2.69%	13	4.38%	21	7.07%	0	0.00%
ENTERPRISE	64	1	1.56%	0	0.00%	1	1.56%	0	0.00%
THE DALLES	299	17	5.69%	7	2.34%	24	8.03%	4	1.34%
HOOD RIVER	72	2	2.78%	1	1.39%	3	4.17%	1	1.39%
SDSD E. REGION	3,475	237	6.82%	67	1.93%	304	8.75%	10	0.29%
SDSD STATE TOTAL	19,453	1,397	7.18%	1,342	6.90%	2,739	14.08%	53	0.27%

TABLE 16: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
AUGUST 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	24,420	10,975	44.94%	6,826	27.95%	17,801	72.90%	99	0.41%
WEST REG. TOT.	28,008	5,512	19.68%	4,755	16.98%	10,267	36.66%	94	0.34%
SOUTH REG. TOT.	31,570	7,459	23.63%	4,413	13.98%	11,872	37.61%	89	0.28%
EAST REG. TOT.	14,657	4,217	28.77%	547	3.73%	4,764	32.50%	56	0.38%
STATE TOTAL	98,655	28,163	28.55%	16,541	16.77%	44,704	45.31%	338	0.34%

TABLE 17A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1991

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$598,878	$377,003	62.95%	$55,698	9.30%	$432,701	72.25%	$486	0.08%
ALBINA	635,225	487,352	76.72%	120,781	19.01%	608,133	95.74%	2,603	0.41%
SE PORTLAND	388,342	121,567	31.30%	139,947	36.04%	261,514	67.34%	2,854	0.73%
WEST PORTLAND	546,706	19,182	3.51%	435,595	79.68%	454,777	83.18%	1,602	0.29%
NO PORTLAND	428,882	298,381	69.57%	96,162	22.42%	394,543	91.99%	740	0.17%
NE PORTLAND	415,990	235,246	56.55%	124,327	29.89%	359,573	86.44%	1,354	0.33%
EAST PORTLAND	911,318	591,491	64.91%	72,640	7.97%	664,131	72.88%	4,962	0.54%
AFS N. REGION	$3,925,341	$2,130,222	54.27%	$1,045,150	26.63%	$3,175,372	80.89%	$14,601	0.37%
CORVALLIS	225,872	37,960	16.81%	55,803	24.71%	93,763	41.51%	682	0.30%
ASTORIA	150,736	32,548	21.59%	18,452	12.24%	51,000	33.83%	452	0.30%
ST HELENS	139,112	45,783	32.91%	32,941	23.68%	78,724	56.59%	425	0.31%
WOODBURN	249,789	32,780	13.12%	66,587	26.66%	99,367	39.78%	974	0.39%
NEWPORT	217,986	86,113	39.50%	18,584	8.53%	104,697	48.03%	1,248	0.57%
ALBANY	298,193	48,269	16.19%	77,934	26.14%	126,203	42.32%	1,111	0.37%
LEBANON	293,770	103,313	35.17%	18,739	6.38%	122,052	41.55%	711	0.24%
SO SALEM	506,647	85,411	16.86%	183,088	36.14%	268,499	53.00%	482	0.10%
NO SALEM	646,174	146,000	22.59%	215,198	33.30%	361,198	55.90%	2,867	0.44%
DALLAS	189,616	111,306	58.70%	12,258	6.46%	123,564	65.17%	0	0.00%
TILLAMOOK	88,953	13,314	14.97%	8,187	9.20%	21,501	24.17%	193	0.22%
BEAVERTON	706,164	283,040	40.08%	72,267	10.23%	355,307	50.32%	4,231	0.60%
MCMINNVILLE	309,820	103,219	33.32%	28,680	9.26%	131,899	42.57%	625	0.20%
AFS W. REGION	$4,022,832	$1,129,056	28.07%	$808,718	20.10%	$1,937,774	48.17%	$14,001	0.35%
COOS BAY	454,542	281,899	62.02%	50,789	11.17%	332,688	73.19%	918	0.20%
GOLD BEACH	90,046	13,117	14.57%	2,215	2.46%	15,332	17.03%	263	0.29%
ROSEBURG	605,238	204,844	33.85%	14,342	2.37%	219,186	36.21%	1,053	0.17%
SPRINGFIELD	616,192	97,539	15.83%	138,026	22.40%	235,565	38.23%	3,188	0.52%
MEDFORD	763,339	383,439	50.23%	97,403	12.76%	480,842	62.99%	1,487	0.19%
ASHLAND	120,511	29,865	24.78%	20,209	16.77%	50,074	41.55%	132	0.11%
GRANTS PASS	416,234	224,324	53.89%	87,237	20.96%	311,561	74.85%	1,077	0.26%
CAVE JUNCTION	137,494	25,585	18.61%	11,445	8.32%	37,030	26.93%	193	0.14%
EUGENE	345,375	47,908	13.87%	93,919	27.19%	141,827	41.06%	1,081	0.31%
WEST EUGENE	475,833	123,015	25.85%	98,328	20.66%	221,343	46.52%	3,614	0.76%
COTTAGE GROVE	188,317	73,264	38.90%	15,907	8.45%	89,171	47.35%	378	0.20%
FLORENCE	108,707	38,208	35.15%	7,793	7.17%	46,001	42.32%	157	0.14%
AFS S. REGION	$4,321,828	$1,543,007	35.70%	$637,613	14.75%	$2,180,620	50.46%	$13,541	0.31%
BAKER CITY	89,844	29,256	32.56%	5,380	5.99%	34,636	38.55%	33	0.04%
BEND	312,181	125,483	40.20%	19,228	6.16%	144,711	46.35%	1,872	0.60%
JOHN DAY	27,692	14,374	51.91%	823	2.97%	15,197	54.88%	0	0.00%
CONDON	5,689	644	11.32%	0	0.00%	644	11.32%	0	0.00%
BURNS	35,438	20,626	58.20%	3,589	10.13%	24,215	68.33%	0	0.00%
PRINEVILLE	58,067	33,553	57.78%	239	0.41%	33,792	58.19%	105	0.18%
MADRAS	114,722	89,762	78.24%	551	0.48%	90,313	78.72%	431	0.38%
K. FALLS	422,412	116,672	27.62%	22,101	5.23%	138,773	32.85%	2,035	0.48%
LAKEVIEW	29,890	9,274	31.03%	165	0.55%	9,439	31.58%	0	0.00%
ONTARIO	230,892	164,314	71.16%	2,803	1.21%	167,117	72.38%	626	0.27%
PENDLETON	113,267	29,617	26.15%	3,689	3.26%	33,306	29.40%	844	0.75%
HERMISTON	245,047	104,040	42.46%	3,091	1.26%	107,131	43.72%	(39)	-0.02%
MLTN-FRWTR	60,560	43,578	71.96%	2,496	4.12%	46,074	76.08%	0	0.00%
LA GRANDE	117,612	45,678	38.84%	4,883	4.15%	50,561	42.99%	69	0.06%
ENTERPRISE	17,473	1,821	10.42%	562	3.22%	2,383	13.64%	180	1.03%
THE DALLES	109,044	44,104	40.45%	4,631	4.25%	48,735	44.69%	324	0.30%
HOOD RIVER	71,962	7,826	10.88%	2,403	3.34%	10,229	14.21%	552	0.77%
AFS E. REGION	$2,061,792	$880,622	42.71%	$76,634	3.72%	$957,256	46.43%	$7,032	0.34%
AFS STATE TOTAL	$14,331,793	$5,682,907	39.65%	$2,568,115	17.92%	$8,251,022	57.57%	$49,175	0.34%

TABLE 17B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1991

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$30,440	$5,391	17.71%	$1,790	5.88%	$7,181	23.59%	$364	1.20%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	61,396	11,547	18.81%	11,030	17.97%	22,577	36.77%	659	1.07%
WEST PORTLAND	60,286	8,842	14.67%	27,880	46.25%	36,722	60.91%	315	0.52%
NORTH PORTLAND	28,800	5,908	20.51%	3,051	10.59%	8,959	31.11%	47	0.16%
NE PORTLAND	12,481	4,438	35.56%	1,923	15.41%	6,361	50.97%	194	1.55%
MULTNOMAH	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	7,542	1,000	13.26%	667	8.84%	1,667	22.10%	0	0.00%
SDSD N. REGION	$200,945	$37,126	18.48%	$46,341	23.06%	$83,467	41.54%	$1,579	0.79%
CORVALLIS	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ASTORIA	16,610	2,065	12.43%	1,066	6.42%	3,131	18.85%	0	0.00%
ST HELENS	5,567	0	0.00%	535	9.61%	535	9.61%	0	0.00%
WOODBURN	10,620	850	8.00%	114	1.07%	964	9.08%	0	0.00%
NEWPORT	21,935	3,612	16.47%	1,615	7.36%	5,227	23.83%	46	0.21%
ALBANY	76,392	6,524	8.54%	6,367	8.33%	12,891	16.87%	220	0.29%
SALEM	108,600	8,073	7.43%	13,542	12.47%	21,615	19.90%	534	0.49%
DALLAS	10,161	88	0.87%	14	0.14%	102	1.00%	0	0.00%
TILLAMOOK	10,500	411	3.91%	844	8.04%	1,255	11.95%	0	0.00%
BEAVERTON	29,259	3,719	12.71%	823	2.81%	4,542	15.52%	191	0.65%
MCMINNVILLE	31,893	4,454	13.97%	1,103	3.46%	5,557	17.42%	281	0.88%
SDSD W. REGION	$321,537	$29,796	9.27%	$26,023	8.09%	$55,819	17.36%	$1,272	0.40%
COOS BAY	41,639	6,776	16.27%	2,077	4.99%	8,853	21.26%	493	1.18%
GOLD BEACH	10,602	205	1.93%	255	2.41%	460	4.34%	0	0.00%
ROSEBURG	53,435	4,373	8.18%	1,102	2.06%	5,475	10.25%	(50)	-0.09%
CENTRAL POINT	29,960	2,539	8.47%	653	2.18%	3,192	10.65%	(45)	-0.15%
MEDFORD	43,616	4,894	11.22%	3,503	8.03%	8,397	19.25%	315	0.72%
GRANTS PASS	40,569	7,622	18.79%	2,863	7.06%	10,485	25.84%	(30)	-0.07%
CAVE JUNCTION	0	0	ERR	0	ERR	0	ERR	0	ERR
EUGENE	132,563	7,371	5.56%	15,766	11.89%	23,137	17.45%	364	0.27%
COTTAGE GROVE	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
FLORENCE	6,522	645	9.89%	392	6.01%	1,037	15.90%	0	0.00%
SDSD S. REGION	$358,906	$34,425	9.59%	$26,611	7.41%	$61,036	17.01%	$1,047	0.29%
BAKER CITY	7,960	368	4.62%	233	2.93%	601	7.55%	0	0.00%
BEND	22,146	1,569	7.08%	522	2.36%	2,091	9.44%	(15)	-0.07%
JOHN DAY	1,631	99	6.07%	0	0.00%	99	6.07%	0	0.00%
BURNS	6,101	814	13.34%	163	2.67%	977	16.01%	0	0.00%
PRINEVILLE	7,086	1,481	20.90%	496	7.00%	1,977	27.90%	0	0.00%
MADRAS	6,336	1,808	28.54%	26	0.41%	1,834	28.95%	0	0.00%
K. FALLS	29,574	3,120	10.55%	820	2.77%	3,940	13.32%	335	1.13%
LAKEVIEW	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
ONTARIO	13,188	3,681	27.91%	456	3.46%	4,137	31.37%	0	0.00%
PENDLETON	35,397	4,342	12.27%	641	1.81%	4,983	14.08%	0	0.00%
LA GRANDE	12,858	717	5.58%	621	4.83%	1,338	10.41%	0	0.00%
ENTERPRISE	2,309	91	3.94%	0	0.00%	91	3.94%	0	0.00%
THE DALLES	14,911	1,356	9.09%	359	2.41%	1,715	11.50%	261	1.75%
HOOD RIVER	2,483	142	5.72%	105	4.23%	247	9.95%	102	4.11%
SDSD E. REGION	$161,980	$19,588	12.09%	$4,442	2.74%	$24,030	14.84%	$683	0.42%
SDSD STATE TOTAL	$1,043,368	$120,935	11.59%	$103,417	9.91%	$224,352	21.50%	$4,581	0.44%

TABLE 17: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
AUGUST 1991

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$4,126,286	$2,167,348	52.53%	$1,091,491	26.45%	$3,258,839	78.98%	$16,180	0.39%
WEST REG. TOT.	4,344,369	1,158,852	26.67%	834,741	19.21%	1,993,593	45.89%	15,273	0.35%
SOUTH REG. TOT.	4,680,734	1,577,432	33.70%	664,224	14.19%	2,241,656	47.89%	14,588	0.31%
EAST REG. TOT.	2,223,772	900,210	40.48%	81,076	3.65%	981,286	44.13%	7,715	0.35%
STATE TOTAL	$15,375,161	$5,803,842	37.75%	$2,671,532	17.38%	$8,475,374	55.12%	$53,756	0.35%

TABLE 18A: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1991

					ADC					ADC-UN				
COUNTY	POP BY COUNTY 1990	(3) EST PERSONS BELOW POVERTY	EST. POP. <18 (4)	AUG 91 (5) UNEMPL. RATE	MED.ELIG. PERSONS	CASH CASES	CASH PERSONS	CASH CHILDREN	CASH EXPEND.	MED.ELIG. PERSONS	CASH CASES	CASH PERSONS	CASH CHILDREN	CASH EXPEND.
NORTH REGION														
CLACKAMAS	278,850	16,364	74,177	4.8%	4,812	1,657	4,303	2,808	707,617	401	95	401	228	44,192
MULTNOMAH	583,887	65,021	134,279	4.8%	27,447	9,420	25,554	17,272	4,053,876	2,236	506	2,236	1,272	265,849
REGION TOTAL	862,737	81,385	208,456		32,259	11,077	29,857	20,080	4,761,493	2,637	601	2,637	1,500	310,041
WEST REGION														
BENTON	70,811	8,453	16,171	3.4%	1,436	461	1,230	814	194,178	302	74	302	161	37,008
CLATSOP	33,301	3,702	8,553	5.9%	1,188	394	1,037	683	163,233	162	39	162	88	22,249
COLUMBIA	37,557	3,361	10,521	7.4%	1,125	391	1,036	688	155,450	178	41	178	106	16,847
LINCOLN	38,889	4,168	9,033	4.4%	1,669	549	1,467	951	223,175	227	55	227	126	31,488
LINN	91,227	11,135	24,086	8.3%	4,420	1,523	4,032	2,671	640,312	687	163	687	374	80,607
MARION	228,483	23,167	60,885	5.0%	10,762	3,558	9,722	6,572	1,514,702	1,173	272	1,173	667	143,585
POLK	49,541	5,851	12,305	5.0%	1,307	420	1,170	799	183,089	207	48	207	119	27,196
TILLAMOOK	21,570	2,090	4,961	4.9%	725	239	610	411	88,882	52	11	52	30	5,002
WASHINGTON	311,554	17,258	83,889	4.8%	5,858	2,002	5,308	3,559	859,119	458	111	458	252	46,445
YAMHILL	65,551	6,127	18,261	4.8%	2,336	791	2,052	1,358	344,290	367	88	367	200	36,841
REGION TOTAL	948,484	85,311	248,665		30,826	10,328	27,664	18,506	4,366,431	3,813	902	3,813	2,123	447,268
SOUTH REGION														
COOS	60,273	6,439	14,917	8.2%	3,168	1,044	2,864	1,919	429,148	522	127	522	285	65,258
CURRY	19,327	2,246	3,582	4.0%	627	211	537	347	81,067	93	23	93	48	9,085
DOUGLAS	94,649	10,666	24,901	8.1%	4,491	1,506	4,123	2,757	632,570	664	166	664	373	85,067
JACKSON	146,389	16,791	37,181	7.6%	6,469	2,128	5,726	3,782	887,758	650	161	650	355	73,000
JOSEPHINE	62,649	9,474	14,571	8.3%	3,620	1,228	3,279	2,114	510,509	756	181	756	411	91,289
LANE	282,912	35,770	69,396	5.9%	12,447	4,185	11,092	7,300	1,740,519	2,159	520	2,159	1,154	251,988
REGION TOTAL	666,199	81,387	164,548		30,822	10,302	27,621	18,219	4,281,571	4,844	1,178	4,844	2,626	575,688
EAST REGION														
BAKER	15,317	1,904	3,698	5.2%	679	212	588	403	89,228	126	31	126	65	14,149
CROOK	14,111	1,396	3,687	5.5%	506	164	434	291	68,934	31	7	31	17	4,439
DESCHUTES	74,958	6,576	19,276	5.9%	2,235	744	1,938	1,272	293,011	234	59	234	123	28,086
GILLIAM (1)	1,717	127	414	3.1%	61	20	58	39	8,220	4	1	4	2	0
GRANT	7,853	963	2,145	4.7%	216	64	162	106	25,585	54	13	54	30	4,627
HARNEY	7,060	708	2,121	4.7%	249	79	204	139	28,676	40	11	40	18	4,567
HOOD RIVER	16,903	1,532	4,530	12.0%	391	127	328	209	51,606	74	19	74	39	6,751
JEFFERSON	13,676	1,674	4,442	5.4%	924	310	844	610	117,645	121	29	121	67	12,746
KLAMATH	57,702	7,105	15,198	8.7%	2,703	929	2,527	1,702	375,107	572	132	572	324	64,396
LAKE	7,186	928	1,995	5.2%	262	79	216	148	30,653	34	9	34	16	4,587
MALHEUR	26,038	4,338	7,715	5.4%	1,326	408	1,215	866	178,231	96	23	96	58	11,903
MORROW (1)	7,625	817	2,214	7.0%										
SHERMAN (2)	1,918	272	649	4.6%										
UMATILLA	59,249	5,990	16,316	6.5%	3,394	1,107	3,004	2,030	465,728	451	109	451	255	50,432
UNION	23,598	2,840	6,560	5.8%	967	313	842	552	125,896	175	39	175	101	17,117
WALLOWA	6,911	754	1,773	3.9%	126	40	111	78	15,651	13	4	13	5	1,289
WASCO (2)	21,683	2,050	5,673	6.8%	966	285	796	537	117,441	74	20	74	42	8,671
WHEELER (1)	1,396	273	272	4.7%										
REGION TOTAL	364,901	40,247	98,678		15,005	4,881	13,267	8,982	1,991,610	2,099	506	2,099	1,162	233,758
SUBSID ADOP ADJ.									1,442,606					0
STATE TOTAL	2,842,321	288,331	720,347	5.6%	108,912	36,588	98,409	65,787	16,843,711	13,393	3,187	13,393	7,411	1,566,755

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.
(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION DATA ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U. S. DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) PERSONS LESS THAN AGE 18 ARE ESTIMATES FROM THE 1990 CENSUS PROVIDED BY THE CENTER FOR POPULATION RESEARCH AND CENSUS.

(5) UNEMPLOYMENT RATE IS NOT SEASONALLY ADJUSTED.

TABLE 18B: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1991

	FOOD STAMPS (JULY 1991)						ADULT PROGRAMS				EMPLOY. RELATED DAYCARE		
COUNTY	N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA MED. ELIG.PER.	AB MED. ELIG.PER.	AD MED. ELIG.PER.	TOTAL ADULT MED.ELIG.	MEDICALLY NEEDY PER.	GA MED. ELIG.PER.	CASES	CASH CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	5,078	10,507	4,449	672,673	1,236	58	1,199	2,493	1,698	174	193	337	51,820
MULTNOMAH	23,116	56,870	26,672	3,752,610	5,118	266	6,541	11,925	4,767	1,318	730	1,331	244,295
REGION TOTAL	28,194	67,377	31,121	4,425,283	6,354	324	7,740	14,418	6,465	1,492	923	1,668	296,115
WEST REGION													
BENTON	1,903	3,402	1,320	229,439	0	1	29	30	435	0	61	106	16,828
CLATSOP	1,303	2,724	1,216	173,394	207	7	258	472	366	26	59	109	22,501
COLUMBIA	1,344	2,456	997	154,172	158	6	226	390	287	46	29	47	6,547
LINCOLN	2,161	3,890	1,681	245,560	285	17	296	598	525	48	64	113	15,742
LINN	5,104	10,712	4,595	667,209	1,117	63	1,156	2,336	1,071	159	98	179	28,216
MARION	11,891	24,068	9,607	1,532,434	1,877	177	2,803	4,857	3,233	230	293	564	93,706
POLK	1,976	3,448	1,297	206,728	413	5	47	465	558	0	48	84	13,779
TILLAMOOK	985	1,759	735	108,230	161	1	155	317	286	23	36	63	8,043
WASHINGTON	6,253	12,385	5,125	802,465	1,329	79	1,234	2,642	1,888	165	289	523	102,951
YAMHILL	2,880	5,708	2,308	338,618	520	22	620	1,162	915	78	87	164	25,900
REGION TOTAL	35,800	70,552	28,881	4,458,249	6,067	378	6,824	13,269	9,564	775	1,064	1,952	334,214
SOUTH REGION													
COOS	3,899	7,808	3,237	496,391	580	40	634	1,254	602	86	77	134	18,528
CURRY	1,077	1,697	757	105,335	130	8	108	246	247	14	23	38	6,243
DOUGLAS	4,982	10,252	4,149	655,471	821	43	789	1,653	966	97	122	220	32,741
JACKSON	7,434	14,915	6,346	962,266	870	66	1,033	1,969	1,632	120	210	363	63,433
JOSEPHINE	4,742	9,226	3,821	605,558	570	32	584	1,186	928	43	106	173	25,628
LANE	13,114	28,598	12,663	1,884,575	1,914	111	2,369	4,394	3,264	292	414	727	122,338
REGION TOTAL	35,248	72,496	30,973	4,709,596	4,885	300	5,517	10,702	7,639	652	952	1,655	268,911
EAST REGION													
BAKER	782	1,597	680	96,023	146	2	155	303	181	21	26	52	6,547
CROOK	586	1,068	456	66,887	27	2	88	117	112	7	20	36	6,209
DESCHUTES	3,078	5,405	2,188	343,217	452	16	486	954	703	27	96	173	26,558
GILLIAM (1)	32	95	29	5,568	0	0	3	3	8	0	1	2	307
GRANT	268	550	213	31,972	87	1	10	98	90	0	4	8	1,095
HARNEY	430	697	302	40,954	43	0	117	160	68	14	9	15	1,819
HOOD RIVER	888	1,306	491	78,537	143	6	10	159	298	0	22	37	7,360
JEFFERSON	1,294	1,973	653	121,399	12	3	97	112	262	5	19	38	5,661
KLAMATH	3,550	6,711	2,734	435,139	303	15	453	771	780	41	84	146	21,819
LAKE	269	446	153	28,923	0	0	5	5	85	0	9	19	2,907
MALHEUR	2,885	4,200	1,389	248,319	269	9	299	577	719	13	35	64	9,279
MORROW (1)													
SHERMAN (2)													
UMATILLA	3,736	7,456	2,967	467,001	568	33	607	1,208	971	37	111	197	31,172
UNION	1,053	2,232	941	134,899	228	10	188	426	258	22	27	53	7,637
WALLOWA	213	387	162	21,197	60	1	59	120	81	7	13	25	3,938
WASCO (2)	1,183	2,210	952	135,696	198	6	237	441	216	35	35	63	9,491
WHEELER (1)													
REGION TOTAL	20,247	36,333	14,310	2,255,731	2,536	104	2,814	5,454	4,832	229	511	928	141,799
SUBSID ADOP ADJ.													9,931
STATE TOTAL	119,489	246,758	105,285	$15,848,859	19,842	1,106	22,895	43,843	28,500	3,148	3,450	6,203	1,050,969

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

TABLE 18C: PUBLIC ASSISTANCE DATA BY COUNTY -- AUGUST 1991

COUNTY	EMERGENCY ASSISTANCE CASH		TOTAL MED. ELIG.PER.	TOTAL MED. EXPEND. (8)	EST CLIENTS SERVED (6)	TOTAL EXPEND. (7) (8)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
	CASES	EXPEND.							
NORTH REGION									
CLACKAMAS	70	15,543	9,808	1,305,266	14,886	2,797,110	15.4	37.9	37.7
MULTNOMAH	366	67,288	51,225	6,412,932	74,341	14,796,850	43.8	128.6	97.4
REGION TOTAL	436	82,831	61,033	7,718,198	89,227	17,593,960	34.6	96.3	78.1
WEST REGION									
BENTON	13	3,196	2,307	214,210	4,210	694,859	17.4	50.3	48.0
CLATSOP	26	5,741	2,370	259,931	3,673	647,049	31.1	79.9	81.8
COLUMBIA	17	3,813	2,145	288,051	3,489	624,881	27.6	65.4	65.4
LINCOLN	31	8,345	3,278	465,310	5,439	989,620	37.7	105.3	100.0
LINN	60	12,150	8,977	1,037,486	14,081	2,465,980	44.2	110.9	117.4
MARION	200	40,123	21,395	2,268,128	33,286	5,592,679	42.6	107.9	105.3
POLK	16	1,568	2,723	250,881	4,699	683,241	23.6	64.9	69.6
TILLAMOOK	9	2,567	1,464	189,724	2,449	402,448	28.3	82.8	81.5
WASHINGTON	77	17,728	11,621	1,526,748	17,874	3,355,456	17.0	42.4	39.8
YAMHILL	14	2,506	4,987	629,224	7,867	1,377,379	31.3	74.4	87.1
REGION TOTAL	463	97,736	61,267	7,129,693	97,067	16,833,591	29.2	74.4	74.4
SOUTH REGION									
COOS	53	7,383	5,948	667,346	9,847	1,684,054	47.5	128.6	129.5
CURRY	6	695	1,268	181,528	2,345	383,953	27.8	96.9	87.8
DOUGLAS	44	10,016	8,133	1,032,037	13,115	2,447,903	43.6	110.7	108.3
JACKSON	60	14,868	11,268	1,342,433	18,702	3,343,758	39.1	101.7	101.9
JOSEPHINE	52	9,989	6,823	611,643	11,565	1,854,616	52.3	145.1	147.3
LANE	192	44,201	23,672	2,647,276	36,786	6,690,897	39.2	105.2	101.1
REGION TOTAL	407	87,152	57,112	6,482,263	92,360	16,405,181	41.5	110.7	108.8
EAST REGION									
BAKER	11	2,499	1,375	172,060	2,157	380,506	38.4	109.0	104.3
CROOK	8	1,316	842	101,195	1,428	248,980	30.8	78.9	75.7
DESCHUTES	56	13,123	4,429	514,586	7,507	1,218,581	25.9	66.0	72.1
GILLIAM (1)	1	350	81	12,419	113	26,863	33.8	94.2	55.3
GRANT	2	350	475	64,068	743	127,697	20.6	49.4	70.0
HARNEY	13	3,487	578	64,575	1,008	144,077	28.9	65.5	98.7
HOOD RIVER	11	2,049	986	230,344	1,874	376,647	19.4	46.1	77.3
JEFFERSON	12	1,644	1,490	183,471	2,784	442,565	61.7	137.3	144.3
KLAMATH	28	5,031	5,094	539,941	8,644	1,441,432	43.8	112.0	116.3
LAKE	1	225	394	27,131	663	94,426	30.1	74.2	62.1
MALHEUR	60	9,147	3,050	228,679	5,935	685,558	46.7	112.2	161.3
MORROW (1)									
SHERMAN (2)									
UMATILLA	79	16,525	6,424	744,492	10,160	1,775,349	50.7	124.4	125.8
UNION	16	4,386	1,954	267,345	3,007	557,281	35.7	84.1	94.6
WALLOWA	4	1,005	378	44,198	591	87,278	16.1	44.0	56.0
WASCO (2)	4	548	1,785	192,221	2,968	464,067	36.7	94.7	101.9
WHEELER (1)									
REGION TOTAL	306	61,685	29,335	3,386,725	49,582	8,071,308	36.4	91.0	99.6
SUBSID ADOP ADJ.			1,428	0	1,428	1,452,538			
STATE TOTAL	1,612	329,405	210,175	24,716,879	329,664	60,356,578	34.6	91.3	86.8

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(6) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICALLY ELIGIBLE CLIENTS.

(7) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR THESE PROGRAMS.

(8) MEDICAL EXPENDITURES DATA IS JUNE 1991 DATA.